



RSU 12 - Sheepscot Valley

Belinda Waterhouse

665 Patricktown Road Suite 2

Somerville, ME 04348

Five-Year Equipment Replacement Schedule

RSU 12 - Sheepscot Valley	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
1 Chelsea Elementary Cafeteria	HP LaserJet 4300 Black Network Printer 45 CPM Sort CIF-Print-Post Script (Trade Copex)	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
245	1,000,000	11/02	750,000	6/1/2012		
Black Vol: 1,029	CNGY532746 10.6.0.40	PHGFB10245	1,029	Axis		
2 Chelsea Elementary Grade 3-5 Wing Work Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console 844,123 (Move 7)	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
245	3,000,000	02/11	3,000,000	6/1/2014		
Black Vol: 351,875	CCD116536 10.6.0.32	CAFD11470	351,875	5074 A-COPI		

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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RSU 12 - Sheepscot Valley		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:			
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
3	Chelsea Elementary K-2 Wing Work Room	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New	New
		773,878	(Move 17)						
245		3,000,000	02/11	3,000,000	6/1/2014				
Black Vol:	244,043	CCH911120	10.6.0.30	CAFD11467	5066				
				244,043	A-COPI				
4	Chelsea Elementary Library	HP Laserjet 4050 Black Network Printer 17 CPM Sort CIF-Print-Post Script		HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
			(Trade Copex)						
245		200,000	05/99	750,000	6/1/2012				
Black Vol:	7,334	USBB086052	10.6.0.31	PHGFB17816					
				7,334	Axis				
5	Chelsea Elementary Main Office	Toshiba E-4520c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print		Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New	New
		338,606	(Trade Copex)						
245		1,000,000	05/08	1,000,000	5/1/2011				
Black Vol:	85,224	CAB018949	10.6.0.25	SMI380683	5083				
Color Vol:	9,645			85,224	A-COPI				
				9,645					

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BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
6	Chelsea Elementary Main Office	HP LaserJet 4300 Black Network Printer 45 CPM Sort CIF-Print-Post Script (Trade Copex)	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
245		1,000,000	11/02	750,000	6/1/2012		
Black Vol:	1,770	CNDY511290	10.6.0.39	VNG4X18756	1,770	Axis	
7	Chelsea Elementary Room 200	Toshiba e-Studio 452 Black Photocopier 45 CPM RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Post Script 313,716 (Trade Copex)	Toshiba E-Studio 655 , 65 CPM Black Photocopier RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba 655	Toshiba 655	Toshiba 655	Toshiba 655
245		1,000,000	01/06	3,000,000	2/1/2011		
Black Vol:	76,672	CID729291	10.6.0.33	CCD116536	2586	76,672	A-COPI (From 2)
8	Chelsea Elementary Storage	HP LaserJet 4 Black Network Printer 8 CPM Sort CIF-Print-Post Script (Trade Copex)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
245		150,000	10/92				
Black Vol:	0	USQF049879		0			
				0			

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BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
9	Chelsea Elementary Volunteer Office	Toshiba e-Studio 655 Black Photocopier 65 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba E-Studio 655 , 65 CPM Black Photocopier RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console				
245		657,581					
Black Vol:	67,374	3,000,000 02/11	3,000,000 2/1/2011				
		CCH911086	CCH911086 1483				
			67,374 A-COPI				
Proposed Annual Volume for Chelsea Elementary			835,321				
10	Palermo Consolidated Classroom 5	Xerox 8860MFP Color Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print	Table Top Savin 301 31 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
126		50,402 (Trade Copex)					
Black Vol:	3,534	750,000 09/07	750,000 6/1/2012				
Color Vol:	11,566	HBB402990 192.168.1.161	W914P300435 5078				
			3,534 A-COPI				
			0				
11	Palermo Consolidated Classroom 7	Samsung ML-3051N Black Network Printer 30 CPM Sort CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
126		(Trade Copex)					
Black Vol:	1,506	750,000 06/08	750,000 6/1/2012				
		3R61BKBP117657J 192.168.1.240	VNG3H05365				
			1,506 Axis				

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BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
12	Palermo Consolidated Grade 5-8 Closet	Oce im4511 Black Photocopier 45 CPM RADF Duplex LCT Sort CIF-Print-Post Script	No Charge Recon Toshiba 455 45 CPM Black Photo RADF Duplex 4-Paper Drawer CIF-Print-Scan-Post Script- Hard Drive for Secure Print		Recon	Recon	Recon
		503,018 (Trade Copex)					
126		1,000,000 05/05	1,000,000	6/1/2009			
Black Vol:	49,525	5070878 192.168.1.187	CQB021094	5108			
			49,525	A-COPI			
13	Palermo Consolidated K-4 Hall	Oce VL4222 Black Photocopier 42 CPM RADF Duplex 2-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan Digital	Toshiba 557 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New
		449,454 (Trade Copex)					
126		1,000,000 12/08	3,000,000	6/1/2014			
Black Vol:	151,444	A0R6211002084 192.168.1.20	CADD10066	5051			
			151,444	A-COPI			
14	Palermo Consolidated Main Office	Additional Device Black Photocopier 0 CPM	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0					
126			750,000	6/1/2012			
Black Vol:	0		PHGFD16285				
		10	2,000	AXIS			

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
15	Palermo Consolidated Main Office Hall	Oce VL5022 Black Photocopier 50 CPM Black Photo RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Fax -Hard Drive for Secure Print 400+ Lb Console Digital	Color Photo Toshiba 5540 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
126		548,378 (Trade Copex)	3,000,000	5/1/2011			
Black Vol:	172,868	A0R5211000560 192.168.1.238	MBK330115	5072			
			170,868	A-COPI			
			11,566				
Proposed Annual Volume for Palermo Consolidated			378,877				
16	SVRSU District Office Front Hall	Oce VL3622C Color Photocopier 36 CPM RADF Duplex Saddle Stitch Finisher 3- Hole Punch CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print	No Charge Recon Toshiba 455 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher CIF-Print-Scan-Post Script-Hard Drive for Secure Print	Recon	Recon	Recon	Recon
0		157,227 (Trade Copex)	1,000,000	6/1/2009			
Black Vol:	47,501	A0EDW11000839 192.168.1.98	CQG027158	5120			
Color Vol:	9,958		9,677	A-COPI			
			0				
17	SVRSU District Office Head Start Hall	Oce VL4222 Black Photocopier 42 CPM RADF Duplex 4-Paper Drawer Finisher 3- Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print	Toshiba E-Studio 655 , 65 CPM Black Photocopier RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba 655	Toshiba 655	Toshiba 655	Toshiba 655
0		126,607 (Trade Copex)	3,000,000	2/1/2011			
Black Vol:	47,473	A0R6211002319 192.168.1.102	CCH911120	1523			
			47,473	A-COPI			
			(From 3)				

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
18 SVRSU District Office Main Office		HP LaserJet 4300 Black Network Printer 45 CPM Sort CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		(Trade Copex)					
0		1,000,000	11/02	200,000	4/1/2004		
Black Vol:	21,306	CNGY413802	192.168.1.27	VND3F16675			
			21,306	Axis			
19 SVRSU District Office Main Office		HP LaserJet 4300 Black Network Printer 45 CPM Sort CIF-Print-Post Script	HP LJ P3015X 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		(Trade Copex)					
0		1,000,000	11/02	200,000	4/1/2004		
Black Vol:	46,376	CNBY707530	192.168.1.26	VND3F16676			
			46,376	Axis			
20 SVRSU District Office Main Office		Xerox 8860MFP Color Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan- Post Script-Fax (Service Contract Expires 5- 1-2015)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		31,051 (Trade Copex)					
0		750,000	09/07				
Black Vol:	3,534	HBB402972	192.168.1.29				
Color Vol:	4,888			0			
				0			

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
21 SVRSU District Office Main Office		Toshiba E-523T Black Photocopier 52 CPM RADF Duplex LCT-1,500+ Paper Saddle Stitch Finisher 3 Hole Punch CIF-Print-Scan-Fax-Post Script 400 lb Console	Color Photo Toshiba 5560 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
0		802,359 (Trade Copex)	2,000,000	4/1/2014			
Black Vol:	112,884	3,000,000 01/08	MBE432357	5119			
		CZC828620 192.168.1.30	163,919 A-COPI				
			14,846				
22 SVRSU District Office Roxy's Office		HP LaserJet 4240 Black Network Printer 40 CPM Sort CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		(Trade Copex)	750,000	6/1/2012			
Black Vol:	9,008	1,000,000 03/05	VNG4X24874				
		CNDX100345 192.168.1.28	9,008 Axis				
23 SVRSU District Office Special Education Office		Toshiba E-4520c Color Photocopier 45 CPM Black Photo RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax -Hard Drive for Secure Print 400+ Lb Console Digital	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax	New	New	New	New
0		259,926 (Trade Copex)	1,000,000	6/1/2014			
Black Vol:	51,364	1,000,000 05/08	CEGD23247	5132			
Color Vol:	19,945	CAB018940 192.168.1.99	71,309 A-COPI				
			0				

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
24	SVRSU District Office Supt. Office	Oce VL4222 Black Photocopier 42 CPM RADF Duplex Finisher CIF-Print-Scan-Post Script- 64,644 (Trade Copex)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0		1,000,000 12/08					
Black Vol:	9,677	A0R6211002019 192.168.1.96		0			
				0			
Proposed Annual Volume for SVRSU District Office				369,068			
25	Whitefield Cafeteria	Oce fx3000 Black Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print 13,981 (Trade SPC)	Table Top Savin 301 31 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		New	New	New
45		750,000 09/06	750,000 6/1/2012				
Black Vol:	5,000	0020764 169.244.132.209	W914P502610 5081				
			5,000 A-COPI				
26	Whitefield Main Office	Oce VL3622C Color Photocopier 36 CPM RADF Duplex Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 168,843 (Trade Copex)	Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
45		750,000 10/09	1,000,000 5/1/2011				
Black Vol:	36,730	A0EDW11000840 169.244.132.219	SMI380662 5073				
Color Vol:	13,950		36,730 A-COPI				
			18,323				

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BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
27	Whitefield Library	Xerox 8560MFP Color Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax (Service Contract Expires 5-1-2015)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		28,830 (Trade Copex)					
45		750,000 02/07					
Black Vol:	1,862	CXF333786 169.244.132.130					
Color Vol:	4,373		0				
			0				
28	Whitefield Library	Oce fx3000 Black Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print	Table Top Savin 301 31 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		New	New	New
		64,916 (Trade SPC)					
45		750,000 09/06	750,000 6/1/2012				
Black Vol:	18,308	0020679 169.244.132.133	W914P502613 5079				
			20,170 A-COPI				
29	Whitefield Main Office	HP LaserJet 4300 Black Network Printer 45 CPM Sort CIF-Print-Post Script	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
		(Trade Copex)					
45		1,000,000 11/02	750,000 6/1/2012				
Black Vol:	1,570	CNDY402123 169.244.132.222	PHGFB06581				
		10	2,220 Axis				

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# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
30	Whitefield Main Office	HP LaserJet 2100 Black Network Printer 10 CPM Sort CIF-Print-Post Script (Trade Copex)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
45		150,000	04/07				
Black Vol:	650	USG20979407 USB		0			
				0			
31	Whitefield Principal's Office	HP LaserJet 2100 Black Network Printer 10 CPM Sort CIF-Print-Post Script (Trade Copex)	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
45		150,000	04/07	750,000	6/1/2012		
Black Vol:	1,937	USCD008346 USB	PHGFD16316				
			1,937	Axis			
32	Whitefield Room 15 Teachers'	Oce VL6022 Black Photocopier 60 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console 713,468 (Trade Copex)	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
45		3,000,000	06/09	3,000,000	6/1/2014		
Black Vol:	226,708	A0PP211000708 169.244.132.137	CAFD11486	5077			
			226,708	A-COPI			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
33	Whitefield Room 15 Teachers'	Oce VL6022 Black Photocopier 60 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
45		1,089,082 (Trade Copex)	3,000,000	6/1/2014			
Black Vol:	215,122	A0PP211000759 169.244.132.155	CAFD11485	5075			
			215,122	A-COPI			
Proposed Annual Volume for Whitefield			507,887				
34	Whitefield Adult Education Adult Ed	Toshiba E-4520c Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer Saddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print	Color Photo Toshiba 3055 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print	New	New	New	New
		70,370 (Trade Copex)	750,000	7/1/2013			
Black Vol:	19,313	CAB018937	C7IC23457	5080			
Color Vol:	2,084		19,313	A-COPI			
			2,084				
Proposed Annual Volume for Whitefield Adult Education			19,313				

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BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
35	Windsor Elementary Main Office	HP LaserJet 4300 Black Network Printer 45 CPM Sort CIF-Print-Post Script (Trade Copex)	HP LJM401DNE 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
307		1,000,000	11/02	750,000	6/1/2012		
Black Vol:	200	CNGY409433	192.168.0.20	PHGFB13770			
		10	200	AXIS			
36	Windsor Elementary Main Office	Oce VL3622C Color Photocopier 36 CPM RADF Duplex Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 362,727 (Trade Copex)	Color Photo Toshiba 4540 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
307		750,000	10/09	1,000,000	5/1/2011		
Black Vol:	69,210	A0EDW11000781	192.168.1.41	MLI320052	5064		
Color Vol:	28,490		69,210	A-COPI			
			28,490				
37	Windsor Elementary Room 202	Gestetner DS m 735 Black Photocopier 35 CPM RADF Duplex 1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 857,573 (Trade Copex)	Toshiba 457 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
307		750,000	10/05	1,000,000	6/1/2014		
Black Vol:	121,687	K9365401810	192.168.1.70	CGA464323	5117		
			121,687	A-COPI			

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
38	Windsor Elementary Room 305 Media Center	Oce fx3000 Black Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print	Table Top Savin 301 31 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
		53,731 (Trade SPC)					
307		750,000 09/06	750,000 6/1/2012				
Black Vol:	13,740	0020767 192.168.1.20	W914P203626 5071				
			13,740 A-COPI				
39	Windsor Elementary Room 309 Computer Lab	Oce fx3000 Black Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print	Table Top Savin 301 31 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
		36,636 (Trade SPC)					
307		750,000 09/06	750,000 6/1/2012				
Black Vol:	15,789	0020468 192.168.1.76	W914P502533 5082				
			15,789 A-COPI				
40	Windsor Elementary Room 326 Conference Room	Canon IRC5051 Color Photocopier 51 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	Toshiba 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
		258,574 (Trade Copex)					
307		3,000,000 10/09	3,000,000 6/1/2014				
Black Vol:	155,804	GQM02229 192.168.1.64	CAFD11471 5076				
Color Vol:			155,804 A-COPI				

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RSU 12 - Sheepscot Valley		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/6/2014	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP_Address:	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
41 Windsor Elementary		Canon IRC5051 Color Photocopier 51	Toshiba 657 65 CPM Black Photo	New	New	New	New
Room 113 Teachers'		CPM RADF Duplex (LCT if under 1,500	RADF Duplex (LCT if under 1,500				
		Capacity) Finisher 3-Hole Punch CIF-Print-	Capacity) Finisher 3-Hole Punch CIF-				
		Scan-Post Script-Hard Drive for Secure	Print-Scan-Post Script-Hard Drive for				
		Print 400+ Lb Console	Secure Print 400+ Lb Console				
		316,755 (Trade Copex)					
307		3,000,000 10/09	3,000,000 6/1/2014				
Black Vol:	288,380	GQM10347 192.168.1.10	CAFD11487 5065				
Color Vol:			288,380 A-COPI				
Proposed Annual Volume for Windsor Elementary				664,810			

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RSU 12 - Sheepscot Valley
665 Patricktown Road Suite 2
Somerville, ME 04348

	PRESENT	PROPOSED
Black Photocopiers	1,900,189	1,991,280
Black Photocopiers - Existing - Recon	0	144,046
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	762,456	545,264
Color Photocopiers - Color Volume	104,899	84,954
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	92,686	94,686
Black Laser MFP	0	0
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	2,755,331	2,775,276
<i>Total Color Volume</i>	104,899	84,954
TOTALS	2,860,230	2,860,230

Recommended Vendor(s): A-Copi with Toshiba & Axis with HP Low Bid**Upgrade Date on 7/1/2014****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
Axis	Black Network Printer	94,686	\$0.00875	\$828.50
A-COPI	Color Photocopier	19,313	\$0.00450	\$86.91
A-COPI	Color Photocopier	525,951	\$0.00420	\$2,208.99
A-COPI	Black Photocopier - Existing - Recon	144,046	\$0.00450	\$648.21
A-COPI	Black Photocopier	106,675	\$0.00450	\$480.04
A-COPI	Black Photocopier	402,673	\$0.00420	\$1,691.23
A-COPI	Black Photocopier	1,481,932	\$0.00350	\$5,186.76
Sub Totals		2,775,276	\$0.00401	\$11,130.64

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
A-COPI	Color Photocopier	84,954	\$0.04440	\$3,771.96
Sub Totals		84,954	\$0.04440	\$3,771.96

COMBINED BLACK & COLOR VOLUME & COST

Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing	
Total Billing	2,860,230	\$0.00521	\$14,902.60