

### Specialized Purchasing Consultants

PO Box 190 Gorham, NH 03581 (800) 750-1538 www.spccopypro.com

### **2014-2015 Annual Report**

**Year - End Photocopier Analysis** 

With projected costs for 2015-16

Bill Brockman RSU 06 / MSAD 06 - Buxton 94 Main Street Buxton, ME 04093



# Specialized Purchasing Consultants Corp. Serving Maine & New Hampshire since 1988

October 2015

Skip Tilton President

Corporate Office: PO Box 190 Gorham, NH 03581 (800) 750-1538 (866) 281-7596 Fax Bill Brockman

RSU 06 / MSAD 06 - Buxton

94 Main Street Buxton, ME 04093

Dear Bill:

VISIT US ON THE WEB: www.spccopypro.com

Once again, on behalf of our staff here at Specialized Purchasing Consultants, we wish to thank you for your continued confidence in us to provide our services to you and your organization. Our relationship is now 17 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

Our Annual Report is designed to provide an overview of the recent past year's reprographic equipment usage and status. We provide recommendations based on the usage to address potential problem areas in order to avoid needless down time and improve equipment reliability for years to come.

Every year we look for new ways to improve our services to save our clients time, money, and effort. Over the past years we have implemented a number of new features, such as Simplified Billing, FM Audit automatic meter reading, SPC STARDoc and recently an IT Asset Management Program, where you can visualize all of your assets laid out on an interactive floor plan that will allow you to schedule out replacement units as needed.

During the upcoming year, we have even more services to offer by way of STARDoc. Some of those new features are listed on the "New Features" page of this report. During our in-person meeting with you to review this report, we will demonstrate those new features as well as discuss your suggestions to enhance STARDoc to be even more useful and beneficial to you and your IT staff. All of these new features are at no additional charge to you.

Thank you again for allowing SPC the opportunity to be of service. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton President

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## The SPC Team...

### would like to personally thank you for your continued trust and confidence!



#### Skip Tilton, President Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 87 clients (3,800+ machines with 1.6 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and equipment.



#### Sue Penney

Administration & Finance Manager SPC is committed to providing costeffective and reliable reprographics platforms to our community of clients. My 20+ years of experience in corporate management will be key in strengthening the relationships between SPC's clients and vendors. I

will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

#### Rachel Guay

Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experience and my strong attention to detail to ensure our clients' needs are well served. It is my



goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.



Pam Weed

Client-Vendor Relations

SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our

clients and vendors to ensure smooth transitions or quick resolutions.

#### Joel Heffernan

Field Representative – Client Relations As Field Representative for SPC, I reach out to the customer to offer help as needed in and during the installation of equipment change over and in assisting in each event. Also, I bring to this company over forty years in the Copier/Printer



industry. It is my goal to assure our clients a pleasant experience in using SPC's services.

#### The SPC Team Continued....



**Charles Baca**Operational Support

I've been happily working at SPC for about 2 years, and I'm happy to be working with such an amazing staff. We have grown so much as a team since I started. I enjoy going out and meeting all of you in the

field and making sure everything runs smooth. Please feel free to contact me with any questions or concerns you may have.

#### Robert B. Dutil

Director of Information Technology
I have been working with SPC since
February 2000. SPC's honesty, work
ethics and loyalty have made my
experience with the company a
pleasurable journey. SPC is constantly



trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.



**Alex Webster**Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer features that normally cost thousands of dollars at no additional charge for our clients.

### **Equipment Health Status**

| Total Number of Machines:                              | 136       |
|--|-----------|
| Total Black Photocopiers                               | 42        |
| Total Color Photocopiers                               | 17        |
| Total Black Network Printers                           | 70        |
| Total Color Network Printers                           | 7         |
| Total Removed from Service:                            | 0         |
| # of Units OFF Warranty: Printers                      | 12        |
| # of Units Approaching End of Warranty:                | 23        |
| # of Units Overused:                                   | 2         |
| # of Units Underused:                                  | 12        |
| # of Units Connected to Network with Print and/or Scan | 130       |
| Commencement Date:                                     | 6/1/2012  |
| # of Annual Payments Left on Lease                     | 2         |
| All Warranties and Service Contracts Expire:           | 6/30/2018 |
| SPC's FM Audit Print Management Software Loaded        | Yes       |
| Printer Contract Signed                                | Yes       |

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Bill,

Overall, things look good on paper, but it has been three years since your last upgrade and you will benefit from an onsite visit and perhaps an upgrade. We should begin the process in the spring of 2016 culminating into an upgrade on 8-2-2016. At that time you could address the 23 machines approaching the end of their warranty plus the 12 machines already off warranty. Perhaps there are other needs that an onsite visit may be able to address as well. It is always good to stay ahead of the reliability curve.

Sincerely,

Skip

### **Aging Equipment Summary**

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

| Building   | Department                       | Make / Model                                 | Serial Number | Vendor Name | Intro Date |
|--|----------------------------------|--|---------------|-------------|------------|
| Bonny Eagle High School                                    | Custodian's Office               | HP Laser Jet 2015DN                          | CNBJR08950    | AXIS        | 12/2006    |
| Bonny Eagle High School                                    | Library                          | HP Laser Jet P2035                           | CNB9X54224    | AXIS        | 11/2008    |
| Bonny Eagle High School                                    | Lunch Room Office                | HP Laser Jet 2015DN                          | CNBJR70714    | AXIS        | 12/2006    |
| Bonny Eagle High School                                    | Music Room                       | HP Laser Jet 2015DN                          | CNBJR08873    | AXIS        | 12/2006    |
| Bonny Eagle High School                                    | Portable Room 14                 | HP Laser Jet 2015DN                          | CNBJR08939    | AXIS        | 12/2006    |
| Bonny Eagle High School                                    | Room 103                         | HP Color Laser Jet 3525                      | CNCC93Q00Q    | AXIS        | 10/2008    |
| Bonny Eagle High School                                    | Room 121 Special Education       | HP Laser Jet 3055                            | CNBK205784    | AXIS        | 04/2006    |
| Bonny Eagle High School                                    | Room 129                         | HP Color Laser Jet 3800                      | CNNCH21232    | AXIS        | 01/2005    |
| Bonny Eagle High School                                    | Room 220                         | HP Laser Jet 2015DN                          | CNBJR70716    | AXIS        | 12/2006    |
| Bonny Eagle Middle School                                  | Custodian's Office               | HP Laser Jet 1320                            | CNBC47Z0C0    | AXIS        | 01/2004    |
| Bonny Eagle Middle School                                  | Guidance Room 8A                 | HP Laser Jet 4250                            | CNRXJ99643    | AXIS        | 01/2004    |
| Bonny Eagle Middle School                                  | Industrial Arts Room 47          | HP Laser Jet 1320                            | CNHC64J09D    | AXIS        | 01/2004    |
| Bonny Eagle Middle School                                  | Principal's Office               | HP Laser Jet 1320                            | CNHC57M36V    | AXIS        | 01/2004    |
| Buxton Center Elementary School                            | Band Room                        | HP Laser Jet P3015 MICR                      | VNBCB3L0B4    | AXIS        | 07/2008    |
| Buxton Center Elementary School                            | Lab Room C202 2nd Floor          | HP LaserJet P4014                            | CNDX152627    | AXIS        | 05/2008    |
| Buxton Center Elementary School                            | Main Office                      | HP LaserJet P4014                            | CNDX156113    | AXIS        | 05/2008    |
| Buxton Center Elementary School                            | Maple Tree Hall 1st Floor        | HP LaserJet P4014                            | CNDX152635    | AXIS        | 05/2008    |
| Buxton Center Elementary School                            | Maple Tree Hall 2nd Floor        | HP LaserJet P4014                            | CNDX152634    | AXIS        | 05/2008    |
| Buxton Center Elementary School                            | Oak Tree Hall 1st Floor          | HP LaserJet P4014                            | CNDX152644    | AXIS        | 05/2008    |
| Buxton Center Elementary School                            | Oak Tree Hall 2nd Floor          | HP LaserJet P4014                            | CNDX153034    | AXIS        | 05/2008    |
| Buxton Center Elementary School<br>2014 - 2015 Year-End Ph | Office otocopier Analysis with 2 | HP LaserJet P4014<br>2015 - 2016 Projections | CNDX152398    | AXIS        | 05/2008    |

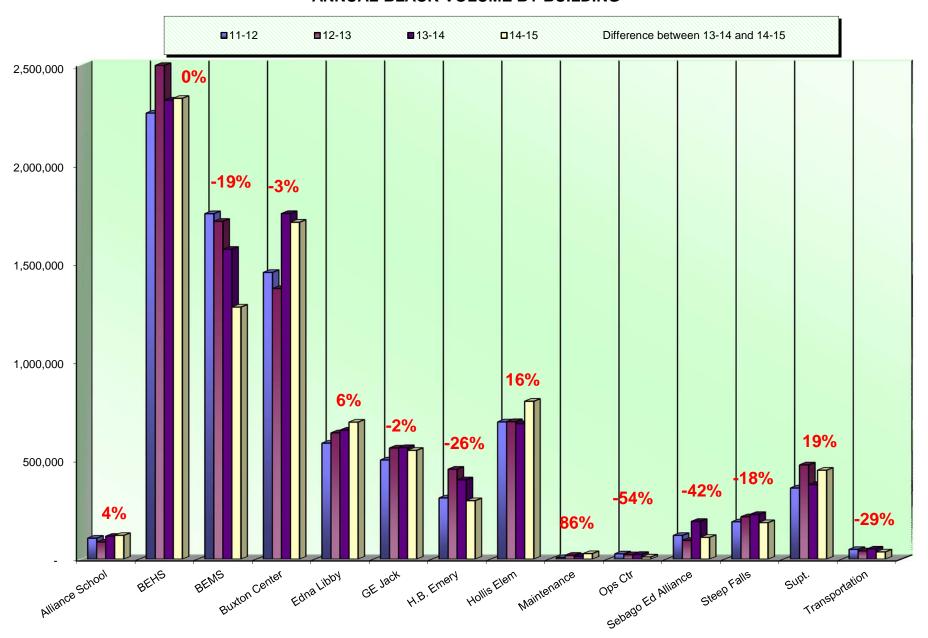
| Building                        | Department               | Make / Model        | Serial Number | Vendor Name | Intro Date |
|---------------------------------|--------------------------|---------------------|---------------|-------------|------------|
| Buxton Center Elementary School | Pine Tree Hall 1st Floor | HP LaserJet P4014   | CNDX156104    | AXIS        | 05/2008    |
| Buxton Center Elementary School | Pine Tree Hall 2nd Floor | HP LaserJet P4014   | CNDX152633    | AXIS        | 05/2008    |
| Buxton Center Elementary School | Principal's Secretary    | HP Laser Jet 4250   | CNRXK68500    | AXIS        | 01/2004    |
| Buxton Center Elementary School | Room A107                | HP LaserJet P4014   | CNDX152638    | AXIS        | 05/2008    |
| George E. Jack School           | Mrs. Langill's Office    | HP Laser Jet 2015DN | CNBJN55153    | AXIS        | 12/2006    |
| Hollis School                   | Computer Lab             | HP Laser Jet 2015DN | CNBJN35924    | AXIS        | 12/2006    |
| Hollis School                   | Portable - Math/Speech   | HP Laser Jet 2015DN | CNBJR08940    | AXIS        | 12/2006    |
| MSAD 6 District Office          | Central Office           | HP Laser Jet 4250   | CNRXR08236    | AXIS        | 01/2004    |
| MSAD 6 District Office          | Central Office           | HP Laser Jet 4250   | CNGXG03730    | AXIS        | 01/2004    |
| MSAD 6 District Office          | Central Office - Payroll | HP Laser Jet 4250   | CNRXS00992    | AXIS        | 01/2004    |
| MSAD 6 District Office          | Central Office - Payroll | HP Laser Jet 4250   | CNRXY16996    | AXIS        | 01/2004    |
| MSAD 6 District Office          | Food Services            | HP Laser Jet 4250   | CNRXT16713    | AXIS        | 01/2004    |
| MSAD 6 Transportation           | Main Office              | HP Laser Jet 4250   | CNRXC97956    | AXIS        | 01/2004    |
| Steep Falls Elementary School   | Portable - Title 1       | HP Laser Jet 2015DN | CNBJR70713    | AXIS        | 12/2006    |

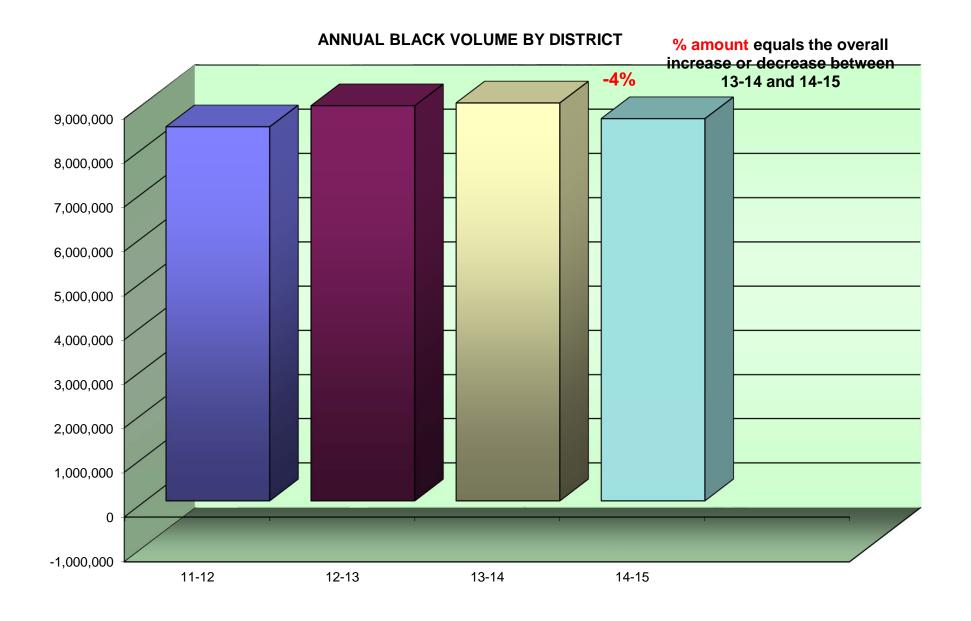
### **Warranty Replaced Machines**

The following copiers or printers have been replaced by the vendor under the service warranty agreement.

| Building                  | Department / Room  | Make Model              | Serial #   | Vendor Id# | Date of<br>Trade |
|---------------------------|--------------------|-------------------------|------------|------------|------------------|
| Bonny Eagle High School   | Portable Room 10   | HP Laser Jet Pro M401DN | VNB3N12907 |            | 12/19/2014       |
| Bonny Eagle High School   | Room 103           | HP Laser Jet Pro M401DN | VNB3N13280 |            | 1/7/2015         |
| Bonny Eagle Middle School | Custodian's Office | HP Laser Jet 1320       | CNHC57M383 |            | 7/11/2014        |
| MSAD 6 Operations Center  | Technology         | HP Laser Jet Pro M401DN | VNB3X13126 |            | 12/18/2014       |

#### ANNUAL BLACK VOLUME BY BUILDING





### **Average Student to Copy Usage – Black Only**

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

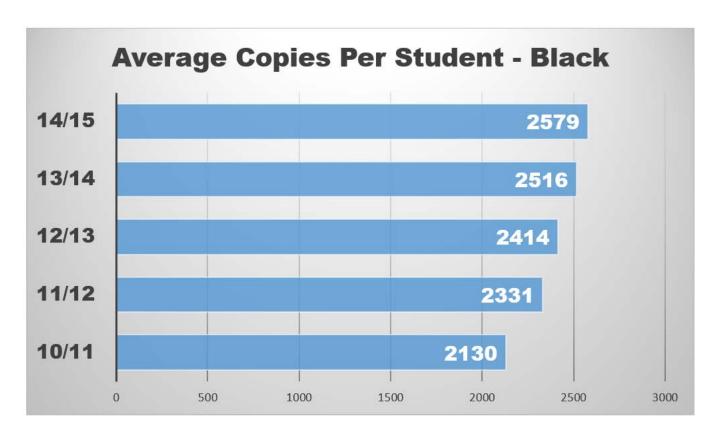
| Building Name                   | Student<br>Population | Annual<br>Volume | Total School<br>Cost* | Annual Copies Per<br>Student | Annual Cost<br>Per Student |
|---------------------------------|-----------------------|------------------|-----------------------|------------------------------|----------------------------|
| Bonny Eagle High School         | 1,144                 | 2,330,286        | \$47,244.66           | 2,037                        | \$41.30                    |
| Bonny Eagle Middle School       | 879                   | 1,278,468        | \$25,629.10           | 1,454                        | \$29.16                    |
| Buxton Center Elementary School | 592                   | 1,706,022        | \$34,230.33           | 2,882                        | \$57.82                    |
| Edna Libby School               | 307                   | 698,820          | \$13,959.01           | 2,276                        | \$45.47                    |
| George E. Jack School           | 196                   | 556,755          | \$11,107.01           | 2,841                        | \$56.67                    |
| H.B. Emery Jr. Memorial School  | 199                   | 302,239          | \$6,062.39            | 1,519                        | \$30.46                    |
| Hollis School                   | 354                   | 803,975          | \$16,018.62           | 2,271                        | \$45.25                    |
| MSAD 6 District Office          | 0                     | 456,737          | \$9,749.05            | 0                            | \$0.00                     |
| MSAD 6 Maintenance              | 0                     | 28,556           | \$587.08              | 0                            | \$0.00                     |
| MSAD 6 Operations Center        | 0                     | 11,144           | \$238.24              | 0                            | \$0.00                     |
| MSAD 6 Transportation           | 0                     | 37,166           | \$763.17              | 0                            | \$0.00                     |
| Sebago Education Alliance       | 0                     | 112,366          | \$2,227.18            | 0                            | \$0.00                     |
| Steep Falls Elementary School   | 112                   | 188,683          | \$3,843.99            | 1,685                        | \$34.32                    |
| The Alliance School             | 0                     | 122,678          | \$2,520.81            | 0                            | \$0.00                     |
| Totals                          | 3,783                 | 8,633,895        | \$174,180.64          | 2,282                        | \$46.04                    |

### Cost Comparison – Black Only

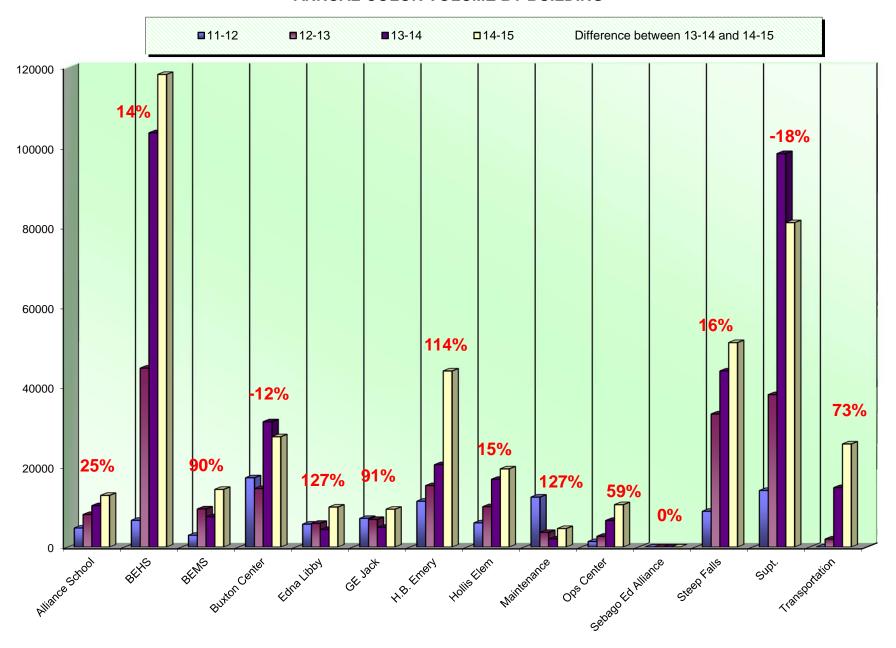
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

|                                   | Total Student     | Total Annual | Total          | Annual Copies | Annual Cost |
|-----------------------------------|-------------------|--------------|----------------|---------------|-------------|
|                                   | <b>Population</b> | Volume       | District Cost* | Per Student   | Per Student |
| All Schools w/student populations | 114,078           | 294,264,070  | \$5,363,546.52 | 2,579         | \$47.02     |

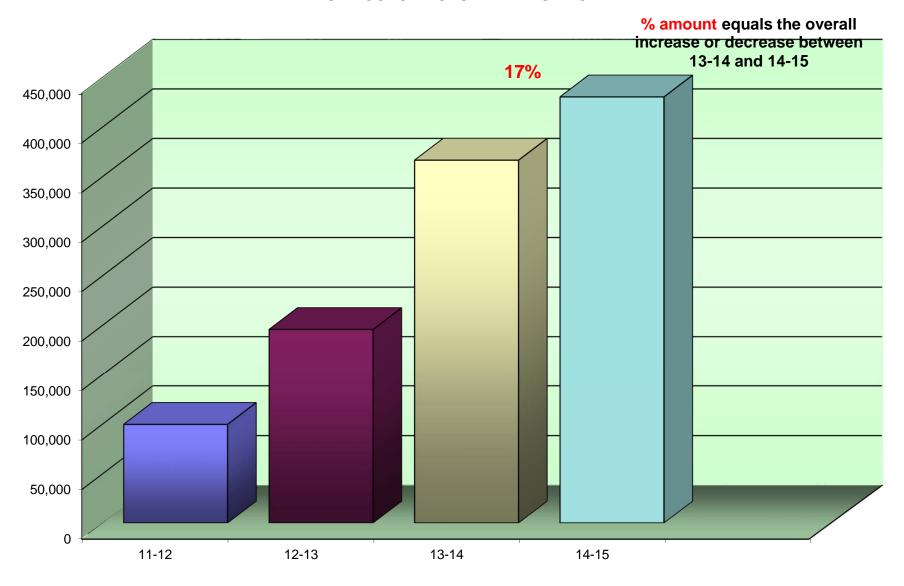
<sup>\*</sup>Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.



#### ANNUAL COLOR VOLUME BY BUILDING



#### ANNUAL COLOR VOLUME BY DISTRICT



### **Average Student to Copy Usage – Color Only**

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

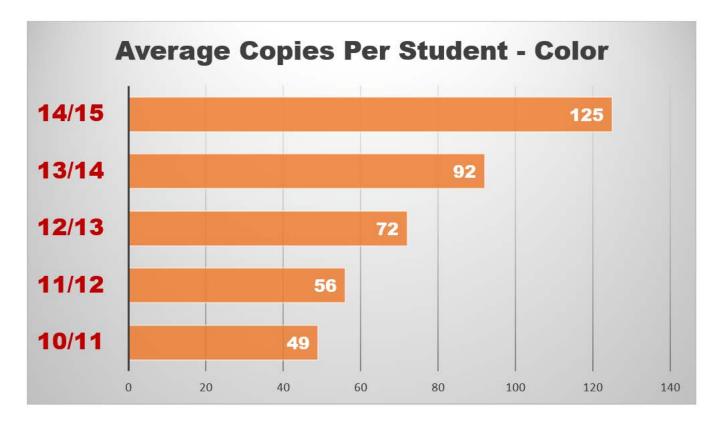
| Building Name                   | Student<br>Population | Annual<br>Volume | Total School<br>Cost* | Annual Copies Per<br>Student | Annual Cost Per Student |
|---------------------------------|-----------------------|------------------|-----------------------|------------------------------|-------------------------|
| Bonny Eagle High School         | 1,144                 | 118,185          | \$6,467.34            | 103                          | \$5.65                  |
| Bonny Eagle Middle School       | 879                   | 14,472           | \$737.35              | 16                           | \$0.84                  |
| Buxton Center Elementary School | 592                   | 27,637           | \$1,408.11            | 47                           | \$2.38                  |
| Edna Libby School               | 307                   | 10,031           | \$511.08              | 33                           | \$1.66                  |
| George E. Jack School           | 196                   | 9,490            | \$483.52              | 48                           | \$2.47                  |
| H.B. Emery Jr. Memorial School  | 199                   | 44,172           | \$2,250.56            | 222                          | \$11.31                 |
| Hollis School                   | 354                   | 19,609           | \$999.08              | 55                           | \$2.82                  |
| MSAD 6 District Office          | 0                     | 81,197           | \$4,136.99            | 0                            | \$0.00                  |
| MSAD 6 Maintenance              | 0                     | 4,637            | \$237.33              | 0                            | \$0.00                  |
| MSAD 6 Operations Center        | 0                     | 10,630           | \$685.66              | 0                            | \$0.00                  |
| MSAD 6 Transportation           | 0                     | 25,823           | \$1,315.68            | 0                            | \$0.00                  |
| Sebago Education Alliance       | 0                     | 0                | \$0.00                | 0                            | \$0.00                  |
| Steep Falls Elementary School   | 112                   | 51,253           | \$2,611.34            | 458                          | \$23.32                 |
| The Alliance School             | 0                     | 12,958           | \$660.21              | 0                            | \$0.00                  |
| Totals                          | 3,783                 | 430,094          | \$22,504.24           | 114                          | \$5.95                  |

#### Cost Comparison – Color Only

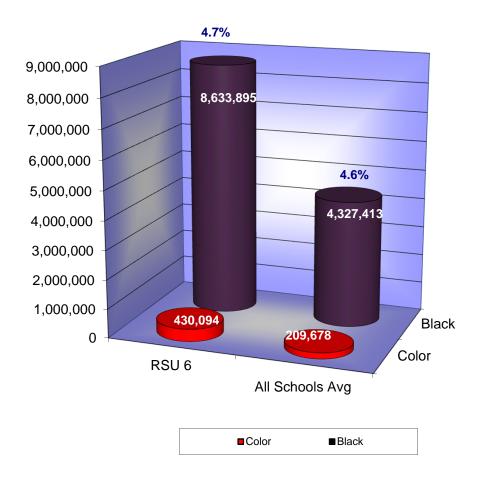
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

|                                   | Total Student | Total Annual | Total          | Annual Copies | Annual Cost |
|-----------------------------------|---------------|--------------|----------------|---------------|-------------|
|                                   | Population    | Volume       | District Cost* | Per Student   | Per Student |
| All Schools w/student populations | 114,078       | 14,258,074   | \$796,263.47   | 125           | \$6.98      |

<sup>\*</sup>Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.



#### **CURRENT BLACK & COLOR USAGE COMPARISONS**



### Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

| Make-Model / Speed<br>Serial Number / Vendor ID                                       |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vehaor ID  Life / Intro Date  Connectivity / Printer Exp Date  Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School   |                   |                    |                             |                          |                                |
| Attendance Office   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM  | 9,649             | 11,126             | 1,477                       | \$0.008750               | None at this time.             |
| VNB3N13292 /  |                   |                    |                             | \$12.92                  |                                |
| 750,000 / 06/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 4540c / 45 PPM   | 147,280           | 236,453            | 89,173                      | \$0.003980               | None at this time.             |
| CMH221978 / 3578  |                   |                    |                             | \$354.91                 |                                |
| 1,000,000 / 05/2011   | 17,086            | 33,726             | 16,640                      | \$0.05095                |                                |
| Color Photocopier   |                   |                    |                             | \$847.81                 |                                |
| Connected /   |                   |                    |                             |                          |                                |
| A-COPI  |                   |                    |                             |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| <b>Bonny Eagle High School</b>   |                   |                    |                             |                                     |                                |
| Copy Room  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 856 / 85 PPM<br>SRA290151 / 3085<br>4,000,000 / 02/2012           | 583,708<br>0      | 814,510<br>0       | 230,802                     | \$0.003370<br>\$777.80<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   |                   |                    |                             | \$0.00                              |                                |
| Custodian's Office   |                   |                    |                             |                                     |                                |
| HP Laser Jet 2015DN / 27 PPM<br>CNBJR08950 /<br>500,000 / 12/2006                  | 35,374<br>0       | 38,836             | 3,462                       | \$0.008750<br>\$30.29<br>\$0.00000  | 9 years from Intro.            |
| Black Network Printer Connected / AXIS   | v                 | Ü                  | v                           | \$0.00                              |                                |
| Food Services - Kitchen  |                   |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3N13291 /<br>750,000 / 06/2012              | 2,803<br>0        | 5,502<br>0         | 2,699<br>0                  | \$0.008750<br>\$23.62<br>\$0.00000  | None at this time.             |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed                        |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID                 |                   |                    |                  |                          |                                |
| Life / Intro Date                         |                   |                    | 2014-15          |                          |                                |
| Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School                   |                   |                    |                  |                          |                                |
| Graphic Arts                              |                   |                    |                  |                          |                                |
| HP Color Laser Jet M551N / 33 PPM         | 1,894             | 2,257              | 363              | \$0.008750               | None at this time.             |
| CNBCD7F0NR /                              |                   |                    |                  | \$3.18                   |                                |
| 750,000 / 10/2011                         | 1,508             | 2,170              | 662              | \$0.10000                |                                |
| Color Network Printer                     |                   |                    |                  | \$66.20                  |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| AXIS                                      |                   |                    |                  |                          |                                |
| Guidance Office                           |                   |                    |                  |                          |                                |
| Toshiba e-Studio 4540c / 45 PPM           | 116,979           | 176,647            | 59,668           | \$0.003980               | None at this time.             |
| CMB216979 / 2899                          |                   |                    |                  | \$237.48                 |                                |
| 1,000,000 / 05/2011                       | 17,884            | 33,365             | 15,481           | \$0.05095                |                                |
| Color Photocopier                         |                   |                    |                  | \$788.76                 |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| A-COPI                                    |                   |                    |                  |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                                    | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost           | Recommendations                |
| Bonny Eagle High School  |                   |                    |                             |                                    |                                |
| IA CAD Lab   |                   |                    |                             |                                    |                                |
| HP Color Laser Jet M551N / 33 PPM<br>CNBCD7F0NW /<br>750,000 / 10/2011             | 3,191<br>4,348    | 7,571<br>6,173     | 4,380<br>1,825              | \$0.008750<br>\$38.33<br>\$0.10000 | None at this time.             |
| Color Network Printer Connected / AXIS   | 4,340             | 0,173              | 1,023                       | \$182.50                           |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3N13278 /<br>750,000 / 06/2012              | 0                 | 5,123              | 5,123                       | \$0.008750<br>\$44.83<br>\$0.00000 | None at this time.             |
| Black Network Printer Connected / AXIS   | Ç                 | Ü                  | v                           | \$0.00                             |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3N13278a /<br>750,000 / 06/2012             | 4,760<br>0        | 5,123              | 363                         | \$0.008750<br>\$3.18<br>\$0.00000  | Traded                         |
| Black Network Printer Not Connected / AXIS   |                   |                    |                             | \$0.00                             |                                |

| Make-Model / Speed                        |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID                 |                   |                    |                  |                          |                                |
| Life / Intro Date                         |                   |                    | 2014-15          |                          |                                |
| Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School                   |                   |                    |                  |                          |                                |
| Learning Center 3                         |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM          | 15,509            | 24,758             | 9,249            | \$0.008750               | None at this time.             |
| VNB3N13277 /                              |                   |                    |                  | \$80.93                  |                                |
| 750,000 / 06/2012                         | 0                 | 0                  | 0                | \$0.00000                |                                |
| Black Network Printer                     |                   |                    |                  | \$0.00                   |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| AXIS                                      |                   |                    |                  |                          |                                |
| Learning Center 3 Old Wing 3rd Fl         |                   |                    |                  |                          |                                |
| Toshiba e-Studio 856 / 85 PPM             | 1,004,261         | 1,577,343          | 573,082          | \$0.003370               | None at this time.             |
| SRA290159 / 3086                          |                   |                    |                  | \$1,931.29               |                                |
| 4,000,000 / 02/2012                       | 0                 | 0                  | 0                | \$0.00000                |                                |
| Black Photocopier                         |                   |                    |                  | \$0.00                   |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| A-COPI                                    |                   |                    |                  |                          |                                |

| Make-Model / Speed   |                   |              |                             |                                   | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------|-----------------------------|-----------------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date                         |                   |              |                             |                                   |                                |
| Connectivity / Printer Exp Date<br>Vendor                              | 7/1/2014<br>Meter |              | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost          | Recommendations                |
| Bonny Eagle High School  |                   |              |                             |                                   |                                |
| ibrary   |                   |              |                             |                                   |                                |
| HP Color Laser Jet M551N / 33 PPM<br>CNBCD7F0NJ /<br>750,000 / 10/2011 | 586<br>953        | 796<br>1,920 | 210<br>967                  | \$0.008750<br>\$1.84<br>\$0.10000 | None at this time.             |
| Color Network Printer Connected / AXIS                                 | 933               | 1,920        | 907                         | \$96.70                           |                                |
| HP Laser Jet P2035 / 30 PPM  | 5,676             | 6,124        | 448                         | \$0.008750                        | 7 years from Intro.            |
| CNB9X54224 / 750,000 / 11/2008   | 0                 | 0            | 0                           | \$3.92<br>\$0.00000               | •                              |
| Black Network Printer  |                   |              |                             | \$0.00                            |                                |
| Connected / AXIS   |                   |              |                             |                                   |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3N13287a /<br>750,000 / 06/2012 | 22,510<br>0       | 23,336       | 826<br>0                    | \$0.008750<br>\$7.23<br>\$0.00000 | Traded                         |
| Black Network Printer  |                   |              |                             | \$0.00                            |                                |
| Not Connected / AXIS   |                   |              |                             | •                                 |                                |
| HP Laser Jet Pro M401DN / 35 PPM                                       | 0                 | 23,336       | 23,336                      | \$0.008750                        | None at this time.             |
| VNB3N13287 /<br>750,000 / 06/2012                                      | 0                 | 0            | 0                           | \$204.19<br>\$0.00000             |                                |
| Black Network Printer  |                   |              |                             | \$0.00                            |                                |
| Connected / AXIS   |                   |              |                             |                                   |                                |

| Make-Model / Speed  |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| <b>Bonny Eagle High School</b>  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 256 / 25 PPM   | 15,479            | 47,791             | 32,312                      | \$0.003370                          | None at this time.             |
| C2C223160 / 3148<br>500,000 / 02/2012   | 0                 | 0                  | 0                           | \$108.89<br>\$0.00000               |                                |
| Black Photocopier<br>Connected /  |                   |                    |                             | \$0.00                              |                                |
| A-COPI  |                   |                    |                             |                                     |                                |
| Lunch Room Office   |                   |                    |                             |                                     |                                |
| HP Laser Jet 2015DN / 27 PPM  | 22,490            | 24,243             | 1,753                       | \$0.008750                          | 9 years from Intro.            |
| CNBJR70714 / 500,000 / 12/2006  | 0                 | 0                  | 0                           | \$15.34<br>\$0.00000                |                                |
| Black Network Printer Connected / AXIS  |                   |                    |                             | \$0.00                              |                                |
| Music Room  |                   |                    |                             |                                     |                                |
| HP Laser Jet 2015DN / 27 PPM<br>CNBJR08873 /<br>500,000 / 12/2006                           | 10,615            | 24,256             | 13,641<br>0                 | \$0.008750<br>\$119.36<br>\$0.00000 | 9 years from Intro.            |
| Black Network Printer Connected / AXIS  |                   | -                  | ,                           | \$0.00                              |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School  |                   |                    |                             |                          |                                |
| Portable Room 10   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 5,554             | 6,406              | 852                         | \$0.008750               | Traded                         |
| VNB3N12907 /<br>750,000 / 06/2012  | 0                 | 0                  | 0                           | \$7.46<br>\$0.00000      |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DNE / 35 PPM  | 0                 | 2,254              | 2,254                       | \$0.008750               | None at this time.             |
| PHGFC45461 / 750,000 / 01/2013   | 0                 | 0                  | 0                           | \$19.72<br>\$0.00000     |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Not Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Portable Room 11   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 75,089            | 87,073             | 11,984                      | \$0.008750               | None at this time.             |
| CNBX120653 /   |                   |                    |                             | \$104.86                 |                                |
| 750,000 / 06/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed                                |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID                         |                   |                    |                  |                          |                                |
| Life / Intro Date Connectivity / Printer Exp Date | <b>5</b> (1)0014  |                    | 2014-15          | aa                       |                                |
| Vendor  | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School                           |                   |                    |                  |                          |                                |
| Portable Room 14                                  |                   |                    |                  |                          |                                |
| HP Laser Jet 2015DN / 27 PPM                      | 25,425            | 32,958             | 7,533            | \$0.008750               | 9 years from Intro.            |
| CNBJR08939 / 500,000 / 12/2006                    | 0                 | 0                  | 0                | \$65.91<br>\$0.00000     |                                |
| Black Network Printer                             |                   |                    |                  | \$0.00                   |                                |
| Connected /                                       |                   |                    |                  |                          |                                |
| AXIS  |                   |                    |                  |                          |                                |
| Portable Room 18                                  |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM                  | 12,128            | 14,362             | 2,234            | \$0.008750               | None at this time.             |
| VNB3N13282 /<br>750,000 / 06/2012                 | 0                 | 0                  | 0                | \$19.55<br>\$0.00000     |                                |
| Black Network Printer                             |                   |                    |                  | \$0.00                   |                                |
| Connected /                                       |                   |                    |                  | ,                        |                                |
| AXIS  |                   |                    |                  |                          |                                |
| Portable Room 19                                  |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM                  | 6,518             | 6,549              | 31               | \$0.008750               | Underused!                     |
| VNB3N13279 /<br>750,000 / 06/2012                 | 0                 | 0                  | 0                | \$0.27<br>\$0.00000      |                                |
| Black Network Printer                             |                   |                    |                  | \$0.00                   |                                |
| Connected /                                       |                   |                    |                  | ,                        |                                |
| AXIS  |                   |                    |                  |                          |                                |

| Make-Model / Speed                        |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID                 |                   |                    |                  |                          |                                |
| Life / Intro Date                         |                   |                    | 2014-15          |                          |                                |
| Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School                   |                   |                    |                  |                          |                                |
| Portable Room 22                          |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM          | 7,208             | 10,920             | 3,712            | \$0.008750               | None at this time.             |
| VNB3N13276 /                              |                   |                    |                  | \$32.48                  |                                |
| 750,000 / 06/2012                         | 0                 | 0                  | 0                | \$0.00000                |                                |
| Black Network Printer                     |                   |                    |                  | \$0.00                   |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| AXIS                                      |                   |                    |                  |                          |                                |
| Principal's Office                        |                   |                    |                  |                          |                                |
| Toshiba e-Studio 5540c / 55 PPM           | 190,423           | 283,583            | 93,160           | \$0.003980               | None at this time.             |
| CBJ113592 / 2930                          |                   |                    |                  | \$370.78                 |                                |
| 3,000,000 / 05/2011                       | 29,078            | 55,458             | 26,380           | \$0.05095                |                                |
| Color Photocopier                         |                   |                    |                  | \$1,344.06               |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| A-COPI                                    |                   |                    |                  |                          |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School   |                   |                    |                             |                          |                                |
| Room 103  |                   |                    |                             |                          |                                |
| HP Color Laser Jet 3525 / 30 PPM<br>CNCC93O000 /  | 31,288            | 36,190             | 4,902                       | \$0.008750<br>\$42.89    | 7 years from Intro.            |
| 750,000 / 10/2008   | 36,555            | 39,791             | 3,236                       | \$0.10000                |                                |
| Color Network Printer Connected / AXIS  |                   |                    |                             | \$323.60                 |                                |
| HP Laser Jet Pro M401DN / 35 PPM  | 11,601            | 13,579             | 1,978                       | \$0.008750               | Traded                         |
| VNB3N13280 /<br>750,000 / 06/2012   | 0                 | 0                  | 0                           | \$17.31<br>\$0.00000     |                                |
| Black Network Printer Connected / AXIS  |                   |                    |                             | \$0.00                   |                                |
| HP Laser Jet Pro M401DNE / 35 PPM   | 0                 | 3,439              | 3,439                       | \$0.008750               | None at this time.             |
| PHGFB36509 /<br>750,000 / 01/2013   | 0                 | 0                  | 0                           | \$30.09<br>\$0.00000     |                                |
| Black Network Printer Not Connected / AXIS  |                   |                    |                             | \$0.00                   |                                |

| Make-Model / Speed                        |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID                 |                   |                    |                  |                          |                                |
| Life / Intro Date                         |                   |                    | 2014-15          |                          |                                |
| Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School                   |                   |                    |                  |                          |                                |
| Room 104                                  |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM          | 4,270             | 8,400              | 4,130            | \$0.008750               | None at this time.             |
| VNB3N13290 /                              |                   |                    |                  | \$36.14                  |                                |
| 750,000 / 06/2012                         | 0                 | 0                  | 0                | \$0.00000                |                                |
| Black Network Printer                     |                   |                    |                  | \$0.00                   |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| AXIS                                      |                   |                    |                  |                          |                                |
| Room 108                                  |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM          | 7,762             | 8,968              | 1,206            | \$0.008750               | None at this time.             |
| VNB3N13273 /                              |                   |                    |                  | \$10.55                  |                                |
| 750,000 / 06/2012                         | 0                 | 0                  | 0                | \$0.00000                |                                |
| Black Network Printer                     |                   |                    |                  | \$0.00                   |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| AXIS                                      |                   |                    |                  |                          |                                |

| Make-Model / Speed                             |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date |                   |                    | 2014-15          |                          |                                |
| Connectivity / Printer Exp Date<br>Vendor      | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle High School                        |                   |                    |                  |                          |                                |
| Room 109                                       |                   |                    |                  |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM               | 14,878            | 15,499             | 621              | \$0.008750               | Traded                         |
| VNB3N13275a /<br>750,000 / 06/2012             | 0                 | 0                  | 0                | \$5.43<br>\$0.00000      |                                |
| Black Network Printer Not Connected / AXIS     |                   |                    |                  | \$0.00                   |                                |
| HP Laser Jet Pro M401DN / 35 PPM               | 0                 | 15,499             | 15,499           | \$0.008750               | None at this time.             |
| VNB3N13275 /<br>750,000 / 06/2012              | 0                 | 0                  | 0                | \$135.62<br>\$0.00000    |                                |
| Black Network Printer Connected / AXIS         |                   |                    |                  | \$0.00                   |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| Bonny Eagle High School  | 1/1000            | 1120001            | voiume                      | Annual Cost                         |                                |
| Room 121 Special Education   |                   |                    |                             |                                     |                                |
| HP Laser Jet 3055 / 19 PPM<br>CNBK205784 /<br>200,000 / 04/2006                    | 3,604             | 3,710<br>0         | 106                         | \$0.008750<br>\$0.93<br>\$0.00000   | 9 years from Intro.            |
| Black Network Printer Connected / AXIS   | v                 | v                  | v                           | \$0.00                              |                                |
| Toshiba e-Studio 4540c / 45 PPM<br>CMH221972 / 3580<br>1,000,000 / 05/2011         | 469,512<br>60,639 | 692,803<br>111,234 | 223,291<br>50,595           | \$0.003980<br>\$888.70<br>\$0.05095 | Heavily Overused!.             |
| Color Photocopier Connected / A-COPI   | 33,667            | 111,=01            | 20,030                      | \$2,577.82                          |                                |
| Toshiba e-Studio 456 / 45 PPM<br>C2D235920 / 3094<br>1,000,000 / 02/2012           | 57,217            | 104,054            | 46,837                      | \$0.003570<br>\$167.21<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   | 0                 | 0                  | 0                           | \$0.00                              |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| <b>Bonny Eagle High School</b>   |                   |                    |                             |                                     |                                |
| Room 129   |                   |                    |                             |                                     |                                |
| HP Color Laser Jet 3800 / 22 PPM<br>CNNCH21232 /<br>500,000 / 01/2005              | 39,671<br>70,336  | 40,631<br>72,735   | 960<br>2,399                | \$0.008750<br>\$8.40<br>\$0.10000   | 10 years from Intro.           |
| Color Network Printer Connected / AXIS   |                   |                    |                             | \$239.90                            |                                |
| Room 205 Old Wing  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 456 / 45 PPM<br>C2H251640 / 3579<br>1,000,000 / 02/2012           | 406,134           | 620,677            | 214,543                     | \$0.003570<br>\$765.92<br>\$0.00000 | Heavily Overused!              |
| Black Photocopier Connected / A-COPI   | Ü                 | Ü                  | v                           | \$0.00                              |                                |
| Room 220   |                   |                    |                             |                                     |                                |
| HP Laser Jet 2015DN / 27 PPM<br>CNBJR70716 /<br>500,000 / 12/2006                  | 24,660            | 28,691             | 4,031                       | \$0.008750<br>\$35.27<br>\$0.00000  | 9 years from Intro.            |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed<br>Serial Number / Vendor ID                                       |                   |                    |                             |                                       | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|---------------------------------------|--------------------------------|
| Serial Number / Vendor ID  Life / Intro Date  Connectivity / Printer Exp Date  Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost              | Recommendations                |
| <b>Bonny Eagle High School</b>  |                   |                    |                             |                                       |                                |
| Room 223 New Wing   |                   |                    |                             |                                       |                                |
| Toshiba e-Studio 456 / 45 PPM   | 61,939            | 91,981             | 30,042                      | \$0.003570                            | None at this time.             |
| C2D235963 / 3092<br>1,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$107.25<br>\$0.00000                 |                                |
| Black Photocopier Connected / A-COPI  |                   |                    |                             | \$0.00                                |                                |
| Teachers' Room 2nd FI New Wing  |                   |                    |                             |                                       |                                |
| Toshiba e-Studio 856 / 85 PPM<br>SRA290141 / 3123<br>4,000,000 / 02/2012              | 510,870           | 765,645<br>0       | 254,775<br>0                | \$0.003370<br>\$858.59<br>\$0.00000   | None at this time.             |
| Black Photocopier Connected / A-COPI  | v                 | ŭ                  | Ů                           | \$0.00                                |                                |
| Teachers' Room 2nd Fl Old Wing  |                   |                    |                             |                                       |                                |
| Toshiba e-Studio 756 / 75 PPM<br>CKE210658 / 3122<br>4,000,000 / 02/2012              | 632,881           | 982,680<br>0       | 349,799                     | \$0.003370<br>\$1,178.82<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI  | U                 | Ü                  | U                           | \$0.00                                |                                |
|   | Subtotals BW      |                    | 2,330,286                   | \$8,909.65                            |                                |
|   | Subtotals Color   |                    | 118,185                     | \$6,467.34                            |                                |

| Make-Model / Speed  |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |  |
|---|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|--|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |  |
| Bonny Eagle Middle School   |                   |                    |                             |                                     |                                |  |
| 6th Grade Teachers' Room  |                   |                    |                             |                                     |                                |  |
| Toshiba e-Studio 456 / 45 PPM<br>C2D235927 / 3095<br>1,000,000 / 02/2012                    | 26,461            | 94,628             | 68,167<br>0                 | \$0.003570<br>\$243.36<br>\$0.00000 | None at this time.             |  |
| Black Photocopier<br>Connected /<br>A-COPI  |                   |                    |                             | \$0.00                              |                                |  |
| Toshiba e-Studio 856 / 85 PPM<br>SRA290135 / 3121<br>4,000,000 / 02/2012                    | 276,216           | 276,216<br>0       | 0                           | \$0.003370<br>\$0.00<br>\$0.00000   | Traded                         |  |
| Black Photocopier Connected / A-COPI  | Ü                 | Ü                  | v                           | \$0.00                              |                                |  |
| Toshiba e-Studio 856 / 85 PPM   | 570,244           | 570,244            | 0                           | \$0.003370                          | Traded                         |  |
| SRA290134 / 3133<br>4,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00<br>\$0.00000                 |                                |  |
| Black Photocopier Connected / A-COPI  |                   |                    |                             | \$0.00                              |                                |  |

| Make-Model / Speed   |                   |                    |                  | Date of Last Upgrade: 6/1/2012 |                    |
|--|-------------------|--------------------|------------------|--------------------------------|--------------------|
| Serial Number / Vendor ID                                      |                   |                    | 2014-15          |                                | Recommendations    |
| Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor |                   |                    |                  |                                |                    |
|  | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost       |                    |
| Bonny Eagle Middle School                                      |                   |                    |                  |                                |                    |
| Cafeteria  |                   |                    |                  |                                |                    |
| HP Laser Jet Pro M401DN / 35 PPM                               | 14,837            | 19,305             | 4,468            | \$0.008750                     | None at this time. |
| VNB3N13283 /   |                   |                    |                  | \$39.10                        |                    |
| 750,000 / 06/2012  | 0                 | 0                  | 0                | \$0.00000                      |                    |
| Black Network Printer  |                   |                    |                  | \$0.00                         |                    |
| Connected /  |                   |                    |                  |                                |                    |
| AXIS   |                   |                    |                  |                                |                    |
| Copy Room  |                   |                    |                  |                                |                    |
| Toshiba e-Studio 856 / 85 PPM                                  | 576,558           | 888,348            | 311,790          | \$0.003370                     | None at this time. |
| SRA290167 / 3118   |                   |                    |                  | \$1,050.73                     |                    |
| 4,000,000 / 02/2012  | 0                 | 0                  | 0                | \$0.00000                      |                    |
| Black Photocopier  |                   |                    |                  | \$0.00                         |                    |
| Connected /  |                   |                    |                  |                                |                    |
| A-COPI   |                   |                    |                  |                                |                    |

| Make-Model / Speed<br>Serial Number / Vendor ID            |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Life / Intro Date  Connectivity / Printer Exp Date  Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Bonny Eagle Middle School</b>                           |                   |                    |                             |                          |                                |
| Custodian's Office   |                   |                    |                             |                          |                                |
| HP Laser Jet 1320 / 22 PPM                                 | 14,693            | 14,693             | 0                           | \$0.008750               | Traded                         |
| CNHC57M383 /   |                   |                    |                             | \$0.00                   |                                |
| 500,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer                                      |                   |                    |                             | \$0.00                   |                                |
| Not Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| HP Laser Jet 1320 / 22 PPM                                 | 2,202             | 4,820              | 2,618                       | \$0.008750               | 11 years from Intro.           |
| CNBC47Z0C0 /   |                   |                    |                             | \$22.91                  |                                |
| 500,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer Not Connected /                      |                   |                    |                             | \$0.00                   |                                |
| AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle Middle School   |                   |                    |                             |                          |                                |
| Guidance Room 8A  |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM  | 1,366,243         | 1,368,411          | 2,168                       | \$0.008750               | 11 years from Intro.           |
| CNRXJ99643 /  |                   |                    |                             | \$18.97                  |                                |
| 1,000,000 / 01/2004   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer Connected /   |                   |                    |                             | \$0.00                   |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 456 / 45 PPM   | 61,026            | 122,285            | 61,259                      | \$0.003570               | None at this time.             |
| C2D236094 / 3100  |                   | ,                  |                             | \$218.69                 |                                |
| 1,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| A-COPI  |                   |                    |                             |                          |                                |
| Industrial Arts Room 47   |                   |                    |                             |                          |                                |
| HP Laser Jet 1320 / 22 PPM  | 6,043             | 9,035              | 2,992                       | \$0.008750               | 11 years from Intro.           |
| CNHC64J09D /  |                   |                    |                             | \$26.18                  |                                |
| 500,000 / 01/2004   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle Middle School   |                   |                    |                             |                          |                                |
| Jim's Office  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM  | 5,755             | 7,729              | 1,974                       | \$0.008750               | None at this time.             |
| VNB3N13281 /<br>750,000 / 06/2012   | 0                 | 0                  | 0                           | \$17.27<br>\$0.00000     |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Library   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 556 / 55 PPM   | 277,182           | 548,481            | 271,299                     | \$0.003370               | None at this time.             |
| CGI213419 / 3577  |                   |                    |                             | \$914.28                 |                                |
| 3,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| A-COPI  |                   |                    |                             |                          |                                |
| Phys Ed Office  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM  | 5,889             | 9,723              | 3,834                       | \$0.008750               | None at this time.             |
| VNB3N13274 /  |                   |                    |                             | \$33.55                  |                                |
| 750,000 / 06/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |

| Make-Model / Speed               |          |           |                |             | Date of Last Upgrade: 6/1/2012 |
|----------------------------------|----------|-----------|----------------|-------------|--------------------------------|
| Serial Number / Vendor ID        |          |           |                |             |                                |
| Life / Intro Date                |          |           | <i>2014-15</i> |             |                                |
| Connectivity / Printer Exp Date  | 7/1/2014 | 6/30/2015 | Annual         | Cost/Copy   |                                |
| Vendor                           | Meter    | Meter     | Volume         | Annual Cost | Recommendations                |
| <b>Bonny Eagle Middle School</b> |          |           |                |             |                                |
| Principal's Office               |          |           |                |             |                                |
| HP Laser Jet 1320 / 22 PPM       | 42,700   | 42,770    | 70             | \$0.008750  | 11 years from Intro.           |
| CNHC57M36V /                     |          |           |                | \$0.61      |                                |
| 500,000 / 01/2004                | 0        | 0         | 0              | \$0.00000   |                                |
| Black Network Printer            |          |           |                | \$0.00      |                                |
| Connected /                      |          |           |                |             |                                |
| AXIS                             |          |           |                |             |                                |
| Toshiba e-Studio 5540c / 55 PPM  | 225,276  | 326,940   | 101,664        | \$0.003980  | None at this time.             |
| CBD216338 / 3079                 |          |           |                | \$404.62    |                                |
| 3,000,000 / 05/2011              | 13,112   | 27,584    | 14,472         | \$0.05095   |                                |
| Color Photocopier                |          |           |                | \$737.35    |                                |
| Connected /                      |          |           |                |             |                                |
| A-COPI                           |          |           |                |             |                                |

| Make-Model / Speed  |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| <b>Bonny Eagle Middle School</b>  |                   |                    |                             |                                     |                                |
| Reception   |                   |                    |                             |                                     |                                |
| HP Laser Jet P3005 / 35 PPM<br>CNT1N05408 /<br>750,000 / 10/2006                            | 130,782           | 130,780            | -2<br>0                     | \$0.008750<br>(\$0.02)<br>\$0.00000 | Traded                         |
| Black Network Printer Connected / AXIS  |                   |                    |                             | \$0.00                              |                                |
| Toshiba e-Studio 456 / 45 PPM   | 40,289            | 107,616            | 67,327                      | \$0.003570                          | None at this time.             |
| C2E237144 / 3098<br>1,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$240.36<br>\$0.00000               |                                |
| Black Photocopier<br>Connected /<br>A-COPI  |                   |                    |                             | \$0.00                              |                                |
| Room 34   |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 456 / 45 PPM<br>C2D236087 / 3096<br>1,000,000 / 02/2012                    | 171,220<br>0      | 237,997            | 66,777<br>0                 | \$0.003570<br>\$238.39<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI  | v                 | V                  | v                           | \$0.00                              |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Bonny Eagle Middle School   |                   |                    |                             |                          |                                |
| Room 38   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM  | 8,211             | 8,221              | 10                          | \$0.008750               | Underused.                     |
| VNB3N02698 /<br>750,000 / 06/2012   | 0                 | 0                  | 0                           | \$0.09<br>\$0.00000      |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Not Connected /   |                   |                    |                             | 7000                     |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Room 83 2nd Floor   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 456 / 45 PPM   | 72,466            | 107,632            | 35,166                      | \$0.003570               | None at this time.             |
| C2D236095 / 3093  |                   |                    |                             | \$125.54                 |                                |
| 1,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| A-COPI  |                   |                    |                             |                          |                                |
| Room 94 2nd Floor   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 856 / 85 PPM   | 563,119           | 827,075            | 263,956                     | \$0.003370               | None at this time.             |
| SRK190114 / 3128  |                   |                    |                             | \$889.53                 |                                |
| 4,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| A-COPI  |                   |                    |                             |                          |                                |

| Make-Model / Speed               |          |            |           |             | Date of Last Upgrade: 6/1/2012 |
|----------------------------------|----------|------------|-----------|-------------|--------------------------------|
| Serial Number / Vendor ID        |          |            |           |             |                                |
| Life / Intro Date                |          |            | 2014-15   |             |                                |
| Connectivity / Printer Exp Date  | 7/1/2014 | 6/30/2015  | Annual    | Cost/Copy   |                                |
| Vendor                           | Meter    | Meter      | Volume    | Annual Cost | Recommendations                |
| Bonny Eagle Middle School        |          |            |           |             |                                |
| Work Area Room 55                |          |            |           |             |                                |
| HP Laser Jet Pro M401DN / 35 PPM | 18,968   | 31,899     | 12,931    | \$0.008750  | None at this time.             |
| VNB3N13285 /                     |          |            |           | \$113.15    |                                |
| 750,000 / 06/2012                | 0        | 0          | 0         | \$0.00000   |                                |
| Black Network Printer            |          |            |           | \$0.00      |                                |
| Connected /                      |          |            |           |             |                                |
| AXIS                             |          |            |           |             |                                |
|                                  | Subto    | tals BW    | 1,278,468 | \$4,597.31  |                                |
|                                  | Subto    | tals Color | 14,472    | \$737.35    |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Buxton Center Elementary School</b>   |                   |                    |                             |                          |                                |
| Band Room  |                   |                    |                             |                          |                                |
| HP Laser Jet P3015 MICR / 42 PPM<br>VNBCB3L0B4 /                                   | 18,921            | 23,007             | 4,086                       | \$0.008750<br>\$35.75    | 7 years from Intro.            |
| 200,000 / 07/2008  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |
| Food Services - Kitchen  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 18,708            | 30,861             | 12,153                      | \$0.008750               | None at this time.             |
| VNB3X13150 /<br>750,000 / 06/2012  | 0                 | 0                  | 0                           | \$106.34<br>\$0.00000    |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Lab Room C202 2nd Floor  |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM   | 14,577            | 15,905             | 1,328                       | \$0.008750               | 7 years from Intro.            |
| CNDX152627 /<br>1,000,000 / 05/2008  | 0                 | 0                  | 0                           | \$11.62<br>\$0.00000     | •                              |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Buxton Center Elementary School</b>  |                   |                    |                             |                          |                                |
| Lunch Room  |                   |                    |                             |                          |                                |
| HP Laser Jet 2015DN / 27 PPM  | 51,315            | 51,315             | 0                           | \$0.008750               | Traded                         |
| CNBJN55167 /<br>500,000 / 12/2006   | 0                 | 0                  | 0                           | \$0.00<br>\$0.00000      |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Main Office   |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM  | 48,672            | 58,980             | 10,308                      | \$0.008750               | 7 years from Intro.            |
| CNDX156113 /<br>1,000,000 / 05/2008   | 0                 | 0                  | 0                           | \$90.20<br>\$0.00000     |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Maple Tree Hall 1st Floor   |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM  | 70,731            | 70,738             | 7                           | \$0.008750               | 7 years from Intro Underused!. |
| CNDX152635 /  |                   | ·                  |                             | \$0.06                   |                                |
| 1,000,000 / 05/2008   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected /   |                   |                    |                             |                          |                                |
| AXIS  |                   |                    |                             |                          |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Buxton Center Elementary School   |                   |                    |                             |                          |                                |
| Maple Tree Hall 2nd Floor   |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM  | 43,196            | 43,206             | 10                          | \$0.008750               | 7 years from Intro Underused!. |
| CNDX152634 /<br>1,000,000 / 05/2008   | 0                 | 0                  | 0                           | \$0.09<br>\$0.00000      |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS  |                   |                    |                             |                          |                                |
| Oak Tree Hall - Team Room B117  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 456 / 45 PPM   | 208,041           | 379,635            | 171,594                     | \$0.003570               | None at this time.             |
| C2B222725 / 3591<br>1,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$612.59<br>\$0.00000    |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |
| Connected / A-COPI  |                   |                    |                             |                          |                                |
| Oak Tree Hall 1st Floor   |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM  | 73,898            | 73,901             | 3                           | \$0.008750               | 7 years from Intro Underused!. |
| CNDX152644 /<br>1,000,000 / 05/2008   | 0                 | 0                  | 0                           | \$0.03<br>\$0.00000      |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS  |                   |                    |                             |                          |                                |

| Make-Model / Speed<br>Serial Number / Vendor ID                                       |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012     |
|---|-------------------|--------------------|-----------------------------|--------------------------|------------------------------------|
| Serial Number / Vendor ID  Life / Intro Date  Connectivity / Printer Exp Date  Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                    |
| <b>Buxton Center Elementary School</b>  |                   |                    |                             |                          |                                    |
| Oak Tree Hall 2nd Floor   |                   |                    |                             |                          |                                    |
| HP LaserJet P4014 / 45 PPM  | 48,734            | 48,734             | 0                           | \$0.008750               | 7 years from Intro Not being Used. |
| CNDX153034 /<br>1,000,000 / 05/2008   | 0                 | 0                  | 0                           | \$0.00<br>\$0.00000      |                                    |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                    |
| Connected /   |                   |                    |                             |                          |                                    |
| AXIS  |                   |                    |                             |                          |                                    |
| Office  |                   |                    |                             |                          |                                    |
| HP LaserJet P4014 / 45 PPM  | 28,102            | 36,466             | 8,364                       | \$0.008750               | 7 years from Intro.                |
| CNDX152398 /<br>1,000,000 / 05/2008   | 0                 | 0                  | 0                           | \$73.19<br>\$0.00000     |                                    |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                    |
| Connected /   |                   |                    |                             |                          |                                    |
| AXIS  |                   |                    |                             |                          |                                    |
| Pine Team Room C214   |                   |                    |                             |                          |                                    |
| Toshiba e-Studio 856 / 85 PPM   | 457,955           | 740,199            | 282,244                     | \$0.003370               | None at this time.                 |
| SRA290158 / 3119<br>4,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$951.16<br>\$0.00000    |                                    |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                    |
| Connected / A-COPI  |                   |                    |                             |                          |                                    |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Buxton Center Elementary School</b>   |                   |                    |                             |                          |                                |
| Pine Tree Hall 1st Floor   |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM   | 34,211            | 34,215             | 4                           | \$0.008750               | 7 years from Intro Underused!. |
| CNDX156104 /<br>1,000,000 / 05/2008  | 0                 | 0                  | 0                           | \$0.04<br>\$0.00000      |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |
| Pine Tree Hall 2nd Floor   |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM   | 49,099            | 50,158             | 1,059                       | \$0.008750               | 7 years from Intro.            |
| CNDX152633 /<br>1,000,000 / 05/2008  | 0                 | 0                  | 0                           | \$9.27<br>\$0.00000      |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Pine Tree Hall Team Room C122  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 756 / 75 PPM  | 266,861           | 441,576            | 174,715                     | \$0.003370               | None at this time.             |
| CKE210712 / 3080<br>4,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$588.79<br>\$0.00000    |                                |
| Black Photocopier  |                   |                    |                             | \$0.00                   |                                |
| Connected / A-COPI   |                   |                    |                             |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Buxton Center Elementary School</b>   |                   |                    |                             |                          |                                |
| Pine Tree Village Room 2nd Floor   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 3,308             | 5,766              | 2,458                       | \$0.008750               | None at this time.             |
| VNB3X13154 /<br>750,000 / 06/2012  | 0                 | 0                  | 0                           | \$21.51<br>\$0.00000     |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |
| Principal's Secretary  |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM   | 121,874           | 130,311            | 8,437                       | \$0.008750               | 11 years from Intro.           |
| CNRXK68500 /<br>1,000,000 / <mark>01/2004</mark>                                   | 0                 | 0                  | 0                           | \$73.82<br>\$0.00000     |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Room A107  |                   |                    |                             |                          |                                |
| HP LaserJet P4014 / 45 PPM   | 3,943             | 3,946              | 3                           | \$0.008750               | 7 years from Intro. Underused! |
| CNDX152638 /<br>1,000,000 / 05/2008  | 0                 | 0                  | 0                           | \$0.03<br>\$0.00000      |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Buxton Center Elementary School</b>   |                   |                    |                             |                          |                                |
| Staff Room D117  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 456 / 45 PPM  | 62,144            | 100,970            | 38,826                      | \$0.003570               | None at this time.             |
| C2E237113 / 3099<br>1,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$138.61<br>\$0.00000    |                                |
| Black Photocopier  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| A-COPI   |                   |                    |                             |                          |                                |
| Staff Room D132  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 856 / 85 PPM  | 1,007,573         | 1,593,527          | 585,954                     | \$0.003370               | None at this time.             |
| SRK190065 / 3113   |                   |                    |                             | \$1,974.66               |                                |
| 4,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| A-COPI   |                   |                    |                             |                          |                                |
| Team Room B117   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 756 / 75 PPM  | 273,314           | 458,460            | 185,146                     | \$0.003370               | None at this time.             |
| CKI211275 / 3582   |                   |                    |                             | \$623.94                 |                                |
| 4,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| A-COPI   |                   |                    |                             |                          |                                |

| Make-Model / Speed  |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| Buxton Center Elementary School   |                   |                    |                             |                                     |                                |
| Team Room D215  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 456 / 45 PPM   | 235,619           | 283,531            | 47,912                      | \$0.003570                          | None at this time.             |
| C2H251429 / 3581<br>1,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$171.05<br>\$0.00000               |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                              |                                |
| Connected /   |                   |                    |                             |                                     |                                |
| A-COPI  |                   |                    |                             |                                     |                                |
| Work Room A122  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 5540c / 55 PPM<br>CBC215883 / 3590<br>3,000,000 / 05/2011                  | 346,692<br>43,095 | 518,103<br>70,732  | 171,411<br>27,637           | \$0.003980<br>\$682.22<br>\$0.05095 | None at this time.             |
| Color Photocopier   | 13,073            | 70,732             | 27,037                      | \$1,408.11                          |                                |
| Connected / A-COPI  |                   |                    |                             | ¥1,                                 |                                |
|   | Subto             | otals BW           | 1,706,022                   | \$6,164.94                          |                                |
|   | Subto             | otals Color        | 27,637                      | \$1,408.11                          |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| Edna Libby School  |                   |                    |                             |                                     |                                |
| Food Services - Kitchen  |                   |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13160 /<br>750,000 / 06/2012              | 4,424<br>0        | 6,962<br>0         | 2,538                       | \$0.008750<br>\$22.21<br>\$0.00000  | None at this time.             |
| Black Network Printer<br>Connected /<br>AXIS                                       |                   |                    |                             | \$0.00                              |                                |
| Hall Upstairs  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 856 / 85 PPM<br>SRA290164 / 3125<br>4,000,000 / 02/2012           | 498,806           | 781,519<br>0       | 282,713                     | \$0.003370<br>\$952.74<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   | V                 | Ü                  | Ü                           | \$0.00                              |                                |
| Library  |                   |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13165 /<br>750,000 / 06/2012              | 15,189<br>0       | 20,849             | 5,660<br>0                  | \$0.008750<br>\$49.53<br>\$0.00000  | None at this time.             |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| <b>Edna Libby School</b>   |                   |                    |                             |                          |                                |
| Principal's Office   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 3040c / 30 PPM<br>CNF221728 / 3604                                | 138,328           | 242,841            | 104,513                     | \$0.003980<br>\$415.96   | None at this time.             |
| 750,000 / 05/2011  | 7,140             | 17,171             | 10,031                      | \$0.05095                |                                |
| Color Photocopier Connected / A-COPI   |                   |                    |                             | \$511.08                 |                                |
| Toshiba e-Studio 856 / 85 PPM  | 486,274           | 789,670            | 303,396                     | \$0.003370               | None at this time.             |
| SRA290166 / 3124<br>4,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$1,022.44<br>\$0.00000  |                                |
| Black Photocopier Connected / A-COPI   |                   |                    |                             | \$0.00                   |                                |
|  | Subto             | otals BW           | 698,820                     | \$2,462.88               |                                |
|  | Subto             | otals Color        | 10,031                      | \$511.08                 |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| George E. Jack School  |                   |                    |                             |                          |                                |
| Computer Lab Downstairs  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 456 / 45 PPM  | 37,980            | 57,087             | 19,107                      | \$0.003570               | None at this time.             |
| C2H252758 / 3609<br>1,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$68.21<br>\$0.00000     |                                |
| Black Photocopier  |                   |                    |                             | \$0.00                   |                                |
| Connected / A-COPI   |                   |                    |                             |                          |                                |
| Food Services - Kitchen  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 4,410             | 6,656              | 2,246                       | \$0.008750               | None at this time.             |
| VNB3X13157 /<br>750,000 / 06/2012  | 0                 | 0                  | 0                           | \$19.65<br>\$0.00000     |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             | •                        |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Hall Upstairs  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 856 / 85 PPM  | 481,462           | 769,877            | 288,415                     | \$0.003370               | None at this time.             |
| SRA290144 / 3132<br>4,000,000 / 02/2012  | 0                 | 0                  | 0                           | \$971.96<br>\$0.00000    |                                |
| Black Photocopier  |                   |                    |                             | \$0.00                   |                                |
| Connected / A-COPI   |                   |                    |                             |                          |                                |

| Make-Model / Speed   |  |  |                             |                                    | Date of Last Upgrade: 6/1/2012 |
|--|--|--|-----------------------------|------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter  | 6/30/2015<br>Meter   | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost           | Recommendations                |
| George E. Jack School  |  |  |                             |                                    |                                |
| Library  |  |  |                             |                                    |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13153 /<br>750,000 / 06/2012              | 9  | 630  | 621                         | \$0.008750<br>\$5.43<br>\$0.00000  | None at this time.             |
| Black Network Printer Connected / AXIS   |  |  |                             | \$0.00                             |                                |
| Main Office  |  |  |                             |                                    |                                |
| Toshiba e-Studio 3040c / 30 PPM<br>CND219877 / 3603<br>750,000 / 05/2011           | 43,042<br>10,354   | 67,862<br>19,844   | 24,820<br>9,490             | \$0.003980<br>\$98.78<br>\$0.05095 | None at this time.             |
| Color Photocopier Connected / A-COPI   |  | 2,,0.1.  | 2,12                        | \$483.52                           |                                |
| Mrs. Langill's Office  |  |  |                             |                                    |                                |
| HP Laser Jet 2015DN / 27 PPM<br>CNBJN55153 /<br>500,000 / 12/2006                  | 10,778   | 10,824   | 46                          | \$0.008750<br>\$0.40<br>\$0.00000  | 9 years from Intro. Underused! |
| Black Network Printer Connected / AXIS   | , and the second | , and the second | ý                           | \$0.00                             |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |  |  |  |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|--|--|--|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |  |  |  |
| George E. Jack School   |                   |                    |                             |                          |                                |  |  |  |
| Teachers' Room  |                   |                    |                             |                          |                                |  |  |  |
| Toshiba e-Studio 656 / 65 PPM   | 403,746           | 618,358            | 214,612                     | \$0.003370               | None at this time.             |  |  |  |
| CZC210876 / 3602  |                   |                    |                             | \$723.24                 |                                |  |  |  |
| 3,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |  |  |  |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |  |  |  |
| Connected /   |                   |                    |                             |                          |                                |  |  |  |
| A-COPI  |                   |                    |                             |                          |                                |  |  |  |
| Title 1   |                   |                    |                             |                          |                                |  |  |  |
| HP Laser Jet Pro M401DN / 35 PPM  | 14,204            | 21,092             | 6,888                       | \$0.008750               | None at this time.             |  |  |  |
| VNB3X13161 /  |                   |                    | _                           | \$60.27                  |                                |  |  |  |
| 750,000 / 06/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |  |  |  |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |  |  |  |
| Connected / AXIS  |                   |                    |                             |                          |                                |  |  |  |
|   | Subto             | otals BW           | <i>556,755</i>              | \$1,947.96               |                                |  |  |  |
|   | Subto             | otals Color        | 9,490                       | \$483.52                 |                                |  |  |  |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| H.B. Emery Jr. Memorial School   |                   |                    |                             |                                     |                                |
| Food Service - Kitchen   |                   |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13155 /<br>750,000 / 06/2012              | 4,467<br>0        | 7,424<br>0         | 2,957                       | \$0.008750<br>\$25.87<br>\$0,00000  | None at this time.             |
| Black Network Printer Connected / AXIS   | Ü                 | Ü                  | v                           | \$0.00                              |                                |
| Hall / Computer Lab  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 756 / 75 PPM<br>CKI211263 / 3600<br>4,000,000 / 02/2012           | 313,696           | 453,814            | 140,118                     | \$0.003370<br>\$472.20<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   | Ü                 | Ü                  | v                           | \$0.00                              |                                |
| Hall outside Kitchen / K Classes   |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 756 / 75 PPM<br>CKH211194 / 3610<br>4,000,000 / 02/2012           | 275,590<br>0      | 343,162<br>0       | 67,572<br>0                 | \$0.003370<br>\$227.72<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-Copi   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| H.B. Emery Jr. Memorial School  |                   |                    |                             |                          |                                |
| Main Office Copy Room   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 5540c / 55 PPM   | 79,770            | 171,362            | 91,592                      | \$0.003980               | None at this time.             |
| CBC215927 / 3606  |                   |                    |                             | \$364.54                 |                                |
| 3,000,000 / 05/2011   | 29,724            | 73,896             | 44,172                      | \$0.05095                |                                |
| Color Photocopier   |                   |                    |                             | \$2,250.56               |                                |
| Connected /   |                   |                    |                             |                          |                                |
| A-COPI  |                   |                    |                             |                          |                                |
| Portable - Special Education  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM  | 9,831             | 9,831              | 0                           | \$0.008750               | Traded                         |
| VNB3X13158 /  |                   | _                  |                             | \$0.00                   |                                |
| 750,000 / 06/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer   |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS  |                   |                    |                             |                          |                                |
| AAIS  |                   |                    |                             |                          |                                |
|   | Subto             | otals BW           | 302,239                     | \$1,090.33               |                                |
|   | Subto             | tals Color         | 44,172                      | \$2,250.56               |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| Hollis School  |                   |                    |                             |                                     |                                |
| Cafeteria Hallway  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 756 / 75 PPM<br>CKI211260 / 3599<br>4,000,000 / 02/2012           | 191,496<br>0      | 294,722<br>0       | 103,226<br>0                | \$0.003370<br>\$347.87<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   |                   |                    |                             | \$0.00                              |                                |
| Computer Lab   |                   |                    |                             |                                     |                                |
| HP Laser Jet 2015DN / 27 PPM<br>CNBJN35924 /<br>500,000 / 12/2006                  | 57,686<br>0       | 57,983<br>0        | 297<br>0                    | \$0.008750<br>\$2.60<br>\$0.00000   | 9 years from Intro.            |
| Black Network Printer Connected / AXIS   | v                 | Ü                  | Ü                           | \$0.00                              |                                |
| Food Service - Kitchen   |                   |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13159 /<br>750,000 / 06/2012              | 1,922<br>0        | 6,005              | 4,083                       | \$0.008750<br>\$35.73<br>\$0.00000  | None at this time.             |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed   |  |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|--|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter  | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| Hollis School  |  |                    |                             |                                     |                                |
| Library  |  |                    |                             |                                     |                                |
| Toshiba e-Studio 656 / 65 PPM<br>CZC210840 / 3596<br>3,000,000 / 02/2012           | 105,064  | 170,687<br>0       | 65,623<br>0                 | \$0.003370<br>\$221.15<br>\$0.00000 | None at this time.             |
| Black Photocopier<br>Connected /<br>A-COPI   | , and the second |                    |                             | \$0.00                              |                                |
| Main Office  |  |                    |                             |                                     |                                |
| Toshiba e-Studio 3040c / 30 PPM<br>CNF221950 / 3588<br>750,000 / 05/2011           | 29,163<br>24,625   | 45,989<br>44,234   | 16,826<br>19,609            | \$0.003980<br>\$66.97<br>\$0.05095  | None at this time.             |
| Color Photocopier Connected / A-COPI   | 2 1,020  | .,                 | 15,005                      | \$999.08                            |                                |
| Portable - Beth  |  |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13163 /<br>750,000 / 06/2012              | 464  | 464                | 0                           | \$0.008750<br>\$0.00<br>\$0.00000   | Traded                         |
| Black Network Printer Connected / AXIS   | v  | ū                  | ,                           | \$0.00                              |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| Hollis School  |                   |                    |                             |                                     |                                |
| Portable - Math/Speech   |                   |                    |                             |                                     |                                |
| HP Laser Jet 2015DN / 27 PPM<br>CNBJR08940 /<br>500,000 / 12/2006                  | 19,959<br>0       | 21,613             | 1,654<br>0                  | \$0.008750<br>\$14.47<br>\$0.00000  | 9 years from Intro.            |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                              |                                |
| Room 16 New Wing Hall  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 456 / 45 PPM<br>C2H251430 / 3594<br>1,000,000 / 02/2012           | 112,696<br>0      | 199,368            | 86,672<br>0                 | \$0.003570<br>\$309.42<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   | C .               | Ü                  | v                           | \$0.00                              |                                |
| Room 27 Old Wing Hall  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 456 / 45 PPM<br>C2H251434 / 3595<br>1,000,000 / 02/2012           | 207,674           | 323,421            | 115,747<br>0                | \$0.003570<br>\$413.22<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed                             |                   |                    |         |                         | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|---------|-------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date |                   |                    | 2014-15 |                         |                                |
| Connectivity / Printer Exp Date<br>Vendor      | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual  | Cost/Copy               | Recommendations                |
| Hollis School                                  | Meter             | Meter              | Volume  | Annual Cost             | Recommendations                |
| Teachers' Room                                 |                   |                    |         |                         |                                |
| Toshiba e-Studio 856 / 85 PPM                  | 582,207           | 992,054            | 409,847 | \$0.003370              | None at this time.             |
| SRA290152 / 3127<br>4,000,000 / 02/2012        | 0                 | 0                  | 0       | \$1,381.18<br>\$0.00000 |                                |
| Black Photocopier Connected /                  |                   |                    |         | \$0.00                  |                                |
| A-COPI   |                   |                    |         |                         |                                |
|  | Subto             | otals BW           | 803,975 | \$2,792.61              |                                |
|  | Subto             | tals Color         | 19,609  | \$999.08                |                                |

| Make-Model / Speed   |                   |                    |                             |                                    | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost           | Recommendations                |
| MSAD 6 District Office   |                   |                    |                             |                                    |                                |
| Accounts Payable   |                   |                    |                             |                                    |                                |
| Toshiba e-Studio 256 / 25 PPM<br>C2C223149 / 3147<br>500,000 / 02/2012             | 20,637            | 36,132<br>0        | 15,495<br>0                 | \$0.003370<br>\$52.22<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   |                   |                    |                             | \$0.00                             |                                |
| Alternative Ed   |                   |                    |                             |                                    |                                |
| Toshiba e-Studio 256 / 25 PPM<br>C2LC13231 / 4675<br>500,000 / 02/2012             | 5,471<br>0        | 27,409<br>0        | 21,938                      | \$0.003370<br>\$73.93<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-Copi   | · ·               | Ü                  | Ü                           | \$0.00                             |                                |
| Business Manager's Office  |                   |                    |                             |                                    |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3B23374 /<br>750,000 / 06/2012              | 1,759<br>0        | 1,813<br>0         | 54                          | \$0.008750<br>\$0.47<br>\$0.00000  | Underused!                     |
| Black Network Printer Connected / AXIS   |                   | -                  | ,                           | \$0.00                             |                                |

| Make-Model / Speed                     |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID              |                   |                    |                  |                          |                                |
| Life / Intro Date                      |                   |                    |                  |                          |                                |
| Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 District Office                 |                   |                    |                  |                          |                                |
| Business Office                        |                   |                    |                  |                          |                                |
| Toshiba e-Studio 5540c / 55 PPM        | 85,178            | 140,075            | 54,897           | \$0.003980               | None at this time.             |
| CBH218196 / 3593                       |                   |                    |                  | \$218.49                 |                                |
| 3,000,000 / 05/2011                    | 85,313            | 150,712            | 65,399           | \$0.05095                |                                |
| Color Photocopier                      |                   |                    |                  | \$3,332.08               |                                |
| Connected /                            |                   |                    |                  |                          |                                |
| A-COPI                                 |                   |                    |                  |                          |                                |
| Business Office Hall                   |                   |                    |                  |                          |                                |
| Toshiba e-Studio 756 / 75 PPM          | 168,005           | 290,244            | 122,239          | \$0.003370               | None at this time.             |
| CKI211266 / 3597                       |                   |                    |                  | \$411.95                 |                                |
| 4,000,000 / 02/2012                    | 0                 | 0                  | 0                | \$0.00000                |                                |
| Black Photocopier                      |                   |                    |                  | \$0.00                   |                                |
| Connected /                            |                   |                    |                  |                          |                                |
| A-COPI                                 |                   |                    |                  |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 District Office   |                   |                    |                             |                          |                                |
| Central Office   |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM   | 87,492            | 89,901             | 2,409                       | \$0.008750               | 11 years from Intro.           |
| CNGXG03730 /   |                   |                    |                             | \$21.08                  |                                |
| 1,000,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM   | 141,698           | 151,320            | 9,622                       | \$0.008750               | 11 years from Intro.           |
| CNRXR08236 /   | 141,098           | 131,320            | 9,022                       | \$84.19                  | 11 years from miro.            |
| 1,000,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Central Office - Barb  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 5,749             | 16,540             | 10,791                      | \$0.008750               | None at this time.             |
| VNB3X13162 /   |                   |                    |                             | \$94.42                  |                                |
| 750,000 / 06/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| ASAD 6 District Office   |                   |                    |                             |                          |                                |
| Central Office - Denise  |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 12,491            | 18,953             | 6,462                       | \$0.008750               | None at this time.             |
| VNB3X13151 /   |                   |                    |                             | \$56.54                  |                                |
| 750,000 / 06/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected / AXIS   |                   |                    |                             |                          |                                |
| Central Office - Payroll   |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM   | 452,294           | 522,157            | 69,863                      | \$0.008750               | 11 years from Intro.           |
| CNRXY16996 /   | ·                 | ·                  | •                           | \$611.30                 | •                              |
| 1,000,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM   | 147,475           | 152,442            | 4,967                       | \$0.008750               | 11 years from Intro.           |
| CNRXS00992 /   |                   | 0                  | 6                           | \$43.46                  |                                |
| 1,000,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 District Office   |                   |                    |                             |                          |                                |
| Curriculum   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13152 /                                   | 16,985            | 30,492             | 13,507                      | \$0.008750<br>\$118.19   | None at this time.             |
| 750,000 / 06/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                   |                                |
| Food Services  |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM<br>CNRXT16713 /   | 38,480            | 39,079             | 599                         | \$0.008750<br>\$5.24     | 11 years from Intro.           |
| 1,000,000 / 01/2004 Black Network Printer Connected /                              | 0                 | 0                  | 0                           | \$0.00000<br>\$0.00      |                                |
| AXIS   |                   |                    |                             |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 District Office   |                   |                    |                             |                          |                                |
| Superintendent's Hall  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 5540c / 55 PPM<br>CBH218164 / 3592                                | 89,073            | 132,290            | 43,217                      | \$0.003980<br>\$172.00   | None at this time.             |
| 3,000,000 / 05/2011  | 42,317            | 58,115             | 15,798                      | \$0.05095                |                                |
| Color Photocopier Connected / A-COPI   |                   |                    |                             | \$804.91                 |                                |
| Toshiba e-Studio 756 / 75 PPM<br>CKI211281 / 3598<br>4,000,000 / 02/2012           | 99,750            | 180,427            | 80,677                      | \$0.003370<br>\$271.88   | None at this time.             |
| Black Photocopier Connected / A-COPI   | 0                 | 0                  | 0                           | \$0.00000<br>\$0.00      |                                |
|  | Subto             | otals BW           | 456,737                     | \$2,235.37               |                                |
|  | Subto             | tals Color         | 81,197                      | \$4,136.99               |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 Maintenance   |                   |                    |                             |                          |                                |
| Office   |                   |                    |                             |                          |                                |
| HP Color Laser Jet Pro CP5225DN / 20 PPM CNGCG7J0NY /                              | 0                 | 768                | 768                         | \$0.008750<br>\$6.72     | None at this time.             |
| 500,000 / 11/2010  | 0                 | 22                 | 22                          | \$0.10000                |                                |
| Color Network Printer Not Connected / AXIS   |                   |                    |                             | \$2.20                   |                                |
| Toshiba e-Studio 3040c / 30 PPM<br>CND219923 / 3586                                | 20,599            | 48,387             | 27,788                      | \$0.003980<br>\$110.60   | None at this time.             |
| 750,000 / 05/2011  | 3,691             | 8,306              | 4,615                       | \$0.05095                |                                |
| Color Photocopier Connected / A-COPI   |                   |                    |                             | \$235.13                 |                                |
|  | Subto             | tals BW            | 28,556                      | \$117.32                 |                                |
|  | Subto             | tals Color         | 4,637                       | \$237.33                 |                                |

| Make-Model / Speed                        |                   |                    |                  |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID                 |                   |                    |                  |                          |                                |
| Life / Intro Date                         |                   |                    | 2014-15          |                          |                                |
| Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 Operations Center                  |                   |                    |                  |                          |                                |
| 1st Floor Hall                            |                   |                    |                  |                          |                                |
| Toshiba e-Studio 4540c / 45 PPM           | 56,183            | 65,114             | 8,931            | \$0.003980               | None at this time.             |
| CMD218749 / 3585                          |                   |                    |                  | \$35.55                  |                                |
| 1,000,000 / 05/2011                       | 12,409            | 20,102             | 7,693            | \$0.05095                |                                |
| Color Photocopier                         |                   |                    |                  | \$391.96                 |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| A-COPI                                    |                   |                    |                  |                          |                                |
| Office                                    |                   |                    |                  |                          |                                |
| HP Color Laser Jet M551N / 33 PPM         | 0                 | 931                | 931              | \$0.008750               | None at this time.             |
| CNBCD7F0D6 /                              |                   |                    |                  | \$8.15                   |                                |
| 750,000 / 10/2011                         | 0                 | 2,937              | 2,937            | \$0.10000                |                                |
| Color Network Printer                     |                   |                    |                  | \$293.70                 |                                |
| Connected /                               |                   |                    |                  |                          |                                |
| AXIS                                      |                   |                    |                  |                          |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 Operations Center   |                   |                    |                             |                          |                                |
| Technology   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DN / 35 PPM   | 5,672             | 6,845              | 1,173                       | \$0.008750               | Traded                         |
| VNB3X13126 /   |                   |                    |                             | \$10.26                  |                                |
| 750,000 / 06/2012  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| HP Laser Jet Pro M401DNE / 35 PPM  | 0                 | 109                | 109                         | \$0.008750               | None at this time.             |
| PHGFD36499 /   |                   |                    |                             | \$0.95                   |                                |
| 750,000 / 01/2013  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Not Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
|  | Subto             | tals BW            | 11,144                      | \$54.91                  |                                |
|  | Subto             | tals Color         | 10,630                      | \$685.66                 |                                |

| Make-Model / Speed   |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| MSAD 6 Transportation  |                   |                    |                             |                          |                                |
| Main Office  |                   |                    |                             |                          |                                |
| HP Laser Jet 4250 / 45 PPM   | 163,457           | 164,262            | 805                         | \$0.008750               | 11 years from Intro.           |
| CNRXC97956 /   |                   |                    |                             | \$7.04                   |                                |
| 1,000,000 / 01/2004  | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer  |                   |                    |                             | \$0.00                   |                                |
| Connected /  |                   |                    |                             |                          |                                |
| AXIS   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 4540c / 45 PPM  | 89,908            | 126,269            | 36,361                      | \$0.003980               | None at this time.             |
| CMH221967 / 3605<br>1,000,000 / 05/2011  | 16 407            | 42.220             | 25 922                      | \$144.72<br>\$0.05095    |                                |
|  | 16,407            | 42,230             | 25,823                      |                          |                                |
| Color Photocopier Connected /  |                   |                    |                             | \$1,315.68               |                                |
| A-COPI   |                   |                    |                             |                          |                                |
|  | Subto             | tals BW            | 37,166                      | \$151.76                 |                                |
|  | Subto             | tals Color         | 25,823                      | \$1,315.68               |                                |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Sebago Education Alliance   |                   |                    |                             |                          |                                |
| Main Office   |                   |                    |                             |                          |                                |
| Toshiba e-Studio 656 / 65 PPM   | 289,361           | 401,727            | 112,366                     | \$0.003370               | None at this time.             |
| CZB210347 / 3571<br>3,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$378.67<br>\$0.00000    |                                |
| Black Photocopier Connected / A-COPI  |                   |                    |                             | \$0.00                   |                                |
|   | Subto             | otals BW           | 112,366                     | \$378.67                 |                                |
|   | Subto             | tals Color         | 0                           | \$0.00                   |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |  |  |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|--|--|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |  |  |
| Steep Falls Elementary School  |                   |                    |                             |                                     |                                |  |  |
| Food Services - Kitchen  |                   |                    |                             |                                     |                                |  |  |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3X13156 /<br>750,000 / 06/2012              | 2,171<br>0        | 3,861              | 1,690<br>0                  | \$0.008750<br>\$14.79<br>\$0.00000  | None at this time.             |  |  |
| Black Network Printer Connected / AXIS   |                   |                    |                             | \$0.00                              |                                |  |  |
| Hall   |                   |                    |                             |                                     |                                |  |  |
| Toshiba e-Studio 5540c / 55 PPM<br>CBH218184 / 3607<br>3,000,000 / 05/2011         | 274,505<br>73,261 | 390,027<br>124,514 | 115,522<br>51,253           | \$0.003980<br>\$459.78<br>\$0.05095 | None at this time.             |  |  |
| Color Photocopier Connected / A-COPI   | 73,201            | 121,511            | 31,233                      | \$2,611.34                          |                                |  |  |
| Main Office  |                   |                    |                             |                                     |                                |  |  |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3N13295 /<br>750,000 / 06/2012              | 8,126<br>0        | 12,606<br>0        | 4,480<br>0                  | \$0.008750<br>\$39.20<br>\$0.00000  | None at this time.             |  |  |
| Black Network Printer Connected / AXIS   | · ·               | -                  | ,                           | \$0.00                              |                                |  |  |

| Make-Model / Speed  |                   |                    |                             |                          | Date of Last Upgrade: 6/1/2012 |
|---|-------------------|--------------------|-----------------------------|--------------------------|--------------------------------|
| Serial Number / Vendor ID<br>Life / Intro Date<br>Connectivity / Printer Exp Date<br>Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost | Recommendations                |
| Steep Falls Elementary School   |                   |                    |                             |                          |                                |
| Portable - Title 1  |                   |                    |                             |                          |                                |
| HP Laser Jet 2015DN / 27 PPM  | 4,660             | 4,750              | 90                          | \$0.008750               | 9 years from Intro. Underused! |
| CNBJR70713 /  | 0                 | 0                  | 0                           | \$0.79                   |                                |
| 500,000 / 12/2006   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Network Printer Connected /   |                   |                    |                             | \$0.00                   |                                |
| AXIS  |                   |                    |                             |                          |                                |
| Teachers' Room  |                   |                    |                             |                          |                                |
| Toshiba e-Studio 656 / 65 PPM   | 116,440           | 183,341            | 66,901                      | \$0.003370               | Underused!.                    |
| CZH212777 / 3601  |                   |                    |                             | \$225.46                 |                                |
| 3,000,000 / 02/2012   | 0                 | 0                  | 0                           | \$0.00000                |                                |
| Black Photocopier   |                   |                    |                             | \$0.00                   |                                |
| Connected / A-COPI  |                   |                    |                             |                          |                                |
|   | Subto             | otals BW           | 188,683                     | \$740.01                 |                                |
|   | Subto             | otals Color        | 51,253                      | \$2,611.34               |                                |

| Make-Model / Speed   |                   |                    |                             |                                     | Date of Last Upgrade: 6/1/2012 |
|--|-------------------|--------------------|-----------------------------|-------------------------------------|--------------------------------|
| Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor | 7/1/2014<br>Meter | 6/30/2015<br>Meter | 2014-15<br>Annual<br>Volume | Cost/Copy<br>Annual Cost            | Recommendations                |
| The Alliance School  |                   |                    |                             |                                     |                                |
| Adult Education  |                   |                    |                             |                                     |                                |
| Toshiba e-Studio 5540c / 55 PPM<br>CBD216486 / 3137<br>3,000,000 / 05/2011         | 70,928<br>17,947  | 110,986<br>30,905  | 40,058<br>12,958            | \$0.003980<br>\$159.43<br>\$0.05095 | None at this time.             |
| Color Photocopier Connected / A-COPI   |                   |                    |                             | \$660.21                            |                                |
| Adult Education Room 2B  |                   |                    |                             |                                     |                                |
| HP Laser Jet Pro M401DN / 35 PPM<br>VNB3N13284 /<br>750,000 / 06/2012              | 7,927<br>0        | 11,577<br>0        | 3,650<br>0                  | \$0.008750<br>\$31.94<br>\$0.00000  | None at this time.             |
| Black Network Printer Connected / AXIS   |                   | Ü                  | v                           | \$0.00                              |                                |
| Alternative Ed Kitchen   |                   |                    |                             |                                     |                                |
| Toshiba E-306 / 30 PPM<br>C2G250945 / 3573<br>750,000 / 02/2012                    | 115,604<br>0      | 186,179<br>0       | 70,575<br>0                 | \$0.003370<br>\$237.84<br>\$0.00000 | None at this time.             |
| Black Photocopier Connected / A-COPI   |                   |                    |                             | \$0.00                              |                                |

| Make-Model / Speed               |          |            |         |             | Date of Last Upgrade: 6/1/2012 |
|----------------------------------|----------|------------|---------|-------------|--------------------------------|
| Serial Number / Vendor ID        |          |            |         |             |                                |
| Life / Intro Date                |          |            | 2014-15 |             |                                |
| Connectivity / Printer Exp Date  | 7/1/2014 | 6/30/2015  | Annual  | Cost/Copy   |                                |
| Vendor                           | Meter    | Meter      | Volume  | Annual Cost | Recommendations                |
| The Alliance School              |          |            |         |             |                                |
| Alternative Education Room 3     |          |            |         |             |                                |
| HP Laser Jet Pro M401DN / 35 PPM | 16,520   | 24,915     | 8,395   | \$0.008750  | None at this time.             |
| VNB3N13286 /                     |          |            |         | \$73.46     |                                |
| 750,000 / 06/2012                | 0        | 0          | 0       | \$0.00000   |                                |
| Black Network Printer            |          |            |         | \$0.00      |                                |
| Connected /                      |          |            |         |             |                                |
| AXIS                             |          |            |         |             |                                |
|                                  | Subto    | tals BW    | 122,678 | \$502.66    |                                |
|                                  | Subto    | tals Color | 12,958  | \$660.21    |                                |

| District Wide Black Totals | 8,633,895 | \$32,146.37 |
|----------------------------|-----------|-------------|
| District Wide Color Totals | 430,094   | \$22,504.24 |

## **SPC Service & Supply Cost Savings**

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 3/1/1998 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2014-15 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

### **BEFORE SPC**

| Current Volume | PriorCPC  | <b>Average Annual Cost</b> |  |  |
|----------------|-----------|----------------------------|--|--|
| 8,633,895      | \$0.01879 | \$162,230.89               |  |  |

### **CURRENTLY WITH SPC**

| <b>Current Volume</b> | <b>Current CPC</b> | <b>Current Cost</b> | <b>Cost Savings</b> | 5 Year Savings |
|-----------------------|--------------------|---------------------|---------------------|----------------|
| 8,633,895             | \$0.00372          | \$32,118.09         | \$130,112.80        | \$650,563.99   |

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$130,112.80 x 17 years as a Client = \$2,211,917.56 Cost Savings!

## Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the <u>upcoming fiscal year</u>.

| Building                               | Projected<br>Black Volume | Projected Black<br>Usage Cost | Approx.Paper<br>Cost | Average<br>Annual<br>Equipment Cost | Total Projected<br>Black Usage Cost |
|--|---------------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------------|
| <b>Buxton Center Elementary School</b> | 1,706,022                 | \$6,164.94                    | \$8,465.28           | \$19,600.10                         | \$34,230.33                         |
| Bonny Eagle High School                | 2,330,286                 | \$8,909.65                    | \$11,562.88          | \$26,772.13                         | \$47,244.66                         |
| Bonny Eagle Middle School              | 1,278,468                 | \$4,597.31                    | \$6,343.76           | \$14,688.03                         | \$25,629.10                         |
| Edna Libby School                      | 698,820                   | \$2,462.88                    | \$3,467.54           | \$8,028.59                          | \$13,959.01                         |
| H.B. Emery Jr. Memorial School         | 302,239                   | \$1,090.33                    | \$1,499.71           | \$3,472.36                          | \$6,062.39                          |
| George E. Jack School                  | 556,755                   | \$1,947.96                    | \$2,762.62           | \$6,396.43                          | \$11,107.01                         |
| MSAD 6 Operations Center               | 11,144                    | \$54.91                       | \$55.30              | \$128.03                            | \$238.24                            |
| Hollis School                          | 803,975                   | \$2,792.61                    | \$3,989.32           | \$9,236.69                          | \$16,018.62                         |
| Steep Falls Elementary School          | 188,683                   | \$740.01                      | \$936.25             | \$2,167.74                          | \$3,843.99                          |
| MSAD 6 District Office                 | 456,737                   | \$2,235.37                    | \$2,266.33           | \$5,247.35                          | \$9,749.05                          |
| The Alliance School                    | 122,678                   | \$502.66                      | \$608.73             | \$1,409.42                          | \$2,520.81                          |
| MSAD 6 Transportation                  | 37,166                    | \$151.76                      | \$184.42             | \$426.99                            | \$763.17                            |
| Sebago Education Alliance              | 112,366                   | \$378.67                      | \$557.56             | \$1,290.95                          | \$2,227.18                          |
| MSAD 6 Maintenance                     | 28,556                    | \$117.32                      | \$141.69             | \$328.07                            | \$587.08                            |

| Building | Projected<br>Black Volume | Projected Black<br>Usage Cost | Approx.Paper<br>Cost | Average<br>Annual<br>Equipment Cost | Total Projected<br>Black Usage Cost |
|----------|---------------------------|-------------------------------|----------------------|-------------------------------------|-------------------------------------|
| Total    | 8,633,895                 | \$32,146.37                   | \$42,841.39          | \$99,192.88                         | \$174,180.64                        |

### **SPC Equipment Bids:**

Presently our Bids are coming in at 14.5% to 22% of Retail while the current Salesman's Cost is 50% of Retail. Example: Currently our bids for a Xerox 5890PT RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print-Fax 90 Copies per Minute are coming in at \$6,333 with a Retail Cost of \$43,495....14.5% of Retail!

## Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

| Building                        | <b>Projected Color Volume</b> | Service & Supply Cost |
|---------------------------------|-------------------------------|-----------------------|
| Buxton Center Elementary School | 27,637                        | \$1,408.11            |
| Bonny Eagle High School         | 118,185                       | \$6,467.34            |
| Bonny Eagle Middle School       | 14,472                        | \$737.35              |
| Edna Libby School               | 10,031                        | \$511.08              |
| H.B. Emery Jr. Memorial School  | 44,172                        | \$2,250.56            |
| George E. Jack School           | 9,490                         | \$483.52              |
| MSAD 6 Operations Center        | 10,630                        | \$685.66              |
| Hollis School                   | 19,609                        | \$999.08              |
| Steep Falls Elementary School   | 51,253                        | \$2,611.34            |
| MSAD 6 District Office          | 81,197                        | \$4,136.99            |
| The Alliance School             | 12,958                        | \$660.21              |
| MSAD 6 Transportation           | 25,823                        | \$1,315.68            |
| Sebago Education Alliance       | 0                             | \$0.00                |
| MSAD 6 Maintenance              | 4,637                         | \$237.33              |
| Total                           | 430,094                       | \$22,504.24           |

## Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

| Vendor                  | <b>Equipment Type</b>        | Annual<br>Volume | 2014-2015<br>Cost / Copy | <b>Total Cost</b> | 2015-2016<br>Cost / Copy | <b>Projected Cost</b> |
|-------------------------|------------------------------|------------------|--------------------------|-------------------|--------------------------|-----------------------|
| A-COPI                  | Black Photocopier            | 5,881,587        | \$0.00337                | \$19,820.95       | \$0.00337                | \$19,820.95           |
| A-COPI                  | Black Photocopier            | 1,069,976        | \$0.00357                | \$3,819.81        | \$0.00357                | \$3,819.81            |
| A-COPI                  | Color Photocopier            | 1,302,892        | \$0.00398                | \$5,185.51        | \$0.00398                | \$5,185.51            |
| Axis Business Solutions | <b>Black Network Printer</b> | 366,926          | \$0.00875                | \$3,210.60        | \$0.00875                | \$3,210.60            |
| Axis Business Solutions | <b>Color Network Printer</b> | 12,514           | \$0.00875                | \$109.50          | \$0.00875                | \$109.50              |
| Total                   |                              | 8,633,895        | \$0.00372                | \$32,146.37       | \$0.00372                | \$32,146.37           |

## Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

| Vendor                  | <b>Equipment Type</b> | Annual<br>Volume | 2014-2015<br>Cost / Copy | <b>Total Cost</b> | 2015-2016<br>Cost / Copy | <b>Projected Cost</b> |
|-------------------------|-----------------------|------------------|--------------------------|-------------------|--------------------------|-----------------------|
| A-COPI                  | Color Photocopier     | 418,046          | \$0.05095                | \$21,299.44       | \$0.05095                | \$21,299.44           |
| Axis Business Solutions | Color Network Printer | 12,048           | \$0.10000                | \$1,204.80        | \$0.10000                | \$1,204.80            |
| Total                   |                       | 430,094          | \$0.05232                | \$22,504.24       | \$0.05232                | \$22,504.24           |

## Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. \*

| <b>Total Number of Units</b>          | 136           |
|---------------------------------------|---------------|
| <b>Total Number of Units on Lease</b> | 96            |
| <b>Total Number of Units Owned</b>    | 40            |
| Lease Company                         | Northway Bank |
| Lease Start Date                      | 6/1/2012      |
| Lease End Date                        | 8/1/2017      |
| Term                                  | 5 Annual      |
| Annual Payment usually due on 8/1     | \$99,192.88   |
| Remaining Payments                    | 2             |
|                                       |               |

<sup>\*</sup>The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

# Leased Equipment

| Building                | Make/Model               | Serial Number      |
|-------------------------|--------------------------|--------------------|
|                         |                          | <b>AD 180015</b> 0 |
| Bonny Eagle High School | Toshiba e-Studio 856     | SRA290159          |
| Bonny Eagle High School | Toshiba e-Studio 456     | C2D235963          |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13273         |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13290         |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13287         |
| Bonny Eagle High School | HP Color Laser Jet M551N | CNBCD7F0NJ         |
| Bonny Eagle High School | HP Color Laser Jet M551N | CNBCD7F0NW         |
| Bonny Eagle High School | Toshiba e-Studio 4540c   | CMB216979          |
| Bonny Eagle High School | HP Color Laser Jet M551N | CNBCD7F0NR         |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13291         |
| Bonny Eagle High School | Toshiba e-Studio 4540c   | CMH221978          |
| Bonny Eagle High School | Toshiba e-Studio 856     | SRA290151          |
| Bonny Eagle High School | Toshiba e-Studio 5540c   | CBJ113592          |
| Bonny Eagle High School | Toshiba e-Studio 756     | CKE210658          |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13292         |
| Bonny Eagle High School | Toshiba e-Studio 4540c   | CMH221972          |
| Bonny Eagle High School | Toshiba e-Studio 456     | C2D235920          |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13277         |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13276         |
| Bonny Eagle High School | Toshiba e-Studio 456     | C2H251640          |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13279         |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13282         |
| Bonny Eagle High School | Toshiba e-Studio 856     | SRA290141          |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13278         |
| Bonny Eagle High School | Toshiba e-Studio 256     | C2C223160          |
| Bonny Eagle High School | HP Laser Jet Pro M401DNE | PHGFC45461         |
| Bonny Eagle High School | HP Laser Jet Pro M401DN  | VNB3N13275         |
| Bonny Eagle High School | HP Laser Jet Pro M401DNE | PHGFB36509         |
| , 5                     |                          |                    |

| Building                           | Make/Model              | Serial Number |
|------------------------------------|-------------------------|---------------|
|                                    |                         |               |
| Bonny Eagle Middle School          | Toshiba e-Studio 456    | C2E237144     |
| Bonny Eagle Middle School          | Toshiba e-Studio 456    | C2D236087     |
| Bonny Eagle Middle School          | Toshiba e-Studio 456    | C2D236095     |
| Bonny Eagle Middle School          | Toshiba e-Studio 856    | SRK190114     |
| Bonny Eagle Middle School          | Toshiba e-Studio 556    | CGI213419     |
| Bonny Eagle Middle School          | Toshiba e-Studio 5540c  | CBD216338     |
| Bonny Eagle Middle School          | HP Laser Jet Pro M401DN | VNB3N13281    |
| Bonny Eagle Middle School          | Toshiba e-Studio 456    | C2D236094     |
| Bonny Eagle Middle School          | HP Laser Jet Pro M401DN | VNB3N02698    |
| Bonny Eagle Middle School          | HP Laser Jet Pro M401DN | VNB3N13285    |
| Bonny Eagle Middle School          | HP Laser Jet Pro M401DN | VNB3N13283    |
| Bonny Eagle Middle School          | Toshiba e-Studio 856    | SRA290167     |
| Bonny Eagle Middle School          | HP Laser Jet Pro M401DN | VNB3N13274    |
| Bonny Eagle Middle School          | Toshiba e-Studio 456    | C2D235927     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 456    | C2H251429     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 856    | SRA290158     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 5540c  | CBC215883     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 756    | CKE210712     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 456    | C2B222725     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 756    | CKI211275     |
| Buxton Center Elementary<br>School | Toshiba e-Studio 856    | SRK190065     |
| Buxton Center Elementary<br>School | HP Laser Jet Pro M401DN | VNB3X13154    |
| Buxton Center Elementary<br>School | Toshiba e-Studio 456    | C2E237113     |
|                                    |                         |               |

| Building                           | Make/Model              | Serial Number |
|------------------------------------|-------------------------|---------------|
| Buxton Center Elementary<br>School | HP Laser Jet Pro M401DN | VNB3X13150    |
| Edna Libby School                  | Toshiba e-Studio 3040c  | CNF221728     |
| Edna Libby School                  | Toshiba e-Studio 856    | SRA290164     |
| Edna Libby School                  | HP Laser Jet Pro M401DN | VNB3X13160    |
| Edna Libby School                  | HP Laser Jet Pro M401DN | VNB3X13165    |
| Edna Libby School                  | Toshiba e-Studio 856    | SRA290166     |
| George E. Jack School              | Toshiba e-Studio 3040c  | CND219877     |
| George E. Jack School              | HP Laser Jet Pro M401DN | VNB3X13157    |
| George E. Jack School              | Toshiba e-Studio 456    | C2H252758     |
| George E. Jack School              | Toshiba e-Studio 856    | SRA290144     |
| George E. Jack School              | Toshiba e-Studio 656    | CZC210876     |
| George E. Jack School              | HP Laser Jet Pro M401DN | VNB3X13153    |
| George E. Jack School              | HP Laser Jet Pro M401DN | VNB3X13161    |
| H.B. Emery Jr. Memorial<br>School  | Toshiba e-Studio 756    | CKI211263     |
| H.B. Emery Jr. Memorial<br>School  | Toshiba e-Studio 5540c  | CBC215927     |
| H.B. Emery Jr. Memorial<br>School  | HP Laser Jet Pro M401DN | VNB3X13155    |
| Hollis School                      | Toshiba e-Studio 856    | SRA290152     |
| Hollis School                      | HP Laser Jet Pro M401DN | VNB3X13159    |
| Hollis School                      | Toshiba e-Studio 456    | C2H251434     |
| Hollis School                      | Toshiba e-Studio 456    | C2H251430     |
| Hollis School                      | Toshiba e-Studio 3040c  | CNF221950     |
| Hollis School                      | Toshiba e-Studio 756    | CKI211260     |
| Hollis School                      | Toshiba e-Studio 656    | CZC210840     |
| MSAD 6 District Office             | Toshiba e-Studio 5540c  | CBH218164     |
| MSAD 6 District Office             | Toshiba e-Studio 756    | CKI211266     |
| MSAD 6 District Office             | Toshiba e-Studio 5540c  | CBH218196     |
| MSAD 6 District Office             | HP Laser Jet Pro M401DN | VNB3X13162    |

| Building                         | Make/Model               | Serial Number |
|----------------------------------|--------------------------|---------------|
|                                  |                          |               |
| MSAD 6 District Office           | HP Laser Jet Pro M401DN  | VNB3X13151    |
| MSAD 6 District Office           | HP Laser Jet Pro M401DN  | VNB3X13152    |
| MSAD 6 District Office           | Toshiba e-Studio 756     | CKI211281     |
| MSAD 6 District Office           | Toshiba e-Studio 256     | C2C223149     |
| MSAD 6 Maintenance               | Toshiba e-Studio 3040c   | CND219923     |
| MSAD 6 Operations Center         | HP Laser Jet Pro M401DNE | PHGFD36499    |
| MSAD 6 Operations Center         | HP Color Laser Jet M551N | CNBCD7F0D6    |
| MSAD 6 Operations Center         | Toshiba e-Studio 4540c   | CMD218749     |
| MSAD 6 Transportation            | Toshiba e-Studio 4540c   | CMH221967     |
| Sebago Education Alliance        | Toshiba e-Studio 656     | CZB210347     |
| Steep Falls Elementary<br>School | HP Laser Jet Pro M401DN  | VNB3X13156    |
| Steep Falls Elementary<br>School | Toshiba e-Studio 5540c   | CBH218184     |
| Steep Falls Elementary<br>School | HP Laser Jet Pro M401DN  | VNB3N13295    |
| Steep Falls Elementary<br>School | Toshiba e-Studio 656     | CZH212777     |
| The Alliance School              | Toshiba E-306            | C2G250945     |
| The Alliance School              | HP Laser Jet Pro M401DN  | VNB3N13286    |
| The Alliance School              | Toshiba e-Studio 5540c   | CBD216486     |
| The Alliance School              | HP Laser Jet Pro M401DN  | VNB3N13284    |

# Owned Equipment

| Building                        | Make/Model              | Serial Number |
|---------------------------------|-------------------------|---------------|
| Bonny Eagle High School         | HP Laser Jet 2015DN     | CNBJR70714    |
| Bonny Eagle High School         | HP Laser Jet Pro M401DN | CNBX120653    |
| Bonny Eagle High School         | HP Laser Jet 2015DN     | CNBJR08939    |
| Bonny Eagle High School         | HP Laser Jet 3055       | CNBK205784    |
| Bonny Eagle High School         | HP Laser Jet P2035      | CNB9X54224    |
| Bonny Eagle High School         | HP Laser Jet 2015DN     | CNBJR70716    |
| Bonny Eagle High School         | HP Color Laser Jet 3525 | CNCC93Q00Q    |
| Bonny Eagle High School         | HP Color Laser Jet 3800 | CNNCH21232    |
| Bonny Eagle High School         | HP Laser Jet 2015DN     | CNBJR08873    |
| Bonny Eagle High School         | HP Laser Jet 2015DN     | CNBJR08950    |
| Bonny Eagle Middle School       | HP Laser Jet 4250       | CNRXJ99643    |
| Bonny Eagle Middle School       | HP Laser Jet 1320       | CNHC57M36V    |
| Bonny Eagle Middle School       | HP Laser Jet 1320       | CNHC64J09D    |
| Bonny Eagle Middle School       | HP Laser Jet 1320       | CNBC47Z0C0    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152634    |
| Buxton Center Elementary School | HP Laser Jet 4250       | CNRXK68500    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152633    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX156104    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX156113    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152644    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152635    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152398    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152627    |
| Buxton Center Elementary School | HP Laser Jet P3015 MICR | VNBCB3L0B4    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX153034    |
| Buxton Center Elementary School | HP LaserJet P4014       | CNDX152638    |
| George E. Jack School           | HP Laser Jet 2015DN     | CNBJN55153    |
| H.B. Emery Jr. Memorial School  | Toshiba e-Studio 756    | CKH211194     |
| Hollis School                   | HP Laser Jet 2015DN     | CNBJN35924    |

| Building                      | Make/Model                      | Serial Number |
|-------------------------------|---------------------------------|---------------|
| Hollis School                 | HP Laser Jet 2015DN             | CNBJR08940    |
| MSAD 6 District Office        | HP Laser Jet 4250               | CNRXT16713    |
| MSAD 6 District Office        | Toshiba e-Studio 256            | C2LC13231     |
| MSAD 6 District Office        | HP Laser Jet Pro M401DN         | VNB3B23374    |
| MSAD 6 District Office        | HP Laser Jet 4250               | CNRXR08236    |
| MSAD 6 District Office        | HP Laser Jet 4250               | CNGXG03730    |
| MSAD 6 District Office        | HP Laser Jet 4250               | CNRXY16996    |
| MSAD 6 District Office        | HP Laser Jet 4250               | CNRXS00992    |
| MSAD 6 Maintenance            | HP Color Laser Jet Pro CP5225DN | CNGCG7J0NY    |
| MSAD 6 Transportation         | HP Laser Jet 4250               | CNRXC97956    |
| Steep Falls Elementary School | HP Laser Jet 2015DN             | CNBJR70713    |



## CEDVICE AND CUIDDLY CONTDACT - CLIENT

| SPC SERVICE AND SUPPLY  | CONTRACT CLILINI  |
|---|---|
| Specialized Purchasing Consultants ("SPC") hereby contracts with equipment described on Schedule A ("Equipment") using the Contracted Vendor show and terminating on June 30, This Service and Supply Contract ("Contract Schedule A for Additional Provisions, if any.   |   |
| SPC assumes responsibility for all billing and vendor payment. SPC shall invocost per print listed on Schedule A. This semi-annual billing will take place July 1 aror from Client staff during the month of June. A final Reconciliation spreadsheet and invoice during the year, SPC will reimburse Contracted Vendor appropriately. Clien avoid suspension of supplies by Contracted Vendor. | nd January 1. Actual meter reads will be collected by SPC either electronically invoice will then be completed and sent to client. Upon payment of each billing |
| On July 1 of each calendar year during the afore-mentioned term, SPC shall cr<br>Client during the Contract period ending on or before June 30 annually than were<br>consumed than billed in the combined semi-annual billing, an overage invoice will<br>volume.   | originally estimated under this Contract for such period. If more pages were  |
| On July 1 of each calendar year during the term of this Contract, SPC, at its opt by 5% or by a percentage equal to the increase during the immediately preceding 12 U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.   |   |
| Client may terminate Contract at any time with a 30-day written notice. Client w A, including those added during the Contract term. Any credits owed to Client afte return any unused consumables to Contracted Vendor.   |   |
| AGREED AND ACCEPTED BY: Specialized Purchasing Consultants  | AGREED AND ACCEPTED BY: Client  |
| By: Skip Tilton   | By:   |
| Title: President/Owner  | Title:  |
| Date:   | Date:   |
| Signature:  | Signature:  |
| Named Contracted Vendor: Vendor   |   |

12/23/13

## WARRANTY

|  | V V /   |   |
|--|---|---|
| malfunctions throug cannot be repaired | th no fault of Client during the term commencing of promptly, Contracted Vendor, through Specialized superior in quality and capabilities to the Equipmen | t") that, if any such Equipment described on Schedule B attached hereton and terminating on June 30,, and such Equipment Purchasing Consultants, will replace such Equipment with equipment to being replaced, at no cost to Client. Refer to Schedule B for Additional |
| The only exc                           | clusions to this Warranty are as follows:   |   |
|  | nis Warranty will expire for an item of Equipment w<br>shown on Schedule B attached hereto, is exceede  | hen the Warranty Life of such item of Equipment in number of copies, ed;  |
|  | is Warranty will expire for an item of Equipment at<br>le or lease by the manufacturer as shown on Scheo  | the date which is ten years after such Equipment was first offered for dule B attached hereto.  |
|  |   |   |
|  | AGREED AND ACCEPTED BY: Vendor  | AGREED AND ACCEPTED BY: Client  |
|  | By: John Cox  | Ву:   |
|  | Title: Market Vice President  | Title:  |
|  | Date:   | Date:   |
|  | Signature:  | Signature:  |
|  |   |   |
|  |   |   |

12/23/13

## StarDoc User Names

| Name            | User Name                 |
|-----------------|---------------------------|
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| Clay Gleason    | lgleason@bonnyeagle.org   |
| Deb Arnold      | darnold                   |
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| Diane Gagne     | dgagne@bonnyeagle.org     |
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| Frank Sherburne | fsherburne@bonnyeagle.org |
| Ginny Day       | gday@bonnyeagle.org       |
| Hedy Smith      | hsmith@bonnyeagle.org     |
| Linda Winton    | lwinton@bonnyeagle.org    |
| Lori Wood       | lwood@bonnyeagle.org      |
| Marie Estes     | mestes@bonnyeagle.org     |
| Paul Emery      | pemery                    |
| Sandy Cormier   | scormier@bonnyeagle.org   |
| Scott Nason     | snason                    |
| Sue Labreck     | slabreck@bonnyeagle.org   |

<sup>\*</sup>If you need to verify your password or if you need to add users, please contact Alex Webster at <a href="mailto:awebster@spccopypro.com">awebster@spccopypro.com</a>



# 2012

## **STARDOC** created

• Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

# 2013

## **Daily Tracking**

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

# 2014

## **Monthly Audits**

 Allows user to see monthly snapshot of current usage and estimated projections

# 2015

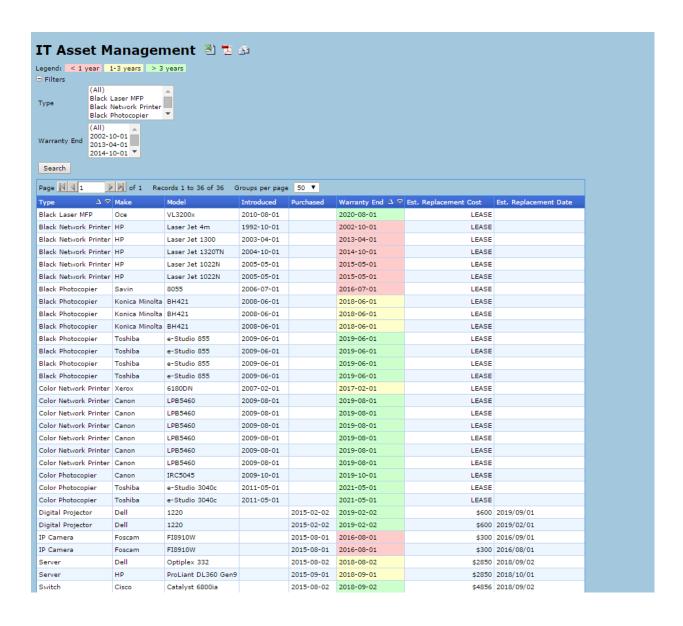
# New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones
- IT Asset Management tracks all IT purchases, warranty expirations, etc.



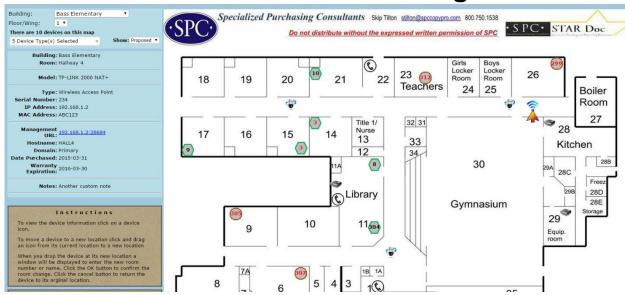
## **New Feature: IT Asset Management**

- Keep Track of your IT Purchases
- Budget for Future Needs
- Map Out Your IT Devices on Floor Plans





## **New Feature: IT Asset Management**



#### Legend:

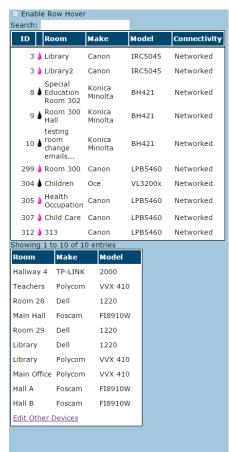


Wireless Access
Point

🌍 IP Camera

Server

i Switch





## Benefits of partnering with SPC

### Top Benefits to our CLIENTS:

### 1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- > SPC's pricing is so strong we pay for our own fee by acquiring prices lower than what you can do on your own.
- ➤ We will <u>save you money</u> benefiting from the combined purchasing power of more than 90 clients with over 3,443 devices doing more than 314 million copies and prints per year. In 2013 we purchased approximately 1,000 printing devices.
- We will <u>save you time</u> by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will <u>save you frustration</u>. We manage your contracts for up to five years from the date of installation.

### 2. Exclusive STAR Doc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- > STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- > Sets up your next year's budget at the click of a mouse.

### 3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- > With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

### 4. Five-Year Equipment Replacement Schedule

- > SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

### 5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

### 6. Vendor Neutral

- > SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- > We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of almost \$3.5 million for all of our clients.

That translates into Savings of more than \$17.2 million over five years!



### **SPC Values Our Vendors**

### **Overall Benefits to our VENDORS**

- Opportunities brought to you Hundreds of machines each year: In 2013 there were over a thousand.
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

### **Vendor Benefits Pre-Bid & During the Bid Process**

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the Five-Year Equipment Replacement Schedule (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

### **Vendor Benefits Before & During Installation**

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

### **Vendor Ongoing Support**

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: System for Tracking And Reporting Documents...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

### Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

## SPC manages over 3,700 pieces of equipment;

Our relationship with our vendors has never been stronger!