



NHSAU 45 - Moultonborough

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Moultonborough, NH 03254

Five-Year Equipment Replacement Schedule

NHSAU 45 - Moultonborou	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Moultonborough Academy Media Center	HP Laser Jet Enterprise M506dn Black Network Printer 45 CPM Sort-CIF-Print-Post Script	HP Laser Jet Enterprise M506dn - 45 CPM Duplex Sort-CIF-Print-Post Script	HP 506	HP 506	HP 506	HP 506
231	0 (Keep in Place)	1,000,000	10/1/2015			
Black Vol:	8,620	PHBGR11262 /	8,620 KMBS	10.0.10.39		
		0				
2 Moultonborough Academy Media Center	HP Color Laser Jet M452dn Color Network Printer 28 CPM Sort-CIF-Print-Post Script	Color Photo KM BHC 458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
231	299,971 (Move 34)	1,000,000	8/1/2016			
Black Vol:	7,440	VNB3K11946 / 10.0.10.38	7,460 KMBS	10.0.10.38		
Color Vol:	28,950		28,950			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 45 - Moultonborou	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
3 Moultonborough Academy Media Center - Circulation Desk	HP Laser Jet 2420 Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
231	41,790 (Trade SPC)					
Black Vol: 20	750,000 10/04		10.0.10.37			
	CNGKC34739 / 10.0.10.37	0 0				
4 Moultonborough Academy Music Teacher	HP Laser Jet Pro M402dn Black Network Printer 40 CPM Sort-CIF-Print-Post Script	HP Laser Jet Pro M402dn - 40 CPM Duplex Sort-CIF-Print-Post Script	HP 402	HP 402	HP 402	HP 402
231	1,607 (Keep in Place)					
Black Vol: 2,100	1,000,000 10/15	1,000,000 10/1/2015	10.0.10.60			
	PHBHF65359 / 10.0.10.60	PHBHF65359 9467 2082				
		2,100 KMBS 0				
5 Moultonborough Academy Nurse	HP Laser Jet 1022 Black Network Printer 19 CPM Sort-CIF-Print-Post Script	KM BH 3602 36 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
231	22,250 (Trade SPC)					
Black Vol: 1,420	200,000 05/05	500,000 8/1/2018	10.0.10.1			
	JN0B39V / 10.0.10.1	AAFK011000266 9499 5740				
		1,420 KMBS 0				

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NHSAU 45 - Moultonborou		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Moultonborough Academy Room 6C Middle School Guidance	HP Laser Jet P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
231		9,766 (Trade SPC)					
Black Vol:	2,000	200,000 04/10					
		VNB4102218 /	0				
			0				
7	Moultonborough Academy Room B101 Athletic Director	HP Laser Jet P1505n Black Network Printer 24 CPM Sort-CIF-Print-Post Script	KM BH 3602 36 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
231		37,148 (Trade SPC)					
Black Vol:	2,950	500,000 11/07	500,000 8/1/2018				
		VND3H52037 / 10.0.10.36	AAFK011000251 9499 5739	10.0.10.36			
			2,950 KMBS				
			0				
8	Moultonborough Academy Room B123 Main Office	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	KM BH 3602 36 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
231		82,490 (Trade SPC)					
Black Vol:	15,820	500,000 07/08	500,000 8/1/2018				
		VNB3R06404 / 10.0.10.46	AAFK011000260 8702 4998	10.0.10.46			
			1,000 KMBS				
			0				

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NHS AU 45 - Moultonborou		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
9	Moultonborough Academy Room B123 Main Office	HP Color Laser Jet M451nw Color Network Printer 21 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		18,430 (Trade SPC)					
231		500,000 02/12					
Black Vol:	330	CNDG210761 / 10.0.10.47			10.0.10.47		
Color Vol:	7,810		0				
			0				
10	Moultonborough Academy Room B123 Main Office	Canon IR ADV 4535 Black Photocopier 45 CPM Duplex-Sort-CIF-Print-Post Script Finisher RADF	Color Photo KM BHC 558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Inner Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New
		68,312 (Lse Return)					
231		1,000,000 02/16	3,000,000	2/1/2017			
Black Vol:	33,520	UMU00702 / 10.0.10.44	A79K011022514	9494 4477	10.0.10.44		
			33,520 KMBS				
			7,810				
11	Moultonborough Academy Room C105 Drafting	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script	KM BH 3602 36 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
		22,401 (Trade SPC)					
231		750,000 11/08	500,000	8/1/2018			
Black Vol:	2,080	CNB9F18143 / 10.0.10.105	AAFK011000256	9499 5738	10.0.10.105		
			1,390 KMBS				
			0				

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NHSAU 45 - Moultonborou		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
12	Moultonborough Academy	HP Laser Jet 1200 Black Network Printer	KM BH 3602 36 PPM Black Network	New	New	New	New
	Room D104 Secretary	15 CPM Sort-CIF-Print-Post Script	Printer~ Duplex 300 Paper Supply Sort				
	Guidance		CIF-Print-Post Script-Airprint-Google				
			Cloud Print				
		0 (Trade SPC)					
231		200,000 04/01	500,000 8/1/2018				
Black Vol:	2,000	CNDC077794 /	AAFK011000272 9499 5376				
			2,000 KMBS				
			0				
13	Moultonborough Academy	HP Laser Jet 1200 Black Network Printer	Close Out Due to Combining and/or	Close Out	Close Out	Close Out	Close Out
	Room D105 High School	15 CPM Sort-CIF-Print-Post Script	Low Volumes				
	Guidance						
		0 (Trade SPC)					
231		200,000 04/01					
Black Vol:	2,000	CNDL077802 /					
			0				
			0				
14	Moultonborough Academy	HP Laser Jet P1102w Black Network	Close Out Due to Combining and/or	Close Out	Close Out	Close Out	Close Out
	Room D107 Data	Printer 19 CPM Sort-CIF-Print-Post Script	Low Volumes				
	Coordinator						
		107 (Trade SPC)					
231		200,000 04/10					
Black Vol:	2,000	VND3162442 /					
			0				
			0				

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NHSAU 45 - Moultonborou	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Moultonborough Academy Room D108	HP Laser Jet P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
231	22,374 (Trade SPC)					
Black Vol: 2,000	200,000 04/10			10.0.10.129		
	VNB4F09577 / 10.0.10.129	0 0				
16 Moultonborough Academy Room D113 Facilities Coordinator	HP Laser Jet 1200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
231	0 (Trade SPC)					
Black Vol: 2,000	200,000 04/01					
	CNDX020846 /	0 0				
17 Moultonborough Academy Room D117 SPED	HP Laser Jet 400 M401n Black Network Printer 35 CPM Sort-CIF-Print-Post Script	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print-With Hard Drive	New	New	New	New
231	28,726 (Trade SPC)					
Black Vol: 2,000	750,000 01/13	1,000,000 8/1/2018				
	PHGDD29726 / 10.0.10.117	AAFM011000328 9494 4459		10.0.10.117		
		2,000 KMBS 0				

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Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
18 Moultonborough Academy Room D126	HP Laser Jet P2015 Black Network Printer 27 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	43,404 (Trade SPC)					
231	500,000 12/06					
Black Vol: 800	CNBJM48444 / 10.0.10.126			10.0.10.126		
		0				
		0				
19 Moultonborough Academy Room D128 Business Lab	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	KM BH 3602 36 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
	53,240 (Trade SPC)					
231	500,000 07/08	500,000 8/1/2018				
Black Vol: 4,400	VNBCC762ZW / 10.0.10.128	AAFK011000522 9499 5737		10.0.10.128		
		690 KMBS				
		0				
20 Moultonborough Academy Room E103	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	53,874 (Trade SPC)					
231	500,000 07/08					
Black Vol: 12,130	VND3R00591 / 10.0.10.103			10.0.10.103		
		0				
		0				

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NHSAU 45 - Moultonborou		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
21	Moultonborough Academy Room E103	Canon IR ADV 6565 Black Photocopier 65 CPM Duplex-Sort-CIF-Print-Post Script Finisher RADF 3-Hole-Punch	KM BH 658 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New
231		430,578 (Lse Return)	4,000,000	5/1/2017			
Black Vol:	292,180	SMJ02621 / 10.0.10.42	AA6R011004944	9494 4458	10.0.10.42		
			292,180 KMBS				
			0				
22	Moultonborough Academy Room E104	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	Color Photo KM BHC 3350i 33 CPM~ Table Top with Stand RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New
231		58,109 (Trade SPC)	750,000	4/1/2019			
Black Vol:	21,030	VNB3R13207 / 10.0.10.130	A93E011001219		10.0.10.130		
			20,030 KMBS				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
23	Moultonborough Academy Teachers Room	Canon IR ADV 6565 Black Photocopier 65 CPM Duplex-Sort-CIF-Print-Post Script Finisher RADF 3-Hole-Punch	KM BH 658 65 CPM Black Photo~ RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
231		507,189 (Lse Return)	4,000,000	5/1/2017			
Black Vol:	256,500	3,000,000 02/16	AA6R011003271	9494 4451	10.0.10.45		
		SMJ02381 / 10.0.10.45	301,980 KMBS				
			0				
24	Moultonborough Academy Teachers Room	HP Laser Jet 2015dn Black Network Printer 27 CPM Duplex-Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
231		0 (Trade SPC)					
Black Vol:	2,000	500,000 12/06					
		CNBJR49095 /	0				
			0				
Proposed Annual Volume for Moultonborough Academy			677,340				
25	Moultonborough Central School Basement	Konica Minolta BH958 Black Photocopier 95 CPM Duplex-Sort-CIF-Print-Post Script Finisher RADF 3-Hole-Punch	KM BH 808 80 CPM Black Photo~ RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
252		878,252 (Trade Copex)	4,000,000	6/1/2016			
Black Vol:	433,428	5,000,000 06/16	A8KN011010671	9494 4453	10.0.22.20		
		A796011000198 / 10.0.22.20	433,428 KMBS				
			0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
26	Moultonborough Central School Media Center	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	KM BH 4702 47 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
252		146,445 (Trade SPC)	2,000,000	8/1/2018			
Black Vol:	44,010	JPBDS08287 / 10.0.22.17	AAFH011007753	9494 4455	10.0.22.17		
			44,010	KMBS			
			0				
27	Moultonborough Central School Media Center	HP Color Laser Jet CP4025N Color Network Printer 35 CPM Sort-CIF-Print-Post Script	Color Photo KM BHC 458 45 CPM~ RADE Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New
252		151,623 (Trade Copex)	1,000,000	8/1/2016			
Black Vol:	6,160	JPDCHCB0S0 / 10.0.22.16	A79M011044431	9494 4452	10.0.22.16		
Color Vol:	45,740		41,960	KMBS			
			40,740				
28	Moultonborough Central School Room 103	HP Laser Jet 4200 Black Network Printer 35 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
252		223,157 (Trade SPC)	750,000	11/02			
Black Vol:	3,890	USDNM08430 / 10.0.22.50			10.0.22.50		
			0				
			0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
29	Moultonborough Central School Room 104	HP Laser Jet Pro M402dn Black Network Printer 40 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		4,138 (Move 39)					
252		1,000,000 10/15					
Black Vol:	2,000	PHBHJ16617 / 10.0.22.53			10.0.22.53		
			0				
			0				
30	Moultonborough Central School Room A108	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		74,653 (Trade SPC)					
252		750,000 11/08					
Black Vol:	2,170	CNB9X30663 / 10.0.22.8			10.0.22.8		
			0				
			0				
31	Moultonborough Central School Room B128 Nurse's Office	HP Laser Jet Pro M402dn Black Network Printer 40 CPM Sort-CIF-Print-Post Script	HP Laser Jet Pro M402dn - 40 CPM Duplex Sort-CIF-Print-Post Script		HP 402	HP 402	HP 402
		3,078 (Keep in Place)					
252		1,000,000 10/15	1,000,000	10/1/2015			
Black Vol:	2,000	PHBHJ36771 /	PHBHJ36771	9467 2077			
			2,000 KMBS				
			0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
32	Moultonborough Central School Room B132 Main Office	Konica Minolta BH554E Black Photocopier 55 CPM Duplex-Sort-CIF-Print-Post Script Finisher RADF 3-Hole-Punch	Color Photo KM BHC 558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Inner Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New
252		381,277 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	157,000	A61D011012317 / 10.0.22.21	A79K011022452	9502 7655	10.0.22.21		
			170,370 KMBS				
			5,000				
33	Moultonborough Central School Room B132 Main Office	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
252		78,689 (Trade SPC)	500,000	07/08			
Black Vol:	6,480	VNB3R06406 / 10.0.22.25			10.0.22.25		
			0				
			0				
34	Moultonborough Central School Room B132 Principal	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex-Sort-CIF-Print- Post Script	HP Color Laser Jet M452dn - 28 CPM Duplex-Sort-CIF-Print-Post Script		HP 452	HP 452	HP 452
252		8,698 (Trade SPC)	500,000	10/1/2015			
Black Vol:	260	CNDF312372 / 10.0.22.24	VNB3K11946	9467 2081	10.0.22.24		
Color Vol:	480		260 KMBS				
			480 (From 2)				

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
35	Moultonborough Central School Room B140 Office	HP Laser Jet P1505n Black Network Printer 24 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		23,213 (Trade SPC)					
252		500,000 11/07					
Black Vol:	2,590	VND3H52050 / 10.0.22.14			10.0.22.14		
			0				
			0				
36	Moultonborough Central School Room B160 Tech Room	HP Laser Jet P1505n Black Network Printer 24 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		7,358 (Trade SPC)					
252		500,000 11/07					
Black Vol:	860	VND3C28085 / 10.0.22.15			10.0.22.15		
			0				
			0				
37	Moultonborough Central School Room B200	HP Laser Jet P3015 Black Network Printer 42 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		46,916 (Trade SPC)					
252		500,000 07/08					
Black Vol:	2,000	VND3G45880 / 10.0.22.42			10.0.22.42		
			0				
			0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
38	Moultonborough Central School Room B201	HP Laser Jet 2015dn Black Network Printer 27 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		100,103 (Trade SPC)					
252		500,000 12/06					
Black Vol:	7,160	CNBJL36530 / 10.0.22.6			10.0.22.6		
			0				
			0				
39	Moultonborough Central School Room B207	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	HP Laser Jet Pro M402dn - 40 CPM Duplex Sort-CIF-Print-Post Script		HP 402	HP 402	HP 402
		142,090 (Trade SPC)					
252		500,000 07/08	1,000,000	10/1/2015			
Black Vol:	2,000	VNB3Y03145 / 10.0.22.107	PHBHJ16617	9467 2079	10.0.22.107		
			2,000 KMBS				
			0 (From 29)				
40	Moultonborough Central School Room C302	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		47,606 (Trade SPC)					
252		500,000 07/08					
Black Vol:	8,650	VND3G18023 / 10.0.22.5			10.0.22.5		
			0				
			0				

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NHS AU 45 - Moultonborou		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
41	Moultonborough Central School Room C306	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out	Close Out
		104,844	(Trade SPC)						
252		500,000	07/08						
Black Vol:	13,370	VNB3R07312 / 10.0.22.4				10.0.22.4			
				0					
				0					
42	Moultonborough Central School Room C308	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script		Color Photo KM BHC 3350i 33 CPM~ Table Top with Stand RADF Duplex 2- Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
		54,371	(Trade SPC)						
252		500,000	07/08	750,000	4/1/2019				
Black Vol:	20,090	VND3G26556 / 10.0.22.12		A93E011001270		10.0.22.12			
				20,090	KMBS				
Proposed Annual Volume for Moultonborough Central School				714,118					
43	SAU 45 District Office Business Manager	HP Color Laser Jet 2600N Color Network Printer 8 CPM Sort-CIF-Print-Post Script		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out	Close Out
		12,511	(Trade SPC)						
0		150,000	05/05						
Black Vol:	200	CNGC6680S5 / 10.0.10.4				10.0.10.4			
Color Vol:	1,730			0					
				0					

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 45 - Moultonborough		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
44	SAU 45 District Office Copy Room	Konica Minolta BH554E Black Photocopier 55 CPM Duplex-Sort-CIF-Print-Post Script Finisher RADF	Color Photo KM BHC 558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Inner Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0		193,610 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	102,870	A61D011012473 /	A79K011022506	9494 4476			
			107,480 KMBS				
			2,290				
45	SAU 45 District Office Copy Room	Brother Intellifax 2840 Fax Black Laser MFP 15 CPM Sort-CIF-Print-Post Script Fax	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		2,418 (Trade SPC)					
Black Vol:	500	U63274E5J947663 /					
			0				
			0				
46	SAU 45 District Office Financials Check Printer	HP Laser Jet P4515 Black Network Printer 62 CPM Sort-CIF-Print-Post Script NO MICR TONER	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		146,936 (Trade SPC)					
Black Vol:	2,910	CNDY397567 /					
			0				
			0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 45 - Moultonborough		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
47	SAU 45 District Office Hallway	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script	KM BH 3602 36 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
0		29,029 (Trade SPC)	500,000	8/1/2018			
Black Vol:	5,380	VNB3F04310 / 10.0.10.102	AAFK011000247	9499 5735	10.0.10.102		
			5,380 KMBS				
			0				
48	SAU 45 District Office Secretary	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex-Sort-CIF-Print-Post Script	KM BH 4702 47 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
0		131,853 (Trade SPC)	2,000,000	8/1/2018			
Black Vol:	14,270	VNBCB8H3MC /	AAFH011007780	9502 7647			
			14,270 KMBS				
			0				
49	SAU 45 District Office SPED Assistant	HP Laser Jet P1005 Black Network Printer 15 CPM Sort-CIF-Print-Post Script	HP Color Laser Jet M452dn - 28 CPM Duplex-Sort-CIF-Print-Post Script		HP 452	HP 452	HP 452
0		0 (Trade SPC)	500,000	10/1/2015			
Black Vol:	2,000	VND4M03317 /	VNB3M24376	9467 2080			
			2,000 KMBS				
			500 (From 50)				

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NHSAU 45 - Moultonborou		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
50	SAU 45 District Office SPED Director	HP Color Laser Jet M452dn Color Network Printer 28 CPM Duplex-Sort-CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		3,865 (Move 49)					
0		500,000 10/15					
Black Vol:	410	VNB3M24376 / 10.0.10.3			10.0.10.3		
Color Vol:	920		0				
			0				
51	SAU 45 District Office Superintendant Office	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex-Sort-CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		8,884 (Trade SPC)					
0		500,000 02/12					
Black Vol:	590	CNDF302676 / 10.0.10.2			10.0.10.2		
Color Vol:	140		0				
			0				
Proposed Annual Volume for SAU 45 District Office			129,130				

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NHSAU 45 - Moultonborough
PO Box 419
Moultonborough, NH 03254

	PRESENT	PROPOSED
Black Photocopiers	1,275,498	1,027,588
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	0	360,790
Color Photocopiers - Color Volume	0	84,790
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	229,200	87,830
Black Laser MFP	500	2,000
Color Network Printers - Black Volume	15,390	2,260
Color Network Printers - Color Volume	85,770	980
Color Laser MFP - Black Volume	0	40,120
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	1,520,588	1,520,588
<i>Total Color Volume</i>	85,770	85,770
TOTALS	1,606,358	1,606,358

Recommended Vendor(s): KMBS with Konica Minolta Copiers & Printers (Best Package)**Upgrade Date on 7/1/2019****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	360,790	\$0.00320	\$1,154.53
KMBS	Color Network Printer	2,260	\$0.01625	\$36.73
KMBS	Color Laser MFP	40,120	\$0.00400	\$160.48
KMBS	Black Photocopier	1,027,588	\$0.00400	\$4,110.35
KMBS	Black Network Printer	14,720	\$0.01625	\$239.20
KMBS	Black Network Printer	73,110	\$0.00613	\$447.80
KMBS	Black Laser MFP	2,000	\$0.00613	\$12.25
Sub Totals		1,520,588	\$0.00405	\$6,161.33

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Laser MFP		\$0.04375	
KMBS	Color Network Printer	980	\$0.12500	\$122.50
KMBS	Color Photocopier	84,790	\$0.03885	\$3,294.09
Sub Totals		85,770	\$0.03983	\$3,416.59

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		1,606,358	\$0.00596	\$9,577.93