



RSU 12 - Sheepscot Valley

Belinda Waterhouse

665 Patricktown Road Suite 2

Somerville, ME 04348

Five-Year Equipment Replacement Schedule

RSU 12 - Sheepscot Valley	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

1	Adult Education Adult Ed	Toshiba e-Studio 3055C Color Photocopier 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan- FaxPost Script-Hard Drive for Secure Print	Color Photo Toshiba e-Studio 3515AC 35 CPM~ RADF Duplex 2-Paper Drawer 11X 17 Finisher 3-Hole CIF- Print-Scan-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
		(Trade Copex)					
0		750,000	07/13	750,000	1/1/2018		
Black Vol:	2,031	C7IC23457 /	CNEJ49683	9041			
Color Vol:	1,117		2,031	A-COPI			
			1,117				

Proposed Annual Volume for Adult Education

2,031

2	Chelsea Elementary Cafeteria Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print	New	New	New	New
		(Trade SPC)					
318		750,000	06/12	1,000,000	7/1/2019		
Black Vol:	2,013	PHGFB10245 /	PHBB305357	8933			
			2,013	A-COPI			
			0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Chelsea Elementary Downstairs Conf. Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba e-Studio 4518A 45 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
318		705,643 (Trade Copex)	1,000,000	1/1/2018			
Black Vol:	8,144	CCH911086 /	CZDJ50874	9036			
			8,144	A-COPI			
			0				
4	Chelsea Elementary Grades 3-5 Wing Work Room	Toshiba e-Studio 657 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print	New	New	New	New
318		1,697,643 (Trade Copex)	4,000,000	1/1/2018			
Black Vol:	348,114	CAFD11470 /	C2DJ15458	9042			
			348,114	A-COPI			
			0				

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RSU 12 - Sheepscot Valley		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
5	Chelsea Elementary Grades K-2 Wing Work Room	Toshiba e-Studio 657 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New	New
318		1,440,313	(Trade Copex)	4,000,000	1/1/2018				
Black Vol:	335,729	3,000,000	06/14	C2DJ15480	9043				
		CAFD11467 /		335,729	A-COPI				
				0					
6	Chelsea Elementary Library	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script		HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
318			(Trade SPC)	1,000,000	7/1/2019				
Black Vol:	6,712	750,000	06/12	PHBB305370	8931				
		PHGFB17816 /		6,712	A-COPI				
				0					
7	Chelsea Elementary Main Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script		HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
318			(Trade SPC)	1,000,000	7/1/2019				
Black Vol:	137	750,000	06/12	PHBB305360	8949				
		VNG4X18756 /		500	A-COPI				
				0					

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
8	Chelsea Elementary Room 202 Hallway	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New
318		1,456,756	(Trade Copex)	4,000,000	1/1/2018		
Black Vol:	130,427	3,000,000	06/09	C2DJ15487	9044		
		CCD116536 /		130,564	A-COPI		
				0			
9	Chelsea Elementary Work Room	Toshiba e-Studio 4540c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		Color Photo Toshiba E-Studio 5516AC 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New
318			(Trade Copex)	3,000,000	1/1/2018		
Black Vol:	63,228	1,000,000	05/11	C1JH10385	8961		
Color Vol:	27,323	SMI380683 /		63,228	A-COPI		
				27,323			
Proposed Annual Volume for Chelsea Elementary				895,004			

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BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
10	Palermo Consolidated Classroom 7	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
		(Trade SPC)					
118		750,000	06/12	1,000,000	7/1/2019		
Black Vol:	2,487	VNG3H05365 /		PHBB305372	8932		
				2,487	A-COPI		
				0			
11	Palermo Consolidated Grades 5-8 Closet	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer CIF-Print-Scan-Post ScriptHard Drive for Secure Print	Toshiba e-Studio 4518A 45 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		(Trade Copex)					
118		1,000,000	06/09	1,000,000	1/1/2018		
Black Vol:	59,610	CQB021094 /		CZDJ50789	9039		
				59,610	A-COPI		
				0			
12	Palermo Consolidated Grades K-4 Hall	Toshiba e-Studio 557 Black Photocopier 55 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint-Scan-Post Script-Hard Drive for Secure Print	Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New
		(Trade Copex)					
118		699,427	06/14	4,000,000	1/1/2018		
Black Vol:	155,338	CADD10066 /		C2DJ15488	9031		
				155,338	A-COPI		
				0			

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RSU 12 - Sheepscot Valley		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
13	Palermo Consolidated Main Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out	Close Out
		(Trade SPC)							
118		750,000	06/12						
Black Vol:	47	PHGFD16285 /			0				
					0				
14	Palermo Consolidated Main Office Hall	Toshiba e-Studio 5540c Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		Color Photo Toshiba E-Studio 5516AC 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
		(Trade Copex)							
118		3,000,000	05/11	3,000,000	1/1/2018				
Black Vol:	115,769	CBK24033 /		C1JH10634	8962				
Color Vol:	22,910			115,816	A-COPI				
				22,910					
15	Palermo Consolidated Room 5 Computer Lab	Savin MP301SPF Black Laser MFP 31 CPM RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		Table Top Toshiba E-Studio 478 50 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print		New	New	New	New
		(Trade SPC)							
118		750,000	06/12	3,000,000	1/1/2018				
Black Vol:	3,181	W914P300435 /		70189193054LX	9026				
				3,181	A-COPI				
				0					
Proposed Annual Volume for Palermo Consolidated				336,432					

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BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
16	Somerville School Special Ed	Toshiba e-Studio 457 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New	New
		209,542	(Trade Copex)						
17		1,000,000	06/14	4,000,000	1/1/2018				
Black Vol:	44,443	CEGD23247 /		C2EJ16112	9056				
				44,443	A-COPI				
				0					
Proposed Annual Volume for Somerville School				44,443					
17	SVRSU District Office Main Office	Toshiba e-Studio 5560c Color Photocopier 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-ScanFax-Hard Drive for Secure Print		Color Photo Toshiba E-Studio 5516AC 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New	New
			(Trade Copex)						
0		3,000,000	04/14	3,000,000	1/1/2018				
Black Vol:	72,163	CSED11810 /		C1JH10639	8889				
Color Vol:	33,520			76,006	A-COPI				
				33,520					

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BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
18	SVRSU District Office Main Office - MICR	HP Laser Jet P3015 MICR Black Network Printer 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		HP Laser Jet Pro M402dne 40 PPM Black Network Printer~ Duplex Second Paper Drawer Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
		(Trade SPC)							
0		500,000	07/08	1,000,000	4/1/2017				
Black Vol:	11,471	VND3F16675 /		PHB5B95511	8926				
				11,471	A-COPI				
				0					
19	SVRSU District Office Pre K	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print		New	New	New	New
		(Trade Copex)							
0		3,000,000	06/09	4,000,000	1/1/2018				
Black Vol:	9,185	CCH911120 /		C2EJ16104	9055				
				9,185	A-COPI				
				0					
20	SVRSU District Office Room 1	Toshiba e-Studio 455 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Post Script-Hard Drive for Secure Print		Toshiba e-Studio 4518A 45 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New	New
		(Trade Copex)							
0		1,000,000	06/09	1,000,000	1/1/2018				
Black Vol:	4,293	CQG027158 /		CZDJ49712	9034				
				4,293	A-COPI				
				0					

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
21	SVRSU District Office Room 1	HP Laser Jet P3015 MICR Black Network Printer 42 CPM Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	HP Laser Jet Pro M402dne 40 PPM Black Network Printer~ Duplex Second Paper Drawer Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
		(Trade SPC)					
0		500,000	07/08	1,000,000	4/1/2017		
Black Vol:	17,882	VND3F16676 /	PHB5B95554	8925			
			17,882	A-COPI			
			0				
22	SVRSU District Office Roxy's Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade SPC)					
0		750,000	06/12				
Black Vol:	3,843	VNG4X24874 /					
				0			
				0			
Proposed Annual Volume for SVRSU District Office				118,837			
23	Whitefield Elementary Cafeteria Office	Savin MP301SPF Black Laser MFP 31 CPM RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	Table Top Toshiba E-Studio 478 50 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script-Google Cloud Print		New	New	New
		(Trade SPC)					
165		750,000	06/12	3,000,000	1/1/2018		
Black Vol:	8,575	W914P502610 /	70189193054HN	9029			
			8,575	A-COPI			
			0				

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
24	Whitefield Elementary Library	Savin MP301SPF Black Laser MFP 31 CPM RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	Table Top Toshiba E-Studio 478 50 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print		New	New	New
		(Trade SPC)					
165		750,000	06/12	3,000,000	1/1/2018		
Black Vol:	18,759	W914P502613 /	70189193054K4	9025			
			18,759	A-COPI			
			0				
25	Whitefield Elementary Main Office	Toshiba e-Studio 4540c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Toshiba E-Studio 5516AC 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New
		(Trade Copex)					
165		1,000,000	05/11	3,000,000	1/1/2018		
Black Vol:	47,218	SMI380662 /	C1JH10660	8888			
Color Vol:	25,614		47,218	A-COPI			
			25,614				
26	Whitefield Elementary Main Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade SPC)					
165		750,000	06/12				
Black Vol:	0	PHGFB06581 /					
			0				
			0				

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# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
27	Whitefield Elementary Math - Howard	HP Laser Jet 2100 Black Network Printer 10 CPM Sort CIF-Print-Post Script (Trade SPC)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
165		150,000	04/07				
Black Vol:	228	USCD008346 /		0 0			
28	Whitefield Elementary Principal's Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script (Trade SPC)	HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New
165		750,000	06/12	1,000,000	7/1/2019		
Black Vol:	3,268	PHGFD16316 /		PHBB305275	8934		
				3,268	A-COPI		
				0			
29	Whitefield Elementary Teachers' Room	Toshiba e-Studio 657 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console (Trade Copex)	Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console- Google Cloud Print		New	New	New
165		858,762	3,000,000	4,000,000	1/1/2018		
Black Vol:	201,042	CAFD11486 /		C2EJ16392	9037		
				201,042	A-COPI		
				0			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
30	Whitefield Elementary Teachers' Room	Toshiba e-Studio 657 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New
		986,490 (Trade Copex)					
165		3,000,000 06/14	4,000,000	1/1/2018			
Black Vol:	206,777	CAFD11485 /	C2EJ16395	9033			
			206,777 A-COPI				
			0				
Proposed Annual Volume for Whitefield Elementary			485,639				
31	Windsor Elementary Main Office	Toshiba e-Studio 4540c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	Color Photo Toshiba E-Studio 5516AC 55 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print		New	New	New
		(Trade Copex)					
340		1,000,000 05/11	3,000,000	1/1/2018			
Black Vol:	68,955	SMI380652 /	C1JH10645	8960			
Color Vol:	67,174		69,183 A-COPI				
			67,174				

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RSU 12 - Sheepscot Valley		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
32	Windsor Elementary Main Office	HP Laser Jet Pro M401dn Black Network Printer 35 CPM Duplex 300 Paper Supply Sort CIF-Print-Post Script		HP Laser Jet Pro M404dn 40 PPM Black Network Printer~ Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint-Google Cloud Print		New	New	New	New
		(Trade SPC)							
340		750,000	06/12	1,000,000	7/1/2019				
Black Vol:	661	PHGFB13770 /		PHBB305043	8935				
				661	A-COPI				
				0					
33	Windsor Elementary Media Center Room 305	Savin MP301SPF Black Laser MFP 31 CPM RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		Table Top Toshiba E-Studio 478 50 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print		New	New	New	New
		(Trade SPC)							
340		750,000	06/12	3,000,000	1/1/2018				
Black Vol:	8,204	W914P203626 /		70189193054M7	9028				
				8,204	A-COPI				
				0					
34	Windsor Elementary Room 103 Teachers	Toshiba e-Studio 657 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New	New
		(Trade Copex)							
340		915,753	3,000,000	4,000,000	1/1/2018				
Black Vol:	153,965	CAFD11487 /		C2DJ15481	9070				
				153,965	A-COPI				
				0					

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RSU 12 - Sheepscot Valley		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
35	Windsor Elementary Room 309 Resource room	Savin MP301SPF Black Laser MFP 31 CPM RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		Table Top Toshiba E-Studio 478 50 CPM~ Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script-Google Cloud Print		New	New	New	New
		(Trade SPC)							
340		750,000	06/12	3,000,000	1/1/2018				
Black Vol:	7,069	W914P502533 /		70189193054HD	9054				
				7,069	A-COPI				
				0					
36	Windsor Elementary Room 326	Toshiba e-Studio 657 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIFPrint-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New	New
		(Trade Copex)							
340		1,044,011		4,000,000	1/1/2018				
Black Vol:	223,691	CAFD11471 /		C2EJ16393	9069				
				223,691	A-COPI				
				0					
37	Windsor Elementary Teacher's Room upstairs	Toshiba e-Studio 457 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print		Toshiba E-Studio 6518A 65 CPM Black Photo~ RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Google Cloud Print		New	New	New	New
		(Trade Copex)							
340		1,000,000	06/14	4,000,000	1/1/2018				
Black Vol:	169,275	CEFD20784 /		C2DJ15456	9067				
				169,275	A-COPI				
				0					

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
Proposed Annual Volume for Windsor Elementary			632,048				

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RSU 12 - Sheepscot Valley
665 Patricktown Road Suite 2
Somerville, ME 04348

	PRESENT	PROPOSED
Black Photocopiers	2,050,033	2,050,170
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	369,364	373,482
Color Photocopiers - Color Volume	177,658	177,658
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	48,749	44,994
Black Laser MFP	45,788	45,788
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	2,513,934	2,514,434
<i>Total Color Volume</i>	177,658	177,658
TOTALS	2,691,592	2,692,092

Recommended Vendor(s): A-Copi with Toshiba Copiers & HP printers (All New)

Upgrade Date on 8/1/2019

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	373,482	\$0.00320	\$1,195.14
A-COPI	Black Photocopier	2,050,170	\$0.00320	\$6,560.54
A-COPI	Black Network Printer	44,994	\$0.01063	\$478.06
A-COPI	Black Laser MFP	45,788	\$0.01063	\$486.50
Sub Totals		2,514,434	\$0.00347	\$8,720.25

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	177,658	\$0.04329	\$7,690.81
Sub Totals		177,658	\$0.04329	\$7,690.81

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		2,692,092	\$0.00610	\$16,411.06