



RSU 67 - Lincoln

Keith Laser

57 Main Street

Lincoln , ME 04457

Five-Year Equipment Replacement Schedule

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Ella P. Burr School Inner Office	HP Color Laser Jet CP4520 Color Network Printer 42 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	(Client to Keep)					
404	1,000,000	04/10				
Black Vol: 17,101	JPBCC7P14P /		0			
Color Vol: 3,640			0			
2 Ella P. Burr School Kindergarten Hall Area	Savin 8055 Black Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher CIF-Print 400 lb Console	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	2,017,063 (Trade)					
404	3,000,000	07/06				
Black Vol: 185,164	L8075200174 /		0			
			0			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced				
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students	Serial Number / Present IP Address	Projected Black Volume					
Annual Volume	Special Notes	Projected Color Volume					
3	Ella P. Burr School Main Office	Toshiba e-Studio 855 Black Photocopier 85 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Color Photo Xerox WC7970 70 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
404	1,085,871 (Trade)	4,000,000	06/09	4,000,000	9/1/2014		
Black Vol:	294,040	CEA113377 /		B0W587701	59939		
				294,040	BUDGET		
				3,640			
4	Ella P. Burr School Room 12 Computer Lab	HP LaserJet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
404	(Client to Keep)	1,000,000	05/08				
Black Vol:	34,140	CNDX122875 /		0			
				0			
5	Ella P. Burr School Unknown	HP Laser Jet 2015 Black Network Printer 27 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
404	0 (Client to Keep)	500,000	12/06				
Black Vol:	2,904	CNBJP01241 / 10.0.31.23		10.0.31.23			
				0			
				0			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Ella P. Burr School Work Room	Savin 8055 Black Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher CIF-Print 400 lb Console	Xerox WC5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
404	2,137,827 (Trade)	4,000,000 2/1/2013				
Black Vol: 186,693	L8075200194 /	EX9298873 59943				
		356,348 BUDGET				
7 Ella P. Burr School Work Room Upstairs	Toshiba e-Studio 855 Black Photocopier 85 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console	Xerox WC5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
404	1,324,638 (Trade)	4,000,000 2/1/2013				
Black Vol: 260,475	CEH012538 /	EX9299217 59945				
		330,129 BUDGET				
Proposed Annual Volume for Ella P. Burr School		980,517				
8 Mattawcook Academy Guidance Office	HP LaserJet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
344	232,776 (Client to Keep)					
Black Vol: 14,004	CNDX124908 /					
		0				
		0				

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
9 Mattanawcook Academy IT Office	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	(Client to Keep)					
344	1,000,000	11/11				
Black Vol:	65,712	CNBCD4305M /	0			
			0			
10 Mattanawcook Academy Library	Toshiba e-Studio 452 Black Photocopier 45 CPM RADH Duplex 4-Drawer Paper Sort	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	74,972	(Trade)				
344	1,000,000	01/06				
Black Vol:	1,229	CIK735745 /	0			
			0			
11 Mattanawcook Academy Main Office	HP Color Laser Jet 3700DTN Color Network Printer 16 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	(Client to Keep)					
344	200,000	01/04				
Black Vol:	612	CNLBB48164 /	0			
Color Vol:	3,336		0			
			0			

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Mattanawcook Academy Math Office 2nd Floor	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print 400 lb Console	Xerox WC5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
344	973,282 (Trade)	4,000,000	2/1/2013			
Black Vol: 283,897	3,000,000 06/09	EX9299363	59947			
	CCA115763 /	284,665	BUDGET			
13 Mattanawcook Academy Office Work Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Color Photo Xerox WC7970 70 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
344	1,235,795 (Trade)	4,000,000	9/1/2014			
Black Vol: 359,219	3,000,000 06/09	B0W589069	59938			
	CCA115749 /	459,219	BUDGET			
		10,500				
14 Mattanawcook Academy Storage	Xerox 8560MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan-Post Script-Fax (Service Contract Expires 6-30-2012)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
344	11,988 (Trade)					
Black Vol: 0	750,000 02/07					
Color Vol: 0	CXF356295 /					
			0			
			0			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Mattanawcook Academy Teachers' Room	Toshiba e-Studio 855 Black Photocopier 85 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console	Xerox WC5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
344	1,388,046 (Trade)	4,000,000	06/09	4,000,000	2/1/2013	
Black Vol: 192,446	CEA113384 /	EX9299285		59948		
		245,247		BUDGET		
16 Mattanawcook Academy Unknown	HP Laser Jet P4015N Black Network Printer 52 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
344	0 (Client to Keep)	3,000,000	05/08			
Black Vol: 11,568	JPDF277848 / 10.0.2.105			10.0.2.105		
		0				
		0				
17 Mattanawcook Academy Unknown	HP Laser Jet P4015N Black Network Printer 52 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
344	0 (Client to Keep)	3,000,000	05/08			
Black Vol: 32,352	CNDYB61965 / 10.0.2.114			10.0.2.114		
		0				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
18 Mattanawcook Academy Unknown	HP Laser Jet M1217nf MFP Black Laser MFP 19 CPM MFP Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	0 (Client to Keep)					
344	200,000	04/11				
Black Vol:	3,192	CNG7D8908L / 10.0.2.133		10.0.2.133		
			0			
			0			
19 Mattanawcook Academy Unknown	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	0 (Client to Keep)					
344	1,000,000	11/11				
Black Vol:	24,744	CNBCD3M3FY / 10.0.2.113		10.0.2.113		
			0			
			0			
20 Mattanawcook Academy Unknown	HP Color Laser Jet CP4520 Color Network Printer 42 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
	0 (Client to Keep)					
344	1,000,000	04/10				
Black Vol:	156	JPBCD3G0FF / 10.0.2.208		10.0.2.208		
Color Vol:	7,164					
			0			
			0			
Proposed Annual Volume for Mattanawcook Academy			989,131			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
21 Mattanawcook Junior High School Inner Office	HP Color Laser Jet CP4520 Color Network Printer 42 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
287	60,720 (Client to Keep)					
Black Vol:	1,000,000	04/10				
Color Vol:	JPBCB6J14W /		0			
			0			
22 Mattanawcook Junior High School Library	HP LaserJet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
287	180,771 (Client to Keep)					
Black Vol:	1,000,000	05/08				
	CNDX123438 /		0			
			0			
23 Mattanawcook Junior High School Main Office	HP LaserJet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
287	46,520 (Client to Keep)					
Black Vol:	1,000,000	05/08				
	CNDX194837 /		0			
			0			

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced				
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students	Serial Number / Present IP Address	Projected Black Volume					
Annual Volume	Special Notes	Projected Color Volume					
24	Mattanawcook Junior High School Principal's Office	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Color Photo Xerox WC7970 70 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
287	811,899 (Trade)	4,000,000	9/1/2014				
Black Vol:	173,018	3,000,000	06/09	4,000,000	9/1/2014		
	CCA115756 /	B0W591525	59940	203,078	BUDGET		
				420			
25	Mattanawcook Junior High School Room 28 Upper	Toshiba e-Studio 855 Black Photocopier 85 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console	Xerox WC5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
287	1,044,794 (Trade)	4,000,000	06/09	4,000,000	2/1/2013		
Black Vol:	229,678	4,000,000	06/09	4,000,000	2/1/2013		
	CEH012536 /	EX9305087	59964	293,830	BUDGET		
26	Mattanawcook Junior High School Room 30	HP Laser Jet 4200 Black Network Printer 35 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
287	323,204 (Client to Keep)	750,000	11/02				
Black Vol:	26,976	750,000	11/02				
	USGNS54701 /			0			
				0			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
27 Mattawancook Junior High School Room 4 Office	HP LaserJet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	100,221 (Client to Keep)					
287	1,000,000 05/08					
Black Vol: 17,388	CNDX142347 /					
		0				
		0				
28 Mattawancook Junior High School Teachers' Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console	Xerox WC5875 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
	1,308,156 (Trade)					
287	3,000,000 06/09	4,000,000 2/1/2013				
Black Vol: 335,933	CCA115740 /	EX9305078 59965				
		335,933 BUDGET				
29 Mattawancook Junior High School Unknown	HP Laser Jet 2420 Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	0 (Client to Keep)					
287	750,000 10/04					
Black Vol: 5,196	CNGKB06885 / 10.0.20.13		10.0.20.13			
		0				
		0				

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
30 Mattanawcook Junior High School Unknown	HP Laser Jet Enterprise600 M601DN Black Network Printer 45 CPM Duplex Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
287	0 (Client to Keep)					
Black Vol: 3,972	1,000,000 11/11			10.0.21.29		
	CNBCD3V156 / 10.0.21.29		0			
			0			
Proposed Annual Volume for Mattanawcook Junior High School			832,841			
31 RSU 67 District Office Admin Assist to Special Ed	HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0	105,054 (Client to Keep)					
Black Vol: 17,101	500,000 01/04					
	CNRC6BNF7Z /		0			
			0			
32 RSU 67 District Office Director of Curriculum	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0	7,348 (Client to Keep)					
Black Vol: 17,101	750,000 11/08					
	CNB9T84058 /		0			
			0			

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

RSU 67 - Lincoln	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address		Projected Black Volume			
Annual Volume	Special Notes		Projected Color Volume			
33 RSU 67 District Office Office	Toshiba E-4520c Color Photocopier 45 CPM RADH Duplex Sort CIF-Print-Scan-Post Script-Fax (Service Contract Expires 6-30-2012)	Color Photo Xerox WC7970 70 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
0	587,014 (Trade)	4,000,000	9/1/2014			
Black Vol: 83,426	1,000,000 05/08	B0W589139	59941			
Color Vol: 55,234	CAB124924 /	297,188	BUDGET			
		55,234				
34 RSU 67 District Office Office	Toshiba e-Studio 655 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	607,071 (Trade)					
Black Vol: 155,344	3,000,000 06/09					
	CCA115753 /	0				
		0				
35 RSU 67 District Office Work Area	HP LaserJet P4014 Black Network Printer 45 CPM Sort-CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	167,417 (Client to Keep)					
Black Vol: 24,216	1,000,000 05/08					
	CNDX226953 /	0				
		0				
Proposed Annual Volume for RSU 67 District Office			297,188			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 67 - Lincoln
57 Main Street
Lincoln , ME 04457

	PRESENT	PROPOSED
Black Photocopiers	2,657,136	1,846,152
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	83,426	1,253,525
Color Photocopiers - Color Volume	55,234	69,794
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	337,994	0
Black Laser MFP	3,192	0
Color Network Printers - Black Volume	17,929	0
Color Network Printers - Color Volume	14,560	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	3,099,677	3,099,677
<i>Total Color Volume</i>	69,794	69,794
TOTALS	3,169,471	3,169,471

Recommended Vendor(s): Budget Business Technology with Xerox Copiers (Best Package)

Upgrade Date on 8/1/2015

BLACK VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	1,253,525	\$0.00440	\$5,515.51
BUDGET	Black Photocopier	1,846,152	\$0.00440	\$8,123.07
	Sub Totals	3,099,677	\$0.00440	\$13,638.58

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	69,794	\$0.04662	\$3,253.80
	Sub Totals	69,794	\$0.04662	\$3,253.80

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	3,169,471	\$0.00533	\$16,892.38