



Westbrook Schools

Jeremy Ray

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Westbrook, ME 04092

Five-Year Equipment Replacement Schedule

Westbrook Schools

BuildingName	Model/Features	Present Meter/Survey Date 2/8/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
1 Canal School Main Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 8/12/2013)		Color Photo Toshiba 3040 30 CPM	New	New	New	New
			RADF Duplex 11 X 17 Sort CIF- Print-Scan-Fax-Hard Drive for Secure Print Digital				
235	1,342 (Move LEMP)	750,000					
Black Vol:		498					
Color Vol:		1,404					
	CXF356715		36,688	A-COPI			
			1,404				
2 Canal School School Wide	In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
235							
Black Vol:		36,190		0			

NOTE: Finisher = Sort and Staple; CIF = Computer Interface; CPM = Copies per Minute; N/C = No Charge Exchange; LCT = Large Capacity Paper Feeder; RADF or RADH = Recirculating Automatic Document Handler or feeder

Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
3 Canal School Teachers' Room		Ricoh 2060 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Ricoh MP5500 55 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
		2,050,016	(Trade)	Add CIF-Print-Scan-Post Script				
235		3,000,000	11/04					
Black Vol:	153,674	K4555100441		153,674 A-COPI (From 4)				
4 Canal School Work Room		Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		1,179,452	(Move 3)					
235		3,000,000	07/06					
Black Vol:	324,775	L7785100224		475,925 A-COPI				
Proposed Annual Volume for Canal School					666,287			
5 Congin School Main Office		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		28,625	(Trade)					
333		500,000	03/05					
Black Vol:	6,070	Q3156100237		0				

NOTE: Finisher = Sort and Staple; CIF = Computer Interface; CPM = Copies per Minute; N/C = No Charge Exchange; LCT = Large Capacity Paper Feeder;
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BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
6 Congin School Main Office		Ricoh 2051 51 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Color Photo Toshiba 5540 55 CPM RADF Duplex LCT Paper Capacity 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
333		1,619,196	(Trade)					
Black Vol:	183,641	3,000,000	11/04					
		K6755300540		192,480	A-COPI			
				4,692				
7 Congin School Main Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 9/3/2013)		Close Out	Close Out	Close Out	Close Out	Close Out
333		21,657	(Trade)					
Black Vol:	2,799	750,000	02/07					
Color Vol:	4,692	CXF334692		0				
		Poor Reliability		0				
8 Congin School School Wide		In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
333								
Black Vol:	51,282			0				

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
9 Congin School Work Room		Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
333		1,321,594 (Trade)						
Black Vol:	364,591	3,000,000 07/06		567,023 A-COPI				
		L7785100209						
		Poor Reliability						
Proposed Annual Volume for Congin School				759,503				
10 Pride's Corner Main Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 9/3/2013)		Close Out	Close Out	Close Out	Close Out	Close Out
		19,879 (Move LENP)		Shift Volume to Elementary & Middle School				
340		750,000 02/07						
Black Vol:	3,237	CXF335576		0				
Color Vol:	1,491	Fair Reliability - Fax		0				
11 Pride's Corner Main Office		Toshiba E-523T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		1,316,992 (Move 54)		Shift Volume to Elementary & Middle School				
340		3,000,000 01/08						
Black Vol:	450,241	CZC828904		0				

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
12	Pride's Corner Main Office	Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		85,850	(Trade)	Shift Volume to Elementary & Middle School				
340		500,000	03/05					
Black Vol:	10,526	Q3156100144		0				
13	Pride's Corner School Wide	In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Close Out	Close Out	Close Out	Close Out	Close Out
				Shift Volume to Elementary & Middle School				
340								
Black Vol:	52,360			0				
14	Pride's Corner Teachers' Work Room	Konica Minolta BH601 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		320,517	(Move 41)	Shift Volume to Elementary & Middle School				
340		3,000,000	12/08					
Black Vol:	261,168	AOPP012000019		0				

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
15	Pride's Corner Work Room	Konica Minolta BH600 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		836,806	(Trade)	Shift Volume to Elementary & Middle School				
340		3,000,000	08/06					
Black Vol:	250,324	57BE03229		0				
Proposed Annual Volume for Pride's Corner				0				
16	Saccarappa School Main Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 9/3/2013)		Color Photo Toshiba 3040 30 CPM RADF Duplex 11 X 17 Sort CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
		23,030	(Move LENP)					
229		750,000	02/07					
Black Vol:	5,350	CXF336249		56,277	A-COPI			
Color Vol:	5,034			5,034				
17	Saccarappa School Main Office	Ricoh 2051 51 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		2,195,806	(Trade)					
229		3,000,000	11/04					
Black Vol:	320,069	K6755300359		471,219	A-COPI			

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
18 Saccarappa School Main Office		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
229		98,027	(Trade)					
Black Vol:	15,661	500,000	03/05	0				
		Q3156100168						
19 Saccarappa School School Wide		In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
229								
Black Vol:	35,266			0				
20 Saccarappa School Teachers' Room		Ricoh 2060 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Toshiba E-853 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	Toshiba 853	Toshiba 853	Toshiba 853	Toshiba 853
229		1,816,803	(Trade)					
Black Vol:	144,219	3,000,000	11/04	144,219	A-COPI			
		K4555100423		(From 23)				
Proposed Annual Volume for Saccarappa School				671,715				

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BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
21 Westbrook District Office Accounting Hall City Hall		Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Copystar 255 25 CPM Black Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital	New	New	New	New
0		54,409	(Trade)					
Black Vol:	3,760	300,000	03/05	3,760	A-COPI			
		CJH511891						
		Poor Reliability						
22 Westbrook District Office Main Office		In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Black Vol:	31,500			0				
23 Westbrook District Office Main Office		Toshiba E-853 85 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
0		844,174	(Move 20)					
Black Vol:	256,144	4,000,000	01/08	287,644	A-COPI			
		CYG818298						

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BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
24 Westbrook District Office Main Office		Konica Minolta C451 45 CPM Color Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fiery Digital		Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New
0		285,261	(Trade Up)					
Black Vol:	25,769	1,000,000	06/07	25,769	A-COPI			
Color Vol:	37,092	A00K010007731		37,092				
		Poor Reliability						
25 Westbrook District Office Special Services 1st Floor		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Toshiba E-453 45 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax Digital		Toshiba 453	Toshiba 453	Toshiba 453
0		83,621	(Trade)					
Black Vol:	9,872	500,000	03/05	9,872	A-COPI			
		Q3156100232		(From 26)				
26 Westbrook District Office Special Services 2nd Floor		Toshiba E-453 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax Digital		Toshiba 456 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New
0		403,046	(Move 25)					
Black Vol:	124,696	1,000,000	01/08	124,696	A-COPI			
		CIE843918						

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BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
27 Westbrook District Office		Xerox 8400DP 30 CPM Black & Color High End Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expired)		Close Out		Close Out	Close Out	Close Out
STORAGE - NOT USED		95,391 (Trade)						
0		750,000	01/04					
Black Vol:	0	RPC132405		0				
Color Vol:	0			0				
Proposed Annual Volume for Westbrook District Office				451,741				
28 Westbrook High Athletic Dept.		Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort Digital		Copystar 255 25 CPM Black Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital	New	New	New	New
		8,056 (Trade)						
879		300,000	03/05					
Black Vol:	1,683	CJC510499		1,683 A-COPI				
29 Westbrook High Attendance Office		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Kyocera 3920DN 42 PPM Network Printer Duplex Sort 800+ Paper Supply CIF-Print-Post Script Digital	New	New	New	New
		71,971 (Trade)						
879		500,000	03/05					
Black Vol:	9,700	Q3156100145		9,700 A-COPI				

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BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
30 Westbrook High Guidance Office		Toshiba E-603T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax 400 lb Console Digital		Toshiba E-603T 60 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax 400 lb Console Digital		Toshiba 603T	Toshiba 603T	Toshiba 603T
879		468,825						
Black Vol:	143,208	3,000,000	01/08	143,208	A-COPI			
31 Westbrook High Library		Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital		Copystar 255 25 CPM Black Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital		New	New	New
879		32,083	(Trade)					
Black Vol:	7,528	300,000	03/05	7,528	A-COPI			
32 Westbrook High Main Office		Toshiba E-600 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Color Photo Toshiba 5540 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New
879		792,016	(Trade)					
Black Vol:	68,610	3,000,000	06/05	75,991	A-COPI			
				3,930				

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BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
33 Westbrook High Main Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 9/3/2013)		Close Out	Close Out	Close Out	Close Out	Close Out
		30,067	(Move LENP)					
879		750,000	02/07					
Black Vol:	7,381	CXF331204		0				
Color Vol:	3,930			0				
34 Westbrook High Music Dept.		Canon 3300 33 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital		Toshiba 456 45 CPM Black Photo RADF Duplex Finisher 3 hole Punch CIF-Print-Scan-Post Script Digital	New	New	New	New
		244,869	(Trade)					
879		750,000	06/01					
Black Vol:	15,382	MPH62246		15,382	A-COPI			
35 Westbrook High Room 108		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Kyocera 3920DN 42 PPM Network Printer Duplex Sort 800+ Paper Supply CIF-Print-Post Script Digital	New	New	New	New
		25,053	(Trade)					
879		500,000	03/05					
Black Vol:	9,080	Q3156100146		9,080	A-COPI			

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BuildingName	Present Meter/Survey Date 2/8/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
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36 Westbrook High Room 303	Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black Kyocera 3920DN 42 PPM Network Printer Duplex Sort 800+ Paper Supply CIF-Print-Post Script Digital		New	New	New	New
879	61,901 (Trade)						
Black Vol: 22,739	500,000 03/05						
	Q3156100230		22,739 A-COPI				
<hr/>							
37 Westbrook High Room 317	Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black Kyocera 3920DN 42 PPM Network Printer Duplex Sort 800+ Paper Supply CIF-Print-Post Script Digital		New	New	New	New
879	102,759 (Trade)						
Black Vol: 62,309	500,000 03/05						
	Q3156100234		62,309 A-COPI				
<hr/>							
38 Westbrook High School Wide	In House Printing In House Printing Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
879							
Black Vol: 135,366			0				
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BuildingName	Present Meter/Survey Date 2/8/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number	Vendor ID				
# Students	Serial Number IP Address	Projected Black Volume					
Annual Volume	Special Notes	Projected Color Volume					
39 Westbrook High Teachers' Room #219		Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print 400 lb Console Digital	Toshiba 603T 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch 400+ Lb Console Digital	Toshiba 603T	Toshiba 603T	Toshiba 603T	Toshiba 603T
879	1,147,723 (Trade)	Add CIF-Print-Scan-Post Script					
Black Vol:	1,000,000 12/01						
	MPL61062	206,117 A-COPI (From 48)					
40 Westbrook High Teachers' Room #219		Toshiba E-603T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
879	2,144,335 (Trade)						
Black Vol:	3,000,000 01/08						
	CQD825456	574,690 A-COPI					
	Fair Reliability - High Volume						
41 Westbrook High Teachers' Room #306		Canon 5020i 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital	Toshiba 603T 60 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital	Toshiba 603T	Toshiba 603T	Toshiba 603T	Toshiba 603T
879	984,225 (Trade)	Add CIF-Print-Scan-Post Script					
Black Vol:	1,000,000 06/03						
	JCT15443	215,627 A-COPI (From 14)					

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
42 Westbrook High Teachers' Room Basement		Toshiba E-603T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
879		1,273,748	(Trade Up)					
Black Vol:	314,943	3,000,000	01/08	314,943	A-COPI			
		CQA824072						
		Fair Reliability						
Proposed Annual Volume for Westbrook High					1,658,997			
43 Westbrook Middle School Attendance Office		Toshiba E-600 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
561		1,361,095	(Trade)					
Black Vol:	322,695	3,000,000	06/05	322,761	A-COPI			
		CQF510642						
44 Westbrook Middle School Guidance Office		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
561		112,666	(Trade)					
Black Vol:	16,996	500,000	03/05	0				
		Q3156100110						

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
45 Westbrook Middle School Guidance Office		Canon 3300 33 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital		Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital				
561		387,933	(Trade)					
Black Vol:	19,311	750,000	06/01	39,636	A-COPI			
		MPH70246		3,451				
46 Westbrook Middle School Guidance Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 9/3/2013)		Close Out				
561		26,658	(Move LENP)					
Black Vol:	3,329	750,000	02/07	0				
Color Vol:	1,960	CXF336159		0				
51 Westbrook Middle School Highest Volume Location		Additional		Toshiba 603T 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital				
0		0						
Black Vol:	0	0		150,000	A-COPI			
				(From 49)				

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Westbrook Schools		Model/Features					
BuildingName	Present Meter/Survey Date 2/8/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number	Vendor ID				
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume					
47 Westbrook Middle School Library	Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital		Toshiba 523T 52 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 523T	Toshiba 523T	Toshiba 523T
	1,423	(Trade)					
	561	300,000	03/05				
Black Vol:	281	CJC822315	150,281	A-COPI			
				(From 50)			
48 Westbrook Middle School Room C112	Toshiba E-603T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
	899,817	(Move 39)					
	561	3,000,000	01/08				
Black Vol:	225,275	CQD825537	386,039	A-COPI			
49 Westbrook Middle School Room C210	Toshiba E-603T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
	1,539,798	(Move 51)					
	561	3,000,000	01/08				
Black Vol:	371,989	CQD825466	471,989	A-COPI			

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
50 Westbrook Middle School Room C314		Toshiba E-523T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 856 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
561		963,888	(Move 47)					
Black Vol:	263,844	3,000,000	01/08					
		CZD828946		363,844	A-COPI			
52 Westbrook Middle School School Wide		In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
561								
Black Vol:	86,394			0				
Proposed Annual Volume for Westbrook Middle School				1,884,550				
53 Westbrook Regional Vocational Adult Education		Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Copystar 255 25 CPM Black Photo RADF Duplex Sort CIF-Print-Scan-Post Script Digital	New	New	New	New
623		34,309	(Trade)					
Black Vol:	6,149	300,000	03/05					
		CJA510168		6,149	A-COPI			

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Westbrook Schools		Model/Features					
BuildingName	Present Meter/Survey Date 2/8/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number	Vendor ID				
# Students	Serial Number IP Address	Projected Black Volume					
Annual Volume	Special Notes	Projected Color Volume					
54 Westbrook Regional Vocational Alternative Ed	Canon 3300 33 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital	Toshiba 523T 52 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 523T	Toshiba 523T	Toshiba 523T	Toshiba 523T
	639,200 (Trade)						
	623 750,000 06/01						
Black Vol:	10,967 MQC02822	10,967 A-COPI (From 11)					
56 Westbrook Regional Vocational ECOE	Toshiba E-350 35 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Scan-Post Script Digital	Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print Digital		New	New	New	New
	381,849 (Trade)						
	623 750,000 01/04						
Black Vol:	46,931 CPG424421	46,931 A-COPI					
57 Westbrook Regional Vocational Faculty Room	Canon 3300 33 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital	Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print Digital		New	New	New	New
	209,814 (Trade)						
	623 750,000 06/01						
Black Vol:	32,669 MPH67630	34,235 A-COPI					

94

NOTE: Finisher = Sort and Staple; CIF = Computer Interface; CPM = Copies per Minute; N/C = No Charge Exchange; LCT = Large Capacity Paper Feeder; RADF or RADH = Recirculating Automatic Document Handler or feeder

Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
58 Westbrook Regional Vocational Main Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 9/3/2013)			Close Out	Close Out	Close Out	Close Out
623		8,836	(Move LENP)					
Black Vol:	1,566	750,000	02/07		0			
Color Vol:	94	CXF336251			0			
59 Westbrook Regional Vocational Main Office		Toshiba E-600 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital			Color Photo Toshiba 5540 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New
623		973,977	(Trade)					
Black Vol:	94,113	3,000,000	06/05		98,126	A-COPI		
60 Westbrook Regional Vocational Main Office		Ricoh AP410 28 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital			Close Out	Close Out	Close Out	Close Out
623		52,268	(Trade)					
Black Vol:	4,013	500,000	03/05		0			
		Q3156100235						

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Westbrook Schools		Model/Features						
BuildingName		Present Meter/Survey Date 2/8/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
61 Westbrook Regional Vocational Media Center		Canon 6020 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital		Color Photo Toshiba 5540 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF- Print-Scan-Hard Drive for Secure Print Digital	New	New	New	New
623		881,104	(Trade)					
Black Vol:	111,242	3,000,000	06/03	207,184	A-COPI			
55 Westbrook Regional Vocational Office Simulation		Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print- Scan-Post Script Digital		Copystar 255 25 CPM Black Photo RADF Duplex Sort CIF-Print-Scan- Post Script Digital	New	New	New	New
623		29,134	(Trade)					
Black Vol:	6,816	300,000	03/05	6,816	A-COPI			
62 Westbrook Regional Vocational School Wide		In House Printing In House Printing Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
623								
Black Vol:	95,942			0				
Proposed Annual Volume for Westbrook Regional Vocational				410,408				

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RADF or RADH = Recirculating Automatic Document Handler or feeder

Westbrook Schools		Model/Features						
BuildingName	Present Meter/Survey Date 2/8/2010		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students	Serial Number	IP Address	Projected Black Volume					
Annual Volume	Special Notes		Projected Color Volume					
63 Westbrook Transportation Main Office	Canon 3300 33 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital		Trade Up for Color Copier Recon Toshiba 3530C 45 CPM RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script Digital		Recon	Recon	Recon	Recon
0	535,736	(Trade)						
Black Vol:	27,036	750,000 06/01						
	MPH64258		27,036	A-COPI				
				(Supt)				
Proposed Annual Volume for Westbrook Transportation				27,036				

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RADF or RADH = Recirculating Automatic Document Handler or feeder

Westbrook Schools
117 Stroudwater Street
Westbrook, ME 04092

	PRESENT	PROPOSED
Black Photocopiers	5,789,042	4,402,091
Black Photocopiers - Existing - Recon	0	1,183,965
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	49,929	813,317
Color Photocopiers - Color Volume	55,697	55,697
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	0	0
High End Black Network Printers	166,966	103,828
Low End Color Network Printers - Black Volume	0	0
Low End Color Network Printers - Color Volume	0	0
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	524,300	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	6,530,237	6,530,237
<i>Total Color Volume</i>	55,697	55,697
TOTALS	6,585,934	6,585,934

Recommended Vendor(s): A-Copi (Toshiba)...Low Bid Meeting All Bid Specs

Upgrade Date on 5/1/2012

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
A-COPI	Black Photocopier	4,402,091	366,841	\$0.00350	\$15,407.32	\$12,325.85
A-COPI	Black Photocopier - Existing - Recon	1,183,965	98,664	\$0.00350	\$4,143.88	\$3,315.10
A-COPI	Color Photocopier	813,317	67,776	\$0.00350	\$2,846.61	\$2,277.29
A-COPI	Color Photocopier - Existing - Recon	27,036	2,253	\$0.00350	\$94.63	\$75.70
A-COPI	High End Black Network Printer	103,828	8,652	\$0.00690	\$716.41	\$573.13
Sub Totals		6,530,237	544,186	\$0.00355	\$23,208.84	\$18,567.08

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
A-COPI	Color Photocopier - Color Volume	55,697	13,924	\$0.04995	\$2,782.07	\$695.52
Sub Totals		55,697	13,924	\$0.04995	\$2,782.07	\$695.52

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	6,585,934	558,111	\$0.00395	\$25,990.91

Proposed Annual Capital Cost	\$46,204.82
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