



SU 22 Franklin West

Ned Kirsch

P.O. Box 2035

Georgia, VT 05468

Five-Year Equipment Replacement Schedule

SU 22 Franklin West

BuildingName	Model/Features	Present Meter/Survey Date 5/5/2011	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
1 Bellows Free Ac. Elem. Main Office	Sharp AR-M620N 62 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
339	1,836,653 (Trade Copex)		HNA10508	GW25Z			
Black Vol: 498,183	3,000,000 01/04		498,183	Oce			
	75008401						
2 Bellows Free Ac. Elem. Main Office	Xerox 8560DN 30 CPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 6-25-2012)		Color Network Printer Kyocera c5350dn 32 CPM Duplex Sort CIF-Print-Post Script Digital	New	New	New	New
339	20,431 (Trade Copex)		QVQ1503223	02395			
Black Vol: 2,747	750,000 02/07		2,747	Office Systems			
Color Vol: 3,546	FBT072260		3,546				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 22 Franklin West		Model/Features					
BuildingName	Present Meter/Survey Date 5/5/2011	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
3 Bellows Free Ac. Elem. School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
339							
Black Vol:	52,206		0				
4 Bellows Free Ac. Elem. Special Education	Sharp AR-287 28 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital	N/C Toshiba 353 35 CPM Black Photo RADF Duplex Finisher CIF-Print-Scan Digital		Recon	Recon	Recon	Recon
	245,800 (Trade Copex)						
339	500,000 06/00	CCH860371	02397				
Black Vol:	2,997 6501640	2,997	Office Systems				
5 Bellows Free Ac. Elem. Teachers' Room	Ricoh 2105 105 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital	Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Saddlestich Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
	1,539,032 (Trade Copex)						
339	6,000,000 03/03	HNA10336	GW254				
Black Vol:	1,153,304 J7160100032	576,652	Oce				
Proposed Annual Volume for Bellows Free Ac. Elem.			1,080,579				

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BuildingName	Present Meter/Survey Date 5/5/2011	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
6 Bellows Free Ac. High Room 261A	Additional Black Photocopier		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Saddlestitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	0						
	0		HNA10515	GW215			
Black Vol:	0		576,652	Oce			
7 Bellows Free Ac. High Guidance Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Close Out	Close Out	Close Out	Close Out	Close Out
	38,537 (Trade Copex)						
	391	750,000	02/07				
Black Vol:	0		0				
	LB000750		0				
8 Bellows Free Ac. High Guidance Office	Sharp MX-M450N 45 CPM Black Photocopier RADH Duplex Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital		Color Photo Toshiba 5520ct 55 CPM RADF Duplex Four Drawer Paper Saddlestitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	629,521 (Trade Copex)						
	391	1,000,000	04/07	CBH112567	02390		
Black Vol:	154,990		207,196	Office Systems			
Color Vol:	75022622						

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SU 22 Franklin West		Model/Features							
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
9 Bellows Free Ac. High K-12 Lab		Xerox 8560DN 30 CPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 6-25-2012)		Color Network Printer Kyocera c5350dn 32 CPM Duplex Sort CIF-Print-Post Script Digital		New	New	New	New
391		0	(Trade Copex)						
Black Vol:	1,236	750,000	02/07	QVQ1503162	02394				
Color Vol:	9,210	FBT072381		1,236	Office Systems				
				9,210					
10 Bellows Free Ac. High School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
391									
Black Vol:	60,214			0					
Proposed Annual Volume for Bellows Free Ac. High				785,084					
12 Bellows Free Ac. Middle Office Copy Room		Canon 7095 95 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Tri-Fold-Z & Saddlestitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
219		4,589,406	(Trade Copex)						
Black Vol:	1,303,279	5,000,000	01/06	GBK00898	GW229				
		SHX12313		758,167	Oce				

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SU 22 Franklin West		Model/Features						
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
13 Bellows Free Ac. Middle Teachers' Room 2nd Floor		Sharp MX-M450N 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Saddlestich Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
219		311,763	(Trade Copex)					
Black Vol:	152,842	1,000,000	04/07	HNA10055	GW261			
		75023972		758,168	Oce			
Proposed Annual Volume for Bellows Free Ac. Middle					1,516,335			
14 Fletcher Elementary Office		Additional Black Photocopier		Close Out	Close Out	Close Out	Close Out	Close Out
0		0						
Black Vol:	0			0				
15 Fletcher Elementary School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
130								
Black Vol:	20,020			0				

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SU 22 Franklin West		Model/Features						
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
16 Fletcher Elementary Teachers' Room		Canon 105 105 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Canon IR 8085 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Tri-Fold-Z & Saddlestitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
130		529,738	(Trade Copex)					
Black Vol:	228,623	6,000,000	10/01	HNG10170	GW214			
		MND06205		248,643	Oce			
Proposed Annual Volume for Fletcher Elementary				248,643				
17 Georgia Elem./Middle Main Office		Xerox 8560DN 30 CPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 6-25-2012)		Close Out	Close Out	Close Out	Close Out	Close Out
692		6,958	(Trade Copex)					
Black Vol:	720	750,000	02/07					
		FBT073128		0				
				0				
18 Georgia Elem./Middle Main Office		Savin 8045 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital		Color Photo Toshiba 5520ct 55 CPM RADF Duplex 4-Drawer Paper 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
692		304,870	(Trade Copex)					
Black Vol:	73,611	1,000,000	10/05	CBH112561	02396			
Color Vol:		M2874901495		74,331	Office Systems			
				2,677				

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SU 22 Franklin West		Model/Features				
BuildingName	Present Meter/Survey Date 5/5/2011	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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19 Georgia Elem./Middle School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
692						
Black Vol:	106,568	0				
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20 Georgia Elem./Middle Teachers' Room A	Canon 6570 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan 400 lb Console Digital	Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
692	1,117,194 (Trade Copex)					
Black Vol:	3,000,000 04/05	HNA10106 GW264				
	SLP02134	495,774 Oce				
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21 Georgia Elem./Middle Teachers Room A	Additional Color Network Printer	Color Network Printer Kyocera c5350dn 32 CPM Duplex Sort CIF-Print-Post Script Digital	New	New	New	New
0	0					
Black Vol:	0	QVQ1503217 02392				
Color Vol:	0	0 Office Systems				
		0				
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SU 22 Franklin West		Model/Features						
BuildingName		Present Meter/Survey Date 5/5/2011	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
22 Georgia Elem./Middle Teachers' Room B		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Color Network Printer Kyocera c5350dn 32 CPM Duplex Sort CIF-Print-Post Script Digital		New	New	New
692		6,656	(Trade Copex)					
Black Vol:	412	750,000	02/07	QVQ1503157	02393			
Color Vol:	4,353	CXF032368		412	Office Systems			
				4,353				
23 Georgia Elem./Middle Teachers' Room B		Canon 7105 70 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Tri-Fold-Z & Saddlestitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
692		1,768,234	(Trade Copex)					
Black Vol:	498,045	4,000,000	01/06	HNA10514	GW262			
		SHS01599		498,045	Oce			
24 Georgia Elem./Middle Teachers' Room C		Xerox 8560DN 30 CPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 6-25-2012)		Color Network Printer Kyocera c5350dn 32 CPM Duplex Sort CIF-Print-Post Script Digital		New	New	New
692		13,939	(Trade Copex)					
Black Vol:	595	750,000	02/07	QVQ1503003	02391			
Color Vol:	2,353	FBT073114		595	Office Systems			
				2,353				

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SU 22 Franklin West		Model/Features						
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
25 Georgia Elem./Middle Teachers' Room C		Canon 7200 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		942,300	(Trade Copex)					
692		4,000,000	04/02	HNA10308	GW263			
Black Vol:	416,967	MNF03493		416,967	Oce			
Proposed Annual Volume for Georgia Elem./Middle				1,486,124				
26 SU 22 District Office Break Room		Sharp MX-M450N 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital		Color Photo Toshiba 5520ct 55 CPM RADF Duplex Four Drawer Paper Saddlestitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		436,171	(Trade Copex)					
0		1,000,000	04/07	CBH112538	02389			
Black Vol:	105,185	75021092		163,520	Office Systems			
Color Vol:				9,445				
27 SU 22 District Office Office		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
0								
Black Vol:	31,500			0				

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SU 22 Franklin West		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 5/5/2011	Estimated Life	Date Introduced					
Department	Serial Number	IP Address	Serial Number	Vendor ID				
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume				
Annual Volume	Special Notes							
28 SU 22 District Office Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Close Out		Close Out	Close Out	Close Out	Close Out
	63,515 (Trade Copex)							
0	750,000	02/07						
Black Vol:	24,212	CXF032486		0				
				0				
29 SU 22 District Office Storage	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Close Out		Close Out	Close Out	Close Out	Close Out
	6,108 (Trade Copex)							
0	750,000	02/07						
Black Vol:	2,623	CXF333923		0				
				0				
Proposed Annual Volume for SU 22 District Office				163,520				

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SU 22 Franklin West
P.O. Box 2035
Georgia, VT 05468

	PRESENT	PROPOSED
Black Photocopiers	4,977,232	4,830,248
Color Photocopiers - Black Volume	27,247	445,047
Color Photocopiers - Color Volume	13,798	12,122
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	270,508	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	0	0
Color Network Printers - Black Volume	5,298	4,990
Color Network Printers - Color Volume	17,786	19,462
<i>Total Black Volume</i>	5,280,285	5,280,285
<i>Total Color Volume</i>	31,584	31,584
TOTALS	5,311,869	5,311,869

Recommended Vendor(s): Oce (Canon) & Office Systems...Low Bid

Upgrade Date on 9/1/2011

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
Oce	Black Photocopier	4,827,251	402,271	\$0.00300	\$14,481.75	\$11,585.40
Office Systems	Black Photocopier	2,997	250	\$0.00490	\$14.69	\$11.75
Office Systems	Color Network Printer - Black Volume	4,990	416	\$0.00450	\$22.46	\$17.96
Office Systems	Color Photocopier - Black Volume	445,047	37,087	\$0.00290	\$1,290.64	\$1,032.51
Sub Totals		5,280,285	440,024	\$0.00299	\$15,809.53	\$12,647.62

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
Office Systems	Color Network Printer - Color Volume	19,462	4,866	\$0.04995	\$972.13	\$243.03
Office Systems	Color Photocopier - Color Volume	12,122	3,031	\$0.04440	\$538.22	\$134.55
Sub Totals		31,584	7,896	\$0.04782	\$1,510.34	\$377.59

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	5,311,869	447,920	\$0.00326	\$17,319.87

Proposed Annual Capital Cost	\$39,850.62
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