



Regional School Unit #1

Ruth Moore

34 Wing Farm Parkway

Bath, ME 04530

Five-Year Equipment Replacement Schedule

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Serial Number	Vendor ID			
# Students	Serial Number	Projected Black Volume				
Annual Volume	IP Address	Projected Color Volume				
	Special Notes					
1 Bath Middle Food Service Room 519	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
390	0 (Trade)	750,000	6/1/2010			
Black Vol:	8,341	8,341	BUDGET			
2 Bath Middle Guidance Room 416	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
390	0	750,000	2/1/2009			
Black Vol:	8,341	8,341	BUDGET			

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
3 Bath Middle Library Room315	Konica Minolta BH250 25 CPM Black Photocopier - Existing - Recon RADF Duplex Sort	N/C Recon Konica Minolta BH 361 36 CPM Black Photo RADF Duplex 2-Paper Drawer Finisher CIF-Print-Scan-Post Script	Recon	Recon	Recon	Recon
390	0 (Trade)	750,000	9/1/2008			
Black Vol: 15,975	500,000 06/05	31117250	15,975	BUDGET		
4 Bath Middle Library Room315	Konica Minolta BH40P 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Konica Minolta BH40P - 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	KM 40P	KM 40P	KM 40P	KM 40P
390	40,905	1,000,000	3/1/2008			
Black Vol: 15,585	1,000,000 03/08	A0DX013004581	15,585	BUDGET		
5 Bath Middle Library Room315	HP LaserJet 2100 10 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
390	0 (Trade)	0				
Black Vol: 8,341	150,000 04/07	USGW010648	0			

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BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
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Annual Volume	Special Notes	Projected Color Volume				
6 Bath Middle Main Office	Xerox Phaser 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 1370	HP 1370	HP 1370	HP 1370
	82,447 (Trade)	(IT Staging Machine to be implemented)				
390	750,000 09/07	750,000 6/1/2010				
Black Vol:	4,671 HBB403008	Q651Z32014				
Color Vol:	26,454	0 BUDGET				
		0				
7 Bath Middle Main Office	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
	0 (Trade)					
390	1,000,000 04/04	1,000,000 3/1/2012				
Black Vol:	8,341 EB20MA001/EB28K009	8,341 BUDGET				
8 Bath Middle Main Office	Konica Minolta BH601 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
	423,366 (Trade Up)					
390	3,000,000 12/08	3,000,000 8/1/2012				
Black Vol:	159,537 A0PP011008022	172,549 BUDGET				
		26,454				

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BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
9 Bath Middle Main Office/YP Room	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP 1370	HP 1370	HP 1370	HP 1370
	0 (Trade)	(IT Staging Machine to be implemented)				
390	150,000	09/03	750,000	6/1/2010		
Black Vol: 8,341	CNFB645597	Q651Z30164	8,341	BUDGET		
10 Bath Middle Room 105	Kyocera 1370DN 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera 1370DN - 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1370	Kyo 1370	Kyo 1370	Kyo 1370
	111,401					
390	750,000	06/10	750,000	6/1/2010		
Black Vol: 8,341	Q651Z30158	Q651Z30158	8,341	BUDGET		
11 Bath Middle Room 106	Kyocera FS-1300D 30 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-1300D - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1300	Kyo 1300	Kyo 1300	Kyo 1300
	0					
390	750,000	08/08	750,000	8/1/200		
Black Vol: 8,341	XVB8505756	XVB8505756	8,341	BUDGET		

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BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
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# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
12 Bath Middle Room 200 Teacher	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
390	877,174 (Trade Up)	5,000,000	3/1/2013			
Black Vol: 302,460	4,000,000 12/08	302,460 BUDGET				
A0PN011001877						
13 Bath Middle Room 200 Teacher	Konica Minolta BH751 75 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH751 - 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	KM 751	KM 751	KM 751	KM 751
390	806,161	3,000,000	12/1/2008			
Black Vol: 295,518	4,000,000 12/08	295,518 BUDGET				
A0PN011003831						
14 Bath Middle Room 202	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
390	0	750,000	2/1/2009			
Black Vol: 8,341	750,000 02/09	8,341 BUDGET				
XVD9904901						

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BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
15 Bath Middle Room 205	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
390	0 (Trade)	1,000,000	3/1/2012			
Black Vol: 8,341	XVH8Z1213	8,341 BUDGET				
16 Bath Middle Room 209	HP LaserJet 2430 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
390	0 (Trade)	1,000,000	3/1/2012			
Black Vol: 8,341	CNGKJ73392	8,341 BUDGET				
17 Bath Middle Room 301	Brother HL 5150D 21 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
390	0 (Trade)	750,000	6/1/2010			
Black Vol: 8,341	U60567F4Z112382	8,341 BUDGET				

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BuildingName	Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
18 Bath Middle Room 306	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390	0	(Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	750,000 03/06					
		XP6707990	8,341	BUDGET			
19 Bath Middle Room 308	Lexmark es460dn 40 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390	0	(Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	1,000,000 07/11					
		72HN1V2	8,341	BUDGET			
Proposed Annual Volume for Bath Middle			902,179				
20 BRCTC Construction	Konica Minolta 161f 16 CPM Black Photocopier RADF Duplex Sort		Konica Minolta BH 20 32 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax		New	New	New
0	0	(Trade)	750,000	8/1/2010			
Black Vol:	2,206	250,000 09/05					
		50010356	2,206	BUDGET			
			0				

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BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
21 BRCTC Room 300	Xerox Phaser 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
174	91,593 (Trade)	0				
Black Vol:	750,000	09/07				
Color Vol:	HBB402982	0				
		0				
22 BRCTC Room 300	Konica Minolta BH501 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive	Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
174	251,888 (Move 23)	3,000,000	8/1/2012			
Black Vol:	1,000,000	06/08				
	A0R5011012140	97,383 BUDGET				
		23,483				
23 BRCTC Room 306-B	Toshiba E-452 45 CPM Black Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Konica Minolta BH501 - 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive	KM 501	KM 501	KM 501	KM 501
174	724,589 (Trade)	0				
Black Vol:	1,000,000	01/06				
	CIE730339	A0R5011012140				
		13,847 BUDGET				
		(From 22)				

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BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
24 BRCTC Room 329	Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350	Kyo 1350	Kyo 1350
174	0	750,000	2/1/2009			
Black Vol:	8,341	XVD9904980	8,341	BUDGET		
25 BRCTC Room 401	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script		New	New	New
174	0 (Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV5513940	8,341	BUDGET		
26 BRCTC Room 403	HP Laserjet 4050 17 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
174	0 (Trade)	250,000	6/1/2010			
Black Vol:	8,341	USBB165148	8,341	BUDGET		

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
27 BRCTC Room 407 2nd Floor	Konica Minolta BH501 50 CPM Black Photocopier - Existing - Recon RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive	Konica Minolta BH501 - 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive				
174	232,653					
Black Vol:	81,530	1,000,000	06/08	2,000,000	6/1/2008	
	A0R5011012143	A0R5011012143		81,530	BUDGET	
28 BRCTC Room 408	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script				
174	0 (Trade)					
Black Vol:	8,341	1,000,000	04/04	1,000,000	3/1/2012	
	ABV5513944			8,341	BUDGET	
29 BRCTC Room 411	HP LaserJet 5 10 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script				
174	0 (Trade)					
Black Vol:	8,341	150,000	03/96	750,000	6/1/2010	
	xxxxxxxxx			8,341	BUDGET	

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Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
30 BRCTC Room 412	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script	Kyo 5350	Kyo 5350	Kyo 5350	Kyo 5350
174	0	750,000	8/1/2009			
Black Vol:	8,341	XVG9Z03126	8,341	BUDGET		
Color Vol:	3,374	3,374				
31 BRCTC Room 413	HP LaserJet P2035n 30 PPM Low End Black Network Printer Sort CIF-Print-Post Script	HP LaserJet P2035n - 30 PPM Low End Black Network Printer Sort CIF- Print-Post Script	HP 2035	HP 2035	HP 2035	HP 2035
174	0	750,000	11/1/2008			
Black Vol:	8,341	CNB9T43636	8,341	BUDGET		
32 BRCTC Room 419	Konica Minolta magicolor8650 33CPM Low End Color Network Printer Sort CIF- Print-Post Script	Konica Minolta magicolor8650 - 33 CPM Low End Color Network Printer Sort CIF-Print-Post Script	KM 8650	KM 8650	KM 8650	KM 8650
174	0	750,000	1/1/2008			
Black Vol:	8,341	A02E01A001015	8,341	BUDGET		
Color Vol:	3,374	3,374				

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# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
33 BRCTC Room 421	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
0	0 (Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV4401769	8,341	BUDGET		
		0				
Proposed Annual Volume for BRCTC		270,035				
34 Dike-Newell School Computer Lab 2nd Floor	Konica Minolta BH40P 45 CPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Konica Minolta BH40P - 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	KM 40P	KM 40P	KM 40P	KM 40P
290	15,863	1,000,000	3/1/2008			
Black Vol:	5,726	A0DX013004580	5,726	BUDGET		
35 Dike-Newell School Main Office	Xerox Work Center C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print- Scan-Post Script Digital	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
290	50,455 (Trade)	0				
Black Vol:	4,997	VVK023673	0			
Color Vol:	6,664	0				

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36 Dike-Newell School Main Office	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF- Print-Post Script 0	Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script 750,000	8/1/2009	Kyo 5350	Kyo 5350	Kyo 5350
290	750,000	08/09	750,000			
Black Vol:	8,341	QVQ1Y04932	QVQ1Y04932			
Color Vol:	3,374	8,341	BUDGET			
		3,374				
37 Dike-Newell School Main Office Side Room	Konica Minolta BH501 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive-Fax 189,890 (Move 73)	Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print 3,000,000	8/1/2012	New	New	New
290	1,000,000	06/08	3,000,000			
Black Vol:	71,627	A0R5011012150	76,624			
		17,942	BUDGET			
38 Dike-Newell School Room 28	Konica Minolta BH601 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS- Hard Drive 400 LB Console 745,439 (Move 39)	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console 5,000,000	3/1/2013	New	New	New
290	3,000,000	12/08	5,000,000			
Black Vol:	287,850	A0PP011008017	287,850			
			BUDGET			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
39	Dike-Newell School Work Room 2nd Floor	Konica Minolta BH600 60 CPM Black Photocopier - Existing - Recon RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH601 - 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 601	KM 601	KM 601
290		347,410 (Trade)					
Black Vol:	70,586	3,000,000 08/06	3,000,000 12/1/2008				
		57BE04847	A0PP011008017				
			70,586 BUDGET				
			(From 38)				
Proposed Annual Volume for Dike-Newell School			449,127				
40	Fisher Mitchell School 840 SF	HP LaserJet 2430 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
230		0 (Trade)					
Black Vol:	8,341	750,000 10/04	1,000,000 3/1/2012				
		CNGKK73532	8,341 BUDGET				
41	Fisher Mitchell School Computer Lab	Xerox Phaser 8560MFP 32 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
230		256 (Trade)					
Black Vol:	9,386	750,000 02/07	1,000,000 3/1/2012				
Color Vol:	11,278	Unit installed 3/8/13	9,386 BUDGET				
			0				

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Regional School Unit #1		Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
42	Fisher Mitchell School Library Work Room	Konica Minolta BH601 60 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BHC452- 45 CPM Color Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax				
		538,511 (Move 44)					
230		3,000,000 12/08	3,000,000 12/1/2008				
Black Vol:	203,094	A0PP011007980	A0P2011002612				
			203,094 BUDGET (From 83)				
43	Fisher Mitchell School Main Office	HP LaserJet 2430 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script	HP LaserJet Pro 400 M401dn Duplex CIF-Print-Post Script (Envelope machine)				
		0 (Trade)					
230		750,000 10/04	750,000 6/1/2012				
Black Vol:	8,341	CNGKK73934					
			8,341 BUDGET				
44	Fisher Mitchell School Office Work Room	Toshiba E-452 45 CPM Color Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax	Konica Minolta BH601- 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console				
		226,745 (Trade)					
230		1,000,000 01/06	1,000,000 9/1/2009				
Black Vol:	26,615	CIE730343	A0PP011007980				
Color Vol:			26,615 BUDGET				

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Regional School Unit #1		Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
45	Fisher Mitchell School RES	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350	Kyo 1350	Kyo 1350
230		0	750,000	2/1/2009			
Black Vol:	8,341	XVD09905026	XVD09905026				
			8,341	BUDGET			
46	Fisher Mitchell School Teacher Room	Konica Minolta BH601 60 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH601 - 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 601	KM 601	KM 601
230		636,512	3,000,000	12/1/2008			
Black Vol:	226,651	A0PP011007978	A0PP011007978				
			226,651	BUDGET			
Proposed Annual Volume for Fisher Mitchell School			490,769				
47	Morse High Attendance Office	Additional Device	Konica Minolta BH 20 32 CPM RADF Duplex Sort CIF-Print- Scan-Post Script-Fax		New	New	New
0		0	750,000	8/1/2010			
Black Vol:				BUDGET			
			0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
48 Morse High Computer Lab 10	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
614	0 (Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV5715863	8,341	BUDGET		
49 Morse High Guidance Office	Konica Minolta BH501 50 CPM Black Photocopier - Existing - Recon RADF Duplex Extra LCT Finisher 3-Hole CIF- Print-Scan-PS-Hard Drive	Konica Minolta BH501- 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF- Print-Scan-PS-Hard Drive	KM 501	KM 501	KM 501	KM 501
614	193,855	2,000,000	6/1/2008			
Black Vol:	77,605	A0R5011012197	77,605	BUDGET		
50 Morse High Kitchen Office	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
614	0	750,000	2/1/2009			
Black Vol:	8,341	XVD9904899	8,341	BUDGET		

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
51 Morse High Library Media Center Grou	HP Laserjet 4050 17 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
614	0 (Trade)	750,000	6/1/2010			
Black Vol: 8,341	250,000 05/99	USQL070494	8,341 BUDGET			
52 Morse High Lobby Office Ground Floor	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
614	0 (Trade)	0				
Black Vol: 8,341	150,000 09/03	CNFB688817	0			
53 Morse High Lobby Office Ground Floor	HP Color LaserJet 2840 20 PPM Low End Color Network Printer Sort CIF-Print-Post Script	Konica Minolta BH 20 32 CPM RADE Duplex Sort CIF-Print- Scan-Post Script-Fax	New	New	New	New
614	0 (Trade)	750,000	8/1/2010			
Black Vol: 8,341	500,000 05/05	CNHC6D60FK	8,341 BUDGET			
Color Vol:						

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
54 Morse High Main Office	Xerox Phaser 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital	Color Photo Konica Minolta BH C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
614	109,480 (Trade)	1,000,000	12/1/2012			
Black Vol: 17,626	HBB402984	25,967	BUDGET			
Color Vol: 16,016		16,016				
55 Morse High Room 08 Building Construc	Kyocera FS-1900 19 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera FS-1900 - 19 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyo 1900	Kyo 1900	Kyo 1900	Kyo 1900
614	0	300,000	9/1/2008			
Black Vol: 8,341	ABL3813817	ABL3813817	8,341	BUDGET		
56 Morse High Room 08 Building Construc	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
614	0 (Trade)	1,000,000	3/1/2012			
Black Vol: 8,341	XPH8542749	8,341	BUDGET			

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
57 Morse High Room 102	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
614	0 (Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV6220093	8,341	BUDGET		
58 Morse High Room 117	Kyocera FS-1300D 30 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-1300D - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1300	Kyo 1300	Kyo 1300	Kyo 1300
614	0	750,000	8/1/200			
Black Vol:	8,341	XVB8505761	8,341	BUDGET		
59 Morse High Room 128	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
614	0 (Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV5715901	8,341	BUDGET		

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
60 Morse High Room 137	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
614	0 (Trade)	1,000,000	3/1/2012			
Black Vol: 8,341	XB Y61111594	8,341	BUDGET			
61 Morse High Room 140	Konica Minolta BH40P 45 CPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Konica Minolta BH40P - 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	KM 40P	KM 40P	KM 40P	KM 40P
614	24,533	1,000,000	3/1/2008			
Black Vol: 6,390	A0DX013004583	A0DX013004583	6,390	BUDGET		
62 Morse High Room 141 Copy 1st Floor	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS- Hard Drive 400 LB Console	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
614	1,075,428 (Trade)	5,000,000	3/1/2013			
Black Vol: 407,875	A0PN011003835	407,875	BUDGET			

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
63 Morse High Room 141 Copy 1st Floor	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
614	1,145,705 (Trade)	5,000,000	3/1/2013			
Black Vol:	248,426	4,000,000	12/08			
	A0PN011003805	248,426	BUDGET			
64 Morse High Room 141 Copy 1st Floor	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
614	1,390,950 (Trade)	5,000,000	3/1/2013			
Black Vol:	609,777	4,000,000	12/08			
	A0PN011003829	609,777	BUDGET			
65 Morse High Room 213	Kyocera 1300D 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera 1300D - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1300	Kyo 1300	Kyo 1300	Kyo 1300
614	0	300,000	8/1/2008			
Black Vol:	8,341	300,000	08/08			
	XBY6213516	8,341	BUDGET			

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Regional School Unit #1		Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
66	Morse High Room 214	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
614		0 (Trade)	1,000,000	3/1/2012			
Black Vol:	8,341	XVH8Z01219	8,341	BUDGET			
67	Morse High Room 501 Second Floor	Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 2020	Kyo 2020	Kyo 2020	Kyo 2020
614		0	750,000	3/1/2009			
Black Vol:	8,341	XVH8Z01208	XVH8Z01208	8,341	BUDGET		
68	Morse High Science Conference Room 1	Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 2020	Kyo 2020	Kyo 2020	Kyo 2020
614		0	750,000	3/1/2009			
Black Vol:	8,341	HVH8Z01207	HVH8Z01207	8,341	BUDGET		

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Regional School Unit #1		Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
69	Morse High Welding Office	Kyocera FS-1370DN 37 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-1370DN - 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1370	Kyo 1370	Kyo 1370	Kyo 1370
		0					
614		1,000,000	07/10	1,000,000	7/1/2010		
Black Vol:	8,341	Q651Z34338	Q651Z34338				
			8,341	BUDGET			
Proposed Annual Volume for Morse High			1,501,155				
70	Phippsburg Elementary Computer Room	Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 2020	Kyo 2020	Kyo 2020	Kyo 2020
		0					
88		750,000	03/09	750,000	3/1/2009		
Black Vol:	8,341	XVH8Z01214	XVH8Z01214				
			8,341	BUDGET			
71	Phippsburg Elementary Computer Room	Xerox Work Center C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print- Scan-Post Script Digital	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		123,584	(Trade)				
88		500,000	03/05	0			
Black Vol:	54,420	VVK021716					
Color Vol:	5,204		0				
			0				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
72 Phippsburg Elementary Main Office	HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
88	0 (Trade)	750,000	6/1/2010			
Black Vol:	8,341	CNCV161220	8,341	BUDGET		
73 Phippsburg Elementary Main Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax	Konica Minolta BH501- 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive-Fax	KM 501	KM 501	KM 501	KM 501
88	451,514 (Trade)	2,000,000	6/1/2008			
Black Vol:	70,160	CIE730340	A0R5011012150	124,580	BUDGET	(From 37)
74 Phippsburg Elementary Teacher Work Room	Toshiba E-520T 52 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Color Photo Konica Minolta BH C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
88	694,541 (Trade)	1,000,000	12/1/2012			
Black Vol:	92,304	CZG724071	92,304	BUDGET		
Proposed Annual Volume for Phippsburg Elementary			5,204	233,566		

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
75 RSU #1 Administrative Copy Room	Konica Minolta BH601 60 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console 187,844 3,000,000 12/08 A0PP011006249	Konica Minolta BH601 - 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console 3,000,000 12/1/2008 A0PP011006249 79,433 BUDGET	KM 601	KM 601	KM 601	KM 601
Black Vol: 79,433						
76 RSU #1 Administrative Office	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script 0 750,000 08/09 QVQ1Y04866	Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script 750,000 8/1/2009 QVQ1Y04866 8,341 BUDGET 3,374	Kyo 5350	Kyo 5350	Kyo 5350	Kyo 5350
Black Vol: 8,341 Color Vol: 3,374						
77 RSU #1 Administrative Office	HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script 0 (Trade) 150,000 04/01 CNY082881	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script 750,000 6/1/2010 8,341 BUDGET	New	New	New	New
Black Vol: 8,341						

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
78 RSU #1 Administrative Office	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script 0 750,000 02/09 XVD9X06038	Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script 750,000 2/1/2009 XVD9X06038 8,341 BUDGET	Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
Black Vol: 8,341						
79 RSU #1 Administrative Office	HP LaserJet P2055d 35 CPM Low End Black Network Printer Sort CIF-Print-Post Script 0 750,000 10/08 CBN1C06541	HP LaserJet P2055d - 35 CPM Low End Black Network Printer Sort CIF- Print-Post Script 750,000 10/1/2008 CBN1C06541 8,341 BUDGET	HP 2055	HP 2055	HP 2055	HP 2055
Black Vol: 8,341						
80 RSU #1 Administrative Office	Lexmark T630 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script 0 (Trade) 750,000 04/04 99282C6	HP LaserJet Pro 400 M401dn Duplex CIF-Print-Post Script Must Do Micro Toner but is not included in CPC 1,000,000 3/1/2012 8,341 BUDGET	New	New	New	New
Black Vol: 8,341						

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1		Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
81	RSU #1 Administrative Office	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
		0 (Trade)					
		150,000 09/03	750,000 6/1/2010				
Black Vol:	8,341	CNFB695313	8,341 BUDGET				
82	RSU #1 Administrative Office Con	HP LaserJet P2035 30 ppm Low End Black Network Printer Sort CIF-Print-Post Script	HP LaserJet P2035 - 30 ppm Low End Black Network Printer Sort CIF-Print-Post Script	HP 2035	HP 2035	HP 2035	HP 2035
		0					
		750,000 11/08	750,000 11/1/2008				
Black Vol:	8,341	CNB9G31137	8,341 BUDGET				
83	RSU #1 Assist. Supt. Office	Konica Minolta BHC452 45 CPM Color Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax	Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
		321,088 (Move 42)					
		1,000,000 09/09	3,000,000 8/1/2012				
Black Vol:	63,566	A0P2011002612	63,566 BUDGET				
Color Vol:	40,015		40,015				
Proposed Annual Volume for RSU #1			201,386				

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
84 West Bath School Inner Office	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
136	0 (Trade)	1,000,000	3/1/2012			
Black Vol:	750,000 03/06					
	XPB8542595	8,341 BUDGET				
85 West Bath School Main Office	Xerox Work Center C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print- Scan-Post Script Digital	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
136	70,351 (Trade)	0				
Black Vol:	500,000 03/05					
Color Vol:	VVK021121	0				
		0				
86 West Bath School Main Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script	Color Photo Konica Minolta BH C454 45 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print	New	New	New	New
136	440,234 (Trade)	1,000,000	12/1/2012			
Black Vol:	1,000,000 01/06					
	CIE730328	82,750 BUDGET				
		6,188				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1		Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
87	West Bath School SPED	Kyocera FS-1300D 30 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-1300D - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1300	Kyo 1300	Kyo 1300
		0					
136		750,000	08/08	750,000	8/1/200		
Black Vol:	8,341	XVB8202927	XVB8202927				
			8,341	BUDGET			
88	West Bath School Teacher Work Room	Konica Minolta BH600 60 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		867,951	(Trade)				
136		3,000,000	08/06	5,000,000	3/1/2013		
Black Vol:	211,435	57BE13944					
			211,435	BUDGET			
Proposed Annual Volume for West Bath School			310,867				
89	Woolwich Central Kitchen Room G116	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyo 5350	Kyo 5350	Kyo 5350
		0					
323		750,000	08/09	750,000	8/1/2009		
Black Vol:	8,341	E5J866242	E5J866242				
Color Vol:	3,374		8,341	BUDGET			
			3,374				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
90 Woolwich Central Library A-123	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script	Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyo 5350	Kyo 5350	Kyo 5350
323	0	750,000	8/1/2009			
Black Vol:	8,341	QVQ1Y04821	8,341	BUDGET		
Color Vol:	3,374	3,374				
91 Woolwich Central Main Office A-107 Princip	HP LaserJet 1300n 20 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
323	0 (Trade)	750,000	6/1/2010			
Black Vol:	8,341	CNCB153833	8,341	BUDGET		
92 Woolwich Central Room A-109 Main Office	Xerox Work Center C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital	Color Photo Konica Minolta BHC364 36 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
323	71,639 (Trade)	750,000	6/1/2012			
Black Vol:	1,238	VVK015592	1,238	BUDGET		
Color Vol:	1,953	1,953				

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
93 Woolwich Central Room C-110	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350	Kyo 1350	Kyo 1350
323	0	750,000	2/1/2009			
Black Vol:	8,341	XVD99055026	8,341	BUDGET		
94 Woolwich Central Room C-134 1st Floor	Konica Minolta BH601 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS- Hard Drive 400 LB Console	Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
323	1,027,357 (Trade Up)	5,000,000	3/1/2013			
Black Vol:	406,075	A0PP011007977	406,075	BUDGET		
95 Woolwich Central Room C-216 2nd Floor	Toshiba E-452 45 CPM Black Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Konica Minolta 423 42 CPM Black Photo RADF Duplex 4- Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script		New	New	New
323	804,521 (Trade)	1,000,000	6/1/2010			
Black Vol:	117,572	CIE730320	117,572	BUDGET		

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Regional School Unit #1	Model/Features	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
96 Woolwich Central Room C-315 3rd Floor	Toshiba E-452 45 CPM Black Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Konica Minolta BH421- 42 CPM Black Photocopier RADF Duplex 4-drawer paper Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive	Recon	Recon	Recon	Recon
323	658,231 (Trade) 1,000,000 01/06	1,000,000	6/1/2008			
Black Vol: 67,945	CIE730342	67,945	BUDGET			
Proposed Annual Volume for Woolwich Central			626,194			

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Regional School Unit #1
34 Wing Farm Parkway
Bath, ME 04530

	PRESENT	PROPOSED
Black Photocopiers	2,943,769	2,591,470
Black Photocopiers - Existing - Recon	1,342,060	1,080,285
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	169,696	612,381
Color Photocopiers - Color Volume	137,255	137,255
Color Photocopiers - Existing - Recon	0	203,094
High Production Color Photocopiers	0	0
Low End Black Network Printers	444,751	448,002
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	58,387	50,046
Low End Color Network Printers - Color Volume	20,244	20,244
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	4,985,278	4,985,278
<i>Total Color Volume</i>	157,499	157,499
TOTALS	5,142,777	5,142,777

Recommended Vendor(s): Budget (Kyocera & Konica Minolta) ... Low Bid

Upgrade Date on 8/2/2013

BLACK VOLUME

	Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
BUDGET	Low End Color Network Printer	50,046	4,171	\$0.00750	\$375.35	\$300.28
BUDGET	Low End Black Network Printer	8,341	695	\$0.01200	\$100.09	\$80.07
BUDGET	Low End Black Network Printer	25,023	2,085	\$0.00938	\$234.59	\$187.67
BUDGET	Low End Black Network Printer	8,341	695	\$0.00750	\$62.56	\$50.05
BUDGET	Low End Black Network Printer	406,297	33,858	\$0.00750	\$3,047.23	\$2,437.78
BUDGET	Low End Black Network Printer	0	0	\$0.00750	\$0.00	\$0.00
BUDGET	Color Photocopier - Existing - Recon	203,094	16,925	\$0.00430	\$873.30	\$698.64
BUDGET	Color Photocopier	612,381	51,032	\$0.00450	\$2,755.71	\$2,204.57
BUDGET	Black Photocopier - Existing - Recon	1,080,285	90,024	\$0.00430	\$4,645.23	\$3,716.18
BUDGET	Black Photocopier	117,572	9,798	\$0.00430	\$505.56	\$404.45
BUDGET	Black Photocopier	2,473,898	206,158	\$0.00390	\$9,648.20	\$7,718.56
Sub Totals		4,985,278	415,440	\$0.00446	\$22,247.82	\$17,798.25

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
BUDGET	Color Photocopier	5,204	434	\$0.03880	\$201.92	\$50.48
BUDGET	Color Photocopier	132,051	11,004	\$0.03885	\$5,130.18	\$1,282.55
BUDGET	Low End Color Network Printer	20,244	1,687	\$0.06875	\$1,391.78	\$347.94
Sub Totals		157,499	13,125	\$0.04269	\$6,723.87	\$1,680.97

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	5,142,777	428,565	\$0.00563	\$28,971.69

Proposed Annual Capital Cost

\$54,221.74