



RSU 87 / MSAD 23

John Backus

44 Plymouth Road

Carmel, ME 04419

Five-Year Equipment Replacement Schedule

RSU 87 / MSAD 23

BuildingName

Room

Students

Annual Volume

Present Equipment

Present Meter/Survey Date

Estimated Life Date Introduced

Serial Number / Present IP Address

Special Notes

1st Year Equipment

Estimated Life Date Introduced

Serial Number Vendor ID Proposed IP_Address:

Projected Black Volume

Projected Color Volume

2nd Year

3rd Year

4th Year

5th Year

1 Caravel Middle School
CMS Hallway

Konica Minolta BHC25 Color Photocopier
25 CPM RADF Duplex Sort CIF-Print-
Scan-Fax-Post Script

Table Top Konica Minolta 3320 35
CPM Black Photo RADF Duplex 500
Sheets Paper Sort CIF-Print-Scan-Fax-
Post Script-Google Cloud Print

New

New

New

New

233

Black Vol: 18,449

Color Vol: 3,253

57,394 (Trade Copex)

500,000 04/11

A2YF011003404 /

750,000 2/1/2014

A6WP011008535 61815

18,449 BUDGET

0

2 Caravel Middle School
Library

Konica Minolta BH601 Black Photocopier
60 CPM RADH Duplex LCT-1,500+
Paper Finisher 3-Hole Punch CIF-Print-
Scan-Post Script 400 lb Console

Konica Minolta BH654 - 65 CPM
RADF Duplex (LCT if under 1,500
Capacity) Finisher 3-Hole Punch CIF-
Print-Scan-Post Script-Hard Drive for
Secure Print 400+ Lb Console

Konica 654

Konica 654

Konica 654

Konica 654

233

Black Vol: 83,617

1,043,286 (Trade Copex)

3,000,000 12/08

A0PP011001283 /

3,000,000 2/1/2013

A5YN011001041 18753

83,617 BUDGET

0 (From 11)

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
3	Caravel Middle School Hall of 6th Grade Wing	Konica Minolta BH4000P Black Network Printer 42 CPM Duplex Sort CIF-Print- Post Script (needs 2 drawers on new unit)	Kyocera P3045DN 47 PPM Black Network Printer Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script- Airprint-Google Cloud Print	New	New	New	New
		(Trade Copex)					
233		1,000,000 04/13	4/1/2017				
Black Vol:	78,951	A63R011000275 /	VM37403434 61835				
			78,951 BUDGET				
			0				
<hr/>							
4	Caravel Middle School Teachers' Room	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
		1,244,391 (Trade Copex)					
233		3,000,000 02/13	4,000,000 6/1/2016				
Black Vol:	289,030	A5YN011001006 /	A8KN011003609 61827				
			289,588 BUDGET				
			0				
<hr/>							
5	Caravel Middle School Main Office Room 1	Konica Minolta BHc35 Color Photocopier 31 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script-Fax	Color Photo Konica Minolta BHC3351 35 CPM Table Top RADF Duplex 1- Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
		189,454 (Trade Copex)					
233		750,000 07/10	750,000 4/1/2017				
Black Vol:	32,353	A121011023788 /	A92F011001722 61819				
Color Vol:	24,712		32,353 BUDGET				
			27,965				

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RSU 87 / MSAD 23	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Caravel Middle School Portable B	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script (Trade Copex)	Close Out Due to Combining and/or Low Volumes				
233	750,000 08/10					
Black Vol: 558	A32P011006443 /	0 0				
7 Caravel Middle School Room 14	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script (Trade Copex)	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
233	750,000 08/10	750,000 4/1/2017				
Black Vol: 2,762	A32P011006445 /	VCU6Z00370 61820 2,762 BUDGET 0				
8 Caravel Middle School Room 21 Special Ed	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script (Trade Copex)	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
233	750,000 08/10	750,000 4/1/2017				
Black Vol: 8,389	A32P011006817 /	VCU7100677 61821 8,389 BUDGET 0				

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RSU 87 / MSAD 23		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
9	Caravel Middle School Room 28B Kitchen Office	Konica Minolta BH20 Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Scan-Fax-Post Script		Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print-Wireless NIC		New	New	New	New
		(Trade Copex)							
233		750,000	08/10	750,000	4/1/2017				
Black Vol:	2,921	A32R012018992 /		VCU7100620	61822				
				2,921	BUDGET				
				0					
Proposed Annual Volume for Caravel Middle School					517,030				
10	Carmel Elementary School Literacy Center	Konica Minolta MC 5670 Color Network Printer 37 CPM Duplex Sort CIF-Print-Post Script		Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print-Wireless NIC		New	New	New	New
		(Trade Copex)							
170		750,000	07/08	750,000	4/1/2017				
Black Vol:	1,607	A0EA012005028 /		VCU7100629	61823				
Color Vol:	3,463			1,607	BUDGET				
				0					

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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
11	Carmel Elementary School Computer Lab Room 5	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print		New	New	New
		849,272	(Move 2)					
170		3,000,000	02/13	4,000,000	6/1/2016			
Black Vol:	185,253	A5YN011001041 /		A8KN011004099	61897			
				185,253	BUDGET			
				0				
12	Carmel Elementary School Portables 4th Grade	Konica Minolta BH4000P Black Network Printer 42 CPM Duplex Sort CIF-Print- Post Script (needs wireless on new unit)		Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC		New	New	New
			(Trade Copex)					
170		1,000,000	04/13	750,000	4/1/2017			
Black Vol:	3,321	A63R011000347 /		VCU7100635	61824			
				3,321	BUDGET			
				0				
13	Carmel Elementary School Kitchen Office	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script		Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC		New	New	New
			(Trade Copex)					
170		750,000	08/10	750,000	4/1/2017			
Black Vol:	3,178	A32P011006448 /		VCU7301329	61829			
				3,178	BUDGET			
				0				

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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
14 Carmel Elementary School Library		Konica Minolta MC 5670 Color Network Printer 37 CPM Duplex Sort CIF-Print-Post Script	Kyocera P3045DN 47 PPM Black Network Printer Duplex Standard Paper Supply-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
		(Trade Copex)					
170		750,000 07/08	4/1/2017				
Black Vol:	737	A0EA012005033 /	VM37403428 61858				
Color Vol:	22,999		737 BUDGET 0				
<hr/>							
15 Carmel Elementary School Foyer		Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Color Photo Konica Minolta BHC558 55 CPM Color Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
		476,715 (Move 30)					
170		3,000,000 02/13	3,000,000 2/1/2017				
Black Vol:	142,198	A5YN011001038 /	A79K011007041 61898				
			142,198 BUDGET 26,462				
<hr/>							
16 Carmel Elementary School Main Office Room 1		Konica Minolta BHc35 Color Photocopier 31 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script-Fax	Color Photo Konica Minolta BHC3351 35 CPM Table Top RADF Duplex 1-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
		41,502 (Trade Copex)					
170		750,000 07/10	750,000 4/1/2017				
Black Vol:	7,438	A0VD013002243 /	A92F011001631 61818				
Color Vol:	13,584		7,438 BUDGET 13,584				

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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
17	Carmel Elementary School Grade 5	Konica Minolta BH4000P Black Network Printer 42 CPM Duplex Sort CIF-Print- Post Script (client said no 2nd paper drawer needed, but needs wireless)	Kyocera P3045DN 47 PPM Black Network Printer Duplex Standard Paper Supply-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
		(Trade Copex)					
170		1,000,000 04/13	4/1/2017				
Black Vol:	15,417	A63R011000314 /	VM37403430 61859				
			15,417 BUDGET				
			0				
<hr/>							
18	Carmel Elementary School Special Education Room 7A	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
		(Trade Copex)					
170		750,000 08/10	4/1/2017				
Black Vol:	8,698	A32P011006819 /	VCU7301405 61203				
			8,698 BUDGET				
			0				
<hr/>							
Proposed Annual Volume for Carmel Elementary School			367,847				
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NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
19	SAD 23 Bus Garage Main Office	Lexmark x463 Black Network Printer 40 CPM RADF Duplex Sort CIF-Print-Scan- Fax-Post Script	Color Photo Konica Minolta BHC3351 35 CPM Table Top RADF Duplex 1- Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0		(Trade Copex)					
Black Vol:	6,320	1,000,000	06/09	750,000	4/1/2017		
		35PCD99 /	A92F011001600	61817			
			6,320	BUDGET			
			1,000				
Proposed Annual Volume for SAD 23 Bus Garage			6,320				
20	SAD 23 District Office Special Ed	Lexmark xs748de Color Photocopier 35 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script-Fax	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		17,279 (Trade Copex)					
Black Vol:	697	750,000	05/12				
Color Vol:	4,906	7526449440MHR /	0				
			0				
21	SAD 23 District Office Special Ed	Ricoh MPC300 Color Photocopier 32 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script-Fax	Color Photo Xerox WorkCentre 7835 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print-Envelope Printing	New	New	New	New
0		100,127 (Trade Copex)					
Black Vol:	20,292	750,000	11/11	750,000	7/1/2017		
Color Vol:	16,680	S7315100184 /	MX1061656	61851			
			20,989	BUDGET			
			20,586				

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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
22	SAD 23 District Office Main Office	Konica Minolta BHC454 Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		Konica Minolta BHC454 - 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		KM C454	KM C454	KM C454
0		156,560						
Black Vol:	27,372	1,000,000	07/12	1,000,000	7/1/2012			
Color Vol:	13,492	A4FJ011007233 /		A4FJ011007233	18787			
				27,372	BUDGET			
				13,492				
Proposed Annual Volume for SAD 23 District Office				48,361				
23	Suzanne M. Smith Elementary School Library	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print		New	New	New
246		816,861	(Move 28)					
Black Vol:	199,464	3,000,000	02/13	4,000,000	6/1/2016			
		A5YN011001035 /		A8KN011003655	61825			
				199,464	BUDGET			
				0				

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RSU 87 / MSAD 23		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
24	Suzanne M. Smith Elementary School Main Office	Konica Minolta BHc35 Color Photocopier 31 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script-Fax		Color Photo Konica Minolta BHC3351 35 CPM Table Top RADF Duplex 1- Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
246		208,325	(Trade Copex)	750,000	4/1/2017				
Black Vol:	45,671	A121011024313 /		A92F011001609	61816				
Color Vol:	24,245			45,671	BUDGET				
				24,245					
25	Suzanne M. Smith Elementary School Room 111 Special Education	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script		Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC		New	New	New	New
246			(Trade Copex)	750,000	4/1/2017				
Black Vol:	4,492	A32P011006818 /		VCU7100974	61832				
				4,492	BUDGET				
				0					
26	Suzanne M. Smith Elementary School Kindergarten Wing	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script		Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC		New	New	New	New
246			(Trade Copex)	750,000	4/1/2017				
Black Vol:	4,447	A32P011006444 /		VCU7301420	61831				
				4,447	BUDGET				
				0					

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
27	Suzanne M. Smith Elementary School Room 123 Kitchen Office	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
		(Trade Copex)					
246		750,000 08/10	750,000 4/1/2017				
Black Vol:	2,319	A32P011006813 /	VCU7101002 61830				
			2,319 BUDGET				
			0				
28	Suzanne M. Smith Elementary School Room 203 Computer Lab	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Konica Minolta BH654 - 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica 654	Konica 654	Konica 654	Konica 654
		1,308,688 (Trade Copex)					
246		3,000,000 12/08	3,000,000 2/1/2013				
Black Vol:	71,871	A0PP011005482 /	A5YN011001035 18754				
			71,871 BUDGET				
			0 (From 23)				
29	Suzanne M. Smith Elementary School Grade 5 Hallway	Konica Minolta BH4000P Black Network Printer 42 CPM Duplex Sort CIF-Print- Post Script (needs 2 paper drawer)	Kyocera P2235dw 37 PPM Black Network Printer Duplex 2nd Paper Drawer Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
		90,787 (Trade Copex)					
246		1,000,000 04/13	750,000 4/1/2017				
Black Vol:	25,071	A63R011000594 /	VCU7101003 61828				
			25,071 BUDGET				
			0				

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RSU 87 / MSAD 23		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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30	Suzanne M. Smith Elementary School Teachers' Room 1st Floor	Konica Minolta BH423 Black Photocopier 42 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb	Konica Minolta BH654 - 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica 654	Konica 654	Konica 654	Konica 654
246		713,277 (Trade Copex)	3,000,000 2/1/2013				
Black Vol:	90,329	1,000,000 06/10	A5YN011001038 18756				
		A1UD011006293 /	90,329 BUDGET				
			0 (From 15)				
<hr/>							
31	Suzanne M. Smith Elementary School Title 1 Portable Room 142	Konica Minolta MC 5670 Color Network Printer 37 CPM Duplex Sort CIF-Print- Post Script	Color Network Printer Konica Minolta BHC3100P 32 PPM Duplex Sort Standard Paper Supply CIF-Print-Post Script-Airprint- Google Cloud Print	New	New	New	New
246		(Trade Copex)	750,000 6/1/2014				
Black Vol:	1,863	750,000 07/08	A6DR012105171 61814				
Color Vol:	1,776	A0EA012005029 /	1,863 BUDGET				
			1,776				
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Proposed Annual Volume for Suzanne M. Smith Elementary School			445,527				
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**RSU 87 / MSAD 23
44 Plymouth Road
Carmel, ME 04419**

	PRESENT	PROPOSED
Black Photocopiers	1,061,762	920,122
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	152,272	190,559
Color Photocopiers - Color Volume	100,872	60,540
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	163,923	162,310
Black Laser MFP	2,921	18,449
Color Network Printers - Black Volume	4,207	1,863
Color Network Printers - Color Volume	28,238	1,776
Color Laser MFP - Black Volume	0	91,782
Color Laser MFP - Color Volume	0	66,794
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	1,385,085	1,385,085
<i>Total Color Volume</i>	129,110	129,110
TOTALS	1,514,195	1,514,195

Recommended Vendor(s): Budget with Konica Minolta Copiers & Kyocera Printers (Keeping 3 KMs)**Upgrade Date on 8/1/2017****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	20,989	\$0.00420	\$88.15
BUDGET	Color Photocopier	169,570	\$0.00370	\$627.41
BUDGET	Color Network Printer	1,863	\$0.01188	\$22.13
BUDGET	Color Laser MFP	91,782	\$0.00813	\$746.19
BUDGET	Black Photocopier	245,817	\$0.00390	\$958.69
BUDGET	Black Photocopier	674,305	\$0.00370	\$2,494.93
BUDGET	Black Network Printer	162,310	\$0.01188	\$1,928.24
BUDGET	Black Laser MFP	18,449	\$0.00813	\$149.99
Sub Totals		1,385,085	\$0.00507	\$7,015.73

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Laser MFP	66,794	\$0.08500	\$5,677.49
BUDGET	Color Network Printer	1,776	\$0.08500	\$150.96
BUDGET	Color Photocopier	26,462	\$0.03885	\$1,028.05
BUDGET	Color Photocopier	20,586	\$0.04440	\$914.02
BUDGET	Color Photocopier	13,492	\$0.04662	\$629.00
Sub Totals		129,110	\$0.06506	\$8,399.51

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,514,195	\$0.01018	\$15,415.25