



NHSAU 80 - Shaker Region School District

Debbie Thompson

58 School Street

Belmont, NH 03220

Five-Year Equipment Replacement Schedule

NHSAU 80 - Shaker Region	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/24/2017	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Belmont Elementary School Main Office Front	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 2-Paper Drawer Internal Finisher 3-Hole Punch CIF-Print- Scan-Post Script	Color Photo Konica Minolta BHC558 55 RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
439	236,930 (Trade Copex)	3,000,000	2/1/2017			
Black Vol: 104,700	A1UE011104935 / 10.3.1.30	A79K011007015	N-1414	10.3.1.30		
		104,700 BUDGET				
		1,825				
2 Belmont Elementary School Main Office Rear	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
439	2,233,548 (Trade Copex)	4,000,000	6/1/2016			
Black Vol: 509,000	A5YN011000172 / 10.3.1.10	A8KN011003644	N-1426	10.3.1.10		
		509,000 BUDGET				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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NHS AU 80 - Shaker Region		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/24/2017	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Belmont Elementary School Teachers' Room	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
439		1,840,490 (Trade Copex)	4,000,000	6/1/2016			
Black Vol:	689,500	A5YN011000142 / 10.3.1.20	A8KN011003648	N-1427	10.3.1.20		
			689,500 BUDGET				
			0				
Proposed Annual Volume for Belmont Elementary School			1,303,200				
4	Belmont High School Guidance	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 4-Paper Drawer Internal Finisher Stapler CIF-Print-Scan- Post Script	Konica Minolta BH458 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Google Cloud Print	New	New	New	New
401		920,218 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	89,000	A1UE011104612 / 10.0.1.13	A9HH011004114	N-1419	10.0.1.13		
			89,000 BUDGET				
			0				
5	Belmont High School Library	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 2-Paper Drawer CIF-Print-Scan-Post Script	Konica Minolta BH558 55 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Google Cloud Print	New	New	New	New
401		737,247 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	231,500	A1UE011104821 / 10.0.1.2	A9HG011002436	N-1418	10.0.1.2		
			231,500 BUDGET				
			0				

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NHSAU 80 - Shaker Region		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/24/2017		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
6	Belmont High School Main Office	Konica Minolta BH423 Black Photocopier 42 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Color Photo Konica Minolta BHC558 55 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
401		358,303	(Trade Copex)	3,000,000	2/1/2017				
Black Vol:	127,000	1,000,000	06/10	A79K011007019	N-1413	10.0.1.14			
		A1UD011106265 / 10.0.1.14		127,000	BUDGET				
				1,825					
7	Belmont High School Teachers' Room	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print		New	New	New	New
401		1,939,111	(Trade Copex)	4,000,000	6/1/2016				
Black Vol:	504,500	3,000,000	02/13	A8KN011003635	N-1432	10.0.1.12			
		A5YN011000436 / 10.0.1.12		504,500	BUDGET				
				0					
Proposed Annual Volume for Belmont High School				952,000					

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NHSAU 80 - Shaker Region		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/24/2017	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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8	Belmont Middle School Guidance	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 2-Paper Drawer CIF-Print-Scan-Post Script	Konica Minolta BH458 45 CPM Black Photo RADF Duplex 4-Paper Drawer Internal Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Google Cloud Print	New	New	New	New
361		236,504 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	80,790	A1UE011106023 / 10.2.1.15	A9HH011004104	N-1417	10.2.1.15		
			80,790 BUDGET				
			0				
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9	Belmont Middle School Learning Center	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 2-Paper Drawer CIF-Print-Scan-Post Script	Konica Minolta BH654 - 65 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	KM 654	KM 654	KM 654	KM 654
361		163,732 (Trade Copex)	3,000,000	2/1/2013			
Black Vol:	50,500	A1UE011104530 / 10.2.1.4	A5YN011000559	N-1401	10.2.1.4		
			50,500 BUDGET				
			0 (From 10)				
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10	Belmont Middle School Main Office	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Color Photo Konica Minolta BHC754 75 CPM RADF Duplex LCT-Paper 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
361		1,300,308 (Move 9)	3,000,000	2/1/2012			
Black Vol:	327,000	A5YN011000559 / 10.2.1.3	A2X0017008482	N-1416	10.2.1.3		
			327,000 BUDGET				
			1,825				

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NHS AU 80 - Shaker Region		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year	
BuildingName		Present Meter/Survey Date 4/24/2017		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
11	Belmont Middle School Teachers' Room	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New	New
361		1,225,563	(Move 15)	4,000,000	6/1/2016				
Black Vol:	273,400	3,000,000	02/13	A8KN011003657	N-1420	10.2.1.5			
		A5YN011000808 / 10.2.1.5		273,400	BUDGET				
				0					
Proposed Annual Volume for Belmont Middle School				731,690					
12	Canterbury Elementary School Downstairs	Konica Minolta BH222 Black Photocopier 22 CPM RADF Duplex 2-Paper Drawer Internal Finisher CIF-Print-Scan-Post Script		N/C Recon Konica BH 454 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Recon	Recon	Recon	Recon
119		374,585	(Trade Copex)	1,000,000	7/1/2012				
Black Vol:	20,000	500,000	02/09	A61E011004550	N-1422	10.4.1.14			
		31136389 / 10.4.1.14		20,000	BUDGET				
				0					
13	Canterbury Elementary School Library	Konica Minolta BH423 Black Photocopier 42 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script		N/C Recon Konica BH 454 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Recon	Recon	Recon	Recon
119		223,563	(Trade Copex)	1,000,000	7/1/2012				
Black Vol:	76,500	1,000,000	06/10	A61E011004409	N-1423	10.4.1.11			
		A1UE011104605 / 10.4.1.11		76,500	BUDGET				
				0					

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NHSAU 80 - Shaker Region		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/24/2017	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
14	Canterbury Elementary School Main Office	Konica Minolta BH423 Black Photocopier 42 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Color Photo Konica Minolta BHC458 45 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
119		467,940 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	50,500	A1UD011106341 / 10.4.1.10	A79M011008604	N-1415	10.4.1.10		
			50,500 BUDGET				
			1,825				
15	Canterbury Elementary School Upstairs Learning Center	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 2-Paper Drawer Internal Finisher CIF-Print-Scan-Post Script	Konica Minolta BH654 - 65 CPM RADF Duplex 4-Paper Drawer Standard Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	KM 654	KM 654	KM 654	KM 654
119		209,966 (Trade Copex)	3,000,000	2/1/2013			
Black Vol:	129,500	A1UD011106212 / 10.4.1.13	A5YN011000808	N-1402	10.4.1.13		
			129,500 BUDGET				
			0 (From 11)				
Proposed Annual Volume for Canterbury Elementary School			276,500				

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BuildingName		Present Meter/Survey Date 4/24/2017	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
16	SAU 80 District Office Business Office	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Saddle Stitch Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
0		368,560 (19)	4,000,000 6/1/2016				
Black Vol:	74,400	3,000,000 02/13	A8KN011003662 N-1506	10.1.1.2			
		A5YN011000324 / 10.1.1.2	74,400 BUDGET				
			0				
17	SAU 80 District Office Foyer	Konica Minolta BH363 Black Photocopier 36 CPM RADF Duplex 4-Paper Drawer CIF-Print-Scan-Post Script	N/C Recon Konica BH 454 CPM RADF Duplex 4-Paper Drawer Finisher CIF- Print-Scan-Post Script	Recon	Recon	Recon	Recon
0		289,367 (Trade Copex)	1,000,000 7/1/2012				
Black Vol:	80,000	750,000 06/10	A61E011000479 N-1424	10.1.1.15			
		A1UE011104487 / 10.1.1.15	80,000 BUDGET				
			0				
18	SAU 80 District Office Front Office Color	Konica Minolta BHc364 Color Photocopier 36 CPM RADF Duplex 4-Paper Drawer CIF-Print-Scan-Post Script	Konica Minolta BHc364 - 36 CPM RADF Duplex 4-Paper Drawer CIF- Print-Scan-Post Script	KM c364	KM c364	KM c364	KM c364
0		223,908	750,000 6/1/2012				
Black Vol:	33,500	750,000 06/12	A161011007732 N-1399	10.1.1.1			
Color Vol:	25,000	A161011007732 / 10.1.1.1	33,500 BUDGET				
			17,700				

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NHSAU 80 - Shaker Region		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/24/2017	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
19 SAU 80 District Office Staging		Additional Device Black Photocopier 0 CPM	Konica Minolta BH654 - 65 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		KM 654	KM 654	KM 654
0		0	3,000,000	2/1/2013			
Black Vol:		/	A5YN011000324	N-1400			
				BUDGET (From 16)			
Proposed Annual Volume for SAU 80 District Office			187,900				

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NHSAU 80 - Shaker Region School District
58 School Street
Belmont, NH 03220

	PRESENT	PROPOSED
Black Photocopiers	3,417,790	2,808,590
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	33,500	642,700
Color Photocopiers - Color Volume	25,000	25,000
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	3,451,290	3,451,290
<i>Total Color Volume</i>	25,000	25,000
TOTALS	3,476,290	3,476,290

Recommended Vendor(s): Budget with Konica Minolta Copiers

Upgrade Date on 7/2/2017

BLACK VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	642,700	\$0.00490	\$3,149.23
BUDGET	Black Photocopier	356,500	\$0.00425	\$1,515.13
BUDGET	Black Photocopier	2,452,090	\$0.00390	\$9,563.15
Sub Totals		3,451,290	\$0.00412	\$14,227.51

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	25,000	\$0.03996	\$999.00
Sub Totals		25,000	\$0.03996	\$999.00

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	3,476,290	\$0.00438	\$15,226.51