

•SPC• Specialized Purchasing Consultants

Saco, City of

Ryan Pinheiro

300 Main Street

Saco, ME 04072

Five-Year Equipment Replacement Schedule

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	1st Year Equipment Estimated Life Date Introd Serial Number Vendor ID s Projected Black Volume Projected Color Volume	2nd Year uced Proposed IP_Ad	3rd Year	4th Year	5th Year
1 Saco City Hall 3rd Floor Accounts Payable	Ricoh MP 3353 Black Photocopier 33 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-PS	Konica Minolta BH458 45 CPM Bla Photo~ RADF Duplex 4-Paper Drav Finisher 3-Hole Punch CIF-Print-So Post Script-Hard Drive for Secure F Google Cloud Print	wer can-	New	New	New
0 Black Vol: 33,048	(Trade Copex) 750,000 12/13 E764L950255 /	1,000,000 8/1/2016 AA6U011006907 9486 4216 33,048 KMBS 0				
Saco City Hall3rd Floor AccountsPayable	HP Laser Jet P4515 Black Network Printer 62 CPM Sort-CIF-Print-Post Script	HP Laser Jet P4515 - 62 CPM Sort- Print-Post Script	CIF- HP 4515	HP 4515	HP 4515	HP 4515
0 Black Vol: 19,822	(Keep) 3,000,000 05/08 CNDY354110 /	3,000,000 5/1/2008 CNDY354110 9499 5910 19,822 KMBS 0				

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduct Serial Number Vendor ID Pr		3rd Year ess:	4th Year	5th Year
3 Saco City Hall Annex Room 1	Ricoh MPC5000 Color Photocopier 50 CPM RADF Duplex 4-Paper Drawer LCT- 1,500+ 11X 17 Saddle Stitch Finisher 3- Hole CIF-Print-Scan-Fax-Hard Drive for Secure Print	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0 Black Vol: 9,948 Color Vol: 6,098	(Trade Copex) 2,000,000 10/08 V1305600170 /	1,000,000 8/1/2018 AAFM011000295 9499 5950 9,948 KMBS				
4 Saco City Hall Assessor's Office	Ricoh MPW3601 Additional Device 6 CPM Wide Format	HP DesignJet Color T830 36-in Wide Format MFP PostScript CIF-Print- Scan-Copy with Five Year Service Contract HP Designjet Network Install	New	New	New	New
0 Black Vol:	(Trade Copex) 150,000 02/11 W1220400157 /	11/1/2015 CN84R7M03W				
5 Saco City Hall Assessor's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0 Black Vol: 1,596	(Trade SPC) 750,000 01/13 PHGFF31912 /	0 0				

11/27/2018 1:21:33 PM Page 2 of 15

Saco, City of BuildingNa Room # Students Annual Vol	ime	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Addres		2nd Year ced Proposed IP_Ad	3rd Year dress:	4th Year	5th Year
7 Saco City Assessor'		Ricoh MP C5503 Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch C Print-Scan-Hard Drive for Secure Print-Fa	IF-	Close Out	Close Out	Close Out	Close Out
0 Black Vol: Color Vol:	12,789 685	(Trade Copex) 3,000,000 07/13 E184M710304 /	0 0				
8 Saco City City Cler		Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Drawer Paper 11X 17 Saddle Stitch Finisher 3-Hole CIF-Prin Scan		er n-	New	New	New
0 Black Vol: Color Vol:	47,860 7,677	(Trade Copex) 750,000 10/08 V1505600003 /	1,000,000 8/1/2016 AA6U011006936 9499 5951 62,245 KMBS 0				
9 Saco City Finance C		Additional Device Black Photocopier 0 CPM	HP Laser Jet Enterprise M607dn 52 PPM Duplex Standard Paper Supply Sort-CIF-Print-Post Script	New	New	New	New
0 Black Vol:	0	0	2,000,000 5/1/2017 CNBCL6W0F0 5,200 KMBS				

11/27/2018 1:21:34 PM Page 3 of 15

Saco, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Serial Number Vend Projected Black Volu Projected Color Volu	lor ID Proposed IP_Ad me	3rd Year	4th Year	5th Year
10 Saco City Hall Finance Clerk 2		CPM	HP Laser Jet Enterprise M PPM Duplex Standard Pap Sort-CIF-Print-Post Script		New	New	New
0 Black Vol:	0		2,000,000 5/1/2 CNBCL781C9 5,200 KM				
11 Saco City Hall Finance Clerk 3		CPM	HP Laser Jet Enterprise M PPM Duplex Standard Pap Sort-CIF-Print-Post Script	507dn 52 New	New	New	New
0 Black Vol:	0		2,000,000 5/1/2 CNBCL781CZ 5,200 KM				
12 Saco City Hall Finance Clerk 4		CPM	HP Laser Jet Enterprise M PPM Duplex Standard Pap Sort-CIF-Print-Post Script		New	New	New
0 Black Vol:	0		2,000,000 5/1/2 CNBCL781D4 5,200 KM				

11/27/2018 1:21:34 PM Page 4 of 15

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	ed	rd Year s:	4th Year	5th Year
13 Saco City Hall Finance Clerk MFC 1	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print-Fax	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print		New	New	New
0 Black Vol: 34,235	(Trade Copex) 1,000,000 03/12 W524L901080 /	1,000,000 8/1/2018 AAFM011000226 9499 5909 23,835 KMBS 0				
14 Saco City Hall Finance Clerk MFC 2	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print-Fax	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print		New	New	New
0 Black Vol: 41,489	(Trade Copex) 1,000,000 03/12 W524L900979 /	1,000,000 8/1/2018 AAFM011000250 9499 5952 30,089 KMBS 0				
15 Saco City Hall Human Resources	Ricoh SP4510SFTE Black Laser MFP 42 CPM RADF Duplex Sort CIF-Print-Scan- Fax	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print		New	New	New
0 Black Vol: 0	(Trade SPC) 1,000,000 01/15 T597H100397 /	1,000,000 8/1/2018 AAFM011000233 9499 5949 1,000 KMBS 0				

11/27/2018 1:21:34 PM Page 5 of 15

Saco, City of BuildingNa Room # Students Annual Vol	nme	Estimated L	/Survey Date 4/3/2014 ife Date Introduced er / Present IP Address	Serial Number	Date Introduce Vendor ID Prok Volume	2nd Year ed oposed IP_Add	3rd Year ress:	4th Year	5th Year
¹⁶ Saco City Mail Roo		CPM RADF Do	3 Color Photocopier 55 uplex 4-Paper Drawer 11 X Finisher 3-Hole Punch CIF- Drive for Secure Print-Fax	Konica Minolta BH RADF Duplex 4-Pa Finisher 3-Hole Pur Fax-Post Script-Ha Print-Google Cloud	per Drawer 11 X 17 nch CIF-Print-Scan- rd Drive for Secure	New	New	New	New
_			(Trade Copex)	2 000 000	2/1/2017				
0	104 155	3,000,000	07/13	3,000,000 AA6T011002899	9486 4217				
Black Vol:	106,457	E184M710869	,		7 KMBS				
Color Vol:	59,073				0				
¹⁷ Saco City Hall Payroll/Benefits Specialist		CPM RADF Do	3 Color Photocopier 45 uplex 4-Paper Drawer 11 X Finisher 3-Hole Punch CIF- Drive for Secure Print	Color Photo Konica 45 CPM~ RADF Do Drawer 11 X 17 Fin CIF-Print-Scan-Fas Drive for Secure Pr Print	uplex 4-Paper usher 3-Hole Punch x-Post Script-Hard	New	New	New	New
			(Trade Copex)						
0		1,000,000	07/13	1,000,000	8/1/2016				
Black Vol:	41,635	E174M461358	,	A79M011027364	9486 4215				
Color Vol:	13,200			41,63 86,73	5 KMBS 3				
18 Saco City Planning			102w Black Network Sort-CIF-Print-Post Script	Close Out Due to C Low Volumes	ombining and/or	Close Out	Close Out	Close Out	Close Out
			(Trade SPC)						
0		200,000	04/10						
Black Vol:	3,156	VNB3281402 /							
					0				
					0				
Proposed A	Annual Volume	for Saco Ci	ty Hall	3	348,879				

11/27/2018 1:21:34 PM Page 6 of 15

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	2nd Year ed oposed IP_Addi	3rd Year ress:	4th Year	5th Year
Saco Fire Dept Chief's Office	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Sort-CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade SPC)					
0	750,000 01/13					
Black Vol: 1,368	PHGFF31916 /					
		0				
		U				
20 Saco Fire Dept Main Office	Ricoh MP171 Black Photocopier 17 CPM RADF Duplex CIF-Print-Scan-Fax	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade Copex)					
0	200,000 04/09					
Black Vol: 379	V4409502061 /					
		0				
		0				
21 Saco Fire Dept Main Office	Ricoh MPC4000 Color Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
	(Trade Copex)					
0	1,000,000 11/08	1,000,000 8/1/2016				
Black Vol: 43,920	V1205600089 /	A79M011030987 9486 4214				
Color Vol: 6,877		48,823 KMBS 6,877				
Proposed Annual Volui	me for Saco Fire Dept	48,823				

11/27/2018 1:21:34 PM Page 7 of 15

Saco, City of BuildingNa Room # Students Annual Vol	nme	Estimated L	er/Survey Date 4/3/2014 Life Date Introduced Der / Present IP Address	Serial Number	Date Introduced Vendor ID Pro	nd Year d posed IP_Addı	3rd Year ress:	4th Year	5th Year
22 Saco Park Copy Roo	as & Recreation om	RADF Duplex		Konica Minolta BH4 Photo~ RADF Duple Finisher 3-Hole Pund Post Script-Hard Dri Google Cloud Print	x 4-Paper Drawer ch CIF-Print-Scan-	New	New	New	New
0		1,000,000	(Trade Copex) 03/12	1,000,000	8/1/2016				
Black Vol:	44,537	W524L901035		AA6U011006959	9486 4143				
	7	W 324L901033	1	44,537	KMBS				
				0					
23 Saco Park Garage	ss & Recreation		r Jet M451dn Color Network M Duplex Sort-CIF-Print-	Table Top Konica M CPM~ Black Photo I Sheets Paper Sort Cl Post Script-Google C	RADF Duplex 500 F-Print-Scan-Fax-	New	New	New	New
			(Trade SPC)						
0		500,000	02/12	1,000,000	8/1/2018				
Black Vol:	536	CNDF370831	1	AAFM011000206	9499 5926				
Color Vol:	1,013			536	KMBS				
				0	<u>'</u>				
24 Saco Park Main Off	ss & Recreation ice		02 Color Photocopier 30 Ouplex 4-Drawer Paper CIF-	Color Photo Konica 45 CPM~ RADF Dup Drawer 11 X 17 Fini CIF-Print-Scan-Fax- Drive for Secure Prin Print	olex 4-Paper sher 3-Hole Punch Post Script-Hard	New	New	New	New
			(Trade Copex)						
0		750,000	02/12	1,000,000	8/1/2016				
Black Vol:	24,053	W492L600920	/	A79M011031616	9486 4218				
Color Vol:	42,911				KMBS				
				43,924					

11/27/2018 1:21:34 PM Page 8 of 15

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro				5th Year
25 Saco Parks & Recreation Reception (Move to 2nd Floor)	Ricoh SP4510SFTE Black Laser MFP 42 CPM RADF Duplex Sort CIF-Print-Scan- Fax	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0 Black Vol: 0	(Trade SPC) 1,000,000 01/15 T597H100518 /	1,000,000 8/1/2018 AAFM011000237 9499 5780 4,000 KMBS 0				
Proposed Annual Volum	e for Saco Parks & Recreation	69,126				
26 Saco Police Dept Administration	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print	Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0 Black Vol: 30,996 Color Vol: 16,163	(Trade Copex) 750,000 10/08 V1505600112 /	1,000,000 8/1/2016 A79M011031325 9486 4144 30,996 KMBS 16,163				
27 Saco Police Dept Court Officer	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Sort-CIF-Print- Post Script	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print	New	New	New	New
0 Black Vol: 2,382	(Trade SPC) 750,000 01/13 PHGFF31860 /	1,000,000 8/1/2018 AAFM011000251 9499 5948 2,382 KMBS 0				

11/27/2018 1:21:34 PM Page 9 of 15

BuildingNa Room # Students	Saco, City of Present Equipment 1st Year Equipment 2nd Year BuildingName Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Room Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_Ad # Students Serial Number / Present IP Address Projected Black Volume Annual Volume Special Notes Projected Color Volume					3rd Year dress:	5th Year		
28 Saco Polic Criminal	ce Dept I Investigations		r Jet M451dn Color Network M Duplex Sort-CIF-Print-	35 CPM~ Table To Duplex 2-Paper Dr paper 8 1/2 X 14 C	IF-Print-Scan-Fax- Drive for Secure Print	New	New	New	New
			(Trade SPC)	750 000	4/1/2017				
0	0.002	500,000	02/12	750,000 A92F011010985	4/1/2017 9499 5946				
Black Vol: Color Vol:	8,002	CNDCG8D1P0	Q /		92 KMBS				
Color voi:	7,453			7,4					
²⁹ Saco Polic Criminal Chief	ce Dept I Investigations		ldn Black Laser MFP 30 Sort-CIF-Print-Post Script	Close Out Due to C Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
			(Trade SPC)						
0		750,000	03/09						
Black Vol:	590	3502XNZ/							
					0				
					0				
30 Saco Polic Data Ent	_		ro M401dn Black Network M Duplex Sort-CIF-Print-	CPM~ Black Photo	Minolta BH4422 42 O RADF Duplex 500 CIF-Print-Scan-Fax- Cloud Print	New	New	New	New
			(Trade SPC)						
0		750,000	06/12	1,000,000	8/1/2018				
Black Vol:	32,025	PHGFF31919	/	AAFM011000245	9499 5947				
				32,02	25 KMBS				
					0				

11/27/2018 1:21:34 PM Page 10 of 15

Saco, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Proposed	Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_Address: Projected Black Volume				
31 Saco Police Dept Dispatch	Ricoh SP4510SFTE Black Laser MFP 42 CPM RADF Duplex Sort CIF-Print-Scan- Fax	Table Top Konica Minolta BH4422 42 New CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print	New	New	New		
0 Black Vol: 0	(Trade SPC) 1,000,000 01/15 T596H801859 /	1,000,000 8/1/2018 AAFM011000243 9499 5927 4,000 KMBS 0					
32 Saco Police Dept Reports Room	HP Laser Jet P3015 Black Network Printer 42 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Close Low Volumes	Out Close Out	Close Out	Close Out		
	(Trade SPC)						
0	500,000 07/08						
Black Vol: 17,290	VND3F29623 /	0					
		0					
33 Saco Police Dept Room 121 Hallway	Ricoh MP4002 Black Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New		
	(Trade Copex)						
0	1,000,000 03/12	1,000,000 8/1/2016					
Black Vol: 28,530	W524L901073 /	AA6U011006910 9499 5911					
		41,820 KMBS 0					

119,815

Proposed Annual Volume for Saco Police Dept

11/27/2018 1:21:35 PM Page 11 of 15

Saco, City of BuildingNam Room # Students Annual Volur		Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Address		Estimated Life Serial Number S Projected Black	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Proposed IP_A Projected Black Volume Projected Color Volume			4th Year	5th Year
34 Saco Public Works General Supervisor		CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print		Color Photo Konica Minolta BHC458 45 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
0			(Trade Copex)	1 000 000	0/1/2017				
0	24.005	750,000	10/08	1,000,000 A79M011031589	8/1/2016 9499 5971				
Black Vol: Color Vol:	24,985 22,290	V1505600036	/	24,985 KMBS 22,290					
Proposed An	nual Volum	ne for Saco P	ublic Works	2	4,985				
35 Saco Water Copy Room		CPM RADF D 17 Finisher 3-F	O3 Color Photocopier 30 Duplex 4-Paper Drawer 11 X Hole Punch CIF-Print-Scan- Secure Print-Fax	Color Photo Konica 45 CPM~ RADF Du Drawer 11 X 17 Fin CIF-Print-Scan-Pos for Secure Print-Go	plex 4-Paper isher 3-Hole Punch t Script-Hard Drive	New	New	New	New
			(Trade Copex)						
0		750,000	07/13	1,000,000	8/1/2016				
Black Vol:	8,110	E154M662161	/	A79M011031685	9486 4146				
Color Vol:	6,239			8,11(7,38) KMBS				
36 Saco Water Emily's Off			3015 Black Network Printer lex Sort-CIF-Print-Post Script	Close Out Due to Co Low Volumes	ombining and/or	Close Out	Close Out	Close Out	Close Out
			(Trade SPC)						
0		500,000	07/08						
Black Vol:	6,112	VND3F28743	/						
))				

11/27/2018 1:21:35 PM Page 12 of 15

Saco, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 4/3/2014 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes		Estimated Life Date Introduced					5th Year
37 Saco Water Treatment Garage Office			Jet M451dn Color Network 1 Duplex Sort-CIF-Print-	Close Out Due to Co Low Volumes	ombining and/or	Close Out	Close Out	Close Out	Close Out
			(Trade SPC)						
0		500,000	02/12						
Black Vol:	510	CNDF370646 /							
Color Vol:	1,149	01.210,00.07)				
				(0				
38 Saco Water Treatment Water Resource Lab			o M401dne Black Network 1 Duplex Sort-CIF-Print-	Konica Minolta BH4702P 52 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
			(Trade SPC)						
0		750,000	01/13	2,000,000	8/1/2018				
Black Vol:	1,547	PHGFF31917 /		AAFH011001207	9499 5970				
		111011317177		8,169	KMBS				
					0				
Proposed Ar	nnual Volum	ne for Saco W	ater Treatment	1	6,279				

11/27/2018 1:21:35 PM Page 13 of 15

Saco, City of 300 Main Street Saco, ME 04072

	PRESENT	PROPOSED
Black Photocopiers	182,218	288,107
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	350,753	174,602
Color Photocopiers - Color Volume	181,213	183,375
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	85,298	48,791
Black Laser MFP	590	107,815
Color Network Printers - Black Volume	9,048	0
Color Network Printers - Color Volume	9,615	0
Color Laser MFP - Black Volume	0	8,592
Color Laser MFP - Color Volume	0	7,453
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
Total Black Volume	627,907	627,907
Total Color Volume	190,828	190,828
TOTALS	818,735	818,735

Recommended Vendor(s): KMBS with Konica Minolta Copiers & Printers

Upgrade Date on 8/2/2018 BLACK VOLUME

	Vendor/Equipment	Proposed 1	00% Volume	Cost Per Copy	Proj Full-Year Billing	
KMBS	Color Photocopier		174,602	\$0.00320	\$558.73	
KMBS	Color Laser MFP		8,592	\$0.00400	\$34.37	
KMBS	Black Photocopier		288,107	\$0.00320	\$921.94	
KMBS	Black Network Printer		19,822	\$0.07500	\$1,486.65	
KMBS	Black Network Printer		20,800	\$0.02250	\$468.00	
KMBS	Black Network Printer		8,169	\$0.00613	\$50.08	
KMBS	Black Laser MFP		107,815	\$0.00400	\$431.26	
	Color Photocopier					
		Sub Totals	627,907	\$0.00629	\$3,951.02	
COLOR VOLUME						
	Vendor/Equipment Color Photocopier	Proposed 10	00% Volume	Cost Per Copy \$0.00000	Proj Full-Year Billing	
KMBS	Color Laser MFP		7,453	\$0.05625	\$419.23	
KMBS	Color Photocopier		183,375	\$0.03885	\$7,124.12	
	Sub	Totals	190,828	\$0.03953	\$7,543.35	

COMBINED BLACK & COLOR VOLUME & COST

Proposed 100%	Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	818,735	\$0.01404	\$11,494.37