



NHSAU 85 - Sunapee

Kelly Wessells

70 Lower Main Street

Sunapee, NH 03782

Five-Year Equipment Replacement Schedule

NHSAU 85 - Sunapee	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Sunapee District Office 1st Floor Work Room	HP Laser Jet 4250 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet 4250 - 45 CPM Duplex Sort-CIF-Print-Post Script MICR Toner Included	HP 4250	HP 4250	HP 4250	HP 4250
0	89,875 (Keep)	1,000,000	1/1/2004			
Black Vol: 11,080	CNRXX39605 / 192.168.4.5	CNRXX39605				
		11,080 KMBS				
		0				
2 Sunapee District Office Finance	HP Laser Jet 4250 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	HP Laser Jet 4250 - 45 CPM Duplex Sort-CIF-Print-Post Script MICR Toner Included	HP 4250	HP 4250	HP 4250	HP 4250
0	152,401 (Keep)	1,000,000	1/1/2004			
Black Vol: 11,650	CNRXS62048 / 192.168.4.6	CNRXS62048				
		11,650 KMBS				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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NHS AU 85 - Sunapee		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Sunapee District Office First Floor	Canon IRC5045 Color Photocopier 45 CPM	Color Photo Konica Minolta C558 CPM~ RADF Duplex LCT-Paper 11 X 17 Internal Finisher 3-Hole Punch NIC-WirelessNIC-Print-Scan-Fax-Post Script-Hard Drive for Secure Print		New	New	New
0		0 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	70,000	GPQ54842 / 192.168.4.8	A79K011016198	9486 1289			
Color Vol:	5,000		70,000 KMBS	5,000			
4	Sunapee District Office SPED	HP Laser Jet 4015X Black Network Printer 52 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script		Konica 4000	Konica 4000	Konica 4000
0		284,498 (Decommission)	1,000,000	4/1/2013			
Black Vol:	22,520	CNDY401496 / 192.168.4.7	A63R011004713	8802 4364			
			22,520 KMBS	0			
Proposed Annual Volume for Sunapee District Office			115,250				
5	Sunapee Elementary 3rd Floor Hall	HP Laser Jet P4515 Black Network Printer 62 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script		Konica 3300	Konica 3300	Konica 3300
158		60,365 (Decommission)	750,000	4/1/2013			
Black Vol:	7,610	JPDF289238 / 192.168.3.22	A63P011000677	8802 1573			
			7,610 KMBS	0			

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NHSAU 85 - Sunapee		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Sunapee Elementary Conference Room	HP Laser Jet Pro M401dw Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script-Wireless	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
		0 (Decommission)					
158		750,000 01/13	750,000 4/1/2013				
Black Vol:	8,695	PHGG04812 / 192.168.3.20	A63P011000667 8802 1568				
			8,695 KMBS				
			0				
7	Sunapee Elementary Literacy Lab	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
		67,487 (Decommission)					
158		500,000 01/04	750,000 4/1/2013				
Black Vol:	8,820	CNHC58L013 / 192.168.3.17	A63P011000882 8802 1566				
			8,820 KMBS				
			0				
8	Sunapee Elementary Main Office	HP Color Laser Jet M451nw Color Network Printer 21 CPM Sort-CIF-Print-Post Script-Wireless	Konica Minolta MC 3730 25 PPM Duplex Sort-CIF-Print-Post Script	Konica 3730	Konica 3730	Konica 3730	Konica 3730
		20,542 (Decommission)					
158		500,000 02/12	500,000 11/1/2010				
Black Vol:	1,110	CNDG131167 / 192.168.3.30	A0VD017300211 8802 1553				
Color Vol:	2,940		1,110 KMBS				
			2,940				

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NHSAU 85 - Sunapee	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
9 Sunapee Elementary Media Center	HP Laser Jet 4015X Black Network Printer 52 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script		Konica 3300	Konica 3300	Konica 3300
	44,520 (Decommission)					
158	3,000,000	05/08	750,000	4/1/2013		
Black Vol:	3,440		A63P011000681	8802 4358		
	JPDF292866 / 192.168.3.38		3,440 KMBS			
			0			
10 Sunapee Elementary Music Room	HP Laser Jet 4015X Black Network Printer 52 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script		Konica 3300	Konica 3300	Konica 3300
	21,735 (Decommission)					
158	3,000,000	05/08	750,000	4/1/2013		
Black Vol:	8,695		A63P011000927	8802 1559		
	JPDF222104 / 192.168.3.21		8,695 KMBS			
			0			
11 Sunapee Elementary Second Floor	Canon IRC5045 Color Photocopier 45 CPM	Color Photo Konica Minolta C759 CPM~ RADF Duplex LCT-Paper 11 X 17 100 Sheet Finisher 3-Hole Punch NIC-WirelessNIC-Print-Scan-Fax-Post Script-Hard Drive for Secure Print		New	New	New
	0 (Return to Canon)					
158	1,000,000	10/09	4,000,000	5/1/2017		
Black Vol:	130,000		A8JE011001193	9486 1290		
Color Vol:	10,000		130,000 KMBS			
			10,000			
Proposed Annual Volume for Sunapee Elementary			168,370			

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NHSAU 85 - Sunapee	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Sunapee Middle/High C-1	HP Laser Jet P4515 Black Network Printer 62 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245	100,635 (Decommission)	750,000 4/1/2013				
Black Vol: 9,900	3,000,000 05/08	A63P011000779 8802 4386				
	CNDYB33556 / 192.168.1.18	9,900 KMBS				
		0				
13 Sunapee Middle/High C-3 HSRR	HP Laser Jet 4250 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script	Konica 4000	Konica 4000	Konica 4000	Konica 4000
245	253,689 (Decommission)	1,000,000 4/1/2013				
Black Vol: 38,080	1,000,000 01/04	A63P011000907 8802 1560				
	CNGXB57438 / 192.168.1.22	38,080 KMBS				
		0				
13 Sunapee Middle/High Hot Swap	HP Laser Jet P2015 Black Network Printer 27 CPM Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245	21,905 (Decommission)	750,000 4/1/2013				
Black Vol: 8,695	500,000 12/06	A63P011000910 8802 1555				
	CNB9L23207 /	0 KMBS				
		0				

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NHS AU 85 - Sunapee		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
14	Sunapee Middle/High Conference Room	HP Laser Jet Pro M401dw Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script-Wireless	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script		Konica 3300	Konica 3300	Konica 3300	Konica 3300
		0 (Decommission)						
245		750,000	01/13	750,000	4/1/2013			
Black Vol:	8,695	PHGG03550 / 192.168.1.49	A63P011000944	8802 1563				
			8,695 KMBS					
			0					
15	Sunapee Middle/High Copy Room	HP Color Laser Jet 4700 Color Network Printer 30 CPM Sort-CIF-Print-Post Script	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script		Konica 4000	Konica 4000	Konica 4000	Konica 4000
		621,781 (Decommission)						
245		750,000	10/05	1,000,000	4/1/2013			
Black Vol:	11,390	JPTLD00110 / 192.168.1.23	A63R011004681	8802 1532				
Color Vol:	31,360		11,390 KMBS					
			0					
16	Sunapee Middle/High First Floor	Canon IR6075 Black Photocopier 75 CPM	Konica Minolta BizHub 958 95 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) 100 Sheet Finisher 3-Hole Punch CIF-WirelessNIC-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New	New
		0 (Trade Copex)						
245		4,000,000	06/10	5,000,000	6/1/2016			
Black Vol:	160,000	HTK11296 / 192.168.3.36	A796011001526	9486 1291				
			160,000 KMBS					
			0					

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11/26/2018 3:20:49 PM

Page 6 of 14

NHSAU 85 - Sunapee	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
17 Sunapee Middle/High Hall of M-4	HP Laser Jet 4250 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script 161,033 (Decommission)	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script 750,000 4/1/2013 A63P011000902 8802 1564 6,740 KMBS 0	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245	1,000,000 01/04					
Black Vol: 6,740	CNGXH36836 / 192.168.1.21					
19 Sunapee Middle/High Hot Swap	HP Laser Jet 4240 Black Network Printer 40 CPM Duplex Sort-CIF-Print-Post Script 45,920 (Decommission)	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script 1,000,000 4/1/2013 A63R011004715 8802 1580 1,910 KMBS 0	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245	1,000,000 03/05					
Black Vol: 1,910	CNRXS34905 / 192.168.0.80					
20 Sunapee Middle/High Hot Swap	Additional Device Black Photocopier 0 CPM 0	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script 1,000,000 4/1/2013 A63R011004718 8802 1577 0 KMBS 0	Konica 4000	Konica 4000	Konica 4000	Konica 4000
245						
Black Vol:	/ 192.168.4.5					
21 Sunapee Middle/High Hot Swap	Additional Device Black Photocopier 0 CPM 0	HP Laser Jet M608 65 PPM Duplex Sort-CIF-Print-Post Script 4,000,000 5/1/2017 CNBCK7D26K 0 KMBS 0	HP 608	HP 608	HP 608	HP 608
245						
Black Vol:	/ 192.168.1.19					

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NHSAU 85 - Sunapee	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
22 Sunapee Middle/High Hot Swap	Additional Device Black Photocopier 0 CPM	HP Laser Jet M608 65 PPM Duplex Sort-CIF-Print-Post Script	HP 608	HP 608	HP 608	HP 608
245	0	4,000,000 5/1/2017				
Black Vol:	/ 192.168.0.31	CNBACK7D26J				
		0 KMBS				
		0				
23 Sunapee Middle/High Hot Swap	Additional Device Black Photocopier 0 CPM	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245	0	750,000 4/1/2013				
Black Vol:	/	A63P011000900 8802 1561				
		0 KMBS				
		0				
24 Sunapee Middle/High Hot Swap	Additional Device Black Photocopier 0 CPM	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245	0	1,000,000 4/1/2013				
Black Vol:	/	A63R011004639 8802 1562				
		0 KMBS				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 85 - Sunapee		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
25	Sunapee Middle/High Kitchen Office	HP Laser Jet Pro M401dw Black Network Printer 35 CPM Sort-CIF-Print-Post Script-Wireless	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
		0 (Decommission)					
245		750,000 01/13	750,000 4/1/2013				
Black Vol:	8,695	PHGGC09740 /	A63P011000695 8802 1569				
			8,695 KMBS				
			0				
26	Sunapee Middle/High M-3	HP Laser Jet Pro M401dw Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script-Wireless	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
		0 (Decommission)					
245		750,000 01/13	750,000 4/1/2013				
Black Vol:	8,695	PHGGC09744 /	A63P011000670 8802 4326				
			8,695 KMBS				
			0				
27	Sunapee Middle/High Mail Room	Canon IR6055 Black Photocopier 55 CPM	Color Photo Konica Minolta C759 CPM~ RADE Duplex LCT-Paper 11 X 17 100 Sheet Finisher 3-Hole Punch NIC-WirelessNIC-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
		0 (Trade Copex)					
245		3,000,000 06/10	4,000,000 5/1/2017				
Black Vol:	160,000	HTT14715 / 192.168.1.30	A8JE011001929				
			160,000 KMBS				
			10,000				

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NHS AU 85 - Sunapee		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
28	Sunapee Middle/High Main Office	HP Laser Jet M608 Black Network Printer 65 CPM Duplex Sort-CIF-Print-Post Script 16,369 (Move to Hot Swap)	Konica Minolta MC 3730 25 PPM Duplex Sort-CIF-Print-Post Script 500,000 11/1/2010	Konica 3730	Konica 3730	Konica 3730	Konica 3730
245		4,000,000 05/17					
Black Vol:	19,170	CNBCK7D26J / 192.168.1.19	A0VD017300304 8802 4363				
			19,170 KMBS 2,160				
29	Sunapee Middle/High Main Office	HP Color Laser Jet M451nw Color Network Printer 21 CPM Sort-CIF-Print-Post Script- Wireless 15,073 (Decommission)	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script 750,000 4/1/2013	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245		500,000 02/12					
Black Vol:	700	CNDG131168 / 192.168.1.52 (192.168.	A63P011000781 8802 4357				
Color Vol:	2,160		700 KMBS 0				
30	Sunapee Middle/High Net Closet	HP Color Laser Jet 4700 Color Network Printer 30 CPM Sort-CIF-Print-Post Script 215,698 (Decommission)	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script 750,000 4/1/2013	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245		750,000 10/05					
Black Vol:	8,420	JP8LB73602 / 192.168.1.18	A63P011000679 8802 1572				
Color Vol:	31,430		8,420 KMBS 0				

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BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
31 Sunapee Middle/High NS / Closet		HP Laser Jet M608 Black Network Printer 65 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script	Konica 4000	Konica 4000	Konica 4000	Konica 4000
		6,517 (Move to Hot Swap)	1,000,000 4/1/2013				
245		4,000,000 05/17					
Black Vol:	10,530	CNBACK7D26K / 192.168.1.24	A63R011004725 8802 4402				
			10,530 KMBS				
			0				
32 Sunapee Middle/High Room M-1		HP Laser Jet Pro M401dw Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script-Wireless	Konica Minolta BH4000P 42 PPM Duplex Sort-CIF-Print-Post Script	Konica 4000	Konica 4000	Konica 4000	Konica 4000
		46,338 (Decommission)	1,000,000 4/1/2013				
245		750,000 01/13					
Black Vol:	11,320	VNG3402249 / 192.168.10.2	A63P011000913 8802 1551				
			11,320 KMBS				
			0				
33 Sunapee Middle/High Room M-2		HP Color Laser Jet M452dw Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script-Wireless	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
		11,633 (Decommission)	750,000 4/1/2013				
245		500,000 10/15					
Black Vol:	1,050	CNDF614600 / 192.168.1.12	A63P011000943 8802 1556				
Color Vol:	12,990		1,050 KMBS				
			0				

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NHS AU 85 - Sunapee		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
34	Sunapee Middle/High Teachers' Room	Canon IR8095 Black Photocopier 95 CPM	Konica Minolta BizHub 958 95 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) 100 Sheet Finisher 3-Hole Punch CIF-WirelessNIC-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
245		0 (Trade Copex)	5,000,000 6/1/2016				
Black Vol:	550,000	HNA00790 / 192.168.1.29	A796011001524 9483 6915				
			550,000 KMBS				
			0				
35	Sunapee Middle/High Tech Director's Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH3300P 35 PPM Duplex Sort-CIF-Print-Post Script	Konica 3300	Konica 3300	Konica 3300	Konica 3300
245		2,120 (Decommission)	750,000 4/1/2013				
Black Vol:	1,110	VNG3R28582 / 192.168.1.13	A63P011000791 8802 4387				
			1,110 KMBS				
			0				
Proposed Annual Volume for Sunapee Middle/High			1,016,405				

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NHSAU 85 - Sunapee
70 Lower Main Street
Sunapee, NH 03782

	PRESENT	PROPOSED
Black Photocopiers	870,000	710,000
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	200,000	360,000
Color Photocopiers - Color Volume	15,000	25,000
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	216,050	209,745
Black Laser MFP	0	0
Color Network Printers - Black Volume	22,670	20,280
Color Network Printers - Color Volume	80,880	5,100
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	1,308,720	1,300,025
<i>Total Color Volume</i>	122,056	30,100
TOTALS	1,430,776	1,330,125

Recommended Vendor(s): KMBS with Konica Minolta Copiers**Upgrade Date on 7/1/2018****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	360,000	\$0.00320	\$1,152.00
KMBS	Color Network Printer	20,280	\$0.01200	\$243.36
KMBS	Black Photocopier	710,000	\$0.00320	\$2,272.00
KMBS	Black Network Printer	22,730	\$0.06900	\$1,568.37
KMBS	Black Network Printer	0	\$0.02250	\$0.00
KMBS	Black Network Printer	187,015	\$0.01200	\$2,244.18
Sub Totals		1,300,025	\$0.00575	\$7,479.91

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Network Printer	5,100	\$0.07000	\$357.00
KMBS	Color Photocopier	25,000	\$0.03500	\$875.00
Sub Totals		30,100	\$0.04093	\$1,232.00

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,330,125	\$0.00655	\$8,711.91