



SU 22 Franklin West

Christine Summer

4497 Highbridge Road

Fairfax, VT 05454

Five-Year Equipment Replacement Schedule

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Bellows Free Academy Elementary 2nd Floor Printing Alcove	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print- Post Script (Trade SPC)	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	New	New	New	New
389	750,000	07/10	750,000	3/1/2014		
Black Vol: 28,105	Q653X72775 /	LVK6542897	04072	28,105 OSV		
		0				
2 Bellows Free Academy Elementary Main Office	Kyocera FS-C5350DN Color Network Printer 32 CPM Duplex Sort CIF-Print- Post Script (Trade SPC)	Color Network Printer Kyocera P6130cdn 32 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint	New	New	New	New
389	750,000	08/09	750,000	6/1/2015		
Black Vol: 3,650	QVQ1503223 /	V5Q6403096	03914	3,650 OSV		
Color Vol: 6,935		6,935				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
3 Bellows Free Academy Elementary Main Office	Canon IR8095 Black Photocopier 95 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
389	2,054,327 (Trade Copex)	5,000,000 6/1/2014				
Black Vol: 546,040	HNA10508 /	SAAF90306 03958				
		546,040 OSV				
		0				
<hr/>						
4 Bellows Free Academy Elementary Room 101	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print- Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	New	New	New	New
389	(Trade SPC)	750,000 3/1/2014				
Black Vol: 6,205	Q653X72777 /	LVK6543149 04071				
		6,205 OSV				
		0				
<hr/>						
5 Bellows Free Academy Elementary Room 109	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print- Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	New	New	New	New
389	(Trade SPC)	750,000 3/1/2014				
Black Vol: 6,205	Q653X72774 /	LVK6543159 04073				
		6,205 OSV				
		0				
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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Bellows Free Academy Elementary Room 114 Teachers Room	Canon IR8095 Black Photocopier 95 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
389	1,219,738 (Trade Copex)	5,000,000 6/1/2014				
Black Vol:	305,505 HNA10336 /	5,000,000 SAAF90291 03959				
		305,505 OSV				
		0				
7 Bellows Free Academy Elementary Room 204	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
389	(Trade OSV)	750,000 3/1/2014				
Black Vol:	5,444 VNB3M22409 /	750,000 LVK6543019 04074				
		5,444 OSV				
8 Bellows Free Academy Elementary Room 204A	HP Laser Jet 2300 Black Network Printer 26 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
389	(Trade OSV)					
Black Vol:	5,444 CNBGG85426 /					
		0				
		0				
Proposed Annual Volume for Bellows Free Academy Elementary		901,154				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
9 Bellows Free Academy High Girl's Phys Ed Office	Kyocera P2135DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		Kyocera 2135	Kyocera 2135	Kyocera 2135
	0					
	334 Black Vol: 730	750,000 03/14 LVK3Z01815 /	750,000 3/1/2014 LVK3Z01815 03351 1,730 OSV			
10 Bellows Free Academy High Guidance Office	HP Laser Jet 4200 Black Network Printer 35 CPM Sort-CIF-Print-Post Script (Used for Envelope Feeder)	HP Laser Jet 600 M604n 52 PPM Black Network Printer 500 Paper Supply Sort CIF-Print-Post Script-Airprint (ADD ENVELOPE FEEDER)	New	New	New	New
	(Trade OSV)					
	334 Black Vol: 19,710	750,000 11/02 USGNS26588 /	2,000,000 4/1/2015 CNDCJ3905M 04119 21,170 OSV 0			
11 Bellows Free Academy High Guidance Office	Toshiba e-Studio 5540c Color Photocopier 55 CPM RADF Saddle Stich Duplex Finisher 3-Hole Punch CIF-Print-Scan	Color Photo Toshiba E-Studio 6560C 65 CPM RADF Duplex LCT-Paper 11 X 17 Saddle Stitch-Tri Fold Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
	634,861 (Trade Copex)					
	334 Black Vol: 113,150 Color Vol: 40,515	3,000,000 05/11 CBH112567 /	3,000,000 4/1/2014 CSCF25467 03869 118,594 OSV 40,515			

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Bellows Free Academy High Hot Swap	HP Laser Jet 1022N Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	New	New	New	New
334	0 (Trade OSV)	750,000 3/1/2014				
Black Vol: 1,095	200,000 05/05	LVK6543034 04085				
	FM10ABH /	1,095 OSV				
		0				
13 Bellows Free Academy High Room 205	Kyocera FS-C5250 Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script	Color Network Printer Kyocera P6130cdn 32 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint	New	New	New	New
334	(Trade SPC)	750,000 6/1/2015				
Black Vol: 2,555	500,000 12/10	V5Q6403130 03867				
Color Vol: 5,840	Q553407356 /	5,651 OSV				
		6,404				
14 Bellows Free Academy High Room 205	HP Officejet Pro K8600 Color Ink Jet MFP 35 CPM Sort-CIF-Print-Scan-Fax-Post Script (Used to Print on Parchment Paper)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334	(Trade OSV)					
Black Vol: 3,096	750,000 01/08					
Color Vol: 564	CN55KF31KX /	0				
		0				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Bellows Free Academy High Room 205B-Main Office Copy Rm	Canon IR8095 Black Photocopier 95 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
334	2,430,186 (Trade Copex)	5,000,000 6/1/2014				
Black Vol: 597,505	GBK00898 /	SAAF90301 03977				
		597,505 OSV				
		0				
16 Bellows Free Academy High Room 205C	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print- Post Script (Wants to Print on Parchment Paper)	HP Laser Jet 600 M604n 52 PPM Black Network Printer 500 Paper Supply Sort CIF-Print-Post Script-Airprint-MICR	New	New	New	New
334	(Trade SPC)	2,000,000 4/1/2015				
Black Vol: 5,444	Q650Z12369 /	CNBCJ2R07F 04120				
		5,444 OSV				
17 Bellows Free Academy High Room 215	Kyocera P2135DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	Kyocera 2135	Kyocera 2135	Kyocera 2135	Kyocera 2135
334	750,000 03/14	750,000 3/1/2014				
Black Vol: 7,665	LVK4512505 /	LVK4512505 03365				
		7,665 OSV				
		0				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
18 Bellows Free Academy High Room 217	Kyocera P2135DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		Kyocera 2135	Kyocera 2135	Kyocera 2135
334	0					
Black Vol: 365	750,000 03/14	750,000 3/1/2014				
	LVK4512489 /	LVK4512489 03364				
		1,365 OSV				
19 Bellows Free Academy High Room 217A	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334	(Trade OSV)					
Black Vol: 5,444	200,000 05/05					
	CNBC5880CQ /					
		0				
		0				
20 Bellows Free Academy High Room 255 IT	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334	(Trade OSV)					
Black Vol: 5,444	200,000 05/05					
	FM103C2 /					
		0				
		0				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
21 Bellows Free Academy High Room 258	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334	(Trade OSV)					
Black Vol: 5,444	500,000 01/04 CNL1C12038 /	0 0				
22 Bellows Free Academy High Room 259	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
334	(Trade OSV)					
Black Vol: 5,444	200,000 05/05 CNBC6200P1 /	750,000 3/1/2014 LVK6543021 04076 5,444 OSV				
23 Bellows Free Academy High Room 261	HP Laser Jet P2055dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
334	(Trade OSV)					
Black Vol: 9,840	750,000 10/08 CNB9L70822 /	750,000 3/1/2014 LVK6543037 04075 9,840 OSV 0				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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24 Bellows Free Academy High Room 261A	Canon IR8095 Black Photocopier 95 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
334	(Trade Copex)					
Black Vol:	5,000,000 06/10	5,000,000 6/1/2014				
354,780	HNA10515 /	SAAF90328 03978				
		360,224 OSV				
		0				
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25 Bellows Free Academy High Room 265	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
334	(Trade SPC)					
Black Vol:	750,000 07/10					
1,460	Q653X72780 /					
		0				
		0				
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26 Bellows Free Academy High Room 301 Planning Room	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
334	0 (Trade Copex)					
Black Vol:	500,000 01/04	750,000 3/1/2014				
4,584	XXXXXXXXXXXX /	LVK6543027 04078				
		4,584 OSV				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
27 Bellows Free Academy High Room 302 Library	HP Laser Jet 2200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
334	(Trade OSV)	750,000 3/1/2014				
Black Vol: 10,950	CNDRC58284 /	LVK6543025 04079				
		17,838 OSV				
		0				
28 Bellows Free Academy High Room 302 Library	Kyocera P2135DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	Kyocera 2135	Kyocera 2135	Kyocera 2135	Kyocera 2135
334	750,000 03/14	750,000 3/1/2014				
Black Vol: 1,969	LVK4512493 /	LVK4512493 Needs Tag				
		1,969 OSV				
		0				
29 Bellows Free Academy High Room 402	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
334	(Trade OSV)	750,000 3/1/2014				
Black Vol: 5,444	CNBK202825 /	LVK6543024 04080				
		5,444 OSV				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
30 Bellows Free Academy High Room 403	HP LaserJet Pro P1606dn Black Network Printer 26 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
334	500,000 04/10					
Black Vol: 1,095	VND3C74662 /	0				
		0				
31 Bellows Free Academy High Room 403	HP Laser Jet 1150 Black Network Printer 18 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade OSV)					
334	200,000 09/03	750,000 3/1/2014				
Black Vol: 5,444	CNBB016030 /	LVK6543028 04081				
		6,539 OSV				
32 Bellows Free Academy High Room 404	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade OSV)					
334	200,000 05/05	750,000 3/1/2014				
Black Vol: 5,444	FM10DV4 /	LVK6543022 04082				
		5,444 OSV				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
33 Bellows Free Academy High Room 405	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade OSV)					
334	200,000 07/08	750,000 3/1/2014				
Black Vol: 20,075	VNB3S41001 /	LVK6543026 04083				
		22,075 OSV				
		0				
34 Bellows Free Academy High Room 408	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade SPC)					
334	750,000 07/10	750,000 3/1/2014				
Black Vol: 3,285	Q653X72790 /	LVK6543023 04084				
		3,285 OSV				
		0				
35 Bellows Free Academy High VHS Room	Kyocera P2135DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	Kyocera 2135	Kyocera 2135	Kyocera 2135	Kyocera 2135
334	750,000 03/14	750,000 3/1/2014				
Black Vol: 1,980	LVK4512499 /	LVK4512499 03268				
		1,980 OSV				
		0				
Proposed Annual Volume for Bellows Free Academy High		1,204,885				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
36 Bellows Free Academy Middle Room 351	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script (Trade OSV)	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	New	New	New	New
195	500,000 01/04	750,000 3/1/2014				
Black Vol: 2,555	CNFD5470T8 /	LVK6543040 04086	172.17.30.32			
		2,555 OSV 0				
37 Bellows Free Academy Middle Room 355	Kyocera FS-C5350DN Color Network Printer 32 CPM Duplex Sort CIF-Print- Post Script (Trade SPC)	Color Network Printer Kyocera P6130cdn 32 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script- Airprint	New	New	New	New
195	750,000 08/09	750,000 6/1/2015				
Black Vol: 2,555	QVQ1503162 /	V5Q6403066 03895				
Color Vol: 4,380		2,920 OSV 4,380				
38 Bellows Free Academy Middle Room 355	Kyocera FS-1370DN Black Network Printer 37 CPM Duplex Sort-CIF-Print- Post Script (Trade SPC)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
195	750,000 07/10					
Black Vol: 365	Q653X72781 /	0 0				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
39 Bellows Free Academy Middle Room 356	HP Laser Jet 2200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script (Trade OSV)	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
195	200,000 08/00	750,000 3/1/2014				
Black Vol: 5,444	XXXXXXXXXX /	LVK6543033 04087				
		5,444 OSV				
40 Bellows Free Academy Middle Room 365	Canon IR8095 Black Photocopier 95 CPM RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan (Trade Copex)	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
195	1,451,163 5,000,000 06/10	5,000,000 6/1/2014				
Black Vol: 394,565	HNA10055 /	SAAF90326 03979				
		394,565 OSV				
		0				
Proposed Annual Volume for Bellows Free Academy Middle		405,484				
41 Fletcher Elementary Library	Kyocera P2135DN Black Network Printer 37 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	Kyocera 2135	Kyocera 2135	Kyocera 2135	Kyocera 2135
133	750,000 03/14	750,000 3/1/2014				
Black Vol: 12,410	LVK4512488 /	LVK4512488				
		12,410 OSV				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
42 Fletcher Elementary Library	Kyocera P6026CDN Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera P6026CDN - 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera 6026	Kyocera 6026	Kyocera 6026	Kyocera 6026
133	500,000 02/14	500,000 2/1/2014				
Black Vol: 2,190	LW74701930 /	LW74701930				
Color Vol: 12,775		2,190 OSV 10,775				
43 Fletcher Elementary Room 100 Main Office	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script - Want an MFP (Trade OSV)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
133	750,000 10/08					
Black Vol: 8,388	72LDYF0 /	0 0				
44 Fletcher Elementary Room 102 Principal's Office	HP Laser Jet P3005 Black Network Printer 35 CPM Sort-CIF-Print-Post Script (Trade OSV)	Table Top Kyocera M2535DN 37 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
133	750,000 10/06	750,000 3/1/2014				
Black Vol: 5,444	CNT1B03559 /	LVZ5722955 04088 13,832 OSV				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
45 Fletcher Elementary Room 115	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	Color Network Printer Kyocera P6130cdn 32 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade OSV)					
133	750,000 10/08	750,000 6/1/2015				
Black Vol: 3,744	72LDYFR /	V5Q6403046 03894				
		3,744 OSV				
		2,000				
46 Fletcher Elementary Teachers' Room	Canon IR8095 Black Photocopier 95 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
	1,150,939 (Trade Copex)					
133	5,000,000 06/10	5,000,000 6/1/2014				
Black Vol: 295,650	HNG10170 /	SAAF90297 03980				
		295,650 OSV				
		0				
Proposed Annual Volume for Fletcher Elementary		327,826				
47 Georgia Elementary & Middle Library	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade OSV)					
615	500,000 01/04	750,000 3/1/2014				
Black Vol: 4,380	CNFC5392FF /	LVK6543029 04089				
		4,380 OSV				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
48 Georgia Elementary & Middle Lower B-Wing	Additional Device Black Photocopier 0 CPM	Toshiba e-Studio 457 45 CPM Black Photo RADF Duplex 2-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
615		1,000,000 6/1/2014				
Black Vol: 0	/	CEBF56874 04092				
		16,000 OSV				
49 Georgia Elementary & Middle Lower C-Wing	Additional Device Black Photocopier 0 CPM	Color Photo Toshiba e-Studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
615	0	1,000,000 7/1/2013				
Black Vol: 0	/	C7BF52774 04070				
		16,000 OSV				
		8,760				
50 Georgia Elementary & Middle Main Office	Toshiba e-STUDIO5540C Color Photocopier 55 CPM RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax	Color Photo Toshiba E-Studio 6560C 65 CPM RADF Duplex LCT-Paper 11 X 17 Tri Fold Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
615	370,509 (Trade Copex)	3,000,000 4/1/2014				
Black Vol: 72,270	CBH112561 /	CSCF25486 03874				
Color Vol: 19,710		71,905 OSV				
		19,710				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
51 Georgia Elementary & Middle Room A109	Canon IR8095 Black Photocopier 95 CPM RADFH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
615	1,361,956 (Trade Copex)	5,000,000 6/1/2014				
Black Vol: 290,615	HNA10106 /	SAAF90295 03981				
		290,615 OSV				
		0				
52 Georgia Elementary & Middle Room A109	Kyocera FS-C5350DN Color Network Printer 32 CPM Duplex Sort-CIF-Print-Post Script	Color Network Printer Kyocera P6130cdn 32 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script-Airprint	New	New	New	New
615	(Trade SPC)	750,000 6/1/2015				
Black Vol: 365	QVQ1503217 /	V5Q6403028 03893				
Color Vol: 6,935		365 OSV				
		6,935				
53 Georgia Elementary & Middle Room B110	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
615	(Trade OSV)					
Black Vol: 5,444	XXXXXXXXXXXX /					
		0				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
54 Georgia Elementary & Middle Room B112	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	200,000 05/05					
Black Vol: 5,444	XXXXXXXXXX /	0 0				
55 Georgia Elementary & Middle Room B120	HP Laser Jet 1020 Black Network Printer 15 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	200,000 05/05					
Black Vol: 5,444	XXXXXXXXXX /	0 0				
56 Georgia Elementary & Middle Room B209	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 13,140	CNHC5CQ14C /	0 0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
57 Georgia Elementary & Middle Room B211	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 5,444	CNFC53323P /	0				
		0				
58 Georgia Elementary & Middle Room B242	Kyocera FS-C5350DN Color Network Printer 32 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade SPC)					
615	750,000 08/09					
Black Vol: 365	QVQ1503157 /	0				
Color Vol: 5,840		0				
59 Georgia Elementary & Middle Room B242	Canon IR8095 Black Photocopier 95 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
	1,747,720 (Trade Copex)					
615	5,000,000 06/10	5,000,000 6/1/2014				
Black Vol: 457,710	HNA10514 /	SAAF90303 03982				
		457,710 OSV				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
60 Georgia Elementary & Middle Room B247	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 0	CNHC64W191 /	0 0				
<hr/>						
61 Georgia Elementary & Middle Room B248	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 1,095	CNFC55207L /	0 0				
<hr/>						
62 Georgia Elementary & Middle Room C103	HP Laser Jet P2035n Black Network Printer 30 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	750,000 11/08					
Black Vol: 0	VNB3F12696 /	0 0				
<hr/>						

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
63 Georgia Elementary & Middle Room C108	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 730	CNHC5CQ14H /	0				
		0				
64 Georgia Elementary & Middle Room C109	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	200,000 05/05					
Black Vol: 5,444	CNBKB09068 /	0				
		0				
65 Georgia Elementary & Middle Room C120	Canon IR8095 Black Photocopier 95 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
	1,381,410 (Trade Copex)					
615	5,000,000 06/10	5,000,000 6/1/2014				
Black Vol: 348,574	HNA10308 /	SAAF90331 04091				
		348,574 OSV				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
66 Georgia Elementary & Middle Room C120	Kyocera FS-C5350DN Color Network Printer 32 CPM Duplex Sort CIF-Print-Post Script	Color Network Printer Kyocera P6130cdn 32 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade SPC)					
615	750,000 08/09	750,000 6/1/2015				
Black Vol: 1,095	QVQ1503003 /	V5Q6403071 03892				
Color Vol: 6,935		1,095 OSV 6,935				
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67 Georgia Elementary & Middle Room C123	Oki B430dn Black Network Printer 30 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	750,000 09/08					
Black Vol: 2,508	AK16026100 /	0 0				
<hr/>						
68 Georgia Elementary & Middle Room C125	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	200,000 05/05					
Black Vol: 5,444	CNBKC02997 /	0 0				
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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
69 Georgia Elementary & Middle Room C202	HP Laser Jet 4000 Black Network Printer 17 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	200,000 11/97					
Black Vol: 4,015	USNC142375 /	0 0				
70 Georgia Elementary & Middle Room C209	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 5,444	CNHC5CQ165 /	0 0				
71 Georgia Elementary & Middle Room C218	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade OSV)					
615	500,000 01/04					
Black Vol: 5,444	CNHC5CQ16Y /	0 0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
72 Georgia Elementary & Middle Upper B-Wing	Additional Device Black Photocopier 0 CPM	Color Photo Toshiba e-Studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
615	0	1,000,000 7/1/2013				
Black Vol: 0	/	C7BF52838 04090				
		16,770 OSV				
		8,760				
73 Georgia Elementary & Middle Upper C-Wing	Additional Device Black Photocopier 0 CPM	Toshiba e-Studio 457 45 CPM Black Photo RADF Duplex 2-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
615	0	1,000,000 6/1/2014				
Black Vol: 0	/	CEDF66236 04093				
		17,000 OSV				
Proposed Annual Volume for Georgia Elementary & Middle		1,240,414				
74 SU 22 District Office 2nd Floor	HP Laser Jet 4250 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
	(Trade OSV)					
0	1,000,000 01/04	750,000 3/1/2014				
Black Vol: 2,190	CNRXL32096 /	LVK5835070 03866				
		2,190 OSV				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
75 SU 22 District Office Accounts Payable	HP Laser Jet 600 M602 Black Network Printer 52 CPM Duplex Sort-CIF-Print- Post Script MICR	HP Laser Jet 600 M602 - 52 CPM Duplex Sort-CIF-Print-Post Script MICR	HP 602	HP 602	HP 602	HP 602
0	3,000,000 11/11	3,000,000 11/1/2011				
Black Vol: 30,295	CNCCF2S1JC /	CNCCF2S1JC				
		30,295 OSV				
		0				
76 SU 22 District Office Copy Room	Toshiba e-Studio 5540c Color Photocopier 55 CPM RADF Duplex 4-Drawer Paper Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Fax Digital	Color Photo Toshiba E-Studio 6560C 65 CPM RADF Duplex LCT-Paper 11 X 17 Saddle Stitch-Tri Fold Finisher 3- Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
0	545,681 (Trade Copex)	3,000,000 4/1/2014				
Black Vol: 121,545	3,000,000 05/11	CSCF25482 03871				
Color Vol: 29,200	CBH112538 /	121,545 OSV				
		29,200				
77 SU 22 District Office Office Check Printer	HP Laser Jet 1006 Black Network Printer 17 CPM Sort-CIF-Print-Post Script MICR	HP Laser Jet 600 M604n 52 PPM Black Network Printer 500 Paper Supply Sort CIF-Print-Post Script-Airprint-MICR	New	New	New	New
0	(Trade OSV)	2,000,000 4/1/2015				
Black Vol: 5,444	200,000 11/06	CNDCJ3905T 04121				
	XXXXXXXXXX /	5,444 OSV				

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SU 22 Franklin West	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
78 SU 22 District Office Payroll	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script MICR	HP Laser Jet Pro M401dne - 35 CPM Duplex Sort-CIF-Print-Post Script MICR	HP 401	HP 401	HP 401	HP 401
0	750,000 01/13	750,000 1/1/2013				
Black Vol: 25,185	PHGFB05427 /	PHGFB05427				
		25,185 OSV				
		0				
Proposed Annual Volume for SU 22 District Office		184,659				

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**SU 22 Franklin West
4497 Highbridge Road
Fairfax, VT 05454**

	PRESENT	PROPOSED
Black Photocopiers	3,590,944	3,629,388
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	306,965	344,814
Color Photocopiers - Color Volume	89,425	106,945
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	350,642	256,773
Black Laser MFP	0	13,832
Color Network Printers - Black Volume	12,775	19,615
Color Network Printers - Color Volume	49,640	44,364
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	3,096	0
Color Ink Jet MFP - Color Volume	564	0
<i>Total Black Volume</i>	4,264,422	4,264,422
<i>Total Color Volume</i>	151,309	151,309
TOTALS	4,415,731	4,415,731

Recommended Vendor(s): OSV with Toshiba Copiers & Kyocera Printers...Low bid**Upgrade Date on 8/2/2016****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
OSV	Color Photocopier	32,770	\$0.00390	\$127.80
OSV	Color Photocopier	312,044	\$0.00350	\$1,092.15
OSV	Color Network Printer	19,615	\$0.01000	\$196.15
OSV	Black Photocopier	33,000	\$0.00480	\$158.40
OSV	Black Photocopier	3,596,388	\$0.00280	\$10,069.89
OSV	Black Network Printer	30,295	\$0.01063	\$321.88
OSV	Black Network Printer	226,478	\$0.00813	\$1,841.27
OSV	Black Laser MFP	13,832	\$0.00813	\$112.45
Sub Totals		4,264,422	\$0.00326	\$13,920.00

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
OSV	Color Network Printer	44,364	\$0.08125	\$3,604.57
OSV	Color Photocopier	106,945	\$0.04440	\$4,748.36
Sub Totals		151,309	\$0.05520	\$8,352.93

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	4,415,731	\$0.00504	\$22,272.93