



RSU 34 - Old Town

David Walker

156 Oak Street

Old Town, ME 04468

Five-Year Equipment Replacement Schedule

RSU 34 - Old Town	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 11/27/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Alton Elementary Front Office	Toshiba e-Studio 2551c Color Photocopier 25 CPM RADF Duplex 1500 Paper Supply Finisher CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 44,572	Toshiba e-Studio 2551c - 25 CPM RADF Duplex 1500 Paper Supply Finisher CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 500,000		Toshiba 2551	Toshiba 2551	Toshiba 2551
46	500,000	05/12	5/1/2012			
Black Vol:	9,743	C7E210457 /	3908			
Color Vol:	15,579	10,331	A-COPI			
		15,579				
2 Alton Elementary Room 106	HP Laser Jet 2200 Black Network Printer 15 CPM Sort-CIF-Print-Post Script (Decommission)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
46	200,000	08/00				
Black Vol:	588	CNGSG18666 /	0			
		0				

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RSU 34 - Old Town		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Alton Elementary Staff Lounge	Toshiba e-Studio 555SE Black Photocopier 55 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script 865,399	Toshiba e-Studio 555SE - 55 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan- Post Script 3,000,000 2/1/2011 CBI912057 2756 110,965 A-COPI	Toshiba 555	Toshiba 555	Toshiba 555	Toshiba 555
46		3,000,000 02/11	3,000,000 2/1/2011				
Black Vol:	110,965	CBI912057 /					
Proposed Annual Volume for Alton Elementary			121,296				
4	Leonard Middle Library	Kyocera FS-C5250 Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera FS-C5250 - 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera 5250	Kyocera 5250	Kyocera 5250	Kyocera 5250
295		500,000 12/10	500,000 12/1/2010				
Black Vol:	5,014	Q552Z06353 /	Q552Z06353 3751				
Color Vol:	13,958		5,014 A-COPI 13,958				
5	Leonard Middle Room 103	Toshiba e-Studio 855 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console 1,612,324 (Trade Copex)	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console 5,000,000 6/1/2014 CALE29078 6114 467,756 A-COPI	New	New	New	New
295		4,000,000 06/09	5,000,000 6/1/2014				
Black Vol:	467,756	CEI114863 /					

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Leonard Middle Room 107A	Xerox 8560MFP Color Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		62,429 (Trade Copex)					
295		750,000 02/07					
Black Vol:	1,818	CXF030972 /					
Color Vol:	3,196		0				
			0				
7	Leonard Middle Room 107A	Savin 8055 Black Photocopier 55 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Color Photo Toshiba e-Studio 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
		1,551,268 (Trade Copex)					
295		3,000,000 07/06	3,000,000 4/1/2014				
Black Vol:	122,825	L8075400680 /	CSHE21266 6109				
			124,643 A-COPI				
			3,196				
Proposed Annual Volume for Leonard Middle				597,413			
8	Old Town Elementary Learning Center 1	Toshiba e-Studio 855 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
		1,611,605 (Trade Copex)					
561		4,000,000 06/09	5,000,000 6/1/2014				
Black Vol:	377,881	CEI114800 /	CAHE25828 6120				
			377,881 A-COPI				

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
9	Old Town Elementary Library	Toshiba e-Studio 3040c Color Photocopier 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	Toshiba e-Studio 657 65CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
561		779,209 (Trade Copex)	3,000,000	6/1/2014			
Black Vol:	190,982	CNG113473 /	CADE21616	6083			
Color Vol:	142,823		190,982	A-COPI			
			0				
10	Old Town Elementary Room 101	Savin 9040 Black Photocopier 40 CPM RADF Duplex 2-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax	Toshiba e-Studio 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print		New	New	New
561		653,681 (Trade Copex)	1,000,000	6/1/2014			
Black Vol:	81,403	M5585301382 /	CECF66042	6102			
			81,403	A-COPI			
11	Old Town Elementary Room A264 Learning Center Upstairs	Toshiba e-Studio 855 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
561		2,025,054 (Trade Copex)	5,000,000	6/1/2014			
Black Vol:	552,846	CEI114760 /	CALE29076	6116			
			552,846	A-COPI			

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life	Date Introduced			
Room			Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
12	Old Town Elementary Room B109	Savin 8055 Black Photocopier 55 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console	Color Photo Toshiba E-Studio 6560C 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax	New	New	New	New
561		1,661,868 (Trade A-copi)	3,000,000	4/1/2014			
Black Vol:	199,266	L8075400682 /	CSKE23095	6107			
			199,266 A-COPI				
			142,823				
Proposed Annual Volume for Old Town Elementary			1,402,378				
13	Old Town High Adult Ed - Modular Office	Toshiba E-523T Black Photocopier 52 CPM RADF Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF Print-Scan-Post Script 400 lb Console	Toshiba e-Studio 3040c - 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	Toshiba 3040	Toshiba 3040	Toshiba 3040	Toshiba 3040
487		756,453 (Trade Copex)	750,000	5/1/2011			
Black Vol:	9,589	CZC828566 /	CNE111258	2809			
			9,589 A-COPI				
			500 (From 27)				
14	Old Town High Art Room	Kyocera FS-C5250 Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera FS-C5250 - 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera 5250	Kyocera 5250	Kyocera 5250	Kyocera 5250
487		500,000 12/10	500,000	12/1/2010			
Black Vol:	196	Q552Z06352 /	Q552Z06352	3750			
Color Vol:	2,211		196 A-COPI				
			2,211				

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
15 Old Town High Guidance Office		Toshiba e-Studio 3040c Color Photocopier 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 281,100	Toshiba e-Studio 3040c - 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	Toshiba 3040	Toshiba 3040	Toshiba 3040	Toshiba 3040
487		750,000 05/11	750,000 5/1/2011				
Black Vol:	57,631	CNG113605 /	CNG113605 2774				
Color Vol:	10,488		57,631 A-COPI 9,488				
16 Old Town High Hall of Room 404		HP Laser Jet 1320 Black Network Printer 22 CPM Sort-CIF-Print-Post Script (Decommssion)	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
487		500,000 01/04	750,000 3/1/2014				
Black Vol:	1,920	CNFC54B01K /	LVK6442395 6184 1,920 A-COPI				
17 Old Town High Hall of Room 508		HP Laser Jet 4300 Black Network Printer 45 CPM Sort-CIF-Print-Post Script (Decommission)	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
487		1,000,000 11/02	750,000 3/1/2014				
Black Vol:	7,453	CNDY401078 /	LVK6442394 6185 7,453 A-COPI				

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
18 Old Town High Main Office		Toshiba e-Studio 5540c Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan- Fax-Post Script-Hard Drive for Secure Print 405,604	Toshiba e-Studio 5540c - 55 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print	Toshiba 5540	Toshiba 5540	Toshiba 5540	Toshiba 5540
487		3,000,000 05/11	3,000,000 5/1/2011				
Black Vol:	102,720	CBC110054 /	CBC110054 2773				
Color Vol:	12,081		102,720 A-COPI 12,081				
19 Old Town High Room 110 Teachers' Room		Toshiba e-Studio 855 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+Lb Console 1,732,129 (Trade Copex)	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
487		4,000,000 06/09	5,000,000 6/1/2014				
Black Vol:	460,113	CEI114770 /	CALE29066 6111				
			460,113 A-COPI				
20 Old Town High Room 205		Kyocera FS-C5250 Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera FS-C5250 - 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera 5250	Kyocera 5250	Kyocera 5250	Kyocera 5250
487		500,000 12/10	500,000 12/1/2010				
Black Vol:	166	Q552705636 /	Q552705636 3734				
Color Vol:	944		166 A-COPI 944				

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
21	Old Town High Room 217 Food Service	Toshiba E-453 Black Photocopier 45 CPM RADF Duplex 2-Drawer Paper Finisher 3- Hole Punch CIFPrint-Scan-Post Script-Fax	Toshiba e-Studio 5540c - 55 CPM RADF Duplex LCT & 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan- Fax-Post Script-Hard Drive for Secure Print	Toshiba 5540	Toshiba 5540	Toshiba 5540	Toshiba 5540
487		538,923 (Trade Copex)	3,000,000 5/1/2011				
Black Vol:	38,827	1,000,000 01/08	CBD110162 2980				
		CID954627 /	38,827 A-COPI				
			500 (From 25)				
22	Old Town High Room 222 Library	Toshiba e-Studio 855 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+Lb Console	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
487		1,611,459 (Trade Copex)	5,000,000 6/1/2014				
Black Vol:	378,319	4,000,000 06/09	CALE29088 6115				
		CEI114804 /	378,319 A-COPI				
23	Old Town High Room 313	Kyocera FS-C5250 Color Network Printer 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera FS-C5250 - 28 CPM Duplex Sort-CIF-Print-Post Script	Kyocera 5250	Kyocera 5250	Kyocera 5250	Kyocera 5250
487		500,000 12/10	500,000 12/1/2010				
Black Vol:	3,314	Q553407446 /	Q553407446 3426				
Color Vol:	6,190		3,314 A-COPI				
			6,190				
Proposed Annual Volume for Old Town High			1,060,248				

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BuildingName		Present Meter/Survey Date 11/27/2016	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
24 RSU 34 District Office IT Office		Toshiba e-Studio 2551c Color Photocopier 25 CPM RADF Duplex 1500 Paper Supply Finisher CIF-Print-Scan-Post Script- Hard Drive for Secure Print	Toshiba e-Studio 2551c - 25 CPM RADF Duplex 1500 Paper Supply Finisher CIF-Print-Scan-Post Script- Hard Drive for Secure Print	Toshiba 2551	Toshiba 2551	Toshiba 2551	Toshiba 2551
0		13,533					
Black Vol:	1,803	500,000 05/12	500,000 5/1/2012				
Color Vol:	3,620	C7G215607 /	C7G215607 3713				
			1,803 A-COPI				
			3,620				
25 RSU 34 District Office Main Office		Toshiba e-Studio 5540c Color Photocopier 55 CPM RADF Duplex LCT & 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print	Color Photo Toshiba e-Studio 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
0		231,228 (Move 21)					
Black Vol:	56,305	3,000,000 05/11	3,000,000 4/1/2014				
Color Vol:	13,137	CBD110162 /	CSHE21243 6113				
			56,305 A-COPI				
			13,137				
26 RSU 34 District Office Special Education		Toshiba E-4520c Color Photocopier 45 CPM RADF Duplex LCT & 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print	Color Photo Toshiba e-Studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
0		321,640 (Trade Copex)					
Black Vol:	82,840	1,000,000 05/08	1,000,000 7/1/2013				
Color Vol:	14,444	CMJ115037 /	C7DE55375 6103				
			82,840 A-COPI				
			14,444				
Proposed Annual Volume for RSU 34 District Office			140,948				

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
27	Viola Rand Elementary Main Office	Toshiba e-Studio 3040c Color Photocopier 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print		Color Photo Toshiba e-Studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New	New
79		523,604	(Move 13)	1,000,000	7/1/2013				
Black Vol:	127,970	750,000	05/11	C7DE55289	6098				
Color Vol:	23,402	CNE111258 /		127,970	A-COPI				
				23,402					
28	Viola Rand Elementary Teachers' Room	Ricoh MP301SPF Black Laser MFP 31 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax		Ricoh MP301SPF - 31 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax		Ricoh 301	Ricoh 301	Ricoh 301	Ricoh 301
79		6,261		750,000	6/1/2012				
Black Vol:	1,576	750,000	06/12	W913P603014	4016				
		W913P603014 /		1,576	A-COPI				
Proposed Annual Volume for Viola Rand Elementary				129,546					

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RSU 34 - Old Town
156 Oak Street
Old Town, ME 04468

	PRESENT	PROPOSED
Black Photocopiers	2,799,790	2,621,841
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	631,812	811,925
Color Photocopiers - Color Volume	238,770	238,770
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	9,961	9,373
Black Laser MFP	1,576	0
Color Network Printers - Black Volume	8,690	8,690
Color Network Printers - Color Volume	23,303	23,303
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	3,451,829	3,451,829
<i>Total Color Volume</i>	262,073	262,073
TOTALS	3,713,902	3,713,902

Recommended Vendor(s): A-copi with Toshiba Copiers & Kyocera Printers (Keeping Some Toshiba)

Upgrade Date on 7/1/2016

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	220,901	\$0.00390	\$861.51
A-COPI	Color Photocopier	591,024	\$0.00390	\$2,304.99
A-COPI	Color Network Printer	8,690	\$0.00575	\$49.97
A-COPI	Black Photocopier	1,576	\$0.00460	\$7.25
A-COPI	Black Photocopier	301,947	\$0.00390	\$1,177.59
A-COPI	Black Photocopier	81,403	\$0.00390	\$317.47
A-COPI	Black Photocopier	2,236,915	\$0.00300	\$6,710.75
A-COPI	Black Network Printer	9,373	\$0.00562	\$52.72
Sub Totals		3,451,829	\$0.00333	\$11,482.26

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Network Printer	9,345	\$0.05875	\$549.02
A-COPI	Color Network Printer	13,958	\$0.05875	\$820.03
A-COPI	Color Photocopier	183,865	\$0.04440	\$8,163.61
A-COPI	Color Photocopier	54,905	\$0.04440	\$2,437.78
Sub Totals		262,073	\$0.04568	\$11,970.44

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	3,713,902	\$0.00631	\$23,452.70