



York Schools

Jim Amoroso

300 York Street

York, ME 03909

Five-Year Equipment Replacement Schedule

York Schools

York Schools		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Department	Present Meter/Survey Date 6/30/2006	Estimated Life	Serial Number	Vendor ID				
# Students		Date Introduced		Annual Volume					
Annual Volume		Serial Number							
1	Adult Education York	Ricoh 1045 45 CPM Black Photo RDH Duplex Finisher Digital		Toshiba 452 45 CPM Black Photo RDH Duplex Finisher CIF-Print & Scan Digital		New	New	New	New
Office									
800		234,059		CIE730326	6202-3691				
39,683		1,000,000	(Ikon Move 21)	39,683	Danka				
		H7116500268	05/01						
Proposed Annual Volume for Adult Education York				39,683		\$314.59			
2	Coastal Ridge Elementary	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital		Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF-Print Five Year Service Install Kit Digit		Xerox 8550	Xerox 8550	Xerox 8550	Upgrade
Computer Lab									
365				WYP331205	N/A				
17,238		750,000		17,238	Xerox				
		WYP331205	06/05						

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

York Schools

BuildingName Department # Students Annual Volume		Model/Features Present Meter/Survey Date 6/30/2006 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Annual Volume		2nd Year	3rd Year	4th Year	5th Year
3	Coastal Ridge Elementary Copy Room Up 365 282,375	Ricoh 700 70 CPM Black Photo RDH Duplex Finisher Digital 2,320,365 5,000,000 H4815200177	(Trade Ikon) 05/00	Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Cons L7775600259 679JZ 282,375 Ikon		New	New	New	New
4	Coastal Ridge Elementary Main Office 365 26,963	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital 116,286 500,000 M1XC18TPGJ	(Decommission) 06/01	Xerox 8560 MFP T 30 CPM Networked Color Photo with Color control & Confidential mailbox RDH Duplex 1 CXF035858 N/A 96,963 Xerox		New	New	New	New
5	Coastal Ridge Elementary Office 365 680,973	Canon 6000 60 CPM Black Photo RDH Duplex Finisher Digital 1,403,046 3,000,000 NSN17595	(Trade Danka) 08/01	Toshiba 720T 72 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Conso CRG716693 6202-3807 680,973 Danka		New	New	New	New
6	Coastal Ridge Elementary School Wide 365 70,000	Outside Printing (50% of the total Volume)		Switch to Low Cost Network Photo		Switch Photo	Switch Photo	Switch Photo	Switch Photo
Proposed Annual Volume for Coastal Ridge Elementary				1,077,549		\$10,542.01			

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BuildingName	Department	Present Meter/Survey Date 6/30/2006	Estimated Life	Serial Number	Vendor ID				
# Students		Date Introduced		Annual Volume					
Annual Volume		Serial Number							
7	Superintendent York	Canon 3200C 32 CPM Color Photo RDH Duplex Finisher CIF-Print Digital		Canon C3380 33 CPM Color Photo RDH Four Paper Drawer 11 X 17 Finisher CIF-Print-Scan		New	New	New	New
	Hall	82,577		MMN00735	604JZ				
36,646		1,000,000	(Ikon Move 23)	36,646	Ikon				
		MSK15759	04/03						
8	Superintendent York	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital		Xerox 8560 MFP T 30 CPM Networked Color Photo with Color control & Confidential mailbox RDH Duplex 1		New	New	New	New
	Office			CXF035987	N/A				
33,110		750,000	(IT Move 22)	33,110	Xerox				
		M1XC19AP7M	06/05						
9	Superintendent York	Ricoh 551 55 CPM Black Photo RDH Duplex Finisher Digital		Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch CIF-Print &		New	New	New	New
	Rear Copy Room	846,369		L7775600290	696JZ				
212,074		3,000,000	(Trade Ikon)	212,074	Ikon				
		H4715700429	05/00						
Proposed Annual Volume for Superintendent York				281,830		\$2,046.62			
10	Village Elementary York	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital		Xerox 8560 DN 30 CPM Color Net Printer with Color control & Confidential mailbox Duplex 600 Paper Tr		New	New	New	New
	Computer Lab	38,578		FBT073589	N/A				
350		500,000	(Decommission)	9,497	Xerox				
9,497		M1XC19AP7R	06/01						

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Department	Estimated Life	Serial Number		Vendor ID			
# Students	Date Introduced	Annual Volume					
Annual Volume	Serial Number						
11	Village Elementary York	Ricoh 1035 35 CPM Black Photo RDH Duplex Finisher Digital	Ricoh 1035 35 CPM Black Photo RDH Duplex Finisher Digital	Ricoh 1035	Ricoh 1035	Ricoh 1035	Upgrade
Library							
350	195,284						
101,053	750,000						
	H7016801824	05/01					
			H7016801824	DP101			
			101,053	Ikon			
12	Village Elementary York	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital	Xerox 8560 MFP T 30 CPM Networked Color Photo with Color control & Confidential mailbox RDH Duplex 1	New	New	New	New
Main Office							
350							
139,449	750,000	(IT Move 43)					
	WYP331681	06/05					
			CXF035814	N/A			
			139,449	Xerox			
13	Village Elementary York	Canon 6000 60 CPM Black Photo RDH Duplex Finisher Digital	Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch CIF-Print &	New	New	New	New
Special Ed - Main Office							
350	186,941						
153,229	3,000,000	(Ikon Move 30)					
	NSN17612	08/01					
			L7775500607	697JZ			
			153,229	Ikon			
14	Village Elementary York	Ricoh 700 70 CPM Black Photo RDH Duplex Finisher Digital	Toshiba 720T 72 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Conso	New	New	New	New
Teachers' Room							
350	3,195,806						
575,089	5,000,000	(Trade Ikon)					
	H4815200145	05/00					
			CRG716694	6202-3868			
			628,668	Danka			

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Model/Features						
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Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Annual Volume				
Annual Volume	Serial Number					
15 Village Elementary York	Gestetner 5309 120 CPM High Speed Duplicator ADF (Ratio is copies per master)	Switch to Low Cost Network Photo	Switch Photo	Switch Photo	Switch Photo	Switch Photo
Teachers' Workroom						
350	98,862					
53,579	7,000,000 (Trade SPC)	0				
	F2631250030 03/03					
Proposed Annual Volume for Village Elementary York		1,031,896	\$7,562.86			
16 York High	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital	Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF-Print Five Year Service Install Kit Digit	Xerox 8550	Xerox 8550	Xerox 8550	Upgrade
Computer Lab C-105						
670						
85,539	750,000	WYP331682 N/A				
	WYP331682 06/05	85,539 Xerox				
17 York High	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital	Xerox 8560 MFP T 30 CPM Networked Color Photo with Color control & Confidential mailbox RDH Duplex 1	New	New	New	New
Main Office						
670						
25,000	750,000	CXF035970 N/A				
	WYP330906 06/05	75,000 Xerox				
18 York High	Canon 550 55 CPM Black Photo RDH Duplex Finisher Digital	Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch CIF-Print &	New	New	New	New
Front Office						
670	1,910,438					
442,051	3,000,000	L7775500599 694JZ				
	NNT02660 10/99	442,051 Ikon				

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19	York High Office Front 670 685,834	Canon 6000 60 CPM Black Photo RDH Duplex Finisher Digital 1,279,451 3,000,000 NSN17603	(Move 20) 08/01	Toshiba 600T 60 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Conso CQG721421 6202-3769 685,834 Danka	New	New	New	New
20	York High Guidance Office 670 125,788	Canon 550 55 CPM Black Photo RDH Duplex Finisher Digital 1,067,806 3,000,000 NNT02197	(Trade Ikon) 10/99	Canon 6000 60 CPM Black Photo RDH Duplex Finisher Digital NSN17603 L5656 125,788 Ikon (From 19)	Canon 6000	Canon 6000	Canon 6000	Canon 6000
21	York High Library 670 11,841	Canon 6221 21 CPM Analog 62,811 500,000 NKU17674	(Trade Ikon) 07/97	Ricoh 1045 45 CPM Black Photo RDH Duplex Finisher Digital H7116500268 DP954 11,841 Ikon (From 1)	Ricoh 1045	Ricoh 1045	Ricoh 1045	Upgrade
22	York High Life Science 670 24,858	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital 77,799 500,000 M1XC19APOP	(Decommission) 06/01	Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF- Print Five Year Service Install Kit Digit WYP331229 N/A 24,858 Xerox (From 8)	Xerox 8550	Xerox 8550	Xerox 8550	Upgrade

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23	York High Principal's Office 670 88,111	Canon 3200C 32 CPM Color Photo RDH Duplex Finisher CIF-Print Digital 108,620 1,000,000 MSK15780	(Trade Ikon) 04/03	Canon 3200C 32 CPM Color Photo RDH Duplex Finisher CIF-Print Digital MSK15759 L5621 88,111 Ikon (From 7)		Canon 3200	Canon 3200	Canon 3200	Canon 3200
24	York High Resource Room 670 50,716	Canon 400 40 CPM Black Photo RDH Duplex Finisher Digital 239,373 1,000,000 NQG1122	05/02	Canon 400 40 CPM Black Photo RDH Duplex Finisher Digital NQG11222 L6203 50,716 Ikon		Canon 400	Canon 400	Canon 400	Canon 400
25	York High School Wide 670 50,000	Outside Printing (50% of the total Volume)		Switch to Low Cost Network Photo 0		Switch Photo	Switch Photo	Switch Photo	Switch Photo
26	York High Social Studies Prep Room 670 28,429	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital 55,258 500,000 M1XC196PX5	(Decommission) 06/01	Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF- Print Five Year Service Install Kit Digit WYP330906 N/A 28,429 Xerox (From 17)		Xerox 8550	Xerox 8550	Xerox 8550	Upgrade

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27	York High	Canon 550 55 CPM Black Photo RDH Duplex Finisher Digital		Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Cons		New	New	New	New
	Social Studies Prep Room								
	1,088,020								
670				L7775600014	664JZ				
391,501		3,000,000	(Trade Ikon)	391,501	Ikon				
	NNT06107		10/99						
Proposed Annual Volume for York High				2,009,668		\$17,298.53			
28	York Middle	Ricoh 1045 45 CPM Black Photo RDH Duplex Finisher Digital		Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Cons		New	New	New	New
	5th Grade TR #2310								
	929,616								
679				L7775600270	663JZ				
230,158		1,000,000	(Trade Ikon)	230,158	Ikon				
	H7116802703		05/01						
29	York Middle	Ricoh 1045 45 CPM Black Photo RDH Duplex Finisher Digital		Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Cons		New	New	New	New
	6th Grade TR #2215								
	1,127,904								
679				L7775600304	693JZ				
243,320		1,000,000	(Trade Ikon)	243,320	Ikon				
	H7116802709		05/01						
30	York Middle	Ricoh 1045 45 CPM Black Photo RDH Duplex Finisher Digital		Canon 6000 60 CPM Black Photo RDH Duplex Finisher Digital		Canon 6000	Canon 6000	Canon 6000	Canon 6000
	8th Grade Wing #3305								
	1,077,132			NSN17612	L5649				
679				230,158	Ikon				
230,158		1,000,000	(Trade Ikon)	230,158	Ikon				
	H7116802690		05/01	(From 13)					

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31	York Middle Computer Lab 679 8,922	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital 243,538 500,000 (Decommission) M1XC19APOS 06/01		Xerox 8560 DN 30 CPM Color Net Printer with Color control & Confidential mailbox Duplex 600 Paper Tr FBT045296 N/A 8,922 Xerox (From 35)		Xerox 8550	Xerox 8550	Xerox 8550	Upgrade
32	York Middle Library 679 5,244	Canon 6221 21 CPM Analog 69,808 500,000 (Trade Danka) NKU17587 07/97		Toshiba 162D 16 CPM ADF CJF720285 6202-3716 5,244 Danka		New	New	New	New
33	York Middle Library 679 10,033	Canon 400 40 CPM Black Photo RDH Duplex Finisher Digital 585,789 1,000,000 NQG02114 05/02		Canon 400 40 CPM Black Photo RDH Duplex Finisher Digital NQG02114 L8182 10,033 Ikon		Canon 400	Canon 400	Canon 400	Canon 400
34	York Middle Library 679 75,000	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital WPY331206E 06/05		Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF- Print Five Year Service Install Kit Digit WYP331206E N/A 75,000 Xerox		Xerox 8550	Xerox 8550	Xerox 8550	Upgrade

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35	York Middle Main Office 679 35,510	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital 750,000 Confirm Ser #?	(IT Move 31) 06/05	Xerox 8560 MFP T 30 CPM Networked Color Photo with Color control & Confidential mailbox RDH Duplex 1 CXF035973 N/A 35,510 Xerox	New	New	New	New
36	York Middle Main Office 679 69,149	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital 750,000 M1XC18TPGJ	(Decommission) 06/05	Xerox 8560 DN 30 CPM Color Net Printer with Color control & Confidential mailbox Duplex 600 Paper Tr FBT045288 N/A 69,149 Xerox	New	New	New	New
37	York Middle Main Office 679 324,404	Canon 5000 50 CPM Black Photo RDH Duplex Finisher Digital 575,614 3,000,000 MPL63109	(Ikon Move 39) 12/01	Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch CIF-Print & L7775500604 695JZ 324,404 Ikon	New	New	New	New
38	York Middle Room 1202 679 55,860	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital 152,810 500,000 WYP331208E	06/01	Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF- Print Five Year Service Install Kit Digit WYP331208E N/A 55,860 Xerox	Xerox 8550	Xerox 8550	Xerox 8550	Upgrade

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39	York Middle	Canon 6551 55 CPM RADF Duplex 20 Bin Sorter Analog		Canon 5000 50 CPM Black Photo RDH Duplex Finisher Digital		Canon 5000	Canon 5000	Canon 5000	Canon 5000
	Room 1304								
	679	744,201		MPL63109	L5655				
	111,624	3,000,000	(Trade Ikon)	111,624	Ikon				
		NJE38310	01/98	(From 37)					
40	York Middle	Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital		Xerox 8550 DP 30 CPM Color Network Printer Duplex CIF-Print Digital		Xerox 8550	Xerox 8550	Xerox 8550	Upgrade
	Room 2319 Back Room								
	679	24,576		WYP331207E	N/A				
	0	500,000		0	Xerox				
		WYP331207E	06/01						
41	York Middle	Canon 550 55 CPM Black Photo RDH Duplex Finisher Digital		Ricoh MP 5500 55 CPM RDH Duplex (LCT if not included as standard) Finisher 3-Hole Punch 400 Lb+ Cons		New	New	New	New
	Room 3105								
	679	1,856,499		L7775600264	662JZ				
	327,690	3,000,000	(Trade Ikon)	368,633	Ikon				
		NNT02107	10/99						
42	York Middle	Ricoh 1230 120 CPM High Speed Duplicator (Ratio is copies per master)		Switch to Low Cost Network Photo		Switch Photo	Switch Photo	Switch Photo	Switch Photo
	Room 3305								
	679	184,164							
	40,943	7,000,000	(Trade Ikon)	0					
		3900075013	09/00						

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43	York Middle	Xerox 860 14 CPM Color Network Printer Duplex CIF-Print Digital	Xerox 8550 DP 30 CPM Duplex Oak Tag Card Stock Sorting CIF- Print Five Year Service Install Kit Digit	Xerox 8550	Xerox 8550	Xerox 8550	Upgrade	
	Room 3320	335,536						
	679							
	122,278	500,000	(Decommission)	WYP331681 N/A				
		M1XC19AP4H	06/01	122,278 Xerox				
			(From 12)					
Proposed Annual Volume for York Middle				1,890,293	\$18,665.71			

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**York Schools
300 York Street
York, ME 03909**

Copies per Year... 6,330,919

	PRESENT	PROPOSED
Photocopiers	5,359,595	5,806,335
High Speed Duplicators	94,522	0
In House Printing	0	0
Outside Printing	120,000	0
Workbooks	0	0
Low Cost Network Printers	756,802	524,584
TOTALS	6,330,919	6,330,919

Recommended Vendor(s): Ikon (Ricoh & Canon), Danka (Toshiba) & Xerox...Low Bid

Upgrade Date on 10/1/2007

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full- Year Billing
Danka	Photocopier	2,040,402	170,034	0.00440	\$8,977.77	\$7,182.22
Ikon	Photocopier	3,413,715	284,476	0.00490	\$16,727.20	\$13,381.76
Xerox	Low Cost Network Printer	524,584	43,715	0.00490	\$2,570.46	\$2,056.37
Xerox	Photocopier	352,218	29,352	0.00490	\$1,725.87	\$1,380.69
Totals		6,330,919	527,577	\$0.00474	\$30,001.30	\$24,001.04

Proposed Annual Capital Cost

\$34,540.95