

233

Black Vol:

83,617

## ·SPC· Specialized Purchasing Consultants

1,043,286

3,000,000

A0PP011001283 /

(Trade Copex)

12/08

**RSU 87 / MSAD 23** 

John Backus

44 Plymouth Road

Carmel, ME 04419

**Five-Year Equipment Replacement Schedule** 

**RSU 87 / MSAD 23 Present Equipment** 1st Year Equipment 3rd Year 5th Year 2nd Year 4th Year **Present Meter/Survey Date** Estimated Life Date Introduced **BuildingName** Serial Number Vendor ID Proposed IP\_Address: Room Estimated Life Date Introduced # Students Serial Number / Present IP Address Projected Black Volume **Annual Volume Projected Color Volume Special Notes** 1 Caravel Middle School Konica Minolta BHC25 Color Photocopier Table Top Konica Minolta 3320 35 New New New New **CMS Hallway** 25 CPM RADF Duplex Sort CIF-Print-**CPM Black Photo RADF Duplex 500** Scan-Fax-Post Script **Sheets Paper Sort CIF-Print-Scan-Fax-**Post Script-Google Cloud Print 57,394 (Trade Copex) 750,000 2/1/2014 233 500,000 04/11 A6WP011008535 61815 Black Vol: 18,449 A2YF011003404 / 18,449 **BUDGET** 3,253 Color Vol: 0 2 Caravel Middle School Konica Minolta BH601 Black Photocopier Konica Minolta BH654 - 65 CPM Konica 654 Konica 654 Konica 654 Konica 654 Library 60 CPM RADH Duplex LCT-1,500+ RADF Duplex (LCT if under 1,500 Paper Finisher 3-Hole Punch CIF-Print-Capacity) Finisher 3-Hole Punch CIF-Scan-Post Script 400 lb Console Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console

> **NOTE:** FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  $C/O = Close\ Out;\ CPM = Copies\ per\ Minute;\ N/C = No\ Charge\ Exchange;$

2/1/2013

18753

**83.617 BUDGET** 0 (From 11)

3,000,000

A5YN011001041

RSU 87 / MSAD 23 BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pro	2nd Year 3rd Year ed oposed IP_Address:	4th Year 5th Year
<sup>3</sup> Caravel Middle School Hall of 6th Grade Wing	Konica Minolta BH4000P Black Network Printer 42 CPM Duplex Sort CIF-Print- Post Script (needs 2 drawers on new unit)	Kyocera P3045DN 47 PPM Black Network Printer Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script- Airprint-Google Cloud Print	New New	New New
233 Black Vol: <b>78,951</b>	(Trade Copex) 1,000,000 04/13 A63R011000275 /	VM37403434 4/1/2017 VM37403434 61835 78,951 BUDGET 0		
4 Caravel Middle School Teachers' Room	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New New	New New
233 Black Vol: <b>289,030</b>	1,244,391 ( <b>Trade Copex</b> ) 3,000,000 02/13 A5YN011001006 /	4,000,000 6/1/2016 A8KN011003609 61827 289,588 BUDGET 0		
5 Caravel Middle School Main Office Room 1	Konica Minolta BHc35 Color Photocopier 31 CPM RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script-Fax	Color Photo Konica Minolta BHC3351 35 CPM Table Top RADF Duplex 1- Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print	New New	New New
233 Black Vol: 32,353 Color Vol: 24,712	189,454 ( <b>Trade Copex</b> ) <b>750,000 07/10</b> A121011023788 /	750,000 4/1/2017 A92F011001722 61819 32,353 BUDGET 27,965		

8/25/2017 9:18:41 AM Page 2 of 14

RSU 87 / MSAD 23 BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes		2nd Year ed roposed IP_Add	3rd Year ress:	4th Year	5th Year
6 Caravel Middle School Portable B	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	(Trade Copex)					
233	750,000 <b>08/10</b>					
Black Vol: 558	A32P011006443 /					
		0				
		0				
<ul><li>7 Caravel Middle School Room 14</li></ul>	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
	(Trade Copex)					
233	750,000 <b>08/10</b>	750,000 4/1/2017				
Black Vol: 2,762	A32P011006445 /	VCU6Z00370 61820				
		2,762 BUDGET				
		0				
8 Caravel Middle School Room 21 Special Ed	Konica Minolta BH20P Black Network Printer 32 CPM Duplex Sort CIF-Print- Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
	(Trade Copex)					
233	750,000 <b>08/10</b>	750,000 4/1/2017				
Black Vol: <b>8,389</b>	A32P011006817 /	VCU7100677 61821				
		<b>8,389 BUDGET</b>				
		0				

8/25/2017 9:18:41 AM Page 3 of 14

RSU 87 / MSAD 23 BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduc Serial Number Vendor ID Pr	2nd Year ed roposed IP_Addro	3rd Year ess:	4th Year	5th Year
9 Caravel Middle School Room 28B Kitchen Off	Konica Minolta BH20 Black Laser MFP 32 ce CPM RADF Duplex Sort CIF-Print-Scan-Fax-Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
233 Black Vol: <b>2,921</b>	(Trade Copex) 750,000 08/10 A32R012018992 /	750,000 4/1/2017 VCU7100620 61822 2,921 BUDGET 0				
Proposed Annual Volu	me for Caravel Middle School	517,030				
10 Carmel Elementary Sch Literacy Center	Ool Konica Minolta MC 5670 Color Network Printer 37 CPM Duplex Sort CIF-Print- Post Script			New	New	New
170 Black Vol: 1,607 Color Vol: 3,463	( <b>Trade Copex</b> ) <b>750,000 07/08</b> A0EA012005028 /	750,000 4/1/2017 VCU7100629 61823 1,607 BUDGET 0				

8/25/2017 9:18:41 AM Page 4 of 14

RSU 87 / MSAD 23 BuildingName Room # Students Annual Volume	Estimated L	er/Survey Date Life Date Introduced Der / Present IP Address	Serial Number	Date Introduce Vendor ID Prok k Volume	nd Year d pposed IP_Ado	3rd Year Iress:	4th Year	5th Year
11 Carmel Elementary School Computer Lab Room 5	65 CPM RAD 1,500 Capacity	OF Duplex (LCT if under) Finisher 3-Hole Punch CIF- t Script-Hard Drive for	Konica Minolta BH8 Photo RADF Duples 1,500 Capacity) Fini CIF-Print-Scan-Post for Secure Print 400 Google Cloud Print	x (LCT if under isher 3-Hole Punch t Script-Hard Drive	New	New	New	New
	849,272	(Move 2)						
170	3,000,000	02/13	4,000,000	6/1/2016				
Black Vol: 185,253	A5YN0110010	041 /	A8KN011004099	61897				
				BUDGET				
				<u> </u>				
12 Carmel Elementary School Portables 4th Grade	Printer 42 CPN	a BH4000P Black Network  M Duplex Sort CIF-Print- eds wireless on new unit)	Kyocera P2235dw 3 Network Printer Du Supply Sort CIF-Pri Airprint-Google Clo NIC	plex 300 Paper int-Post Script-	New	New	New	New
		(Trade Copex)						
170	1,000,000	04/13	750,000	4/1/2017				
Black Vol: 3,321	A63R01100034	47 /	VCU7100635	61824				
			3,321	BUDGET				
				0				
13 Carmel Elementary School Kitchen Office	Konica Minolta Printer 32 CPM Post Script	a BH20P Black Network  M Duplex Sort CIF-Print-	Kyocera P2235dw 3 Network Printer Du Supply Sort CIF-Pri Airprint-Google Clo NIC	plex 300 Paper int-Post Script-	New	New	New	New
		(Trade Copex)						
170	750,000	08/10	750,000	4/1/2017				
Black Vol: <b>3,178</b>	A32P01100644	18 /	VCU7301329	61829				
	71321 01100044	10 /	3,178	<b>BUDGET</b>				
			ŕ	0				

8/25/2017 9:18:41 AM Page 5 of 14

BuildingName F Room F # Students S		Present Meter/Survey Date  Estimated Life Date Introduced  Serial Number / Present IP Address		1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Date Introduc Vendor ID P k Volume				5th Year
<sup>14</sup> Carmel E Library	Elementary School		a MC 5670 Color Network M Duplex Sort CIF-Print-	Kyocera P3045DN 4 Network Printer Du Paper Supply-Sort 0 Script-Airprint-Goo	plex Standard CIF-Print-Post	New	New	New	New
			(Trade Copex)						
170		750,000	07/08		4/1/2017				
Black Vol:	737	A0EA0120050	033 /	VM37403428	61858				
Color Vol:	22,999			73	7 BUDGET				
					0				
15 Carmel E Foyer	Elementary School	65 CPM RAD 1,500 Capacity Print-Scan-Pos	a BH654 Black Photocopier DF Duplex (LCT if under Y) Finisher 3-Hole Punch CIF- tt Script-Hard Drive for 00+ Lb Console	Color Photo Konica 55 CPM Color Phot (LCT if under 1,500 3-Hole Punch CIF-I Script-Hard Drive f 400+ Lb Console-G	o RADF Duplex Capacity) Finishe Print-Scan-Post or Secure Print	New	New	New	New
		476,715	(Move 30)						
170		3,000,000	02/13	3,000,000	2/1/2017				
Black Vol:	142,198	A5YN0110010	038 /	A79K011007041	61898				
				142,19 26,46	8 BUDGET 2				
16 Carmel E Main Off	Clementary School fice Room 1	31 CPM RAI	a BHc35 Color Photocopier DH Duplex 2-Drawer Paper -Post Script-Fax	Color Photo Konica Minolta BHC3351 35 CPM Table Top RADF Duplex 1- Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print-Google Cloud Print			New	New	New
		41,502	(Trade Copex)						
170		750,000	07/10	750,000	4/1/2017				
Black Vol:	7,438	A0VD0130022	243 /	A92F011001631	61818				
Color Vol:	13,584			7,43 13,58	8 BUDGET 4				

8/25/2017 9:18:41 AM Page 6 of 14

BuildingName Room # Students	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduce Serial Number Vendor ID Pr	2nd Year 3rd Yea ed oposed IP_Address:	r 4th Year	5th Year
Grade 5	Printer 42 CPM Duplex Sort CIF-Print- Post Script (client said no 2nd paper drawer	Kyocera P3045DN 47 PPM Black Network Printer Duplex Standard Paper Supply-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New New	New	New
DI 1371 45 445	(Trade Copex) 1,000,000 04/13 A63R011000314 /	4/1/2017 VM37403430 61859 15,417 BUDGET			
Special Education Room	Printer 32 CPM Duplex Sort CIF-Print- Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New New	New	New
DI 1371 0 600	750,000 00/10	750,000 4/1/2017 VCU7301405 61203 8,698 BUDGET			

8/25/2017 9:18:41 AM Page 7 of 14

BuildingName Room # Students	BuildingName Present Meter/Survey Date Estimated Life Date Introduced  Room Estimated Life Date Introduced Serial Number Vendor ID Proposed		2nd Year ed oposed IP_Add	3rd Year dress:	4th Year	5th Year			
19 SAD 23 Bus G Main Office	Sarage		Black Network Printer 40 Duplex Sort CIF-Print-Scan- ot	35 CPM Table Top	t Max paper 8 1/2 X -Fax-Post Script-	New	New	New	New
0		1 000 000	(Trade Copex) 06/09	750,000	4/1/2017				
Black Vol:	6,320	1,000,000	06/09	A92F011001600	61817				
Didek vol.	0,320	35PCD99 /		6.32	20 BUDGET				
				1,0					
Proposed Ann	ual Volun	ne for SAD 23	3 Bus Garage		6,320				
20 SAD 23 Distri Special Ed	ict Office		8de Color Photocopier 35 Duplex 2-Drawer Paper Sort t Script-Fax	Close Out Due to C Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		17,279	(Trade Copex)						
0		750,000	05/12						
Black Vol:	697	7526449440M	IHR /						
Color Vol:	4,906				0				
					0				
21 SAD 23 Distri Special Ed	ict Office		0 Color Photocopier 32 Duplex 2-Drawer Paper Sort t Script-Fax	11X 17 Finisher 3-1 Post Script-Hard I	WorkCentre 7835  plex 2-Paper Drawer  Hole CIF-Print-Scan-  Drive for Secure Print  t-Envelope Printing	-	New	New	New
		100,127	(Trade Copex)						
0		750,000	11/11	750,000	7/1/2017				
Black Vol:	20,292	S7315100184	/	MX1061656	61851				
Color Vol:	16,680			· · · · · · · · · · · · · · · · · · ·	89 BUDGET				
				20,5	86				

8/25/2017 9:18:41 AM Page 8 of 14

RSU 87 / MSAD 23 BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Addres Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Pro	nd Year d posed IP_Addr	3rd Year ess:	4th Year	5th Year
22 SAD 23 District Office Main Office  0 Black Vol: 27,372 Color Vol: 13,492	Konica Minolta BHC454 Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print 156,560 1,000,000 07/12 A4FJ011007233 /	RADF Duplex 4-Paper Drawer 11 X 17	KM C454	KM C454	KM C454	KM C454
Proposed Annual Volum	e for SAD 23 District Office	48,361				
23 Suzanne M. Smith Elementary School Library	Konica Minolta BH654 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
246 Black Vol: <b>199,464</b>	816,861 (Move 28) 3,000,000 02/13 A5YN011001035 /	4,000,000 6/1/2016 A8KN011003655 61825 199,464 BUDGET 0				

8/25/2017 9:18:42 AM Page 9 of 14

RSU 87 / M BuildingNa Room # Students Annual Vo	ame s	Estimated	ter/Survey Date  Life Date Introduced  ber / Present IP Address	Serial Number	Date Introduce Vendor ID Pr k Volume		3rd Year	4th Year	5th Year
24 Suzanne Elementa Main Of	ry School	31 CPM RA	lta BHc35 Color Photocopier .DH Duplex 2-Drawer Paper t-Post Script-Fax	Color Photo Konica 35 CPM Table Top 1 Paper Drawer Sort 1 14 CIF-Print-Scan-I Hard Drive for Secu Cloud Print	RADF Duplex 1- Max paper 8 1/2 X Fax-Post Script-	New	New	New	New
		208,325	(Trade Copex)						
246		750,000	07/10	750,000	4/1/2017				
Black Vol:	45,671	A1210110243	313 /	A92F011001609	61816				
Color Vol:	24,245			45,671 24,245	BUDGET				
	nry School 11 Special		Ita BH20P Black Network PM Duplex Sort CIF-Print-	Kyocera P2235dw 3 Network Printer Du Supply Sort CIF-Pri Airprint-Google Clo NIC	plex 300 Paper int-Post Script-	New	New	New	New
			(Trade Copex)						
246		750,000	08/10	750,000	4/1/2017				
Black Vol:	4,492	A32P0110068	818 /	VCU7100974	61832				
				4,492	2 BUDGET				
					0				
	M. Smith ary School arten Wing		lta BH20P Black Network PM Duplex Sort CIF-Print-	Kyocera P2235dw 3 Network Printer Du Supply Sort CIF-Pri Airprint-Google Clo NIC	plex 300 Paper int-Post Script-	New	New	New	New
			(Trade Copex)						
246		750,000	08/10	750,000	4/1/2017				
Black Vol:	4,447	A32P0110064	444 /	VCU7301420	61831				
				4,447	7 BUDGET				
					0				

8/25/2017 9:18:42 AM Page 10 of 14

RSU 87 / MSAD 23 BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	Estimated Life Date Introduced Serial Number Vendor ID Prop		3rd Year ss:	4th Year	5th Year
27 Suzanne M. Smith Elementary School Room 123 Kitchen Office	Printer 32 CPM Duplex Sort CIF-Print- Post Script	Kyocera P2235dw 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
246 Black Vol: <b>2,319</b>	750,000 00/10	750,000 4/1/2017 VCU7101002 61830 2,319 BUDGET 0				
28 Suzanne M. Smith Elementary School Room 203 Computer Lab	60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 400 lb Console	Konica Minolta BH654 - 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Konica 654	Konica 654	Konica 654	Konica 654
246 Black Vol: <b>71,871</b>	3,000,000	3,000,000 2/1/2013 A5YN011001035 18754 71,871 BUDGET 0 (From 23)				
<ul><li>Suzanne M. Smith</li><li>Elementary School</li><li>Grade 5 Hallway</li></ul>	Printer 42 CPM Duplex Sort CIF-Print-Post Script (needs 2 paper drawer)	Kyocera P2235dw 37 PPM Black Network Printer Duplex 2nd Paper Drawer Sort CIF-Print-Post Script- Airprint-Google Cloud Print-Wireless NIC	New	New	New	New
246 Black Vol: 25,071	1,000,000	750,000 4/1/2017 VCU7101003 61828 25,071 BUDGET 0				

8/25/2017 9:18:42 AM Page 11 of 14

RSU 87 / MS BuildingNar Room # Students Annual Volu	me	Estimated L	er/Survey Date Life Date Introduced Der / Present IP Addres	1st Year Equipm Estimated Life Serial Number s Projected Black Projected Color	Date Introduce Vendor ID Pro Volume	nd Year d posed IP_Addi	3rd Year	4th Year	5th Year
30 Suzanne M Elementar Teachers'		42 CPM RAD	a BH423 Black Photocopier DH Duplex LCT-1,500+ 3-Hole Punch CIF-Print- pt 400 lb	Konica Minolta BH65 RADF Duplex (LCT i Capacity) Finisher 3- Print-Scan-Post Scrip Secure Print 400+ Lb	if under 1,500 Hole Punch CIF- ot-Hard Drive for	Konica 654	Konica 654	Konica 654	Konica 654
		713,277	(Trade Copex)						
246		1,000,000	06/10	3,000,000	2/1/2013				
Black Vol:	90,329	A1UD0110062	003 /	A5YN011001038	18756				
		711000110002	.,,,,,,	90,329	BUDGET				
					(From 15)				
Elementary School Printer 37 CPM Duplex Sort CIF-Print- Title 1 Portable Room 142 Post Script		Color Network Printo BHC3100P 32 PPM I Standard Paper Supp Script-Airprint- Goog	Ouplex Sort oly CIF-Print-Post	New	New	New	New		
			(Trade Copex)						
246		750,000	07/08	750,000	6/1/2014				
Black Vol:	1,863	A0EA0120050	29 /	A6DR012105171	61814				
Color Vol:	1,776	A0EA0120030.	<i>2)</i>	1,863	BUDGET				
	<del>-,</del>			1,776					

8/25/2017 9:18:42 AM Page 12 of 14

### RSU 87 / MSAD 23 44 Plymouth Road Carmel, ME 04419

	PRESENT	PROPOSED
Black Photocopiers	1,061,762	920,122
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	152,272	190,559
Color Photocopiers - Color Volume	100,872	60,540
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	163,923	162,310
Black Laser MFP	2,921	18,449
Color Network Printers - Black Volume	4,207	1,863
Color Network Printers - Color Volume	28,238	1,776
Color Laser MFP - Black Volume	0	91,782
Color Laser MFP - Color Volume	0	66,794
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
Total Black Volume	1,385,085	1,385,085
Total Color Volume	129,110	129,110
TOTALS	1,514,195	1,514,195

#### Recommended Vendor(s): Budget with Konica Minolta Copiers & Kyocera Printers (Keeping 3 KMs)

# Upgrade Date on 8/1/2017 BLACK VOLUME

	Vendor/Equipment	Proposed 1	L00% Volume	Cost Per Copy	Proj Full-Year Billing	
BUDGET	Color Photocopier		20,989	\$0.00420	\$88.15	
BUDGET	Color Photocopier		169,570	\$0.00370	\$627.41	
BUDGET	Color Network Printer		1,863	\$0.01188	\$22.13	
BUDGET	Color Laser MFP		91,782	\$0.00813	\$746.19	
BUDGET	Black Photocopier		245,817	\$0.00390	\$958.69	
BUDGET	Black Photocopier		674,305	\$0.00370	\$2,494.93	
BUDGET	Black Network Printer		162,310	\$0.01188	\$1,928.24	
BUDGET	Black Laser MFP		18,449	\$0.00813	\$149.99	
		Sub Totals	1,385,085	\$0.00507	\$7,015.73	
COLOR VOLUME						
	Vendor/Equipment	Proposed 1	00% Volume	Cost Per Copy	Proj Full-Year Billing	
BUDGET	Color Laser MFP		66,794	\$0.08500	\$5,677.49	
BUDGET	Color Network Printer		1,776	\$0.08500	\$150.96	
BUDGET	Color Photocopier		26,462	\$0.03885	\$1,028.05	
BUDGET	Color Photocopier		20,586	\$0.04440	\$914.02	

#### **COMBINED BLACK & COLOR VOLUME & COST**

**Sub Totals** 

**BUDGET** 

Color Photocopier

Proposed 100%	Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,514,195	\$0.01018	\$15,415.25

\$0.04662

\$0.06506

\$629.00

\$8,399.51

13,492

129,110