



Sheepscot Valley RSU 12

Belinda Waterhouse

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Five-Year Equipment Replacement Schedule

Sheepscot Valley RSU 12		Model/Features							
BuildingName		Present Meter/Survey Date 1/21/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department		Estimated Life		Serial Number	Vendor ID				
# Students		Date Introduced		Projected Black Volume					
Annual Volume		Serial Number		Projected Color Volume					
1	Alternative Ed North	Gestetner DSm 735 35 CPM Black Photocopier RADF Duplex 1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Own)		Oce VL4222 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital	New	New	New	New	
	Classroom	411,163		A0R6211002319	GA615				
Black Vol:	94,748	750,000	(Move 34 A-Copi)	94,748	Oce				
		K9365401810	10/05						
Proposed Annual Volume for Alternative Ed North				94,748					
2	Alternative Ed South	Savin 8055 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Savin 8055 55 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan 400 lb Console Digital (Activate Scan Unit at N/C)	Savin 8055	Savin 8055	Savin 8055	Savin 8055	
	Office	47,588		L8076000199	0151				
Black Vol:	23,644	3,000,000		23,644	A-Copi				
			11/05						
Proposed Annual Volume for Alternative Ed South				23,644					

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume	Projected Color Volume			
Annual Volume	Serial Number					
3	Chelsea Elementary	Toshiba E-350 35 CPM Black Photocopier RADF Duplex 4 Drawer Paper Supply Finisher CIF-Print-Post Script-Fax Digital (Own)	Toshiba 4520C 45 CPM Color Photo RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print Digital	New	New	New
Office	531,101	CAB018949	1537			
250						
Black Vol:	100,819	750,000	(Trade A-copi)	100,819	A-Copi	
Color Vol:	0	SCPC539805	01/04	0		
4	Chelsea Elementary	Toshiba E-35 35 CPM Black Photocopier RADF Duplex LCT Finisher 3 Hole Punch Digital (Own)	Toshiba 655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New
Room 6	669,147	CCH911120	1523			
250						
Black Vol:	80,734	750,000	(Trade A-copi)	323,234	A-Copi	
		CUK130257	01/01			
5	Chelsea Elementary	Canon 330 33 CPM Black Photocopier RADF Duplex 4 Drawer Paper Supply Finisher Digital (Own)	Toshiba 452 45 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (N/C Swap for Toshiba 520)	Recon	Recon	Recon
Room 8	1,296,829	CID729291	1303			
250						
Black Vol:	29,794	750,000	(Trade A-copi)	29,794	A-Copi	
		NQJ26833	02/98			

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Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume				
Annual Volume	Serial Number	Projected Color Volume				
6 Chelsea Elementary	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
School Wide						
250						
Black Vol: 38,500		0				
7 Chelsea Elementary	Outside Printing Outside Printing (Based on only 50% of actual volume)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
School Wide						
250						
Black Vol: 4,000		0				
8 Chelsea Elementary	Toshiba E-520 52 CPM Black Photocopier RADF Duplex 4 Drawer Paper Supply Finisher CIF-Print-Post Script 400 lb Console Digital (Own)	Toshiba 655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
Teachers' Room						
250	2,186,789	CCH911086 1483				
Black Vol: 534,733	3,000,000 (Trade A-copi) SCZE510785 06/05	334,733 A-Copi				
Proposed Annual Volume for Chelsea Elementary		788,580				

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year	3rd Year	4th Year	5th Year
9	Palermo Consolidated	Xerox 5225 25 CPM Black Photocopier RADF Duplex Sort CIF-Print-Post Script Digital (Gorham Savings Muni Lease ME1466-01 Expires 4-1-2014 \$1.00 Buyout EOL)		IM 4511 45 CPM Black Photo RADF Duplex Sort CIF-Print- Post Script Digital		Recon	Recon	Recon	Recon
	Grade 5-8 Closet 144	19,756		5070878 GA61B					
	Black Vol:	25,574	750,000 (Trade Oce)	25,574	Oce				
		KBM530217 10/08							
10	Palermo Consolidated	Konica Minolta 7255 55 CPM Black Photocopier RADF Duplex 1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital (Gorham Savings Muni Lease ME1466-01 Expires 4-1-2014 \$1.00 Buyout EOL)		Oce VL4222 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
	K-4 Hall 144	1,225,880		A0R6211002084 GA619					
	Black Vol:	34,891	3,000,000 (Trade Copex)	34,891	Oce				
		56SE02045 01/04							

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Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number Vendor ID				
# Students	Date Introduced	Projected Black Volume				
Annual Volume	Serial Number	Projected Color Volume				
11 Palermo Consolidated Library	Additional Color Photocopier	Xerox 8860 Color MFP 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Secure Print Hard Drive Digital	New	New	New	New
144	0	HBB402972				
Black Vol:	0	42,176 Xerox-Vary				
Color Vol:	0	0				
12 Palermo Consolidated Office Hall	Konica Minolta 7255 55 CPM Black Photocopier RADF Duplex 1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital (Own)	Oce VL 5022 50 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax Digital	New	New	New	New
144	1,119,677	A0R5211000560 GA5YC				
Black Vol:	239,054 3,000,000 (Trade Copex)	219,054 Oce				
	56SE07981 01/04					
13 Palermo Consolidated School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
144						
Black Vol:	22,176	0				
Proposed Annual Volume for Palermo Consolidated		321,695				

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year	3rd Year	4th Year	5th Year
14	RSU 12 Special ED Office	Toshiba E-452 45 CPM Black & Color Black Photocopier RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Post Script- Fax Digital (Own)	276,863	Toshiba 4520C 45 CPM Color Photo RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print Digital CAB018940 1529		New	New	New	New
Black Vol:	63,237	1,000,000	(Move 38 A-Copi)	63,237	A-Copi				
Color Vol:	0		01/06	0					
Proposed Annual Volume for RSU 12 Special ED				63,237					
15	Somerville Elementary Hall	Toshiba E-450 45 CPM Black Photocopier RADF Duplex Finisher Digital (Own)	365,574	Oce VL4222 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print Digital A0R6211002019 GA61A		New	New	New	New
Black Vol:	79,361	1,000,000	(Trade Copex)	59,361	Oce				
		CVE527417	01/04						
16	Somerville Elementary Office Hall	Additional Color Photocopier	0	Oce VL3622C 36 CPM Color Photo RADF Duplex Saddle Stitch Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print Digital A0EDW1100083 GA61E		New	New	New	New
Black Vol:	0			26,468	Oce				
Color Vol:	0			0					

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
17	Somerville Elementary	In House Printing (Based on 154 copies per student per year Industry Average)	In House Printing	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	School Wide 42							
	Black Vol:	6,468		0				
Proposed Annual Volume for Somerville Elementary				85,829				
18	SVRSU District Office Office	Additional Color Photocopier		Xerox 8860 Color MFP 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability Secure Print Hard Drive Digital HBB402990	New	New	New	New
		0						
	Black Vol:	0		21,500 Xerox-Vary				
	Color Vol:	0		0				
19	SVRSU District Office Office	In House Printing (Based on 154 copies per student per year Industry Average)	In House Printing	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	Black Vol:	21,500		0				

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year	3rd Year	4th Year	5th Year
20	SVRSU District Office	Toshiba E-523T 52 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3 Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Toshiba E-523T 52 CPM Black Photo RADF Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3 Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital (Add Fax Board)		Toshiba 523	Toshiba 523	Toshiba 523	Toshiba 523
	Office Hall	321,239		CZC828620 0131					
	Black Vol:	187,370	3,000,000	187,370 A-Copi					
		CZC828620	01/08						
Proposed Annual Volume for SVRSU District Office						208,870			
21	Whitefield Elem	Savin 2555 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Skowhegan Savings Muni Lease \$1.00 Buyout EOL)		Toshiba 4520C 45 CPM Color Photo RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
	Adult Ed	925,449		CAB018937 1530					
	Black Vol:	43,691	3,000,000 (Trade Copex)	43,691 A-Copi					
	Color Vol:	0	J5330700738 05/01	0					
22	Whitefield Elem	Savin 3515MF 15 CPM Black Photocopier RADF Duplex Sort Cif_print-Scan-Post Script Digital (Own)		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital		New	New	New	New
	Cafeteria	17,439		0020764 GH6Z5					
	184	150,000		3,488 Oce					
	Black Vol:	3,488	(Trade Copex)						
		K2168902160	06/04						

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
23	Whitefield Elem Diana Office 184 Black Vol: 2,333 Color Vol: 2,874	Xerox 8560MFP 30 PPM Print & 15 Copy Color Photocopier RADF Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 5-1-2013) (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL) 7,640 750,000 CXF333786 02/07		Xerox 8560MFP 30 PPM 15 CPM Copy Color MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 5-1-2015) CXF333786 2,333 Xerox-Vary 2,874	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
24	Whitefield Elem Library 0 Black Vol: 0	Additional Black Photocopier 0		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital 0020679 GA61W 0 Oce 0	New	New	New	New
25	Whitefield Elem Main Office 184 Black Vol: 25,115 Color Vol: 0	Gestetner 1502 15 CPM Black Photocopier RADF Digital (Own) 175,803 150,000 (Trade Copex) H6626502905 07/01		Oce VL3622C 36 CPM Color Photo RADF Duplex Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital A0EDW1100084 GA61U 25,115 Oce 0	New	New	New	New

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
26	Whitefield Elem Room 15 184 Black Vol: 218,774	Toshiba E-550 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Own) 1,097,160 3,000,000 TE317856	(Trade Copex) 07/02	Oce VL6022 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital A0PP211000708 GA62F 296,610 Oce	New	New	New	New
27	Whitefield Elem School Wide 184 Black Vol: 45,000	Workbooks Workbooks (Based on only 50% of actual volume)		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
28	Whitefield Elem School Wide 184 Black Vol: 4,500	Outside Printing Outside Printing (Based on only 50% of actual volume)		Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
29	Whitefield Elem	In House Printing (Based on 154 copies per student per year Industry Average)	In House Printing	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	School Wide							
	184							
	Black Vol:	28,336		0				
30	Whitefield Elem	Toshiba E-550 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Own)		Oce VL6022 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital A0PP211000759 GA61C	New	New	New	New
	Teachers' Room	2,726,572						
	184							
	Black Vol:	272,657	3,000,000 STH211230	(Trade Copex) 07/02	272,657	Oce		
Proposed Annual Volume for Whitefield Elem				643,894				
31	Windsor Elementary	Additional Color Network Printer		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive for Secure Print Digital 0020468 GA61Y	New	New	New	New
	Computer Lab	0						
	0							
	Black Vol:	0		0	Oce			
	Color Vol:			0				

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
32	Windsor Elementary Library 270 Black Vol: 3,218	Savin 9113 13 CPM Black Photocopier Digital 136,084 150,000 7A97820136	(Trade Oce) 04/97	Oce FX3000 30 CPM Black MFP RADE Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive for Secure Print Digital 0020767 GA627 3,218 Oce	New	New	New	New
33	Windsor Elementary Office 270 Black Vol: 0 Color Vol: 0	Additional Color Photocopier 0		Oce VL3622C 36 CPM Color Photo RADF Duplex Saddle Stitch Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print Digital A0EDW1100078 GA61G 41,580 Oce 0	New	New	New	New
34	Windsor Elementary Room 203 0 Black Vol: 0	Additional Black Photocopier 0		Gestetner DSm 735 35 CPM Black Photo RADF Duplex 1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script Digital (Own) (Add Post Script) K9365401810 25,000 A-Copi	Gest 735	Gest 735	Gest 735	Gest 735
(From 1)								

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year	3rd Year	4th Year	5th Year
35	Windsor Elementary	Toshiba E-550 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Own)		Oce VL6022 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
	Room 326								
	270	1,871,928		A0PP211000885	GA61F				
	Black Vol:	155,007	3,000,000 (Trade Copex)	155,007	Oce				
		STF426223	07/02						
36	Windsor Elementary	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNr	Switch LCNr	Switch LCNr	Switch LCNr
	School Wide								
	270								
	Black Vol:	41,580		0					
37	Windsor Elementary	Toshiba E-600 60 CPM Black Photocopier RADF Duplex 4 Drawer Paper Supply Finisher CIF-Print-Scan-Post Script 400 lb Console Digital (Gorham Savings Lease Expires 10-6-2011 Muni Lease \$1.00 Buyout EOL)		Oce VL6022 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
	Teachers' Work Room								
	270	1,266,590		A0PP21000760	GA61D				
	Black Vol:	266,148	3,000,000 (Trade Copex)	241,148	Oce				
		SCQF510654	06/05						
Proposed Annual Volume for Windsor Elementary				465,953					

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Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume				
Annual Volume	Serial Number	Projected Color Volume				
38 Wiscasset High	Additional Black Photocopier	Toshiba E-452 45 CPM Black Photo	Toshiba 452	Toshiba 452	Toshiba 452	Toshiba 452
Adult Ed South Rm 4	0	RADF Duplex Finisher 3-Hole				
		Punch CIF-Print-Scan-Post Script-				
		Fax Digital (Own)				
Black Vol:	0	CIC613864 0213				
		33,880 A-Copi				
		(From 14)				
39 Wiscasset High	Xerox 8550DP 30 PPM Black & Color	Xerox 8550DP 30 PPM Print Color	Xerox 8550	Xerox 8550	Xerox 8550	Xerox 8550
	Color Network Printer Duplex Sort CIF-	Network Printer Duplex Sort CIF-				
	Print-Post Script Digital (Service Contract	Print-Post Script Digital (Extend				
	Expires 11-6-2011) (Own)	Service Contract through 5-1-2015)				
Art Room		(Own)				
220	14,337	WYP334980				
Black Vol:	1,421 750,000	1,421 Xerox-Vary				
Color Vol:	1,505 WYP334980 06/05	1,505				
40 Wiscasset High	Ricoh AP410 28 CPM Black Network	Oce FX3000 30 CPM Black MFP	New	New	New	New
	Printer Duplex Sort CIF-Print-Post Script	RADF Duplex Sort CIF-Print-				
	Digital (Own)	Scan-Post Script-Fax-Hard Drive				
		for Secure Print Digital				
Attendance Office		0020770 GA629				
220	36,402	7,738 Oce				
Black Vol:	7,738 500,000 (Trade Oce)					
	Q3257200514 03/05					

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
41	Wiscasset High	Xerox 8560MFP 30 PPM Print & 15 Copy Color Photocopier RADF Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 5-1-2013) (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Xerox 8560MFP 30 PPM Print 15 CPM Color RADF Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Extend Service Contract through 5-1-2015)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
	Computer Lab 220	20,232		CXF032501				
	Black Vol:	4,700	750,000	4,700	Xerox-Vary			
	Color Vol:	1,249	CXF032501 02/07	1,249				
42	Wiscasset High	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
	Computer Lab 220	113,355		0020721 GA62B				
	Black Vol:	15,534	500,000 (Trade Oce)	15,534	Oce			
		Q0246802504 05/02						
43	Wiscasset High	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
	Foreign Language Portable 220	52,917		0020769 GA62G				
	Black Vol:	7,847	500,000 (Trade Oce)	7,847	Oce			
		Q0246802483 05/02						

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
44	Wiscasset High	Ricoh 2035 35 CPM Black Photocopier RADF Duplex Finisher CIF-Print-Scan- Post Script Digital (Own)		Oce VL3622 36 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital (Must Be able to accommodate their current special Scan Software)	New	New	New	New
	Guidance	203,953		A0R7211002611 GA62A				
	220							
	Black Vol:	29,491	750,000 (Trade Copex)	29,491 Oce				
		J5836401106	05/01					
45	Wiscasset High	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
	Library	210,171		0020772 GA621				
	220							
	Black Vol:	35,583	500,000 (Trade Oce)	35,583 Oce				
		Q0246802491	05/02					
46	Wiscasset High	Ricoh MP5500 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Oce VL6022 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Library	425,381		A0PP211000443 GA5ZW				
	220							
	Black Vol:	223,066	3,000,000 (Move 55 A-Copi)	223,066 Oce				
		L7775800262	07/06					

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year	3rd Year	4th Year	5th Year
47	Wiscasset High	Toshiba E-3500C 35 CPM Black & Color Color Photocopier RADF Duplex 4 Drawer Paper Supply Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Toshiba E-3500C 35 CPM Color Photo RADF Duplex 4 Drawer Paper Supply Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Add Fax Board)		Toshiba 3500	Toshiba 3500	Toshiba 3500	Toshiba 3500
	Principal's Office								
	220	29,212		CCL719347 0142					
	Black Vol:	17,671	750,000	17,671 A-Copi					
	Color Vol:	1,217	CCL719347 05/06	1,217					
48	Wiscasset High	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital		New	New	New	New
	Room 10								
	220	72,861		0020768 GA62K					
	Black Vol:	8,190	500,000 (Trade Oce)	8,190 Oce					
		Q0246802501 05/02							
49	Wiscasset High	Xerox 8550DP 30 PPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 11-6-2011) (Own)		Xerox 8550DP 30 PPM Print Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)		Xerox 8550	Xerox 8550	Xerox 8550	Xerox 8550
	Room 203B								
	220	29,272		WYP334893					
	Black Vol:	1,501	750,000	1,501 Xerox-Vary					
	Color Vol:	2,081	WYP334893 06/05	2,081					

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Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume	Projected Color Volume			
Annual Volume	Serial Number					
50 Wiscasset High	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
School Wide 220						
Black Vol: 33,880		0				
51 Wiscasset High	Ricoh MP5500 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)	Ricoh MP5500 55 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Add CIF-Print- Scan-Post Script)	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
Teacher's Rm 220	282,070	L7775900189 1555				
Black Vol: 155,096	3,000,000	155,096 A-Copi				
	L7775900189 07/06					
Proposed Annual Volume for Wiscasset High		541,718				
52 Wiscasset Middle	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)	Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
6th Grade Wing 200	79,741	0020763 GA62M				
Black Vol: 19,618	500,000 (Trade Oce)	19,618 Oce				
	Q0246802490 05/02					

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
53	Wiscasset Middle 6th Grade Wing 200 Black Vol: 96,078	Ricoh 1055 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Own) 1,032,105 3,000,000 J5340700540	(Trade Copex) 11/02	Ricoh MP5500 55 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Add CIF-Print- Scan-Post Script) L7775900431 1553 96,078 A-Copi	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
(From 58)								
54	Wiscasset Middle 8th Grade Wing 200 Black Vol: 19,212	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own) 136,467 500,000 Q0246802499	(Trade Oce) 05/02	Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive for Secure Print Digital 0020774 GA623 19,212 Oce	New	New	New	New
55	Wiscasset Middle 8th Grade Wing 200 Black Vol: 60,350	Ricoh 1055 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital (Own) 1,327,341 3,000,000 J5340700041	(Trade Copex) 11/02	Ricoh MP5500 55 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Add CIF-Print- Scan-Post Script) L7775800262 1554 91,150 A-Copi	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
(From 46)								

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
56	Wiscasset Middle	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)		Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
	Block							
	200	88,234		0020766 GA62H				
	Black Vol:	12,121	500,000 (Trade Oce)	12,121 Oce				
		Q0246802485	05/02					
57	Wiscasset Middle	Xerox C2424DP 24 PPM Print & 12 Copy Color Photocopier RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Expires 7-30-2011) (Own)		Xerox C2424DP MFP 24 PPM Print 12 CPM Copy RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)	Xerox 2424	Xerox 2424	Xerox 2424	Xerox 2424
	Computer Room							
	200	20,510		VVK001269				
	Black Vol:	1,610	500,000	1,610 Xerox-Vary				
	Color Vol:	626	VVK001269 03/05	626				
58	Wiscasset Middle	Ricoh MP5500 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Oce VL6022 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	Copy Room							
	200	398,115		A0PP211000741 GA628				
	Black Vol:	215,262	3,000,000 (Move 53 A-Copi)	215,262 Oce				
		L7775900431	07/06					

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Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number Vendor ID				
# Students	Date Introduced	Projected Black Volume				
Annual Volume	Serial Number	Projected Color Volume				
59 Wiscasset Middle	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)	Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
Library Side Room						
200	162,714	0020762 GA62J				
Black Vol: 30,977	500,000 (Trade Oce)	30,977 Oce				
	Q0246802479 05/02					
60 Wiscasset Middle	Toshiba E-3500C 35 CPM Black & Color Color Photocopier RADF Duplex 4 Drawer Paper Supply Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)	Toshiba E-3500C 35 CPM Color Photo RADF Duplex 4 Drawer Paper Supply Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Add Fax Board)	Toshiba 3500	Toshiba 3500	Toshiba 3500	Toshiba 3500
Main Office						
200	59,588	CCL719340 0132				
Black Vol: 28,309	750,000	28,309 A-Copi				
Color Vol: 7,119	CCL719340 05/06	7,119				
61 Wiscasset Middle	Xerox 8550DP 30 PPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 11-6-2011) (Own)	Xerox 8550DP 30 PPM Print Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)	Xerox 8550	Xerox 8550	Xerox 8550	Xerox 8550
Room 129						
200	26,155	WYP336431				
Black Vol: 759	750,000	759 Xerox-Vary				
Color Vol: 2,188	WYP336431 06/05	2,188				

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Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number		1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
62	Wiscasset Middle	In House Printing (Based on 154 copies per student per year Industry Average)	In House Printing	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	School Wide 200							
	Black Vol:	30,800		0				
Proposed Annual Volume for Wiscasset Middle					515,096			
63	Wiscasset Primary	Xerox 8560DN 30 PPM Black & Color Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Service Contract Expires 5-1-2013) (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)		Xerox 8560DN 30 PPM Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Extend Service Contract through 5-1-2015)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
	1st Grade 233	2,531		FBT163022				
	Black Vol:	883	750,000	883 Xerox-Vary				
	Color Vol:	869	FBT163022 02/07	869				
64	Wiscasset Primary	Xerox 8550DP 30 PPM Black & Color Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Service Contract Expires 11-6-2011) (Own)		Xerox 8550DP 30 PPM Print Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)	Xerox 8550	Xerox 8550	Xerox 8550	Xerox 8550
	3rd & 4th Grade Computer 233	17,637		WYP336424				
	Black Vol:	2,748	750,000	2,748 Xerox-Vary				
	Color Vol:	1,095	WYP336424 06/05	1,095				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
65	Wiscasset Primary	Xerox 8550DP 30 PPM Black & Color Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Service Contract Expires 11-6-2011) (Own)	Xerox 8550DP 30 PPM Print Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)	Xerox 8550	Xerox 8550	Xerox 8550	Xerox 8550
	4th Grade						
	233	4,808	WYP336423				
	Black Vol:	1,395	750,000	1,395	Xerox-Vary		
	Color Vol:	679	WYP336423 06/05	679			
66	Wiscasset Primary	Ricoh MP5500 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)	Ricoh MP5500 55 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Add CIF-Print- Scan-Post Script)	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
	Aide Station North						
	233	468,584	L7775800482				
	Black Vol:	264,129	3,000,000	264,129	A-Copi		
		L7775800482 07/06					
67	Wiscasset Primary	Ricoh MP5500 55 CPM Black Photocopier RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)	Ricoh MP5500 55 CPM Black Photo RADF Duplex LCT-1,500+ Paper Finisher 3 Hole Punch 400 lb Console Digital (Add CIF-Print- Scan-Post Script)	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
	Aide Station South						
	233	378,465	L7775800379				
	Black Vol:	214,797	3,000,000	250,679	A-Copi		
		L7775800379 07/06					

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number Vendor ID				
# Students	Date Introduced	Projected Black Volume				
Annual Volume	Serial Number	Projected Color Volume				
68 Wiscasset Primary	Xerox 8560MFP 30 PPM Print & 15 Copy Color Photocopier RADF Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 5-1-2013) (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)	Xerox 8560MFP 30 PPM Print 15 CPM Color RADF Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Extend Service Contract through 5-1-2015)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
Aide Station South						
233	10,904	CXF331186				
Black Vol: 6,685	750,000	6,685 Xerox-Vary				
Color Vol: 150	CXF331186 02/07	150				
69 Wiscasset Primary	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)	Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
K-2 Computer Lab						
233	155,462	0020765 GA62L				
Black Vol: 34,183	500,000 (Trade Oce)	34,183 Oce				
	Q0246802484 05/02					
70 Wiscasset Primary	Xerox C2424DP 24 PPM Print & 12 Copy Color Photocopier RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Service Contract Expires 6-8-2011) (Own)	Xerox C2424DP MFP 24 PPM Print 12 CPM Copy RADF Duplex Sort CIF-Print-Scan-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)	Xerox 2424	Xerox 2424	Xerox 2424	Xerox 2424
K-2 Lab						
233	26,451	VVK013421				
Black Vol: 2,385	500,000	2,385 Xerox-Vary				
Color Vol: 1,039	VVK013421 03/05	1,039				

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Sheepscot Valley RSU 12 Model/Features

BuildingName	Present Meter/Survey Date 1/21/2010	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Projected Black Volume	Projected Color Volume			
Annual Volume	Serial Number					
71 Wiscasset Primary	Toshiba E-3500C 35 CPM Black & Color Color Photocopier RADF Duplex 4 Drawer Paper Supply Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Blanket Muni Lease with Northway Bank \$1.00 Buyout EOL)	Toshiba E-3500C 35 CPM Color Photo RADF Duplex 4 Drawer Paper Supply Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital (Add Fax Board)	Toshiba 3500	Toshiba 3500	Toshiba 3500	Toshiba 3500
Main Office						
233	135,455	CCL719360	0149			
Black Vol: 66,783	750,000	66,783	A-Copi			
Color Vol: 8,239	CCL719360 05/06	8,239				
72 Wiscasset Primary	Xerox 8550DP 30 PPM Black & Color Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Service Contract Expires 11-6-2011) (Own)	Xerox 8550DP 30 PPM Print Color Network Printer Duplex Sort CIF-Print-Post Script Digital (Extend Service Contract through 5-1-2015) (Own)	Xerox 8550	Xerox 8550	Xerox 8550	Xerox 8550
Main Office						
233	20,300	WYP336240				
Black Vol: 1,346	750,000	1,346	Xerox-Vary			
Color Vol: 840	WYP336240 06/05	840				
73 Wiscasset Primary	Ricoh AP400 26 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital (Own)	Oce FX3000 30 CPM Black MFP RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
North Wing						
233	165,421	0020771	GA62E			
Black Vol: 36,527	500,000 (Trade Oce)	36,527	Oce			
	Q0246802502 05/02					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Sheepscot Valley RSU 12 **Model/Features**

BuildingName Department # Students Annual Volume		Present Meter/Survey Date 1/21/2010 Estimated Life Date Introduced Serial Number	1st Year Equipment Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
74	Wiscasset Primary	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
	School Wide 233						
	Black Vol:	35,882	0				
Proposed Annual Volume for Wiscasset Primary			667,743				

*NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator*

Sheepscot Valley RSU 12
69 Augusta Road
Whitefield, ME 04353

	PRESENT	PROPOSED
Black Photocopiers	3,740,326	3,915,892
Color Photocopiers - Black Volume	130,476	495,062
Color Photocopiers - Color Volume	22,513	22,513
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	259,122	0
Outside Printing	8,500	0
Workbooks	45,000	0
Black Network Printers	227,530	0
Color Network Printers - Black Volum	10,053	10,053
Color Network Printers - Color Volum	9,257	9,257
<i>Total Black Volume</i>	4,421,007	4,421,007
<i>Total Color Volume</i>	31,770	31,770
TOTALS	4,452,777	4,452,777

Recommended Vendor(s): Oce (Konica Minolta), A-Copi (Toshiba) & Xerox-Vary Final

Upgrade Date on 5/1/2010

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
A-Copi	Black Photocopier	657,967	54,831	\$0.00390	\$2,566.07	\$427.68
A-Copi	Black Photocopier	29,794	2,483	\$0.00450	\$134.07	\$22.35
A-Copi	Black Photocopier	1,127,026	93,919	\$0.00490	\$5,522.43	\$920.40
A-Copi	Color Photocopier - Black Volume	207,747	17,312	\$0.00490	\$1,017.96	\$169.66
A-Copi	Color Photocopier - Black Volume	112,763	9,397	\$0.00650	\$732.96	\$122.16
Oce	Black Photocopier	1,841,295	153,441	\$0.00390	\$7,181.05	\$1,196.84
Oce	Black Photocopier	259,810	21,651	\$0.00490	\$1,273.07	\$212.18
Oce	Color Network Printer - Black Volume	0	0	\$0.00490	\$0.00	\$0.00
Oce	Color Photocopier - Black Volume	93,163	7,764	\$0.00490	\$456.50	\$76.08
Xerox-Vary	Color Network Printer - Black Volume	10,053	838	\$0.00490	\$49.26	\$8.21
Xerox-Vary	Color Photocopier - Black Volume	81,389	6,782	\$0.00490	\$398.81	\$66.47

Sub Totals	4,421,007	368,417	\$0.00437	\$19,332.18	\$3,222.03
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Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
A-Copi	Color Photocopier - Color Volume	0	0	\$0.05439	\$0.00	\$0.00
A-Copi	Color Photocopier - Color Volume	16,575	4,144	\$0.07770	\$1,287.88	\$321.97
Oce	Color Network Printer - Color Volume	0	0	\$0.00000	\$0.00	\$0.00
Oce	Color Photocopier - Color Volume	0	0	\$0.04995	\$0.00	\$0.00
Xerox-Vary	Color Network Printer - Color Volume	9,257	2,314	\$0.08769	\$811.75	\$202.94
Xerox-Vary	Color Photocopier - Color Volume	0	0	\$0.05105	\$0.00	\$0.00
Xerox-Vary	Color Photocopier - Color Volume	5,938	1,485	\$0.08769	\$520.70	\$130.18
Sub Totals		31,770	7,943	\$0.08248	\$2,620.33	\$655.08

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	4,452,777	376,360	\$0.00493	\$21,952.50

Proposed Annual Capital Cost

\$59,259.10