



NHSAU 68 - Lin-Wood Public Schools

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Lincoln, NH 03251

Five-Year Equipment Replacement Schedule

NHSAU 68 - Lin-Wood Pu	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Lin-Wood Public Elementary Computer Lab Room 204	Konica Minolta MC 7450II Grafx Color Network Printer 24 CPM Duplex-Sort- CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3100P 32 PPM Duplex Sort 1000 Sheet Paper Supply (2nd Drawer) CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	(Trade Copex)					
140	500,000	01/09	750,000	6/1/2014		
Black Vol: 18,138	A0VD012002253 /		A6DR012105776	9479 2222		
Color Vol: 39,675			18,138 KMBS			
			39,675			
2 Lin-Wood Public Elementary Hot Swap	Additional Device Black Photocopier 0 CPM	Konica Minolta BH3301P 35 PPM Duplex Sort-CIF-Print-Post Script- Airprint	New	New	New	New
	0					
140			500,000	11/1/2015		
Black Vol: 0	/		A63P015000832	9479 2223		
				KMBS		

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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NHS AU 68 - Lin-Wood Pu		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
3	Lin-Wood Public Elementary Main Office	Sharp MX-5110N Color Photocopier 51 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		Color Photo Konica Minolta BHC558 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print		New	New	New
		410,544	(Trade Copex)					
140		3,000,000	08/11	3,000,000	2/1/2017			
Black Vol:	53,857	25057388 /		A79K011003839	9479 8955			
Color Vol:	23,952			53,857	KMBS			
				23,952				
4	Lin-Wood Public Elementary Teachers' Room 228	Konica Minolta BH751 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		1,055,452	(Trade Copex)					
140		4,000,000	12/08	4,000,000	6/1/2016			
Black Vol:	257,548	A0PN011008070 /		A8KN011003837	9467 2315			
				257,548	KMBS			
				0				
Proposed Annual Volume for Lin-Wood Public Elementary					329,543			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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5	Lin-Wood Public Middle & High School Guidance Office	Sharp MX-4110N Color Photocopier 41 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
178		176,448 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	26,461	1,000,000 08/11	A79M011013517	9467 8950			
Color Vol:	15,560	25053018 /	26,461 KMBS				
			15,560				
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6	Lin-Wood Public Middle & High School Humanities Wing Hall Room 30	Konica Minolta MC 7450II Grafx Color Network Printer 24 CPM Duplex-Sort-CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3100P 32 PPM Duplex Sort 1000 Sheet Paper Supply (2nd Drawer) CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
178		(Trade Copex)	750,000	6/1/2014			
Black Vol:	34,167	500,000 01/09	A6DR012105892	9320 1123			
Color Vol:	2,256	A0VD012002167 /	34,167 KMBS				
			2,256				
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7	Lin-Wood Public Middle & High School Library	Sharp MX-4110N Color Photocopier 41 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC558 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
178		464,021 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	75,452	1,000,000 08/11	A79K011007589	9467 8953			
Color Vol:	45,904	25053478 /	75,452 KMBS				
			45,904				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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8	Lin-Wood Public Middle & High School Main Office	Sharp MX-4110N Color Photocopier 41 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
178		170,398 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	45,371	25053518 /	A79M011013509	9479 2381			
Color Vol:	12,628		45,371 KMBS	12,628			
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9	Lin-Wood Public Middle & High School Math Wing Hall Room 112	Konica Minolta MC 7450II Grafx Color Network Printer 24 CPM Duplex-Sort-CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3100P 32 PPM Duplex Sort 1000 Sheet Paper Supply (2nd Drawer) CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
178		500,000 (Trade Copex) 01/09	750,000	6/1/2014			
Black Vol:	37,570	A0VD012002288 /	A6DR012105791	9479 2226			
Color Vol:	11,069		37,570 KMBS	11,069			
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10	Lin-Wood Public Middle & High School MS Wing	Konica Minolta MC 7450II Grafx Color Network Printer 24 CPM Duplex-Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
178		500,000 (Trade Copex) 01/09					
Black Vol:	10,011	A0VD012002281 /					
Color Vol:	1,850		0				
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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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11	Lin-Wood Public Middle & High School Teachers' Room	Konica Minolta BH751 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
178		773,476 (Trade Copex)	4,000,000	6/1/2016			
Black Vol:	160,476	A0PN011010705 /	A8KN011003854	9467 2255			
			160,476	KMBS			
			0				
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12	Lin-Wood Public Middle & High School Teachers' Room	Konica Minolta BHc35 Color Photocopier 31 CPM RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax-Post Script	Color Network Printer Konica Minolta BHC3100P 32 PPM Duplex Sort 1000 Sheet Paper Supply (2nd Drawer) CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
178		129,322 (Trade Copex)	750,000	6/1/2014			
Black Vol:	19,407	A121011021395 /	A6DR012105809	9467 2256			
Color Vol:	12,723		29,418	KMBS			
			14,573				
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Proposed Annual Volume for Lin-Wood Public Middle & High School			408,915				
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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
13 SAU #68 Main Office		Konica Minolta MC 7450II Grafx Color Network Printer 24 CPM Duplex-Sort- CIF-Print-Post Script	Color Network Printer Konica Minolta BHC3100P 32 PPM Duplex Sort 1000 Sheet Paper Supply (2nd Drawer) CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
		(Trade Copex)					
0		500,000	01/09	750,000	6/1/2014		
Black Vol:	6,369	A0VD012002301 /	A6DR012105882	9467 2065			
Color Vol:	1,590		6,369 KMBS				
			1,590				
14 SAU #68 Main Office		Sharp MX-5110N Color Photocopier 51 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC558 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
		401,788 (Trade Copex)					
0		3,000,000	08/11	3,000,000	2/1/2017		
Black Vol:	65,729	25057438 /	A79K011007603	9467 8968			
Color Vol:	9,892		65,729 KMBS				
			9,892				
Proposed Annual Volume for SAU #68			72,098				

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	PRESENT	PROPOSED
Black Photocopiers	418,024	418,024
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	286,277	266,870
Color Photocopiers - Color Volume	120,659	107,936
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	106,255	125,662
Color Network Printers - Color Volume	56,440	69,163
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	810,556	810,556
<i>Total Color Volume</i>	177,099	177,099
TOTALS	987,655	987,655

Recommended Vendor(s): KMBS with Konica Minolta Copiers & Printers**Upgrade Date on 8/2/2017****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	266,870	\$0.00320	\$853.98
KMBS	Color Network Printer	125,662	\$0.00613	\$769.68
KMBS	Black Photocopier	418,024	\$0.00320	\$1,337.68
KMBS	Black Network Printer		\$0.00613	
Sub Totals		810,556	\$0.00365	\$2,961.34

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Network Printer	69,163	\$0.05625	\$3,890.42
KMBS	Color Photocopier	107,936	\$0.04995	\$5,391.40
Sub Totals		177,099	\$0.05241	\$9,281.82

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	987,655	\$0.01240	\$12,243.16