



NHSAU 83 - Fremont School District

Allyn Hutton

432 Main Street

Fremont, NH 03044

Five-Year Equipment Replacement Schedule

NHSAU 83 - Fremont Scho	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Ellis School Main Office	Konica Minolta BHC454 Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC558 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
417	491,004 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	1,000,000	07/12	A79K011009978	9489 1738		
Color Vol:	67,800	44,417	67,800 KMBS			
	A5C0011000531 /					
2 Ellis School Main Office	HP Laser Jet 2430 Black Network Printer 35 CPM 2nd Paper Drawer Sort-CIF-Print- Post Script MICR Toner	Konica Minolta BH4700P 50 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint MICR Toner	New	New	New	New
417	99,974 (Trade KMBS)	2,000,000	4/1/2013			
Black Vol:	750,000	10/04	A63N011021721	9467 2057		
	282	0	282 KMBS			
	CNGKB65283 /					

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NHS AU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Ellis School Room 108	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		32,373 (Trade KMBS)					
417		1,000,000 12/07					
Black Vol:	3,085	A0DX012009641 /	0				
			0				
4	Ellis School Room 109	Konica Minolta BH20 Black Laser MFP 32 CPM RADF Duplex 300 Paper Supply Sort CIF-Print-Scan-Fax-Post Script	Konica Minolta BH3301 35 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint		New	New	New
		15,840 (Trade KMBS)					
417		750,000 08/10	500,000 11/1/2015				
Black Vol:	3,869	A32R012020950 /	A63P015001850 9467 2060				
			3,869 KMBS				
			0				
5	Ellis School Room 112	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		24,999 (Trade KMBS)					
417		1,000,000 12/07					
Black Vol:	4,026	A0DX012009645 /	0				
			0				

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NHS AU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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6	Ellis School Room 209 Library	Konica Minolta BHc35 Color Photocopier 31 CPM RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	Konica Minolta BHC458 - 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print		New	New	New
417		112,248 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	13,538	A121011025358 /	A79M011018437	9467 1975			
Color Vol:	28,654		13,538 KMBS				
			28,654				
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7	Ellis School Room 308	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
417		33,875 (Trade KMBS)	1,000,000	12/07			
Black Vol:	7,218	A0DX012009647 /					
			0				
			0				
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8	Ellis School Room 308	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
417		45,218 (Trade KMBS)	1,000,000	12/07			
Black Vol:	5,000	A0DX012009646 /					
			0				
			0				
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NHS AU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
9	Ellis School Room 409	Konica Minolta BH20 Black Laser MFP 32 CPM RADF Duplex 300 Paper Supply Sort CIF-Print-Scan-Fax-Post Script 17,847 (Trade KMBS) 417 Black Vol: 9,271	Close Out Due to Combining and/or Low Volumes 0 0		Close Out	Close Out	Close Out
10	Ellis School Room 411	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print-Post Script 60,927 (Trade KMBS) 417 Black Vol: 13,243	Konica Minolta BH4700P 50 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint 2,000,000 4/1/2013 A63N011021734 9489 2191 13,243 KMBS 0	New	New	New	New
11	Ellis School Room 412	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print-Post Script 26,234 (Trade KMBS) 417 Black Vol: 7,197	Close Out Due to Combining and/or Low Volumes 0 0		Close Out	Close Out	Close Out

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NHSAU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
12 Ellis School		Konica Minolta BH20 Black Laser MFP 32	Table Top Konica Minolta BH4020	New	New	New	New
Room 420 Nurses' Office		CPM RADF Duplex 300 Paper Supply Sort	CPM~ Black Photo RADF Duplex 500				
		CIF-Print-Scan-Fax-Post Script	Sheets Paper Sort CIF-Print-Scan-Fax-Post Script				
		31,404 (Trade KMBS)					
417		750,000 08/10	1,000,000 2/1/2014				
Black Vol:	1,783	A32R012020949 /	A6WD011007781 9467 2056				
			1,783 KMBS				
			0				
13 Ellis School		Konica Minolta BHc35 Color Photocopier	Close Out Due to Combining and/or	Close Out	Close Out	Close Out	Close Out
Room 422 Special Ed		31 CPM RADF Duplex 2-Paper Drawer	Low Volumes				
		Sort CIF-Print-Scan-Fax-Post Script-Hard					
		Drive for Secure Print					
		21,335 (Trade Copex)					
417		750,000 07/10					
Black Vol:	79,050	A121011027135 /					
Color Vol:	14,600		0				
			0				
14 Ellis School		Konica Minolta PP5650 Black Network	Konica Minolta BH4700P 50 PPM	New	New	New	New
Room 501		Printer 46 CPM Duplex Sort-CIF-Print-	Black Network Printer~ Duplex 2nd				
		Post Script	Paper Drawer-Sort CIF-Print-Post				
			Script-Airprint				
		37,771 (Trade KMBS)					
417		1,000,000 12/07	2,000,000 4/1/2013				
Black Vol:	7,751	A0DX012009642 /	A63N011022035 9467 2095				
			7,751 KMBS				
			0				

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NHSAU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
15	Ellis School	Konica Minolta BH20 Black Laser MFP 32		Table Top Konica Minolta BH4020	New	New	New
	Room 502 Portable	CPM RADF Duplex 300 Paper Supply Sort		CPM~ Black Photo RADF Duplex 500			
		CIF-Print-Scan-Fax-Post Script		Sheets Paper Sort CIF-Print-Scan-Fax-Post Script			
		34,423	(Trade KMBS)				
417		750,000	08/10	1,000,000	2/1/2014		
Black Vol:	8,392	A32R012020951 /		A6WD011007776	9467 2054		
				8,392 KMBS			
				0			
16	Ellis School	Konica Minolta PP5650 Black Network		Konica Minolta BH4700P 50 PPM	New	New	New
	Room 503	Printer 46 CPM Duplex Sort-CIF-Print-Post Script		Black Network Printer~ Duplex 2nd			
				Paper Drawer-Sort CIF-Print-Post			
		Script-Airprint					
		51,850	(Trade KMBS)				
417		1,000,000	12/07	2,000,000	4/1/2013		
Black Vol:	19,780	A0DX012009643 /		A63N011021738	9489 2190		
				19,780 KMBS			
				0			
17	Ellis School	Konica Minolta PP5650 Black Network		Konica Minolta BH4700P 50 PPM	New	New	New
	Room 509	Printer 46 CPM Duplex Sort-CIF-Print-Post Script		Black Network Printer~ Duplex 2nd			
				Paper Drawer-Sort CIF-Print-Post			
		Script-Airprint					
		53,306	(Trade KMBS)				
417		1,000,000	12/07	2,000,000	4/1/2013		
Black Vol:	11,450	A0DX012009603 /		A63N011021731	9467 2058		
				11,450 KMBS			
				0			

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NHSAU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
18	Ellis School Room 511	Konica Minolta BH754 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console 1,345,897 (Trade Copex)	Close Out Due to Combining and/or Low Volumes				
417		4,000,000	03/13				
Black Vol:	234,882	A55V011000911 /	0				
			0				
19	Ellis School Room 602 Modular	Konica Minolta BH20 Black Laser MFP 32 CPM RADF Duplex 300 Paper Supply Sort CIF-Print-Scan-Fax-Post Script 43,305 (Trade KMBS)	Table Top Konica Minolta BH4020 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script	New	New	New	New
417		750,000	08/10	1,000,000	2/1/2014		
Black Vol:	22,621	A32R012020942 /	A6WD011007780	9467 2055			
			22,621 KMBS				
			0				
20	Ellis School Teachers' Work Room	Konica Minolta BH950 Black Photocopier 95 CPM RADH Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console 2,885,081 (Trade Copex)	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
417		5,000,000	03/09	4,000,000	6/1/2016		
Black Vol:	297,680	A0Y5011000832 /	A8KN011005382	9482 9104			
			449,026 KMBS				
			0				

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NHSAU 83 - Fremont Scho		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
21	Ellis School Teachers' Work Room	Konica Minolta BH754 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Saddle Stitch Finisher Offline or Inline Tri-Fold 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
417		1,366,146 (Trade Copex)	4,000,000	6/1/2016			
Black Vol:	328,296	A55V011000907 /	A8KN011005375	9482 9103			
			447,026 KMBS				
			0				
Proposed Annual Volume for Ellis School			1,066,561				
22	Fremont Town Office Main Office	Additional Device Black Photocopier 0 CPM Return Lease	Konica Minolta BH368 36 CPM Black Photo RADF Duplex Four Drawer Finisher CIF-Print-Scan	New	New	New	New
		(Return Lse)	750,000	8/1/2015			
0			A9HJ011008801	9482 9058			
Black Vol:	/		2,000 KMBS				
			0				
Proposed Annual Volume for Fremont Town Office			2,000				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
23	SAU #83 Room 202 IT Dept	Konica Minolta BH20 Black Laser MFP 32 CPM RADF Duplex 300 Paper Supply Sort CIF-Print-Scan-Fax-Post Script 12,426 (Trade KMBS) 750,000 08/10 A32R012020953 /	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0							
Black Vol:	1,397			0 0			
24	SAU #83 Room 202 IT Dept	Konica Minolta BH20 Black Laser MFP 32 CPM RADF Duplex 300 Paper Supply Sort CIF-Print-Scan-Fax-Post Script (Close Out) 32,918 (Trade KMBS) 750,000 08/10 A32R012020952 /	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0							
Black Vol:	2,358			0 0			
25	SAU #83 Room 202 IT Dept	Konica Minolta PP5650 Black Network Printer 46 CPM Duplex Sort-CIF-Print-Post Script (Close Out) 58,680 (Trade KMBS) 1,000,000 12/07 A0DX012001053 /	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0							
Black Vol:	14,637			0 0			

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
26	SAU #83 Room 415	Konica Minolta BHC554 Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC658 65 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0		611,995 (Trade Copex)	3,000,000	5/1/2017			
Black Vol:	75,580	A5AY011000546 /	A79J013002677	9482 9077			
Color Vol:	48,197		171,625 KMBS				
			62,797				
27	SAU #83 SAU Office	HP Laser Jet 2430 Black Network Printer 35 CPM 2nd Paper Drawer Sort-CIF-Print- Post Script MICR Toner	Konica Minolta BH3301 35 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script- Airprint	New	New	New	New
0		139,461 (Trade KMBS)	500,000	11/1/2015			
Black Vol:	1,656	CNGJF16774 /	A63P015001701	9489 2189			
			1,656 KMBS				
			0				
Proposed Annual Volume for SAU #83			173,281				

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NHSAU 83 - Fremont School District

432 Main Street

Fremont, NH 03044

	PRESENT	PROPOSED
Black Photocopiers	860,858	898,052
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	235,968	252,963
Color Photocopiers - Color Volume	135,868	135,868
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	95,325	58,031
Black Laser MFP	49,691	32,796
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	1,241,842	1,241,842
<i>Total Color Volume</i>	135,868	135,868
TOTALS	1,377,710	1,377,710

Recommended Vendor(s): Konica Minolta with Konica Minolta Copiers and Printers

Upgrade Date on 11/1/2017

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	252,963	\$0.00320	\$809.48
KMBS	Black Photocopier	898,052	\$0.00320	\$2,873.77
KMBS	Black Network Printer	58,031	\$0.00613	\$355.73
KMBS	Black Laser MFP	32,796	\$0.00613	\$201.04
Sub Totals		1,241,842	\$0.00341	\$4,240.02

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	135,868	\$0.04995	\$6,786.61
Sub Totals		135,868	\$0.04995	\$6,786.61

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,377,710	\$0.00800	\$11,026.62