



NHSAU 43 - Newport

George Caccavaro

86 North Main Street

Newport, NH 03773

Five-Year Equipment Replacement Schedule

NHSAU 43 - Newport	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Middle/High School Guidance	Lexmark CS310DN Color Network Printer 25 CPM Duplex Sort-CIF-Print-Scan-Post Script	Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523	28,152 (Trade)	750,000				
Black Vol: 409	50273094502GK / 192.168.49.46			192.168.49.46		
Color Vol: 768		409 OSV 768				
2 Middle/High School Main Office	Dell Laser Printer 1720 Black Network Printer 30 CPM Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523	34,813 (Trade)	750,000				
Black Vol: 3,370	62223KZ-70-13 /	3,370 OSV				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 43 - Newport	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
3 Middle/High School Main Office/Inner Office	HP COLOR LaserJet M553 Color Network Printer 40 CPM Duplex Sort-CIF-Print- Post Script	Color Photo 30-39 CPM~ Table Top with Stand RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
	18,141 (Move 8)					
	523 1,000,000 04/16					
	Black Vol: 4,484					
	Color Vol: 5,999	4,075 OSV 11,238				
4 Middle/High School Room 119 Closet	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	51,527 (Trade)					
	523 3,000,000 10/04	750,000				
	Black Vol: 3,342					
	USDXS01074 /	3,342 OSV				
5 Middle/High School Room A104	HP OfficeJet 4500 All-in-One Color Ink Jet MFP 6 CPM Sort-CIF-Print-Scan-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
	889 (Trade)					
	523 150,000 03/10	750,000				
	Black Vol: 3,093					
	Color Vol: CN6CK3Q24Y0664 /	3,093 OSV				

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NHS AU 43 - Newport		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Middle/High School Room A109	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script	40-49 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		63,886 (Trade)					
Black Vol:	7,345	3,000,000 10/04	1,000,000				
		CNRXJ97569 /	7,345 OSV				
7	Middle/High School Room A112	HP Laser Jet 1320 Black Network Printer 22 CPM Duplex Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		17,615 (Trade)					
Black Vol:	3,093	500,000 01/04	750,000				
		CNBC4C30DC /	3,093 OSV				
8	Middle/High School Room A115	Lexmark CS310DN Color Network Printer 25 CPM Duplex Sort-CIF-Print-Scan-Post Script	HP COLOR LaserJet M553 - 40 CPM Duplex Sort-CIF-Print-Post Script	HP 553	HP 553	HP 553	HP 553
523		0 (Trade)					
Black Vol:	3,093	500,000 10/10	1,000,000 4/1/2016				
Color Vol:	1,445	50273794587D /	JPBCJ8H0SK				
			3,093 OSV				
			1,445 (From 3)				

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BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
9	Middle/High School Room B114 Tech Office	DELL Laser Printer 1710n Black Network Printer 19 CPM Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		97,673 (Trade)	750,000				
Black Vol:	3,093	200,000 11/06					
		72BYMG1 /	3,093 OSV				
10	Middle/High School Room B122 SPED	Dell Laser 5210n Black Network Printer 40 CPM Sort-CIF-Print-Post Script	Toshiba e-Studio 4508A - 45 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba 4508	Toshiba 4508	Toshiba 4508	Toshiba 4508
523		0 (Trade)	1,000,000 7/1/2016				
Black Vol:	18,415	1,000,000 05/06	CGDG68415	192.168.49.234			
		790KF5T-54-13 / 192.168.49.234	18,415 OSV (From 31)				
11	Middle/High School Room B123	HP OfficeJet 4620 Color Ink Jet MFP 8 CPM Sort-CIF-Print-Scan-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		2,545 (Trade)	750,000				
Black Vol:	3,093	150,000 04/12					
		TH6743H2090662 /	3,093 OSV 0				

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NHSAU 43 - Newport	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Middle/High School Room B127	Lexmark CS310DN Color Network Printer 25 CPM Duplex Sort-CIF-Print-Scan-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
523	0 (Trade)					
Black Vol: 657	500,000 10/10					
Color Vol: 53	50273094502GY /	0				
		0				
13 Middle/High School Room B136	Epson WF-7010 Color Ink Jet MFP 15 CPM Sort-CIF-Print-Scan-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523	0 (Trade)	750,000				
Black Vol: 3,093	250,000 01/12					
Color Vol: 1,445	EP503EE3ENS3 /	3,093 OSV				
		0				
14 Middle/High School Room B136 Art	Brother HL-4040CDN series Color Network Printer 21 CPM Duplex Sort-CIF- Print-Post Script	Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523	0 (Trade)	750,000				
Black Vol: 1,467	500,000 12/08					
Color Vol: 2,440	234567890 /	1,467 OSV				
		2,440				

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BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
15	Middle/High School Room B204 Inner Office	Brother HL-6180DW Black Network Printer 42 CPM Duplex Sort-CIF-Print- Post Script-Wireless	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		0 (Trade)	750,000				
Black Vol:	3,093	1,000,000 06/12					
		U64163A8J691636 /					
			3,093 OSV				
16	Middle/High School Room C122 Closet	Lexmark CS310DN Color Network Printer 25 CPM Duplex Sort-CIF-Print-Scan-Post Script	Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		13,766 (Trade)	750,000				
Black Vol:	745	500,000 10/10					
Color Vol:	975	502730945034K /					
			745 OSV				
			975				
17	Middle/High School Room C139	Lexmark CS310DN Color Network Printer 25 CPM Duplex Sort-CIF-Print-Scan-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
523		3,122 (Trade)					
Black Vol:	187	500,000 10/10					
Color Vol:	717	502737945087V /					
			0				
			0				

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NHSAU 43 - Newport		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
18	Middle/High School Room C139 Closet Area	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script		40-49 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF- Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
523		70,703	(Trade)	1,000,000					
Black Vol:	7,857	3,000,000 10/04		7,857 OSV					
		CNDXG01080 /							
19	Middle/High School Room C204	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script		40-49 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF- Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
523		27,900	(Trade)	1,000,000					
Black Vol:	6,065	3,000,000 10/04		6,065 OSV					
		USBXP03415 /							
20	Middle/High School Room C211 Title 1 Office	Lexmark CS510de Color Network Printer 32 CPM Duplex Sort-CIF-Print-Scan-Post Script		Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF- Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
523		11,753	(Trade)	750,000					
Black Vol:	307	50272694530TP /		663 OSV					
Color Vol:	2,063			2,063					

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BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
21	Middle/High School Room C213	Lexmark CS310DN Color Network Printer 25 CPM Duplex Sort-CIF-Print-Scan-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
523		11,065 (Trade)					
Black Vol:	356	5027379450880 /	0				
Color Vol:	134		0				
22	Middle/High School Room C221	HP LaserJet P4014 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script-2nd Paper Drawer	40-49 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		354,328 (Trade)	1,000,000				
Black Vol:	15,229	JPDF023013 /	15,229 OSV				
23	Middle/High School Room C221 Library Inner Room	HP OfficeJet 4500 All-in-One Color Ink Jet MFP 6 CPM Sort-CIF-Print-Scan-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		50 (Trade)	750,000				
Black Vol:	3,093	CN83G4Q1CG06VZ /	3,093 OSV				
Color Vol:	1,445		0				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
24 Middle/High School Room C221 Library Media Center	Toshiba e-Studio 3008A Black Photocopier 30 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print 113,059	Toshiba e-Studio 3008A - 30 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print 750,000 7/1/2016 CGCG65257	Toshiba 3008	Toshiba 3008	Toshiba 3008	Toshiba 3008
523 Black Vol: 63,274	750,000 07/16 CGCG65257 /	750,000 7/1/2016 CGCG65257 63,274 OSV				
25 Middle/High School Room C221 Library Media Center	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script 27,468 (Trade)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
523 Black Vol: 166	3,000,000 10/04 CNRXK94318 /	0				
26 Middle/High School Room C223	Toshiba e-Studio 8508A Black Photocopier 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print 1,023,644	Toshiba e-Studio 8508A - 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print 5,000,000 7/1/2016 CIIF11849	Toshiba 8508	Toshiba 8508	Toshiba 8508	Toshiba 8508
523 Black Vol: 563,376	5,000,000 07/16 CIIF11849 /	5,000,000 7/1/2016 CIIF11849 563,376 OSV				

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BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
27 Middle/High School Room C225		HP LaserJet P4014 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script-2nd Paper Drawer	40-49 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
523		140,061 (Trade)	1,000,000				
Black Vol:	13,796	CNDX404222 /					
			13,796 OSV				
28 Middle/High School Work Room 1st Floor		Toshiba e-Studio 8508A Black Photocopier 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba e-Studio 8508A - 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	Toshiba 8508	Toshiba 8508	Toshiba 8508	Toshiba 8508
523		1,184,970	5,000,000 7/1/2016				
Black Vol:	676,526	CIBG16900 /	CIBG16900				
			677,945 OSV				
Proposed Annual Volume for Middle/High School			1,412,117				
29 Richards School 192.168.31.102		HP Color Laser Jet CP2025dn Black Laser MFP 21 CPM Duplex Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
439		0 (Trade)	750,000				
Black Vol:	2,257	CNBS111694 / 192.168.31.102			192.168.31.102		
Color Vol:	455		2,257 OSV				
			0				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
30 Richards School Café/Annex Room 1st Floor	Toshiba e-Studio 4508A Black Photocopier 45 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print 340,257	Toshiba e-Studio 4508A - 45 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher CIF-Print-Scan-Post Script- Hard Drive for Secure Print-Google Cloud Print 1,000,000 7/1/2016 CGDG68091 185,219 OSV	Toshiba 4508	Toshiba 4508	Toshiba 4508	Toshiba 4508
439 Black Vol: 185,219	CGDG68091 /					
31 Richards School Main Office	Toshiba e-Studio 4508A Black Photocopier 45 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print 230,133 (Move 10) 1,000,000 07/16 CGDG68415 /	Color Photo 40-49 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print- Google Cloud Print 1,000,000 95,777 OSV 8,569	New	New	New	New
439 Black Vol: 95,777						
32 Richards School Room 211 Staff	Toshiba e-Studio 8508A Black Photocopier 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print 1,006,040 5,000,000 07/16 CIBG16906 /	Toshiba e-Studio 8508A - 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print 5,000,000 7/1/2016 CIBG16906 604,370 OSV	Toshiba 8508	Toshiba 8508	Toshiba 8508	Toshiba 8508
439 Black Vol: 604,370						

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BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
33	Richards School Room 225 Admin	HP LaserJet P4014 Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script-2nd Paper Drawer	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
439		89,264 (Trade)	750,000				
Black Vol:	3,093	1,000,000 05/08					
		CNDX222655 /	3,093 OSV				
34	Richards School Room 225 Conference	Xerox Phaser 6280 Color Network Printer 31 CPM Duplex Sort-CIF-Print-Scan-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
439		67,265 (Trade)	750,000				
Black Vol:	1,037	750,000 02/09					
Color Vol:	8,114	NKA173569 /	1,037 OSV				
			0				
35	Richards School Room 323	Toshiba e-Studio 4508A Black Photocopier 45 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba e-Studio 4508A - 45 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher CIF-Print-Scan-Post Script- Hard Drive for Secure Print-Google Cloud Print	Toshiba 4508	Toshiba 4508	Toshiba 4508	Toshiba 4508
439		530,153	1,000,000 7/1/2016				
Black Vol:	306,184	1,000,000 07/16	CGCG64787				
		CGCG64787 /	306,184 OSV				
Proposed Annual Volume for Richards School			1,197,937				

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Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
36 SAU 43 District Office Accounts Payable		HP Laser Jet 4250 Black Network Printer 45 CPM Sort-CIF-Print-Post Script-2nd Paper Drawer NO MICR TONER	40-49 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0		282,577 (Trade)	1,000,000				
Black Vol:	3,093	1,000,000 01/04	1,000,000				
		CNRXR53881 /	3,093 OSV				
37 SAU 43 District Office HR Office		HP Officejet Pro 8620 Color Ink Jet MFP 21 CPM Sort-CIF-Print-Scan-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0		25,197 (Trade)	750,000				
Black Vol:	3,093	250,000 05/14	750,000				
Color Vol:	1,445	CN47NC40W0 /	3,093 OSV				
38 SAU 43 District Office Main Office		Toshiba e-Studio 8508A Black Photocopier 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba e-Studio 8508A - 85 CPM RADF Duplex 3-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba 8508	Toshiba 8508	Toshiba 8508	Toshiba 8508
0		235,327	5,000,000	7/1/2016			
Black Vol:	134,056	5,000,000 07/16	5,000,000				
		CIBG16889 /	CIBG16889				
			134,056 OSV				

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BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
39 SAU 43 District Office Payroll	HP Laser Jet P2055dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	44,253 (Trade)	750,000				
Black Vol: 3,093	VNB3108576 /	3,093 OSV				
		0				
40 SAU 43 District Office Superintendent	HP Laser Jet CP1525nw Color Network Printer 12 CPM Sort-CIF-Print-Post Script-Wireless	Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	895 (Trade)	750,000				
Black Vol: 3,093	CNBF335546 /	3,093 OSV				
Color Vol: 1,445		4,335				
41 SAU 43 District Office Title 1	HP PageWide Pro 477dn Color Ink Jet MFP 55 CPM Duplex Sort-CIF-Print-Scan-Post Script	Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	3,474 (Trade)	750,000				
Black Vol: 597	CN71AFX1S9 /	597 OSV				
Color Vol: 1,337		1,337				
Proposed Annual Volume for SAU 43 District Office		147,025				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 43 - Newport	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
42 SRVRTC Agricultural Barn	HP Officejet Pro 8620 Color Ink Jet MFP 21 CPM Sort-CIF-Print-Scan-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
Black Vol: 378	250,000 05/14					
Color Vol: 69	CN47SCW25J /	0 0				
43 SRVRTC Agricultural Barn	HP Color Laser Jet CP2025dn Black Laser MFP 21 CPM Duplex Sort-CIF-Print-Post Script	Color Network Printer 30-39 PPM~ Duplex Sort 300 Paper Supply CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	53,115 (Trade)	750,000				
Black Vol: 317	500,000 09/08					
Color Vol: 232	CNBSD07264 /	695 OSV 301				
44 SRVRTC Guidance	Toshiba e-Studio 3008A Black Photocopier 30 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba e-Studio 3008A - 30 CPM RADF Duplex 3-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	Toshiba 3008	Toshiba 3008	Toshiba 3008	Toshiba 3008
0	79,561	750,000 7/1/2016				
Black Vol: 47,784	750,000 07/16	CGAG51319				
	CGAG51319 /	47,784 OSV				

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NHSAU 43 - Newport		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
45	SRVRTC Room 105 Engineering	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0		0 (Trade)	750,000				
Black Vol:	5,831	3,000,000 10/04					
		USBXX05794 /	5,831 OSV				
46	SRVRTC Room 106 CTE Office	Toshiba e-Studio 6508A Black Photocopier 65 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	Toshiba e-Studio 6508A - 65 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	Toshiba 6508	Toshiba 6508	Toshiba 6508	Toshiba 6508
0		320,453	3,000,000 8/1/2016				
Black Vol:	175,415	3,000,000 08/16	CIDG18331				
Color Vol:		CIDG18331 /	175,415 OSV				
47	SRVRTC Room 111 Computer Lab	DELL Laser Printer 1710n Black Network Printer 19 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		20,909 (Trade)					
Black Vol:	2	200,000 11/06					
		72BYGP8 /	0				
			0				

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NHSAU 43 - Newport	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
48 SRVRTC Room 112 Welding	Brother HL-L8250CDN Color Network Printer 30 CPM Duplex Sort-CIF-Print- Post Script	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	6,679 (Trade)	750,000				
Black Vol:	250,000 05/14					
Color Vol:	U63776B4J114649 /	836 OSV				
		0				
49 SRVRTC Room 113 Auto Shop	Dell Laser Printer 1720 Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	17,007 (Trade)					
Black Vol:	750,000 06/04					
	6217XB3-70-13 /	0				
		0				
50 SRVRTC Room 202	Brother HL-4570CDW series Color Network Printer 30 CPM Duplex Sort-CIF- Print-Post Script-Wireless	30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	19,299 (Trade)	750,000				
Black Vol:	750,000 10/10					
Color Vol:	U62500B3J330687 /	3,093 OSV				
		0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 43 - Newport		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
51	SRVRTC Room 204	HP Laser Jet 4350 Black Network Printer 55 CPM Sort-CIF-Print-Post Script		30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
0		56,940	(Trade)	750,000					
Black Vol:	3,659	3,000,000	10/04						
		CNGXC29654 /				3,659	OSV		
52	SRVRTC Room 207	HP Officejet Pro 8620 Color Ink Jet MFP 21 CPM Sort-CIF-Print-Scan-Post Script		30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
0		31,759	(Trade)	750,000					
Black Vol:	3,093	250,000	05/14						
Color Vol:	1,445	CN2ARB3GY705KF /				3,093	OSV		
53	SRVRTC Room 225	Brother HL-5470DW Black Network Printer 40 CPM Duplex Sort-CIF-Print- Post Script-Wireless		30-39 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF- Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
0		0	(Trade)	750,000					
Black Vol:	3,093	1,000,000	06/12						
		U63080D3N358754 /				3,093	OSV		

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NHSAU 43 - Newport		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
54	SRVRTC School Store Room	Xerox 7775 Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print		Color Photo 30-39 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New
0		339,246	(Trade)	750,000			
Black Vol:	16,528	1,000,000	03/10				
Color Vol:	14,504	RFX012939 /		16,528 OSV 18,104			
Proposed Annual Volume for SRVRTC				260,027			

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NHSAU 43 - Newport
86 North Main Street
Newport, NH 03773

	PRESENT	PROPOSED
Black Photocopiers	2,851,981	2,776,038
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	16,528	112,305
Color Photocopiers - Color Volume	14,504	26,673
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	106,728	113,926
Black Laser MFP	0	0
Color Network Printers - Black Volume	22,336	10,762
Color Network Printers - Color Volume	26,995	13,664
Color Laser MFP - Black Volume	0	4,075
Color Laser MFP - Color Volume	0	11,238
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	19,533	0
Color Ink Jet MFP - Color Volume	8,631	0
<i>Total Black Volume</i>	3,017,106	3,017,106
<i>Total Color Volume</i>	51,575	51,575
TOTALS	3,068,681	3,068,681

Recommended Vendor(s): OSV with Toshiba Copiers and HP Printers**Upgrade Date on
BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
OSV	Color Photocopier	112,305	\$0.00320	\$359.38
OSV	Color Network Printer	10,762	\$0.01063	\$114.35
OSV	Color Laser MFP	4,075	\$0.01063	\$43.30
OSV	Black Photocopier	2,776,038	\$0.00320	\$8,883.32
OSV	Black Network Printer	113,926	\$0.01063	\$1,210.46
Sub Totals		3,017,106	\$0.00352	\$10,610.80

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
OSV	Color Laser MFP	11,238	\$0.08750	\$983.33
OSV	Color Network Printer	13,664	\$0.08750	\$1,195.60
OSV	Color Photocopier	26,673	\$0.04218	\$1,125.07
Sub Totals		51,575	\$0.06406	\$3,303.99

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		3,068,681	\$0.00453	\$13,914.80