



Saco, City of

Ryan Pinheiro

300 Main Street

Saco, ME 04072

Five-Year Equipment Replacement Schedule

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
1 Saco City Hall 3rd Floor Accounts Payable	Ricoh MP 3353 Black Photocopier 33 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-PS (Trade Copex)	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	750,000 12/13	1,000,000 8/1/2016				
Black Vol: 33,048	E764L950255 /	AA6U011006907 9486 4216				
		33,048 KMBS				
		0				
2 Saco City Hall 3rd Floor Accounts Payable	HP Laser Jet P4515 Black Network Printer 62 CPM Sort-CIF-Print-Post Script (Keep)	HP Laser Jet P4515 - 62 CPM Sort-CIF- Print-Post Script	HP 4515	HP 4515	HP 4515	HP 4515
0	3,000,000 05/08	3,000,000 5/1/2008				
Black Vol: 19,822	CNDY354110 /	CNDY354110 9499 5910				
		19,822 KMBS				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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3 Saco City Hall Annex Room 1	Ricoh MPC5000 Color Photocopier 50 CPM RADF Duplex 4-Paper Drawer LCT- 1,500+ 11X 17 Saddle Stitch Finisher 3- Hole CIF-Print-Scan-Fax-Hard Drive for Secure Print	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
	(Trade Copex)					
0	2,000,000 10/08	1,000,000 8/1/2018				
Black Vol:	9,948	AAFM011000295 9499 5950				
Color Vol:	6,098	9,948 KMBS				
		0				
<hr/>						
4 Saco City Hall Assessor's Office	Ricoh MPW3601 Additional Device 6 CPM Wide Format	HP DesignJet Color T830 36-in Wide Format MFP PostScript CIF-Print- Scan-Copy with Five Year Service Contract HP Designjet Network Install	New	New	New	New
	(Trade Copex)					
0	150,000 02/11	11/1/2015				
Black Vol:	W1220400157 /	CN84R7M03W				
<hr/>						
5 Saco City Hall Assessor's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade SPC)					
0	750,000 01/13					
Black Vol:	1,596	PHGFF31912 /				
		0				
		0				
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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
7 Saco City Hall Assessor's Office	Ricoh MP C5503 Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Hard Drive for Secure Print-Fax (Trade Copex)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	3,000,000 07/13					
Black Vol: 12,789	E184M710304 /	0				
Color Vol: 685		0				
8 Saco City Hall City Clerk	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Drawer Paper 11X 17 Saddle Stitch Finisher 3-Hole CIF-Print- Scan (Trade Copex)	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	750,000 10/08	1,000,000 8/1/2016				
Black Vol: 47,860	V1505600003 /	AA6U011006936 9499 5951				
Color Vol: 7,677		62,245 KMBS				
		0				
9 Saco City Hall Finance Clerk 1	Additional Device Black Photocopier 0 CPM 0	HP Laser Jet Enterprise M607dn 52 PPM Duplex Standard Paper Supply Sort-CIF-Print-Post Script	New	New	New	New
0		2,000,000 5/1/2017				
Black Vol: 0	/	CNBCL6W0F0				
		5,200 KMBS				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
10 Saco City Hall Finance Clerk 2	Additional Device Black Photocopier 0 CPM	HP Laser Jet Enterprise M607dn 52 PPM Duplex Standard Paper Supply Sort-CIF-Print-Post Script	New	New	New	New
	0	2,000,000 5/1/2017				
	Black Vol: 0	CNBCL781C9				
	/	5,200 KMBS				
11 Saco City Hall Finance Clerk 3	Additional Device Black Photocopier 0 CPM	HP Laser Jet Enterprise M607dn 52 PPM Duplex Standard Paper Supply Sort-CIF-Print-Post Script	New	New	New	New
	0	2,000,000 5/1/2017				
	Black Vol: 0	CNBCL781CZ				
	/	5,200 KMBS				
12 Saco City Hall Finance Clerk 4	Additional Device Black Photocopier 0 CPM	HP Laser Jet Enterprise M607dn 52 PPM Duplex Standard Paper Supply Sort-CIF-Print-Post Script	New	New	New	New
	0	2,000,000 5/1/2017				
	Black Vol: 0	CNBCL781D4				
	/	5,200 KMBS				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
13 Saco City Hall Finance Clerk MFC 1	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print-Fax (Trade Copex)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0	1,000,000 03/12	1,000,000 8/1/2018				
Black Vol: 34,235	W524L901080 /	AAFM011000226 9499 5909				
		23,835 KMBS				
		0				
14 Saco City Hall Finance Clerk MFC 2	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print-Fax (Trade Copex)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0	1,000,000 03/12	1,000,000 8/1/2018				
Black Vol: 41,489	W524L900979 /	AAFM011000250 9499 5952				
		30,089 KMBS				
		0				
15 Saco City Hall Human Resources	Ricoh SP4510SFTE Black Laser MFP 42 CPM RADF Duplex Sort CIF-Print-Scan- Fax (Trade SPC)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0	1,000,000 01/15	1,000,000 8/1/2018				
Black Vol: 0	T597H100397 /	AAFM011000233 9499 5949				
		1,000 KMBS				
		0				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
16 Saco City Hall Mail Room	Ricoh MP C5503 Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print-Fax (Trade Copex)	Konica Minolta BH558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	3,000,000 07/13	3,000,000 2/1/2017				
Black Vol: 106,457	E184M710869 /	AA6T011002899 9486 4217				
Color Vol: 59,073		106,457 KMBS 0				
17 Saco City Hall Payroll/Benefits Specialist	Ricoh MP C4503 Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print (Trade Copex)	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	1,000,000 07/13	1,000,000 8/1/2016				
Black Vol: 41,635	E174M461358 /	A79M011027364 9486 4215				
Color Vol: 13,200		41,635 KMBS 86,733				
18 Saco City Hall Planning	HP Laser Jet P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script (Trade SPC)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	200,000 04/10					
Black Vol: 3,156	VNB3281402 /	0 0				
Proposed Annual Volume for Saco City Hall		348,879				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
19 Saco Fire Dept Chief's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Sort-CIF-Print- Post Script (Trade SPC)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	750,000 01/13					
Black Vol: 1,368	PHGFF31916 /	0 0				
20 Saco Fire Dept Main Office	Ricoh MP171 Black Photocopier 17 CPM RADF Duplex CIF-Print-Scan-Fax (Trade Copex)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	200,000 04/09					
Black Vol: 379	V4409502061 /	0 0				
21 Saco Fire Dept Main Office	Ricoh MPC4000 Color Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print (Trade Copex)	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	1,000,000 11/08	1,000,000 8/1/2016				
Black Vol: 43,920	V1205600089 /	A79M011030987 9486 4214				
Color Vol: 6,877		48,823 KMBS 6,877				
Proposed Annual Volume for Saco Fire Dept		48,823				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
22 Saco Parks & Recreation Copy Room	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print (Trade Copex)	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	1,000,000 03/12	1,000,000 8/1/2016				
Black Vol: 44,537	W524L901035 /	AA6U011006959 9486 4143				
		44,537 KMBS				
		0				
23 Saco Parks & Recreation Garage	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort-CIF-Print- Post Script (Trade SPC)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0	500,000 02/12	1,000,000 8/1/2018				
Black Vol: 536	CNDF370831 /	AAFM011000206 9499 5926				
Color Vol: 1,013		536 KMBS				
		0				
24 Saco Parks & Recreation Main Office	Ricoh MPC3002 Color Photocopier 30 CPM RADF Duplex 4-Drawer Paper CIF- Print-Scan-Fax (Trade Copex)	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	750,000 02/12	1,000,000 8/1/2016				
Black Vol: 24,053	W492L600920 /	A79M011031616 9486 4218				
Color Vol: 42,911		20,053 KMBS				
		43,924				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
25 Saco Parks & Recreation Reception (Move to 2nd Floor)	Ricoh SP4510SFTE Black Laser MFP 42 CPM RADF Duplex Sort CIF-Print-Scan-Fax (Trade SPC)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print	New	New	New	New
0	1,000,000 01/15	1,000,000 8/1/2018				
Black Vol: 0	T597H100518 /	AAFM011000237 9499 5780				
		4,000 KMBS				
		0				
Proposed Annual Volume for Saco Parks & Recreation		69,126				
26 Saco Police Dept Administration	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Hard Drive for Secure Print (Trade Copex)	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	750,000 10/08	1,000,000 8/1/2016				
Black Vol: 30,996	V1505600112 /	A79M011031325 9486 4144				
Color Vol: 16,163		30,996 KMBS				
		16,163				
27 Saco Police Dept Court Officer	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script (Trade SPC)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print	New	New	New	New
0	750,000 01/13	1,000,000 8/1/2018				
Black Vol: 2,382	PHGFF31860 /	AAFM011000251 9499 5948				
		2,382 KMBS				
		0				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
28 Saco Police Dept Criminal Investigations	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort-CIF-Print- Post Script	Color Photo Konica Minolta BHC3351 35 CPM~ Table Top with Stand RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
0	(Trade SPC)	750,000	4/1/2017			
Black Vol:	500,000 02/12	A92F011010985	9499 5946			
Color Vol:	CNDCG8D1PQ /	8,592 KMBS	7,453			
29 Saco Police Dept Criminal Investigations Chief	Lexmark X264dn Black Laser MFP 30 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	(Trade SPC)	750,000	03/09			
Black Vol:	590	3502XNZ /	0			
30 Saco Police Dept Data Entry	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex Sort-CIF-Print- Post Script	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0	(Trade SPC)	1,000,000	8/1/2018			
Black Vol:	32,025	AAFM011000245	9499 5947			
	PHGFF31919 /	32,025 KMBS	0			

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
31 Saco Police Dept Dispatch	Ricoh SP4510SFTE Black Laser MFP 42 CPM RADF Duplex Sort CIF-Print-Scan-Fax (Trade SPC)	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print	New	New	New	New
0	1,000,000 01/15	1,000,000 8/1/2018				
Black Vol: 0	T596H801859 /	AAFM011000243 9499 5927				
		4,000 KMBS				
		0				
32 Saco Police Dept Reports Room	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex Sort-CIF-Print-Post Script (Trade SPC)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	500,000 07/08					
Black Vol: 17,290	VND3F29623 /					
		0				
		0				
33 Saco Police Dept Room 121 Hallway	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print (Trade Copex)	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	1,000,000 03/12	1,000,000 8/1/2016				
Black Vol: 28,530	W524L901073 /	AA6U011006910 9499 5911				
		41,820 KMBS				
		0				
Proposed Annual Volume for Saco Police Dept		119,815				

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BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
34 Saco Public Works General Supervisor	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
	(Trade Copex)					
0	750,000 10/08	1,000,000 8/1/2016				
Black Vol:	24,985 V1505600036 /	A79M011031589 9499 5971				
Color Vol:	22,290	24,985 KMBS 22,290				
Proposed Annual Volume for Saco Public Works		24,985				
35 Saco Water Treatment Copy Room	Ricoh MPC3003 Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print-Fax	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
	(Trade Copex)					
0	750,000 07/13	1,000,000 8/1/2016				
Black Vol:	8,110 E154M662161 /	A79M011031685 9486 4146				
Color Vol:	6,239	8,110 KMBS 7,388				
36 Saco Water Treatment Emily's Office	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade SPC)					
0	500,000 07/08					
Black Vol:	6,112 VND3F28743 /	0 0				

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BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
37 Saco Water Treatment Garage Office	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort-CIF-Print-Post Script (Trade SPC)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	500,000 02/12					
Black Vol: 510	CNDF370646 /	0				
Color Vol: 1,149		0				
38 Saco Water Treatment Water Resource Lab	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script (Trade SPC)	Konica Minolta BH4702P 52 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
0	750,000 01/13	2,000,000 8/1/2018				
Black Vol: 1,547	PHGFF31917 /	AAFH011001207 9499 5970				
		8,169 KMBS				
		0				
Proposed Annual Volume for Saco Water Treatment		16,279				

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**Saco, City of
300 Main Street
Saco, ME 04072**

	PRESENT	PROPOSED
Black Photocopiers	182,218	288,107
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	350,753	174,602
Color Photocopiers - Color Volume	181,213	183,375
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	85,298	48,791
Black Laser MFP	590	107,815
Color Network Printers - Black Volume	9,048	0
Color Network Printers - Color Volume	9,615	0
Color Laser MFP - Black Volume	0	8,592
Color Laser MFP - Color Volume	0	7,453
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	627,907	627,907
<i>Total Color Volume</i>	190,828	190,828
TOTALS	818,735	818,735

Recommended Vendor(s): KMBS with Konica Minolta Copiers & Printers**Upgrade Date on 8/2/2018****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	174,602	\$0.00320	\$558.73
KMBS	Color Laser MFP	8,592	\$0.00400	\$34.37
KMBS	Black Photocopier	288,107	\$0.00320	\$921.94
KMBS	Black Network Printer	19,822	\$0.07500	\$1,486.65
KMBS	Black Network Printer	20,800	\$0.02250	\$468.00
KMBS	Black Network Printer	8,169	\$0.00613	\$50.08
KMBS	Black Laser MFP	107,815	\$0.00400	\$431.26
	Color Photocopier			
Sub Totals		627,907	\$0.00629	\$3,951.02

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
	Color Photocopier		\$0.00000	
KMBS	Color Laser MFP	7,453	\$0.05625	\$419.23
KMBS	Color Photocopier	183,375	\$0.03885	\$7,124.12
Sub Totals		190,828	\$0.03953	\$7,543.35

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	818,735	\$0.01404	\$11,494.37