



Specialized Purchasing Consultants

Saco, City of

David Lawler

300 Main Street

Saco, ME 04072

Five-Year Equipment Replacement Schedule

Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Annex Building Accounts Payable	Ricoh MP171 Black Photocopier 17 CPM RADF Duplex CIF-Print-Scan-Fax	Ricoh MP 3353 33 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-PS	New	New	New	New
0	114,777 (Trade)	750,000	12/1/2013			
Black Vol:	200,000 04/09	E764L950255	13421685			
	31,614	31,614 RICOH				
2 Annex Building Accounts Payable	HP Laser Jet P4515 Black Network Printer 62 CPM Sort-CIF-Print-Post Script	HP Laserjet P4515 - 62 CPM 10 Sort- CIF-Print-Post Script	HP 4515	HP 4515	HP 4515	HP 4515
0	3,000,000 05/08	3,000,000 5/1/2008				
Black Vol:	20,580	CNDY354110	192.100.100.227			
		20,580 AXIS				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
3 Annex Building IT Dept	HP Laser Jet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	HP LaserJet P4014 - 45 CPM 10 Sort-CIF-Print-Post Script	HP 4014	HP 4014	HP 4014	HP 4014
0	1,000,000 05/08	1,000,000 5/1/2008				
Black Vol: 1,044	CNDX406682 /	CNDX406682	192.100.100.191			
		1,044 AXIS				
Proposed Annual Volume for Annex Building		53,238				
4 Saco City Hall Administrator's Office	Ricoh MP5000B Black Photocopier 50 CPM RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print	Color Photo Ricoh MP C5503 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print-Fax	New	New	New	New
0	324,161 (Trade)	3,000,000 7/1/2013				
Black Vol: 83,519	2,000,000 02/08 M5605500070 /	E184M710869 13278445				
		83,519 RICOH 2,000				
5 Saco City Hall Assessor's Office	HP Laser Jet 2300 Black Network Printer 26 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)	750,000 1/1/2013				
Black Vol: 11,120	500,000 04/03 CNBCB27614 /	PHGFF31912				
		11,120 AXIS				

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Saco, City of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Saco City Hall Assessor's Office	Ricoh MP5000B Black Photocopier 50 CPM RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Ricoh MP C5503 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print-Fax	New	New	New	New
		210,359 (Keeping (not under contract))	3,000,000 7/1/2013				
0		2,000,000 02/08	E184M710304 13277800				
Black Vol:	46,145	M5805500068 /	46,145 RICOH				
			2,000				
7	Saco City Hall City Clerk's Office	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Drawer Paper 11X 17 Saddle Stitch Finisher 3-Hole CIF-Print-Scan	Ricoh MPC3300 - 33 CPM RADF Duplex 4-Drawer Paper 11X 17 Saddle Stitch Finisher 3-Hole CIF-Print-Scan	Ricoh 3300	Ricoh 3300	Ricoh 3300	Ricoh 3300
		116,421	750,000 10/1/2008				
0		750,000 10/08	V1505600003 12170567				
Black Vol:	36,083	V1505600003 /	36,083 RICOH				
Color Vol:	33,694		30,694				
8	Saco City Hall Finance Clerk 1	Ricoh MP3010 Black Photocopier 30 CPM RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax	Ricoh MP 4002SP 40 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax	New	New	New	New
		312,425 (Trade)	1,000,000 3/1/2012				
0		750,000 06/12	W524L901080 13420795				
Black Vol:	51,170	M1075200749 /	51,170 RICOH				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
9 Saco City Hall Finance Clerk 2	Ricoh MP4500 Black Photocopier 45 CPM RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax	Ricoh MP 4002SP 40 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax	New	New	New	New
0	459,186 (Trade)	1,000,000 3/1/2012				
Black Vol:	28,892	W524L900979 13421462		192.100.100.220		
	M2875300732 /	28,892 RICOH				
10 Saco City Hall Human Resources Office	HP Color Laser Jet CP1518NI Color Network Printer 12 CPM Sort-CIF-Print- Post Script	HP Color LaserJet CP1518NI - 12 CPM 11 Sort-CIF-Print-Post Script	HP 1518	HP 1518	HP 1518	HP 1518
0	150,000 04/08	150,000 4/1/2008				
Black Vol:	11,120	CNAC8240GK				
Color Vol:	11,472	11,120 AXIS 11,472				
11 Saco City Hall Mail Room	Ricoh MPC5000 Color Photocopier 50 CPM RADF Duplex 4-Paper Drawer LCT- 1,500+ 11X 17 Saddle Stitch Finisher 3- Hole CIF-Print-Scan-Fax-Hard Drive for Secure Print	Ricoh MPC5000 - 50 CPM RADF Duplex 4-Paper Drawer LCT-1,500+ 11X 17 Saddle Stitch Finisher 3-Hole CIF-Print-Scan-Fax-Hard Drive for Secure Print	Ricoh 5000	Ricoh 5000	Ricoh 5000	Ricoh 5000
0	255,461	2,000,000 10/1/2008				
Black Vol:	82,802	V1305600170 12170797				
Color Vol:	56,487	82,802 RICOH 53,487				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Saco City Hall Payroll/Benefis Specialist	Ricoh SP8200 Black Network Printer 50 CPM Duplex Sort-CIF-Print-Post Script	Color Photo Ricoh MP C4503 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print	New	New	New	New
0	79,050 (Trade)	1,000,000 7/1/2013				
Black Vol: 28,484	2,000,000 06/08	E174M461358 13278429				
	S3707100078 /	28,484 RICOH				
		2,000				
13 Saco City Hall Planning	HP Deskjet 6940 Color Ink Jet Printer 36 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	New	New	New	New
0	0 (Trade)	500,000 2/1/2012				
Black Vol: 5,000	750,000 01/06	CNDF370831				
Color Vol: 2,000	XXXXXXXXXXXXXXXXX /	5,000 AXIS				
		2,000				
14 Saco City Hall Planning	HP Laser Jet P1102w Black Network Printer 19 CPM Sort-CIF-Print-Post Script	HP LaserJet P1102w - 19 CPM 10 Sort- CIF-Print-Post Script	HP 1102	HP 1102	HP 1102	HP 1102
0	0	200,000 4/1/2010				
Black Vol: 11,120	200,000 04/10	VNB3281402				
	VNB3281402 /	11,120 AXIS				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Saco City Hall Room 313 Office	Ricoh MPW3601 Additional Device 6 CPM RADF Wide Format 6.4 cpm D size Print-Scan-Hard Drive	Ricoh MPW3601 - 6 CPM 3 RADF Wide Format 6.4 cpm D size Print-Scan- Hard Drive	Ricoh 3601	Ricoh 3601	Ricoh 3601	Ricoh 3601
0	0	150,000 02/11	150,000 2/1/2011			
Black Vol:	W1220400157 /	W1220400157				
Proposed Annual Volume for Saco City Hall		395,455				
16 Saco Fire Dept Chief's Office	HP Laser Jet 3390 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)	750,000 1/1/2013				
Black Vol:	500,000 04/06 CNLJP35669 /	PHGFF31916 4,644 AXIS				
17 Saco Fire Dept House Watch Station	Ricoh MP171 Black Photocopier 17 CPM RADF Duplex CIF-Print-Scan-Fax	Ricoh MP171 - 17 CPM RADF Duplex CIF-Print-Scan-Fax	Ricoh 171	Ricoh 171	Ricoh 171	Ricoh 171
0	23,278	200,000 04/09	200,000 4/1/2009			
Black Vol:	8,441 V4409502061 /	V4409502061 12271091 8,441 RICOH				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
18 Saco Fire Dept Main Office	Ricoh MPC4000 Color Photocopier 40 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print 124,070	Ricoh MPC4000 - 40 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print 1,000,000 11/1/2008 V1205600089 12166709 33,621 RICOH 25,933	Ricoh 4000	Ricoh 4000	Ricoh 4000	Ricoh 4000
0	1,000,000 11/08	1,000,000 11/1/2008				
Black Vol: 33,621	V1205600089 /	V1205600089 12166709				
Color Vol: 25,933		33,621 RICOH 25,933				
Proposed Annual Volume for Saco Fire Dept		46,706				
19 Saco Parks & Recreation Copy Room	Ricoh MP3010 Black Photocopier 30 CPM RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan 469,511 (Trade)	Ricoh MP 4002SP 40 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 1,000,000 3/1/2012 W524L901035 13420965 64,496 RICOH	New	New	New	New
0	750,000 06/12	1,000,000 3/1/2012				
Black Vol: 64,496	M1075200587 /	W524L901035 13420965 64,496 RICOH				
20 Saco Parks & Recreation Main Office	Ricoh MPC3002 Color Photocopier 30 CPM RADF Duplex 4-Drawer Paper CIF-Print-Scan-Fax 78,083	Ricoh MPC3002 - 30 CPM RADF Duplex 4-Drawer Paper CIF-Print-Scan-Fax 750,000 2/1/2012 W492L600920 12620918 33,061 RICOH 5,252	Ricoh 3002	Ricoh 3002	Ricoh 3002	Ricoh 3002
0	750,000 02/12	750,000 2/1/2012				
Black Vol: 33,061	W492L600920 /	W492L600920 12620918 33,061 RICOH 5,252				
Proposed Annual Volume for Saco Parks & Recreation		97,557				

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BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
21 Saco Police Dept Admin 2nd Floor	HP Laser Jet 2420 Black Network Printer 30 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade)	750,000 10/04	750,000 1/1/2013			
Black Vol: 11,120	CNGKB99747 /	PHGFF31860	192.100.100.192			
		11,120 AXIS				
22 Saco Police Dept Adminstration 2nd Floor Hall	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print	Ricoh MPC3300 - 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print	Ricoh 3300	Ricoh 3300	Ricoh 3300	Ricoh 3300
0	153,159	750,000 10/08	750,000 10/1/2008			
Black Vol: 26,624	V1505600112 /	V1505600112	12170089			
Color Vol: 15,317		26,624 RICOH				
		15,317				
23 Saco Police Dept Room 305 Court Officers'	HP Laser Jet P2055 Black Network Printer 33 CPM Sort-CIF-Print-Post Script	HP LaserJet P2055 - 33 CPM 10 Sort- CIF-Print-Post Script	HP 2055	HP 2055	HP 2055	HP 2055
0	750,000 10/08	750,000 10/1/2008				
Black Vol: 36,324	CNB9P53348 /	CNB9P53348	192.100.100.201			
		36,324 AXIS				

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Saco, City of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
24 Saco Police Dept Room 103 Dispatch	HP Laser Jet 2300 Black Network Printer 26 CPM Sort-CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	500,000 04/03	200,000 7/1/2008				
	CNBCB22560 /	33,842 AXIS				
25 Saco Police Dept Room 103 Dispatch	HP Laser Jet 2300 Black Network Printer 26 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	500,000 04/03	750,000 1/1/2013				
	CNDF16988 /	PHGFF31919	192.100.100.198			
		11,120 AXIS				
26 Saco Police Dept Investigations Hall	HP Color Laser Jet 3800 Color Network Printer 22 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ M551DN 33 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	500,000 10/05	750,000 10/1/2011				
Color Vol:	CNDBC03820 /	CNDCG8D1PQ	192.100.100.204			
		24,485 AXIS				
		24,984				

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BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
27 Saco Police Dept Room 136 Patrol Room	HP Laser Jet 2300 Black Network Printer 26 CPM Sort-CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	500,000 04/03	200,000 7/1/2008				
	CNBCB19601 /	VND3F29623		192.100.100.193		
		27,770 AXIS				
28 Saco Police Dept Room 112 Records (in CID)	Lexmark x364dn Black Network Printer 35 CPM MFP Duplex Sort-CIF-Print-Post Script	Lexmark X364dn - 30 CPM 10 MFP Duplex Sort-CIF-Print-Post Script	Lexmark 364	Lexmark 364	Lexmark 364	Lexmark 364
0						
Black Vol:	750,000 03/09	750,000 3/1/2009				
	3502XNZ /	3502XNZ				
		8,686 AXIS				
29 Saco Police Dept Room 121 Hall Downstairs	Ricoh MP3010 Black Photocopier 30 CPM RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax	Ricoh MP 4002SP 40 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
0	274,229 (Trade)					
Black Vol:	750,000 06/12	1,000,000 3/1/2012				
	M1075200801 /	W524L901073				
		31,610 RICOH				
Proposed Annual Volume for Saco Police Dept		211,581				

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Annual Volume	Special Notes	Projected Color Volume				
30 Saco Public Works Gen. Super Office	Ricoh MPC3300 Color Photocopier 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print 230,402	Ricoh MPC3300 - 33 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Hard Drive for Secure Print 750,000 10/1/2008 V1505600036 12170798 37,259 RICOH 28,830	Ricoh 3300	Ricoh 3300	Ricoh 3300	Ricoh 3300
0	750,000 10/08	750,000 10/1/2008				
Black Vol: 37,259	V1505600036 /	V1505600036 12170798				
Color Vol: 30,830		37,259 RICOH 28,830				
Proposed Annual Volume for Saco Public Works		37,259				
31 Saco Water Treatment Office	Ricoh MP3010 Black Photocopier 30 CPM RADF Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Fax 322,856 (Trade)	Color Photo Ricoh MP C3003 30 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Hard Drive for Secure Print-Fax 750,000 7/1/2013 E154M662161 13420515 23,418 RICOH 2,000	New	New	New	New
0	750,000 06/12	750,000 7/1/2013				
Black Vol: 23,418	M1075200758 /	E154M662161 13420515	192.100.100.177			
		23,418 RICOH 2,000				
32 Saco Water Treatment Deputy Director Office	Ricoh SPC420 Color Network Printer 31 CPM CIF-Print-Sort-Duplex 600 Paper Drawer 27,560	Ricoh SPC420 - 31 CPM 11 CIF-Print- Sort-Duplex 600 Paper Drawer 750,000 6/1/2008 S3808501317 12076183 3,274 RICOH 7,827	Ricoh 420	Ricoh 420	Ricoh 420	Ricoh 420
0	750,000 06/08	750,000 6/1/2008				
Black Vol: 3,274	S3808501317 /	S3808501317 12076183	192.100.100.178			
Color Vol: 7,827		3,274 RICOH 7,827				

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BuildingName	Present Meter/Survey Date 4/3/2014	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
33 Saco Water Treatment Garage Office	HP Laser Jet 4250 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	1,000,000 10/04	750,000 1/1/2013				
2,221	CNDXF03012 /	PHGFF31917	192.100.100.174			
		2,221 AXIS				
34 Saco Water Treatment Lab	HP Color Laser Jet 2600 Color Network Printer 15 CPM Sort-CIF-Print-Post Script	Color Network Printer HP Color LJ 451DNE 21 PPM Duplex Sort 300 Paper Supply CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	200,000 10/01	500,000 2/1/2012				
1,044	CNHC6CX19R /	CNDF370646	192.100.100.175			
Color Vol:	3,960	1,044 3,960 AXIS				
35 Saco Water Treatment Utility Closet	HP Laser Jet 4100 Black Network Printer 25 CPM Sort-CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	(Trade)					
Black Vol:	500,000 03/01	200,000 7/1/2008				
23,781	JPLGF09010 /	VND3F28743	192.100.100.176			
		23,781 AXIS				
Proposed Annual Volume for Saco Water Treatment		53,738				

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**Saco, City of
300 Main Street
Saco, ME 04072**

	PRESENT	PROPOSED
Black Photocopiers	369,305	216,223
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	249,450	431,016
Color Photocopiers - Color Volume	167,513	167,513
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	231,856	203,372
Black Laser MFP	0	0
Color Network Printers - Black Volume	39,923	44,923
Color Network Printers - Color Volume	48,243	50,243
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	5,000	0
Color Ink Jet Local Printers - Color Volume	2,000	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	895,534	895,534
<i>Total Color Volume</i>	217,756	217,756
TOTALS	1,113,290	1,113,290

Recommended Vendor(s): Ricoh Solutions with Copiers & Axis with HP Printers.. Best Combo**Upgrade Date on 7/1/2014****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
RICOH	Color Photocopier	249,450	\$0.00423	\$1,055.17
RICOH	Color Photocopier	181,566	\$0.00400	\$726.26
RICOH	Color Network Printer	3,274	\$0.00534	\$17.48
RICOH	Black Photocopier	8,441	\$0.00423	\$35.71
RICOH	Black Photocopier	207,782	\$0.00400	\$831.13
AXIS	Color Network Printer	41,649	\$0.00750	\$312.37
AXIS	Black Network Printer	203,372	\$0.00750	\$1,525.29
Additional Device				
Sub Totals		895,534	\$0.00503	\$4,503.41

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
AXIS	Color Network Printer	42,416	\$0.08750	\$3,711.40
RICOH	Color Network Printer	7,827	\$0.07433	\$581.78
RICOH	Color Photocopier	159,513	\$0.05360	\$8,549.90
RICOH	Color Photocopier	8,000	\$0.05550	\$444.00
Sub Totals		217,756	\$0.06102	\$13,287.08

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,113,290	\$0.01598	\$17,790.49