

NHSAU 43 - Newport
Cindy Gallagher
86 North Main Street
Newport, NH 03773
Five-Year Basis beginning with the 2019/2020 Fiscal Year

Copies-per-Year: 3,068,681

Present vs. Proposed Recommendations as of 8/2/2019

PRESENT SITUATION

- 1) Guarantees on Photocopiers...**Two Years Copiers Only**
- 2) Annual Price Ceilings Left... **Two Years Copiers Only**
- 3) High Volume Console Units with 3 Million plus.....**5**
- 4) Units to be Traded...**43**
- 5) Photocopiers...**11**
- 6) Color Photocopiers...**1**
- 7) MFP's... **8 Color Ink Jet**
- 8) Printers....**35 with #15 Color**
- Total number of Units...**54**
- 9) Duplex's...**33**
- 10) Finisher's...**11**

PROPOSED SITUATION

- 1) Guarantees for both New, Recons & Used Photo's...**Five+ Years**
- 2) 5% or CPI Annual Ceilings, whichever is less...**Five+ Years**
- 3) High Volume Console Units with 3 Million plus...**5**
- 4) Replaced... **35 New**
- 5) Photocopiers...**12 with Secure Print/Confidential Mailbox**
- 6) Color Photocopiers...**2**
- 7) MFP's... **2 Color Laser**
- 8) Printers...**32 with 6 Color laser**
- Total number of Units...**46 closing out 8 due to consolidation**
- 9) Duplex's... **46**
- 10) Finisher's... **12**

Overall Description of Equipment Fleet:

Presently, you have Six different Manufacturers & Twenty-Eight different Models of Low end Network Printers (8 Ink Jet) that are costing you \$0.12 per black print & \$0.40 for Color with some units not under a CPC agreement. The new arrangement will shift to one manufacturer with one Vendor servicing everything. This will greatly reduce cost and improve reliability. In addition, we will implement google cloud print on all devices that will continue to cut back on your overall printing.

Capital:

Presently, you have No municipal lease. With the new arrangement, you will have one 'municipal' master lease at 3.95% interest. Your first of five annual lease payments will be due on August 1st 2020.

Service & Supplies:

Considering all of your consumable cost centers including service you are averaging \$0.006079 for black and \$0.188495 for Color. The new contract will come in at a CPC of \$0.003648 for Black and \$0.047251 for Color. (Based on previous bids)

Vendor Packages:

SPC will bring you multiple different vendor combinations, matching up the best technology available to meet your needs. We would like to highlight the most qualified bids combination for your School District.

	<u>Cost Center</u>	<u>Present</u>	<u>TBD</u>
1.	Service & Supplies Color Photo only	\$9,721.64	\$2,436.98
2.	Service & Supplies Black Photo only	\$18,339.77	\$11,005.59
3.	Annual Muni Lease	\$TBD	\$TBD
4.	Forced Upgrades (#35 Owned Printers)	<u>\$5,600.00</u>	<u>\$00.00</u>
	Totals	\$33,661.41	\$To be determined

The successful bidders will have a blanket servicing contract that includes all consumables excluding only staples and paper for all of the equipment that is under their factory authorized ability to service. They will provide one easy 'Cost per Copy' billing plan done twice a year in July & January with a reconciliation invoice in June. Your service contract will be fixed through **June 30th 2020**. A contract extension has been negotiated for four more years, which will have an annual price ceiling of five percent or CPI, whichever is less. You however, only commit funds for one-year at a time to the servicing vendor. And even this scenario allows you to upgrade, lowering the service costs, if it is to your advantage to go out to bid at any time. SPC will set up both the service- supply contracts and the warranty cards with the successful bidding vendors.

Security package: Hard Drive Wipes are included in these prices.