



Union 107 / AOS 90

Barry McLaughlin

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Five-Year Equipment Replacement Schedule

Union 107 / AOS 90

BuildingName

Department

Students

Annual Volume

Model/Features

Present Meter/Survey Date 4/23/2012

Estimated Life Date Introduced

Serial Number IP Address

Special Notes

1st Year Equipment

Serial Number Vendor ID

Projected Black Volume

Projected Color Volume

2nd Year

3rd Year

4th Year

5th Year

2 AOS 90
Office

Oceim4530 45 CPM Black Photocopier
RADH Duplex LCT-1,500+ Paper Finisher
3-Hole Punch CIF-Print-Scan-Post Script
Digital

129,646 (Trade)

1,000,000 10/06

Color Photo Toshiba 4540c 45
CPM RADF Duplex 4-Paper
Drawer 11 X 17 Finisher 3-Hole
Punch CIF-Print-Scan-Fax-Hard
Drive for Secure Print Digital

New

New

New

New

Black Vol: 33,162

7100031

CMF220692 3656

64,662 A-COPI

1,000

1 AOS 90
Office

In House Printing In House Printing Based
on 154 copies per student per year Industry
Average

Switch To Low Cost Operation
Networked Reprographic Machines

Switch LCNR

Switch LCNR

Switch LCNR

Switch LCNR

Black Vol: 31,500

0

Proposed Annual Volume for AOS 90

64,662

NOTE: Finisher = Sort and Staple; CIF = Computer Interface; CPM = Copies per Minute; N/C = No Charge Exchange; LCT = Large Capacity Paper Feeder;
RADF or RADH = Recirculating Automatic Document Handler or feeder

Union 107 / AOS 90		Model/Features							
BuildingName		Present Meter/Survey Date 4/23/2012		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
3	Princeton Elementary Main Office	Oceim4530 45 CPM Black Photocopier RADH Duplex 2-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		Color Photo Toshiba 5540c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New	New
		572,535	(Trade)	CBG217711	3649				
		1,000,000	10/06	172,025	A-COPI				
116		7080017		1,000					
Black Vol:	154,161								
4	Princeton Elementary School Wide	In House Printing In House Printing Based on 154 copies per student per year Industry Average		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
116									
Black Vol:	17,864			0					
6	Princeton Elementary Teachers' Room	Oce Imagisticsim4510 45 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script Digital		Close Out		Close Out	Close Out	Close Out	Close Out
		299,959	(Trade)						
		1,000,000	10/02						
116		3010278		0					
Black Vol:	58,499								

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Union 107 / AOS 90		Model/Features							
BuildingName		Present Meter/Survey Date 4/23/2012		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
5	Princeton Elementary Teachers' Room	Oceim4530 45 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch Digital		Toshiba 656 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
116		529,199	(Trade)						
Black Vol:	116,919	1,000,000	10/06	CZI213389	3653				
		7060126		175,418	A-COPI				
Proposed Annual Volume for Princeton Elementary				347,443					
7	Woodland Elementary Principal's Office	Oceim4530 45 CPM Black Photocopier RADH Duplex 2-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		Color Photo Toshiba 5540c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New	New
148		363,292	(Trade)						
Black Vol:	92,530	1,000,000	10/06	CBG217819	3650				
		7080063		134,709	A-COPI				
				1,000					
8	Woodland Elementary School Wide	In House Printing In House Printing Based on 154 copies per student per year Industry Average		Switch to Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
148		0							
Black Vol:	22,792	0		0					

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Union 107 / AOS 90		Model/Features						
BuildingName		Present Meter/Survey Date 4/23/2012		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
9	Woodland Elementary Special Education	Oce Imagisticsim3520 35 CPM Black Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		744,103	(Trade)					
148		750,000	03/04					
Black Vol:	19,387	2090369		0				
10	Woodland Elementary Teachers' Room	Oceim5530 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 656 65 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		721,757	(Trade)					
148		3,000,000	07/06	CZI213411	3651			
Black Vol:	166,690	8030081		208,511	A-COPI			
11	Woodland Elementary Teachers' Room	Oce Imagisticsim4510 45 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		296,222	(Trade)					
148		1,000,000	10/02					
Black Vol:	41,821	5070421		0				
Proposed Annual Volume for Woodland Elementary				343,220				

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Union 107 / AOS 90		Model/Features						
BuildingName		Present Meter/Survey Date 4/23/2012		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
12	Woodland Jr-Sr High HS Teachers' Room	Oce Imagisticsim4510 45 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		530,407	(Trade)					
200		1,000,000	10/02					
Black Vol:	47,038	4080786		0				
13	Woodland Jr-Sr High Jr High Down	Oceim5530 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 656 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		382,811	(Trade)					
200		3,000,000	07/06	CZI213416	3652			
Black Vol:	83,063	7090019		83,063	A-COPI			
14	Woodland Jr-Sr High Library	Oceim3511 35 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital		Toshiba 456 45 CPM Black Photo RADF Duplex 2-Paper Drawer Finisher CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
		532,925	(Trade)					
200		750,000	05/05	S2D290269	3655			
Black Vol:	22,090	6040396		22,090	A-COPI			

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Union 107 / AOS 90		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/23/2012		Serial Number	Vendor ID			
Department		Estimated Life	Date Introduced	Projected Black Volume				
# Students		Serial Number	IP Address	Projected Color Volume				
Annual Volume		Special Notes						
15	Woodland Jr-Sr High Main Office	Oceim4530 45 CPM Black Photocopier RADH Duplex 2-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		Color Photo Toshiba 4540c 45CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
200		205,238 (Trade)		CMD219205 3657				
Black Vol:	45,979	1,000,000 10/06		45,979 A-COPI				
		7080046A		1,000				
16	Woodland Jr-Sr High School Wide	In House Printing In House Printing Based on 154 copies per student per year Industry Average		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
200								
Black Vol:	30,800			0				
17	Woodland Jr-Sr High Teachers' Lounge	Oceim5530 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 656 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
200		1,057,836 (Trade)		CZI213414 3654				
Black Vol:	246,229	3,000,000 07/06		324,067 A-COPI				
		8030091A						
Proposed Annual Volume for Woodland Jr-Sr High				475,199				

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P.O. Box 580
Baileyville, ME 04694**

	PRESENT	PROPOSED
Black Photocopiers	1,127,568	813,149
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	0	417,375
Color Photocopiers - Color Volume	0	4,000
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	0	0
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	0	0
Low End Color Network Printers - Color Volume	0	0
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	102,956	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	1,230,524	1,230,524
<i>Total Color Volume</i>	0	4,000
TOTALS	1,230,524	1,234,524

Recommended Vendor(s): A-Copi (Toshiba)... Low Bid

Upgrade Date on 10/1/2012

BLACK VOLUME

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
A-COPI	Black Photocopier	813,149	67,762	\$0.00390	\$3,171.28	\$2,537.02
A-COPI	Color Photocopier	417,375	34,781	\$0.00390	\$1,627.76	\$1,302.21
Sub Totals		1,230,524	102,544	\$0.00390	\$4,799.04	\$3,839.23

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
A-COPI	Color Photocopier - Color Volume	4,000	1,000	\$0.04995	\$199.80	\$49.95
Sub Totals		4,000	1,000	\$0.04995	\$199.80	\$49.95

COMBINED BLACK & COLOR
VOLUME & COST

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,234,524	103,544	\$0.00405	\$4,998.84

Proposed Annual Capital Cost

\$0.00