



RSU 26 Orono School Dept.

Lynn Gray

10 Goodridge Drive

Orono, ME 04473

Five-Year Equipment Replacement Schedule

RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Asa Adams Elementary School Main Office	Brother Intellifax 2840 Fax Black Laser MFP 15 CPM Sort-CIF-Print-Fax-Post Script	Table Top Konica Minolta BH4422 42 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print	New	New	New	New
285	(Trade Copex)	1,000,000	8/1/2018			
Black Vol: 1,000	200,000 07/06	AAFM011000298	103834			
	U63294G3J460522 /	1,000 KMBS				
		0				
2 Asa Adams Elementary School Main Office	HP Laser Jet P2055dn Black Network Printer 35 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH4702P 50 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
285	0 (Trade Copex)	2,000,000	8/1/2018			
Black Vol: 34,276	750,000 10/08	AAFH011001440	130831			
	VNB3S10983 /	34,276 KMBS				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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RSU 26 Orono School Dep		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address	Projected Black Volume					
Annual Volume		Special Notes	Projected Color Volume					
3	Asa Adams Elementary School Room 13	HP Laser Jet P2015 Black Network Printer 27 CPM Sort-CIF-Print-Post Script (Trade Copex)	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New	
285		500,000	12/06	500,000	8/1/2018			
Black Vol:	8,808	CNBJP33297 /	AAFK011000013	130844				
			8,808	KMBS				
			0					
4	Asa Adams Elementary School Room 28 Copy Room	Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console (Trade Copex)	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New	
285		1,328,317	4,000,000	02/13	4,000,000	6/1/2016		
Black Vol:	287,018	EX9286891 /	A8KN011008540	212289				
			287,018	KMBS				
			0					
5	Asa Adams Elementary School Room 28 Copy Room	Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console (Trade Copex)	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New	
285		1,083,901	4,000,000	02/13	4,000,000	6/1/2016		
Black Vol:	237,445	EX9286903 /	A8KN011008508	212290				
			237,445	KMBS				
			0					

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RSU 26 Orono School Dep		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 1/6/2016		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
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6	Asa Adams Elementary School Room 33 Computer Lab	Xerox WorkCentre 7830 Color Photocopier 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Internal Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print		Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print (New	New	New
		757,935	(Trade Copex)					
285		750,000	02/13	3,000,000	2/1/2017			
Black Vol:	78,761	MX1187210 /		A79K011017021	212294			
Color Vol:	120,662			78,761	KMBS			
				120,662				
<hr/>								
7	Asa Adams Elementary School Room 33 Computer Lab	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script		Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
		0	(Trade Copex)					
285		750,000	11/08	500,000	8/1/2018			
Black Vol:	2,640	CNB9T71300 /		AAFK011000006	130839			
				2,640	KMBS			
				0				
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8	Asa Adams Elementary School Teachers' Lounge	HP Laser Jet P2015 Black Network Printer 27 CPM Sort-CIF-Print-Post Script		Konica Minolta BH4702P 50 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
		0	(Trade Copex)					
285		500,000	12/06	2,000,000	8/1/2018			
Black Vol:	25,164	CNBJL39177 /		AAFH011001441	130833			
				25,164	KMBS			
				0				
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Proposed Annual Volume for Asa Adams Elementary School				675,112				
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RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
9 Orono High School Accounts Office Supt. Office	HP Laser Jet P3015 MICR Black Network Printer 42 CPM Duplex Sort-CIF-Print- Post Script 2nd Paper Drawer MICR Toner	HP Laser Jet P3015 MICR - 42 CPM Duplex Sort-CIF-Print-Post Script 2nd Paper Drawer MICR Toner	HP 3015	HP 3015	HP 3015	HP 3015
344	113,100 (Keep)	500,000 7/1/2008				
Black Vol: 20,808	VNBCC7H2FX /	VNBCC7H2FX				
		20,808 KMBS				
		0				
10 Orono High School Guidance	HP Laser Jet P3015 Black Network Printer 42 CPM Sort-CIF-Print-Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
344	(Trade SPC)	500,000 8/1/2018				
Black Vol: 1,000	VNBCC6F1TM /	AAFK011000012 130849				
		1,000 KMBS				
		0				
11 Orono High School IT Staging	Additional Device Black Photocopier 0 CPM	Konica Minolta BH4702P 50 PPM Black Network Printer~ Duplex 2nd Paper Drawer-Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
344	0	2,000,000 8/1/2018				
Black Vol: 1,000	/	AAFH011001344 130832				
		1,000 KMBS				
		0				

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RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
12 Orono High School Library - Front Desk	Additional Device Black Photocopier 0 CPM	Konica Minolta BH458 45 CPM Black Photo~ RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
344		1,000,000	8/1/2016			
Black Vol:	0 /	AA6U011006803	212300			
		40,000	KMBS			
		0				
<hr/>						
13 Orono High School Library - MLTI Office	Brother HL-L2340DW Black Network Printer 27 CPM Duplex Sort-CIF-Print- Post Script	Brother HL-L2340DW - 27 CPM Duplex Sort-CIF-Print-Post Script	Brother 2340	Brother 2340	Brother 2340	Brother 2340
344	0	500,000	11/14			
Black Vol:	5,340	U63879G6N791046 /	U63879G6N791046			
		5,340	KMBS			
		0				
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14 Orono High School Library- MLTI Office	Brother HL-L5200DW Black Network Printer 40 CPM Duplex Sort-CIF-Print- Post Script	Brother HL-L5200DW - 40 CPM Duplex Sort-CIF-Print-Post Script	Brother 5200	Brother 5200	Brother 5200	Brother 5200
344	17,000	1,000,000	3/1/2016			
Black Vol:	5,000	U64178E6N269084 /	U64178E6N269084			
		5,000	KMBS			
		0				
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RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
15 Orono High School Main Office	Xerox WorkCentre 7855c Color Photocopier 55 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
344	239,602 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	98,941	A79K011017104	212293			
Color Vol:	50,358	98,941 KMBS	48,358			
16 Orono High School Room 101A	HP Laser Jet P2055dn Black Network Printer 35 CPM Duplex Sort-CIF-Print- Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
344	(Trade Copex)	500,000	8/1/2018			
Black Vol:	1,000	AAFK011000010	130841			
	1C:C1:DE:15:04:78 /	1,000 KMBS	0			
17 Orono High School Room 101C SPED	Additional Device Black Photocopier 0 CPM	Color Photo Konica Minolta BHC3351 35 CPM~ Table Top with Stand RADF Duplex 1-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print- Google Cloud Print	New	New	New	New
344		750,000	4/1/2017			
Black Vol:	/	A92F011011023	212301			
		2,000 KMBS	2,000			

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BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
19 Orono High School Room 203	Xerox Workcentre 5150 Black Photocopier 55 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax	Konica Minolta BH558 55 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
344	604,340 (Trade Copex)	3,000,000	2/1/2017			
Black Vol: 133,061	VXX104171N /	AA6T011003349	212299			
		133,061 KMBS				
		0				
19 Orono High School Room 204	HP Laser Jet 2430 Black Network Printer 35 CPM Sort-CIF-Print-Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
344	(Trade Copex)	500,000	8/1/2018			
Black Vol: 5,616	CNGKJ76705 /	AAFK011000015	130843			
		5,616 KMBS				
		0				
20 Orono High School Special Education	Xerox Workcentre 5150 Black Photocopier 55 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
344	352,402 (Trade Copex)	4,000,000	6/1/2016			
Black Vol: 63,077	VXX104184N /	A8KN011008545	212297			
		69,333 KMBS				
		0				

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RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
21 Orono High School Special Education	Brother MFC-8890DW Black Laser MFP 32 CPM RADF Duplex Sort-CIF-Print- Fax-Post Script (Trade Copex)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
344	04/09					
Black Vol: 8,256	JOJ524907 /	0 0				
22 Orono High School Superintendent	Xerox WorkCentre 7855c Color Photocopier 55 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print 453,465 (Trade Copex)	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print 3,000,000 2/1/2017	New	New	New	New
344	3,000,000 02/13	A79K011017008 212292				
Black Vol: 90,586	MX4326160 /	90,586 KMBS				
Color Vol: 31,886		31,886				
23 Orono High School Teachers' Room	Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console 1,097,039 (Trade Copex)	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print 4,000,000 6/1/2016	New	New	New	New
344	4,000,000 02/13	A8KN011008542 212298				
Black Vol: 293,849	EX9284276 /	283,849 KMBS				
		0				

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RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
24 Orono High School Teachers' Room	Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
344	1,249,013 (Trade Copex)	4,000,000	6/1/2016			
Black Vol:	287,387	EX9284788 /	A8KN011008555	212296		
		257,387 KMBS				
		0				
Proposed Annual Volume for Orono High School		1,014,921				
25 Orono Middle School Basement Maintenance Director's Office	HP Laser Jet 1320 Black Network Printer 22 CPM Duplex Sort-CIF-Print-Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
164	0 (Trade Copex)	500,000	8/1/2018			
Black Vol:	588	CNHC59X0VV /	AAFK011000014	130840		
		588 KMBS				
		0				

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RSU 26 Orono School Dep	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
26 Orono Middle School Main Office Copy Room	Xerox WorkCentre 7855c Color Photocopier 55 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Konica Minolta BHC558 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
164	816,323 (Trade Copex)	3,000,000	2/1/2017			
Black Vol:	140,926	A79K011017105	212295			
Color Vol:	53,254	140,926 KMBS	53,254			
27 Orono Middle School Room 13	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
164	33,706 (Trade Copex)	500,000	8/1/2018			
Black Vol:	1,000	AAFK011000009	130842			
		1,000 KMBS	0			
28 Orono Middle School Room 2	HP Laser Jet P2035n Black Network Printer 30 CPM Sort-CIF-Print-Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
164	0 (Trade Copex)	500,000	8/1/2018			
Black Vol:	6,540	AAFK011000008	130846			
		6,540 KMBS	0			

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BuildingName	Present Meter/Survey Date 1/6/2016	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
29 Orono Middle School Room 23 Copy Room (Later M17)	Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console	Konica Minolta BH808 80 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print	New	New	New	New
164	610,340 (Trade Copex)	4,000,000	6/1/2016			
Black Vol:	157,496	EX9285088 /	A8KN011008554	212291		
		157,496 KMBS				
		0				
30 Orono Middle School Room 8	HP Laser Jet 2430 Black Network Printer 35 CPM Sort-CIF-Print-Post Script 2nd Paper Drawer	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
164	167,485 (Trade Copex)	500,000	8/1/2018			
Black Vol:	1,968	CNGKJ77457 /	AAFK011000005	130838		
		1,968 KMBS				
		0				
31 Orono Middle School Room M17	HP Laser Jet P2055dn Black Network Printer 35 CPM Duplex Sort-CIF-Print- Post Script	Konica Minolta BH3602P 35 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
164	(Trade Copex)	500,000	8/1/2018			
Black Vol:	1,000	XXXXXXXXXX /	AAFK011000019	130845		
		1,000 KMBS				
		0				
Proposed Annual Volume for Orono Middle School		309,518				

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**RSU 26 Orono School Dept.
10 Goodridge Drive
Orono, ME 04473**

	PRESENT	PROPOSED
Black Photocopiers	1,460,333	1,465,589
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	409,214	409,214
Color Photocopiers - Color Volume	256,160	254,160
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	120,748	121,748
Black Laser MFP	9,256	1,000
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	2,000
Color Laser MFP - Color Volume	0	2,000
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	1,999,551	1,999,551
<i>Total Color Volume</i>	256,160	256,160
TOTALS	2,255,711	2,255,711

Recommended Vendor(s): KMBS with Konica Minolta Copiers & Printers**Upgrade Date on 8/2/2018****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	409,214	\$0.00320	\$1,309.48
KMBS	Color Laser MFP	2,000	\$0.00400	\$8.00
KMBS	Black Photocopier	1,465,589	\$0.00320	\$4,689.88
KMBS	Black Network Printer	20,808	\$0.07500	\$1,560.60
KMBS	Black Network Printer	10,340	\$0.02250	\$232.65
KMBS	Black Network Printer	90,600	\$0.00613	\$554.93
KMBS	Black Laser MFP	1,000	\$0.00400	\$4.00
Sub Totals		1,999,551	\$0.00418	\$8,359.54

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Laser MFP	2,000	\$0.05625	\$112.50
KMBS	Color Photocopier	254,160	\$0.03885	\$9,874.12
Sub Totals		256,160	\$0.03899	\$9,986.62

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	2,255,711	\$0.00813	\$18,346.16