



SU 21 Franklin Northwest

Becky Hart

100 Robin Hood Drive

Swanton, VT 05488

Five-Year Equipment Replacement Schedule

SU 21 Franklin Northwest		Model/Features					
BuildingName		Present Meter/Survey Date 5/5/2011	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life Date Introduced	Serial Number Vendor ID				
# Students		Serial Number IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
1 Franklin Central Library		Ricoh 2051 51 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital	Black Photo Toshiba 655se 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan-Hard Drive for Secure Print 400 lb Console Digital	New	New	New	New
126		1,919,964 (Trade Copex)	CCI118094 00603				
Black Vol:	247,003	3,000,000 11/04	247,003 Office Systems				
		K6755300514					
2 Franklin Central Main Office		Additional Color Photocopier	Color Photo Toshiba 3040 30 CPM RADF Duplex Sort CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
0		0	CNJ115922 00604				
Black Vol:	0		19,404 Office Systems				
Color Vol:							

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features					
BuildingName	Present Meter/Survey Date 5/5/2011	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
3 Franklin Central Principal's Office	Savin 8065 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Toshiba 755se 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
126	982,134	(Trade Copex)	CDI113980	00602			
Black Vol:	248,636	3,000,000 11/05	248,636	Office Systems			
		L7865900155					
4 Franklin Central School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNr	Switch LCNr	Switch LCNr
126			0				
Black Vol:	19,404						
Proposed Annual Volume for Franklin Central			515,043				
5 Highgate Elementary 5th Grade Project Room	Savin 8055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Black Photo Toshiba 555se 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400 lb Console Digital		New	New	New
350	819,934	(Trade Copex)	CBJ123099	01740			
Black Vol:	202,826	3,000,000 11/05	202,826	Office Systems			
		L7775200494					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features							
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
6 Highgate Elementary Office		Savin 8055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Black Photo Toshiba 555se 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400 lb Console Digital		New	New	New	New
350		451,563	(Trade Copex)						
Black Vol:	107,598	3,000,000	11/05	CBJ123014	02424				
		L7775200490		107,598	Office Systems				
7 Highgate Elementary Office		Xerox C2424DP 24 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Expires 6-25-2012)		Color Photo Toshiba 3040 30 CPM RADF Duplex Sort CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
350		48,376	(Trade Copex)						
Black Vol:	1,255	500,000	03/05	CNH114707	02483				
Color Vol:	9,923	VVK023255		1,255	Office Systems				
				9,923					
8 Highgate Elementary School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
350									
Black Vol:	53,900			0					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 5/5/2011		Serial Number	Vendor ID			
Department		Estimated Life	Date Introduced	Projected Black Volume				
# Students		Serial Number	IP Address	Projected Color Volume				
Annual Volume		Special Notes						
<hr/>								
9 Highgate Elementary Teachers' Room		Savin 8065 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 755se 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
350		1,129,731 (Trade Copex)		CDJ114041 01741				
Black Vol:	254,035	3,000,000 11/05		307,935 Office Systems				
		L7865900147						
<hr/>								
10 Highgate Elementary Teachers' Room		Savin 8065 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 755se 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
350		1,576,618 (Trade Copex)		CDJ114042 02425				
Black Vol:	472,933	3,000,000 11/05		472,933 Office Systems				
		L7865900153						
Proposed Annual Volume for Highgate Elementary					1,092,547			
<hr/>								

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features									
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year		
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID						
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume						
Annual Volume		Special Notes									
<hr/>											
11 Missisquoi Valley HS A-32		Canon C3380 33 CPM Black/30 CPM Color Color Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan Digital		Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital		New	New	New	New		
1055		156,338	(Trade Copex)	CMJ115002	00985						
Black Vol:	8,952	750,000	10/06	8,952	Office Systems						
Color Vol:	30,310	TXP01637		30,310							
<hr/>											
12 Missisquoi Valley HS A-47		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New		
1055		106,606	(Trade Copex)	XVJ1X22379	01687						
Black Vol:	28,250	1,000,000	09/06	28,250	Office Systems						
		Q8476300006									
<hr/>											
13 Missisquoi Valley HS A-47		Oce im7230 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New		
1055		2,359,773	(Trade Copex)	HNA10110	GW258						
Black Vol:	485,769	4,000,000	07/06	485,769	Oce						
		6100019									
<hr/>											

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 5/5/2011		Serial Number	Vendor ID			
Department		Estimated Life	Date Introduced	Projected Black Volume				
# Students		Serial Number	IP Address	Projected Color Volume				
Annual Volume		Special Notes						
<hr/>								
14 Missisquoi Valley HS Agricultural Classroom		Oce Imagistics DL270 25 CPM Black Photocopier RADH Duplex Finisher CIF-Print Digital		Toshiba 455se 45 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New
1055		149,625	(Gone)					
Black Vol:	17,457	500,000	11/01	CQH145176	00986			
		1120003		17,457	Office Systems			
<hr/>								
15 Missisquoi Valley HS B-19 Copy Center		Savin 8055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
1055		1,365,427	(Trade Copex)					
Black Vol:	601,494	3,000,000	11/05	HNA10500	GW256			
		L7775200484		601,494	Oce			
<hr/>								
16 Missisquoi Valley HS B-19 Copy Center		Oce im8530 85 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
1055		2,941,917	(Trade Copex)					
Black Vol:	939,899	4,000,000	07/06	HNA10205	GW254			
		7010012		939,899	Oce			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 5/5/2011		Serial Number	Vendor ID				
Department		Estimated Life	Date Introduced						
# Students		Serial Number	IP Address						
Annual Volume		Special Notes		Projected Black Volume					
				Projected Color Volume					
17 Missisquoi Valley HS B-19 Copy Center		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
1055		129,436	(Trade Copex)						
Black Vol:	28,364	1,000,000	09/06	XVJ1X22382	01686				
		Q8476300012		28,364	Office Systems				
18 Missisquoi Valley HS C-21		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
1055		142,115	(Trade Copex)						
Black Vol:	48,827	1,000,000	09/06	XVJ1X22385	01685				
		Q8476300007		48,827	Office Systems				
19 Missisquoi Valley HS D-21		Oce im8530 85 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
1055		2,236,833	(Trade Copex)						
Black Vol:	608,931	4,000,000	07/06	HNA10114	GW265				
		7010043		608,931	Oce				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features							
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
20 Missisquoi Valley HS D-21		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
1055		168,807	(Trade Copex)						
Black Vol:		66,913		1,000,000	09/06	XVJ1X22377	01688		
				Q8476300029		66,913	Office Systems		
21 Missisquoi Valley HS F-6		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
1055		66,150	(Trade Copex)						
Black Vol:		12,245		1,000,000	09/06	XVJ1X22380	01682		
				Q8476300014		12,245	Office Systems		
22 Missisquoi Valley HS F-7		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
1055		85,391	(Trade Copex)						
Black Vol:		23,176		1,000,000	09/06	XVJ1X22381	01681		
				Q8476300020		23,176	Office Systems		

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 5/5/2011		Serial Number	Vendor ID				
Department		Estimated Life	Date Introduced						
# Students		Serial Number	IP Address						
Annual Volume		Special Notes		Projected Black Volume					
				Projected Color Volume					
23 Missisquoi Valley HS Fiscal Services		Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Black Photo Toshiba 555se 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400 lb Console Digital		New	New	New	New
1055		318,537	(Trade Copex)						
Black Vol:	102,163	1,000,000	12/01	CBJ123176	00988				
		MPL38334		102,163	Office Systems				
24 Missisquoi Valley HS C21		Oce Imagistics im8130 81 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 755se 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
1055		2,443,177	(Trade Copex)						
Black Vol:	209,010	4,000,000	09/03	CDJ114044	00989				
		3100029		209,010	Office Systems				
25 Missisquoi Valley HS J15		Oce im8530 85 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 755se 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
1055		1,804,878	(Trade Copex)						
Black Vol:	150,735	4,000,000	07/06	CDJ114045	00989				
		7010034		313,205	Office Systems				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features							
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
<hr/>									
26 Missisquoi Valley HS J15		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
		86,969	(Trade Copex)						
1055		1,000,000	09/06	XVJ1X22387	01680				
Black Vol:	29,554	Q8476300009		29,554	Office Systems				
<hr/>									
27 Missisquoi Valley HS Library		Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Toshiba 455se 45 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
		140,751	(Trade Copex)						
1055		1,000,000	12/01	CQK146393	00990				
Black Vol:	38,070	MPL12423		38,070	Office Systems				
<hr/>									
28 Missisquoi Valley HS Library		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
		105,371	(Trade Copex)						
1055		1,000,000	09/06	XVJ1X22386	01684				
Black Vol:	56,317	Q8476300008		56,317	Office Systems				
<hr/>									

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 5/5/2011		Serial Number	Vendor ID				
Department		Estimated Life	Date Introduced						
# Students		Serial Number	IP Address						
Annual Volume		Special Notes		Projected Black Volume		Projected Color Volume			
29 Missisquoi Valley HS Main Office		Xerox C2424DP 24 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Expires 1-1-2012)		Color Photo Toshiba 3040 30 CPM RADF Duplex Sort CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
1055		15,898	(Trade Copex)						
Black Vol:	1,294	500,000	03/05	CNH114862	00991				
Color Vol:	3,073	VVK023691		1,294	Office Systems	3,073			
30 Missisquoi Valley HS Media Center		Savin MLP145 45 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Black Network Printer Kyocera 3920DN 42 PPM Duplex 1,000 Paper Capacity Sort CIF-Print-Post Script Stand Digital		New	New	New	New
1055		59,548	(Trade Copex)						
Black Vol:	14,134	1,000,000	09/06	XVJ1X22383	01683				
		Q8476300028		14,134	Office Systems				
31 Missisquoi Valley HS NOVA		Oce Imagistics im8130 81 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 455se 45 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
1055		3,179,374	(Trade Copex)						
Black Vol:	29,136	4,000,000	09/03	CQG143137	00992				
		3100046		29,136	Office Systems				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features							
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
32 Missisquoi Valley HS Principal's Office		Oce im7230 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Canon IR 8095 95 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
1055		1,876,863	(Trade Copex)						
Black Vol:	530,399	4,000,000	07/06	HNA10494	GW257				
		6100083		530,399	Oce				
33 Missisquoi Valley HS School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNr	Switch LCNr	Switch LCNr	Switch LCNr
1055									
Black Vol:	162,470			0					
Proposed Annual Volume for Missisquoi Valley HS				4,193,559					
34 Sheldon Elementary Library		Oce Imagistics im4510 45 CPM Black Photocopier RADH Duplex Finisher CIF-Print Digital		Toshiba 455se 45 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
250		462,197	(Trade Copex)						
Black Vol:	15,135	1,000,000	10/02	CQG143148	01742				
		2090709		15,135	Office Systems				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 5/5/2011		Serial Number		Vendor ID			
Department		Estimated Life	Date Introduced	Projected Black Volume		Projected Color Volume			
# Students		Serial Number	IP Address						
Annual Volume		Special Notes							
35 Sheldon Elementary Office		Canon 6000 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Color Photo Toshiba 5540 55 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
250		356,373	(Trade Copex)	CBJ113542		00607			
Black Vol:	94,742	3,000,000	08/01	135,895		Office Systems			
Color Vol:		NSN05090		7,366					
36 Sheldon Elementary Office		Xerox C2424DP 24 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Expires 1-1-2012)		Close Out		Close Out	Close Out	Close Out	Close Out
250		42,813	(Trade Copex)						
Black Vol:	2,653	500,000	03/05	0					
		VVK023709		0					
37 Sheldon Elementary School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
250									
Black Vol:	38,500			0					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features									
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year		
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID						
# Students		Serial Number	IP Address	Projected Black Volume							
Annual Volume		Special Notes		Projected Color Volume							
<hr/>											
38 Sheldon Elementary Staff Room		Savin 8075 75 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital			Toshiba 855se 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New	
250		1,751,078	(Trade Copex)		CEI114842						
Black Vol:	439,032	4,000,000	11/05		439,032	Office Systems					
		L7966000097									
<hr/>											
Proposed Annual Volume for Sheldon Elementary					590,062						
<hr/>											
39 SU 21 District Office Copy Room		Oce Imagistics DL650 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital			Color Photo Toshiba 5540 55 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print Digital		New	New	New	New	
0		1,307,072	(Trade Copex)		CBJ113549	02385					
Black Vol:	123,323	3,000,000	02/01		156,421	Office Systems					
Color Vol:		6502517	3,087								
<hr/>											

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features									
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year		
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID						
# Students		Serial Number	IP Address	Projected Black Volume							
Annual Volume		Special Notes		Projected Color Volume							
<hr/>											
40 SU 21 District Office Copy Room		Oce im6030 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Toshiba 855se 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New		
0		948,828	(Trade Copex)								
Black Vol:	228,064	3,000,000	07/06	CEI114857	00676						
		7010048		228,064	Office Systems						
<hr/>											
41 SU 21 District Office Early Childhood		Oce im4511 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan Digital		Toshiba 455se 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital		New	New	New	New		
0		397,733	(Trade Copex)								
Black Vol:	118,181	1,000,000	05/05	CQH145083	02495						
		7020022		118,181	Office Systems						
<hr/>											
42 SU 21 District Office File Room		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Close Out		Close Out	Close Out	Close Out	Close Out		
0		24,144	(Trade Copex)								
Black Vol:	1,598	750,000	02/07								
		CXF030076		0							
				0							

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 5/5/2011			Serial Number	Vendor ID			
Department	Estimated Life	Date Introduced						
# Students	Serial Number	IP Address			Projected Black Volume			
Annual Volume	Special Notes			Projected Color Volume				
43 SU 21 District Office Office		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
0								
Black Vol:	31,500			0				
Proposed Annual Volume for SU 21 District Office				502,666				
44 Swanton School Babcock Bldg Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Color Photo Toshiba 3040 30 CPM RADF Duplex Sort CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
590		18,478 (Trade Copex)		CNH114678	01743			
Black Vol:	933	CXF032183		933	Office Systems			
Color Vol:	4,949			4,949				
45 Swanton School Babcock Hall		Oce im7230 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 855se 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
590		1,355,040 (Trade Copex)		CEG114499	02398			
Black Vol:	368,533	6100071		368,533	Office Systems			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features							
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes			Projected Color Volume				
46 Swanton School Main Building Hall Left		Oce im7230 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 855se 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
590		1,547,035	(Trade Copex)						
Black Vol:	407,050	4,000,000	07/06	CEH114623	02421				
		6100080		407,050	Office Systems				
47 Swanton School Main Building Hall Right		Oce im7230 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Toshiba 855se 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
590		1,758,251	(Trade Copex)						
Black Vol:	438,162	4,000,000	07/06	CEG114530	02433				
		6100086		438,162	Office Systems				
48 Swanton School Main Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 6-25-2012)		Close Out		Close Out	Close Out	Close Out	Close Out
590		43,794	(Trade Copex)						
Black Vol:	1,238	750,000	02/07						
		CXF032488		0					
				0					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest		Model/Features						
BuildingName		Present Meter/Survey Date 5/5/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
49 Swanton School Main Office		Oce im7230 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print Digital	New	New	New	New
590		1,648,241	(Trade Copex)					
Black Vol:	23,894	4,000,000	07/06	CMG112762	01144			
Color Vol:		6070163		115,992	Office Systems			
				6,267				
50 Swanton School School Wide		In House Printing	In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
590								
Black Vol:	90,860			0				
Proposed Annual Volume for Swanton School				1,330,670				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

SU 21 Franklin Northwest
100 Robin Hood Drive
Swanton, VT 05488

	PRESENT	PROPOSED
Black Photocopiers	7,502,210	7,476,621
Color Photocopiers - Black Volume	17,923	440,146
Color Photocopiers - Color Volume	64,975	64,975
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	396,634	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	307,780	307,780
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
<i>Total Black Volume</i>	8,224,547	8,224,547
<i>Total Color Volume</i>	64,975	64,975
TOTALS	8,289,522	8,289,522

Recommended Vendor(s): Oce (Canon) & Office Systems (Toshiba)...All New

Upgrade Date on 9/1/2011

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
Oce	Black Photocopier	3,166,492	263,874	\$0.00300	\$9,499.48	\$7,599.58
Office Systems	Black Network Printer	307,780	25,648	\$0.00450	\$1,385.01	\$1,108.01
Office Systems	Black Photocopier	4,310,129	359,177	\$0.00290	\$12,499.37	\$9,999.50
Office Systems	Color Photocopier - Black Volume	440,146	36,679	\$0.00400	\$1,760.58	\$1,408.47
Sub Totals		8,224,547	685,379	\$0.00306	\$25,144.44	\$20,115.56

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
Office Systems	Color Photocopier - Color Volume	64,975	16,244	\$0.04440	\$2,884.89	\$721.22
Sub Totals		64,975	16,244	\$0.04440	\$2,884.89	\$721.22

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	8,289,522	701,623	\$0.00338	\$28,029.33

Proposed Annual Capital Cost	\$59,014.00
-------------------------------------	--------------------