



RSU 01 Bath

Ruth Moore

34 Wing Farm Parkway

Bath, ME 04530

Five-Year Equipment Replacement Schedule

RSU 01 Bath	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
1 Bath Middle Food Service Room 519	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
390	0 (Trade Budget)	Add network switch				
Black Vol:	150,000 09/03	750,000 6/1/2010				
	CNFB640847	Q653664496 19337				
		8,341 BUDGET				
2 Bath Middle Guidance Room 416	Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script	Kyocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
390	0					
Black Vol:	750,000 02/09	750,000 2/1/2009				
	XVD9905030 10.2.20.22	XVD9905030 15114				
		8,341 BUDGET				

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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RSU 01 Bath	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
3 Bath Middle Library Room 315	Konica Minolta BH250 25 CPM Black Photocopier - Existing - Recon RADF Duplex Sort	N/C Recon Konica Minolta BH 421 36 CPM Black Photo RADF Duplex 2-Paper Drawer Finisher CIF-Print-Scan-Post Script	Recon	Recon	Recon	Recon
390	0 (Trade Copex)	1,000,000	6/1/2008			
Black Vol: 15,975	500,000 06/05	A0R6011003247	13568			
	31117250	15,975	BUDGET			
	Copex Wipe Hard Drive					
4 Bath Middle Library Room 315	HP LaserJet 2100 10 PPM Low End Black Network Printer Sort CIF-Print-Post Script	Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Kyo FS-2000D	Kyo FS-2000D	Kyo FS-2000D	Kyo FS-2000D
390	0 (Trade Budget)	750,000	3/1/2009			
Black Vol: 8,341	150,000 04/07	XVH8Z01219	14081			
	USGW010648 10.2.20.27	0	BUDGET			
		(From 66)				
5 Bath Middle Library Room 315	Konica Minolta BH40P 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	Konica Minolta BH40P - 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script	KM 40P	KM 40P	KM 40P	KM 40P
390	40,905	1,000,000	3/1/2008			
Black Vol: 15,585	1,000,000 03/08	A0DX013004581	19330			
	A0DX013004581 10.2.20.2	15,585	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
6 Bath Middle Main Office		Xerox 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
390		82,447	(Trade SPC)	1,000,000	7/1/2010			
Black Vol:		750,000	09/07					
Color Vol:		4,671	HBB403008 10.2.20.14	0	BUDGET			
		26,454	Copex Wipe Hard Drive	0				
7 Bath Middle Main Office		Konica Minolta BH601 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
390		423,366	(Trade Budget)	3,000,000	8/1/2012			
Black Vol:		159,537	A0PP011008022 10.2.20.9	A5AY011001508	19305			
			Budget Wipe Hard Drive	172,549	BUDGET			
				26,454				
8 Bath Middle Main Office		Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:		8,341	ABV6219861	NUK2X03587	19339			
				8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
9	Bath Middle Main Office/Principals Office	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script		HP LaserJet 1012 12 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		HP 1012	HP 1012	HP 1012
390		0		150,000	9/1/2003			
Black Vol:	8,341	150,000	09/03	CNFB645597	16280			
				8,341	BUDGET			
10	Bath Middle Room 105	Kyocera 1370DN 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera 1370DN - 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1370	Kyo 1370	Kyo 1370
390		111,401		750,000	6/1/2010			
Black Vol:	8,341	750,000	06/10	Q651Z30158	17678			
				8,341	BUDGET			
11	Bath Middle Room 106	Kyocera FS-1300D 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1300D - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1300	Kyo 1300	Kyo 1300
390		0		750,000	8/1/200			
Black Vol:	8,341	750,000	08/08	XVB8505756	13320			
				8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
12 Bath Middle Room 200 Teacher		Konica Minolta BH751 75 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH751 - 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 751	KM 751	KM 751
390		806,161		3,000,000	12/1/2008			
Black Vol:	295,518	4,000,000	12/08	A0PN011003831	19329			
				295,518	BUDGET			
13 Bath Middle Room 200 Teacher		Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
390		877,174	(Trade Budget)	5,000,000	3/1/2013			
Black Vol:	302,460	4,000,000	12/08	A55V011001258	19301			
				302,460	BUDGET			
14 Bath Middle Room 205		Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	750,000	03/09	NUK2X03596	19342			
				8,341	BUDGET			

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RSU 01 Bath	Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
15 Bath Middle Room 209	HP LaserJet 2430 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390	0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	750,000	10/04	NUK2X03597	19344			
8,341	CNGKJ73392	10.2.20.8	8,341	BUDGET			
16 Bath Middle Room 211	Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350	Kyo 1350	Kyo 1350
390	0		750,000	2/1/2009			
Black Vol:	750,000	02/09	XVD9904901	15071			
8,341	XVD9904901	10.2.20.25	8,341	BUDGET			
17 Bath Middle Room 301	Brother HL 5150D 21 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
390	0	(Trade Budget)	Add network switch				
Black Vol:	500,000	01/04	750,000	6/1/2010			
8,341	U60567F4Z112382		Q653664494	19338			
			8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
18 Bath Middle Room 306		Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	750,000	03/06	NUK2X03600	19345			
		XP6707990	10.2.20.6	8,341	BUDGET			
19 Bath Middle Room 308		Lexmark es460dn 40 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
390		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	1,000,000	07/11	NUK2X03595	19343			
		72HN1V2	10.2.20.5	8,341	BUDGET			
Proposed Annual Volume for Bath Middle				902,179				
20 BRCTC Room 300		Konica Minolta BH501 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive		Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
174		251,888	(Move 23)	3,000,000	8/1/2012			
Black Vol:	87,111	1,000,000	06/08	A5AY011001483	19306			
		A0R5011012140	10.1.20.110	97,383	BUDGET			
				23,483				

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RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life		Date Introduced			
Room		Estimated Life		Date Introduced		Serial Number		Vendor ID	
# Students		Serial Number		IP Address		Projected Black Volume		Projected Color Volume	
Annual Volume		Special Notes							
21	BRCTC Room 300	Xerox 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital		Close Out Due to Combining and/or Low Volumes		Close Out		Close Out	
174		91,593 (Trade SPC)		0					
Black Vol:	10,272	HBB402982 10.1.20.7		0					
Color Vol:	23,483	Copex Wipe Hard Drive		0					
				0					
22	BRCTC Room 306-B	Toshiba E-452 45 CPM Black Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Konica Minolta BH501 - 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive		KM 501		KM 501	
174		724,589 (Trade Copex)		0					
Black Vol:	13,847	CIE730339 10.1.20.41		A0R5011012140		19323			
		Copex Wipe Hard Drive		13,847		BUDGET			
				(From 22)					
23	BRCTC Room 329	Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350		Kyo 1350	
174		0		750,000		2/1/2009			
Black Vol:	8,341	XVD9904980 10.1.20.11		XVD9904980		15072			
				8,341		BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
24	BRCTC Room 401	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
174		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV5513940	10.1.20.17	NUK2X03589	19362			
				8,341	BUDGET			
25	BRCTC Room 403	HP Laserjet 4050 17 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
174		0	(Trade Budget)	750,000	6/1/2010			
Black Vol:	8,341	USBB165148	10.1.20.5	Q653664499	19365			
				8,341	BUDGET			
26	BRCTC Room 407 2nd Floor	Konica Minolta BH501 50 CPM Black Photocopier - Existing - Recon RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive		Konica Minolta BH501 - 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive		KM 501	KM 501	KM 501
174		232,653		2,000,000	6/1/2008			
Black Vol:	81,530	A0R5011012143	10.1.20.111	A0R5011012143	19324			
				81,530	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
27	BRCTC Room 408	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	(Trade Budget)	1,000,000	3/1/2012			
174		1,000,000	04/04	NUK2X03594	19356			
Black Vol:	8,341	ABV5513944	10.1.20.32	8,341	BUDGET			
28	BRCTC Room 411	HP LaserJet 5 10 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	(Trade Budget)	Add network switch				
174		150,000	03/96	750,000	6/1/2010			
Black Vol:	8,341	xxxxxxxxx		Q653664493	19363			
				8,341	BUDGET			
49	BRCTC Room 411	Additional Device		Konica Minolta BH 20 32 CPM RADF Duplex Sort CIF-Print-Scan-Post Script-Fax		New	New	New
		0		(Stored in IT Office)				
0		0		750,000	8/1/2010			
Black Vol:				A32R012018988	18758			
					BUDGET			
				0				

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
29 BRCTC Room 412		Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyo 5350	Kyo 5350	Kyo 5350
174		0		750,000		8/1/2009		
Black Vol:	8,341	XVG9Z03126	10.1.20.25	XVG9Z03126	15509			
Color Vol:	3,374			8,341	BUDGET			
				3,374				
30 BRCTC Room 413		HP LaserJet P2035n 30 PPM Low End Black Network Printer Sort CIF-Print-Post Script		HP LaserJet P2035n - 30 PPM Low End Black Network Printer Sort CIF-Print-Post Script		HP 2035	HP 2035	HP 2035
174		0		750,000		11/1/2008		
Black Vol:	8,341	CNB9T43636	10.1.20.2	CNB9T43636	16250			
Color Vol:	3,374			8,341	BUDGET			
31 BRCTC Room 419		Konica Minolta magicolor8650 33CPM Low End Color Network Printer Sort CIF-Print-Post Script		Konica Minolta magicolor8650 - 33 CPM Low End Color Network Printer Sort CIF-Print-Post Script		KM 8650	KM 8650	KM 8650
174		0		750,000		1/1/2008		
Black Vol:	8,341	A02E01A001015	10.1.20.40	A02E01A001015	17279			
Color Vol:	3,374			8,341	BUDGET			
				3,374				

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BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
32 BRCTC Room 421		Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script		New	New	New
0		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	1,000,000	04/04	NUK2X03582	19361			
		ABV4401769	10.1.20.65	8,341	BUDGET			
				0				
33 BRCTC Room 8		Konica Minolta 161f 16 CPM Black Photocopier RADF Duplex Sort		Konica Minolta BH 20 32 CPM RADF Duplex Sort CIF-Print- Scan-Post Script-Fax		New	New	New
0		0	(Trade Copex)	750,000	8/1/2010			
Black Vol:	2,206	250,000	09/05	A32R012018405	19367			
		50010356		10,547	BUDGET			
				0				
Proposed Annual Volume for BRCTC				278,376				
34 Dike-Newell School Computer Lab 2nd Floor		Konica Minolta BH40P 45 CPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script		Konica Minolta BH40P - 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		KM 40P	KM 40P	KM 40P
290		15,863		1,000,000	3/1/2008			
Black Vol:	5,726	1,000,000	03/08	A0DX013004580	19321			
		A0DX013004580	10.3.20.112	5,726	BUDGET			

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BuildingName	Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
35 Dike-Newell School Main Office	Xerox WC C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
290	50,455	(Trade Copex)	0				
Black Vol:	4,997	VVK023673 10.3.20.9	0				
Color Vol:	6,664	Copex Wipe Hard Drive	0				
36 Dike-Newell School Main Office	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyo 5350	Kyo 5350	Kyo 5350
290	0		750,000	8/1/2009			
Black Vol:	8,341	QVQ1Y04932 10.3.20.1	QVQ1Y04932	17676			
Color Vol:	3,374		8,341	BUDGET			
			3,374				
37 Dike-Newell School Main Office Side Room	Konica Minolta BH501 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive-Fax		Color Photo Konica Minolta BH C554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
290	189,890	(Move 72)	3,000,000	8/1/2012			
Black Vol:	71,627	A0R5011012150 10.3.20.111	A5AY011001447	19307			
			76,624	BUDGET			
			17,942				

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RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life		Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume				
Annual Volume		Special Notes							
38	Dike-Newell School Room 28	Konica Minolta BH601 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New	New
290		745,439	(Move 39)	5,000,000	3/1/2013				
Black Vol:	287,850	3,000,000	12/08	A55V011001320	19380				
		A0PP011008017	10.3.20.110	287,850	BUDGET				
39	Dike-Newell School Work Room 2nd Floor	Konica Minolta BH600 60 CPM Black Photocopier - Existing - Recon RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH601 - 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 601	KM 601	KM 601	KM 601
290		347,410	(Trade Copex)	3,000,000	12/1/2008				
Black Vol:	70,586	3,000,000	08/06	A0PP011008017	19320				
		57BE04847	10.3.20.113	70,586	BUDGET				
		Copex Wipe Hard Drive		(From 38)					
Proposed Annual Volume for Dike-Newell School				449,127					
40	Fisher Mitchell School 840 SF	HP LaserJet 2430 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
230		0	(Trade Budget)	1,000,000	3/1/2012				
Black Vol:	8,341	750,000	10/04	NUK2X03583	19358				
		CNGKK73532	10.4.20.3	8,341	BUDGET				

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
41	Fisher Mitchell School Computer Lab	Xerox Phaser 8560MFP 32 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
230		256	(Trade Copex)	1,000,000	3/1/2012			
Black Vol:	9,386	750,000	02/07	NUK2X03609	19357			
Color Vol:	11,278	LBY001245	10.4.20.14	9,386	BUDGET			
			Copex Wipe Hard Drive	0				
42	Fisher Mitchell School Library Work Room	Konica Minolta BH601 60 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BHC452- 45 CPM Color Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-		KM 452	KM 452	KM 452
230		538,511	(Move 44)	3,000,000	12/1/2008			
Black Vol:	203,094	3,000,000	12/08	A0P2011002612	19326			
		A0PP011007980	10.4.20.110	203,094	BUDGET			
					(From 83)			
43	Fisher Mitchell School Main Office	HP LaserJet 2430 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script		HP LaserJet Pro 400 M401dn Duplex CIF-Print-Post Script (Envelope machine)		New	New	New
230		0	(Trade Budget)	750,000	6/1/2012			
Black Vol:	8,341	750,000	10/04	VNG3T00030	19317			
		CNGKK73934	10.4.20.8	8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume				
Annual Volume		Special Notes							
44	Fisher Mitchell School Office Work Room	Toshiba E-452 45 CPM Color Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax		Konica Minolta BH601- 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 601	KM 601	KM 601	KM 601
		226,745	(Trade Copex)						
230		1,000,000	01/06	1,000,000	9/1/2009				
Black Vol:	26,615	CIE730343	10.4.20.1	A0PP011007980	19325				
Color Vol:		Copex Wipe Hard Drive		26,615	BUDGET (From 42)				
45	Fisher Mitchell School RES	Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
		0		Add network switch					
230		750,000	02/09	750,000	2/1/2009				
Black Vol:	8,341	XVD09905026		XVD9905026	15070				
				8,341	BUDGET				
46	Fisher Mitchell School Teacher Room	Konica Minolta BH601 60 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH601 - 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 601	KM 601	KM 601	KM 601
		636,512							
230		3,000,000	12/08	3,000,000	12/1/2008				
Black Vol:	226,651	A0PP011007978	10.4.20.115	A0PP011007978	18363				
				226,651	BUDGET				
Proposed Annual Volume for Fisher Mitchell School				490,769					

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
47	Morse High Computer Lab 10	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF- Print-Post Script		New	New	New
614		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	ABV5715863	10.1.20.22	NUK2X03598	19359			
				8,341	BUDGET			
48	Morse High Guidance Office	Konica Minolta BH501 50 CPM Black Photocopier - Existing - Recon RADF Duplex Extra LCT Finisher 3-Hole CIF- Print-Scan-PS-Hard Drive		Konica Minolta BH501- 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF- Print-Scan-PS-Hard Drive		KM 501	KM 501	KM 501
614		193,855		2,000,000	6/1/2008			
Black Vol:	77,605	A0R5011012197	10.1.20.109	A0R5011012197	17358			
				77,605	BUDGET			
50	Morse High Kitchen Office	Kyrocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script		Kyrocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1350	Kyo 1350	Kyo 1350
614		0		750,000	2/1/2009			
Black Vol:	8,341	XVD9904899	10.1.20.35	XVD9904899	15104			
				8,341	BUDGET			

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
51	Morse High Library Media Center Group	HP Laserjet 4050 17 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
614		0	(Trade Budget)	750,000	6/1/2010			
Black Vol:	8,341	250,000	05/99	Q653664509	19364			
		USQL070494	10.1.20.9	8,341	BUDGET			
52	Morse High Lobby Office Ground Floor	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
614		0	(Trade Budget)	0				
Black Vol:	8,341	150,000	09/03					
		CNFB688817		0				
53	Morse High Lobby Office Ground Floor	HP Color LaserJet 2840 20 PPM Low End Color Network Printer Sort CIF-Print-Post Script		Konica Minolta BH 20 32 CPM RADE Duplex Sort CIF-Print-Scan-Post Script-Fax		New	New	New
614		0	(Trade Budget)	750,000	8/1/2010			
Black Vol:	8,341	500,000	05/05	A32R012018402	19366			
Color Vol:		CNHC6D60FK	10.1.20.1	8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
54	Morse High Main Office	Xerox 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital		Color Photo Konica Minolta BH C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
614		109,480	(Trade Copex)	1,000,000	12/1/2012			
Black Vol:	17,626	750,000	09/07	A5C0011000245	19360			
Color Vol:	16,016	HBB402984	10.1.20.31	25,967	BUDGET			
		Copex Wipe Hard Drive		16,016				
55	Morse High Room 07 Automotive	Kyocera FS-1900 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
614		0		1,000,000	3/1/2012			
Black Vol:	8,341	300,000	09/08	NUK2X03585	19333			
		ABL3813817	10.1.20.24	8,341	BUDGET			
56	Morse High Room 08 Building Construc	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
614		0		Add network switch				
Black Vol:	8,341	750,000	03/06	1,000,000	3/1/2012			
		XPB8542749		BUDGET				

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
57	Morse High Room 102	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	(Trade Budget)					
614		1,000,000	04/04	1,000,000	3/1/2012			
Black Vol:	8,341	ABV6220093	10.1.20.18	NUK2X03591	19336			
				8,341	BUDGET			
58	Morse High Room 117	Kyocera FS-1300D 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1300D - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1300	Kyo 1300	Kyo 1300
		0						
614		750,000	08/08	750,000	8/1/200			
Black Vol:	8,341	XVB8505761	10.1.20.13	XVB8505761	13332			
				8,341	BUDGET			
59	Morse High Room 128	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	(Trade Budget)					
614		1,000,000	04/04	1,000,000	3/1/2012			
Black Vol:	8,341	ABV5715901	10.1.20.23	NUK2X03592	19340			
				8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
60	Morse High Room 136B	Konica Minolta BH40P 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Konica Minolta BH40P - 45 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		KM 40P	KM 40P	KM 40P
		24,533						
614		1,000,000	03/08	1,000,000	3/1/2008			
Black Vol:	6,390	A0DX013004583	10.1.20.117	A0DX013004583	19412			
				6,390	BUDGET			
61	Morse High Room 137	Kyocera FS-3820DN 42 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0 (Trade Budget)		Add network switch				
614		1,000,000	04/04	1,000,000	3/1/2012			
Black Vol:	8,341	XBY61111594		NUK2X03588	19346			
				8,341	BUDGET			
62	Morse High Room 141 Copy 1st Floor	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		1,075,428 (Trade Copex)						
614		4,000,000	12/08	5,000,000	3/1/2013			
Black Vol:	407,875	A0PN011003835		A55V011001283	19302			
		Copex Wipe Hard Drive		407,875	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
63	Morse High Room 141 Copy 1st Floor	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
614		1,390,950	(Trade Copex)	5,000,000	3/1/2013			
Black Vol:	609,777	4,000,000	12/08	A55V011001287	19304			
		A0PN011003829		609,777	BUDGET			
		Copex Wipe Hard Drive						
64	Morse High Room 141 Copy 1st Floor	Konica Minolta BH751 75 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
614		1,145,705	(Trade Copex)	5,000,000	3/1/2013			
Black Vol:	248,426	4,000,000	12/08	A55V011001345	19381			
		A0PN011003805	10.1.20.114	248,426	BUDGET			
		Copex Wipe Hard Drive						
65	Morse High Room 213	Kyocera 1300D 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera 1370DN - 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1370	Kyo 1370	Kyo 1370
614		0		1,000,000	7/1/2010			
Black Vol:	8,341	300,000	08/08	Q651Z30164	17677			
		XBY6213516	10.1.20.33	8,341	BUDGET			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
66	Morse High Room 214	Kyocera FS-2000D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-4100DN 47 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
614		0	(Move 5)	1,000,000	3/1/2012			
Black Vol:	8,341	750,000	03/06	NUK2X03593	19334			
		XVH8Z01219	10.1.20.20	8,341	BUDGET			
67	Morse High Room 219	Additional Device 20 PPM In House Printing		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		Kyo 1370	Kyo 1370	Kyo 1370
0		0		1,000,000	7/1/2010			
Black Vol:		500,000		Q651Z32014	17679			
					BUDGET			
				0				
68	Morse High Room 501 Second Floor	Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 2020	Kyo 2020	Kyo 2020
614		0		750,000	3/1/2009			
Black Vol:	8,341	750,000	03/09	XVH8Z01208	14080			
		XVH8Z01208	10.1.20.29	8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume				
Annual Volume		Special Notes							
69	Morse High Science Conference Room 1	Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 2020	Kyo 2020	Kyo 2020	Kyo 2020
		0		Add network switch					
614		750,000	03/09	750,000	3/1/2009				
Black Vol:	8,341	HVH8Z01207		XVH8Z01207	14083				
				8,341	BUDGET				
70	Morse High Welding Office	Kyocera FS-1370DN 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1370DN - 37 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1370	Kyo 1370	Kyo 1370	Kyo 1370
		0							
614		1,000,000	07/10	1,000,000	7/1/2010				
Black Vol:	8,341	Q651Z34338 10.1.20.43		Q651Z34338	17682				
				8,341	BUDGET				
Proposed Annual Volume for Morse High				1,492,814					
71	Phippsburg Elementary Computer Room	Xerox WC C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out	Close Out
		123,584 (Trade Copex)							
88		500,000	03/05	0					
Black Vol:	54,420	VVK021716 172.17.245.106			0				
Color Vol:	5,204	Copex Wipe Hard Drive			0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

RSU 01 Bath	Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
72 Phippsburg Elementary Computer Room	Kyocera FS-2020D 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-2020D - 35 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 2020	Kyo 2020	Kyo 2020
	0		750,000	3/1/2009			
88	750,000	03/09	XVH8Z01214	14082			
Black Vol:	8,341	XVH8Z01214 172.17.245.5	8,341	BUDGET			
73 Phippsburg Elementary Main Office	HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
	0	(Trade Budget)	Add network switch				
88	150,000	04/01	750,000	6/1/2010			
Black Vol:	8,341	CNCV161220	Q653664501	19315			
			8,341	BUDGET			
74 Phippsburg Elementary Main Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax		Konica Minolta BH501- 50 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive-Fax		KM 501	KM 501	KM 501
	451,514	(Trade Copex)	2,000,000	6/1/2008			
88	1,000,000	01/06	A0R5011012150	19322			
Black Vol:	70,160	CIE730340 172.17.245.107	124,580	BUDGET			
		Copex Wipe Hard Drive		(From 37)			

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RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume				
Annual Volume		Special Notes							
75	Phippsburg Elementary Teacher Work Room	Toshiba E-520T 52 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Color Photo Konica Minolta BH C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New	New
		694,541	(Trade Copex)						
88		3,000,000	06/05	1,000,000	12/1/2012				
Black Vol:	92,304	CZG724071	172.17.245.105	A5C0011000692	18738				
		Copex Wipe Hard Drive		92,304	BUDGET				
				5,204					
Proposed Annual Volume for Phippsburg Elementary				233,566					
76	RSU #1 Administrative Copy Room	Konica Minolta BH601 60 CPM Black Photocopier - Existing - Recon RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH601 - 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		KM 601	KM 601	KM 601	KM 601
		187,844	(Trade Budget)						
		3,000,000	12/08	3,000,000	12/1/2008				
Black Vol:	79,433	A0PP011006249	10.5.20.101	A0PP011007977	17357				
		Budget Wipe Hard Drive		79,433	BUDGET				
				(From 94)					
77	RSU #1 Administrative Office	HP LaserJet 1012 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
		0	(Trade Budget)	Add network switch					
		150,000	09/03	750,000	6/1/2010				
Black Vol:	8,341	CNFB695313		Q653664498	19319				
				8,341	BUDGET				

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
78 RSU #1 Administrative Office		Lexmark T630 35 PPM Low End Black Network Printer Sort CIF-Print-Post Script		HP LaserJet Pro 400 M401dn Duplex CIF-Print-Post Script (Must Do Micro Toner _not included in CPC) ANS	New	New	New	New
		0	(Trade Budget)	1,000,000	3/1/2012			
Black Vol:	8,341	750,000	04/04	VNG3T00016	19318			
		99282C6		8,341	BUDGET			
79 RSU #1 Administrative Office		Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF- Print-Post Script		Kyocera FS-1350DN - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Add network switch	Kyo 1350	Kyo 1350	Kyo 1350	Kyo 1350
		0		750,000	2/1/2009			
Black Vol:	8,341	750,000	02/09	XVD9X06038	15146			
		XVD9X06038		8,341	BUDGET			
80 RSU #1 Administrative Office		Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF- Print-Post Script		Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script	Kyo 5350	Kyo 5350	Kyo 5350	Kyo 5350
		0		750,000	8/1/2009			
Black Vol:	8,341	750,000	08/09	QVQ1Y04866	17675			
Color Vol:	3,374	QVQ1Y04866	10.5.20.2	8,341	BUDGET			
				3,374				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
81 RSU #1 Administrative Office		HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	(Trade Budget)	Add network switch				
		150,000	04/01	750,000	6/1/2010			
Black Vol:	8,341	CNY082881		Q653664504	19316			
				8,341	BUDGET			
82 RSU #1 Administrative Office		HP LaserJet P2035 30 ppm Low End Black Network Printer Sort CIF-Print-Post Script		HP LaserJet P2035 - 30 ppm Low End Black Network Printer Sort CIF-Print-Post Script		HP 2035	HP 2035	HP 2035
		0		Add network switch				
		750,000	11/08	750,000	11/1/2008			
Black Vol:	8,341	CNB9G31137		CNB9G31137	16278			
				8,341	BUDGET			
83 RSU #1 Administrative Office Ruth		HP LaserJet P2055d 35 CPM Low End Black Network Printer Sort CIF-Print-Post Script		HP LaserJet P2055d - 35 CPM Low End Black Network Printer Sort CIF-Print-Post Script		HP 2055	HP 2055	HP 2055
		0		Add network switch				
		750,000	10/08	750,000	10/1/2008			
Black Vol:	8,341	CBN1C06541		CBN1C06541	16273			
				8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
84 RSU #1		Konica Minolta BHC452 45 CPM Color		Color Photo Konica Minolta BH	New	New	New	New
Assist. Supt. Office		Photocopier RADH Duplex 4-Drawer Paper		C554 55 CPM RADF Duplex 4-				
		Finisher 3-Hole Punch CIF-Print-Scan-Post		Paper Drawer 11 X 17 Finisher 3-				
		Script-Fax		Hole Punch CIF-Print-Scan-Fax-				
				Hard Drive for Secure Print				
		321,088	(Move 42)					
		1,000,000	09/09	3,000,000	8/1/2012			
Black Vol:	63,566	A0P2011002612	10.5.20.100	A5AY011001517	19309			
Color Vol:	40,015			63,566	BUDGET			
				40,015				
Proposed Annual Volume for RSU #1				201,386				
85 West Bath School		Kyocera FS-2000D 35 PPM Low End Black		Kyocera FS-4100DN 47 PPM	New	New	New	New
Inner Office		Network Printer Duplex Sort CIF-Print-Post		Black Network Printer Duplex				
		Script		1,000 Paper Supply Sort CIF-				
				Print-Post Script				
		0	(Trade Budget)					
136		750,000	03/06	1,000,000	3/1/2012			
Black Vol:	8,341	XPH8542595	172.17.249.107	NUK2X03590	19335			
				8,341	BUDGET			
86 West Bath School		Xerox WC C2424 24 CPM Color		Close Out Due to Combining and/or	Close Out	Close Out	Close Out	Close Out
Main Office		Photocopier RADH Duplex Sort CIF-Print-		Low Volumes				
		Scan-Post Script Digital						
		70,351	(Trade Copex)					
136		500,000	03/05	0				
Black Vol:	3,520	VVK021121	172.17.249.106					
Color Vol:	6,188			0				
				0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume				
Annual Volume		Special Notes							
87	West Bath School Main Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Color Photo Konica Minolta BH C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New	New
136		440,234	(Trade Copex)	1,000,000	12/1/2012				
Black Vol:	79,230	CIE730328	172.17.249.111	A5C0011000359	19331				
		Copex Wipe Hard Drive		82,750	BUDGET				
				6,188					
88	West Bath School SPED	Kyocera FS-1300D 30 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out	Close Out
136		0	(Move 93)	750,000	8/1/200				
Black Vol:	8,341	XVB8202927		0	BUDGET				
89	West Bath School Teacher Work Room	Konica Minolta BH600 60 CPM Black Photocopier RADF Duplex Extra LCT Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New	New
136		867,951	(Trade Copex)	5,000,000	3/1/2013				
Black Vol:	211,435	57BE13944	172.17.249.105	A55V011001332	19378				
		Copex Wipe Hard Drive		219,776	BUDGET				
Proposed Annual Volume for West Bath School				310,867					

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RSU 01 Bath	Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
90 Woolwich Central Kitchen Room G116	Brother HL-5170DN 24 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Brothers HL-5170DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Bro 5170	Bro 5170	Bro 5170
323	0		500,000	10/1/2010			
Black Vol:	500,000	10/10	U60966E5J86624	16264			
			8,341	BUDGET			
			3,374				
91 Woolwich Central Library A-123	Kyocera FS-C5350DN 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-C5350DN - 32 PPM Low End Color Network Printer Duplex Sort CIF-Print-Post Script		Kyo 5350	Kyo 5350	Kyo 5350
323	0		750,000	8/1/2009			
Black Vol:	750,000	08/09	QVQ1Y04821	17674			
Color Vol:			8,341	BUDGET			
			3,374				
92 Woolwich Central Main Office A-107 Princip	HP LaserJet 1300n 20 PPM Low End Black Network Printer Sort CIF-Print-Post Script		Kyocera 1370DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New
323	0	(Trade Budget)	750,000	6/1/2010			
Black Vol:	500,000	04/03	Q653664502	19341			
			8,341	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
93	Woolwich Central Room A-109 Main Office	Xerox WC C2424 24 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Color Photo Konica Minolta BHc364 36 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
323		71,639	(Trade Copex)	750,000	6/1/2012			
Black Vol:	1,238	VVK015592	10.6.20.1	A5C1011002489	19368			
Color Vol:	1,953	Copex Wipe Hard Drive		1,238	BUDGET			
				1,953				
94	Woolwich Central Room C-110	Kyocera FS-1350DN 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyocera FS-1300D - 32 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script		Kyo 1300	Kyo 1300	Kyo 1300
323		0		750,000	8/1/200			
Black Vol:	8,341	750,000	02/09	XVB8202927	13223			
				8,341	BUDGET			
				(From 87)				
95	Woolwich Central Room C-134 1st Floor	Konica Minolta BH601 60 CPM Black Photocopier RADF Duplex (LCT if not Incl) Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive 400 LB Console		Konica Minolta BH 754 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
323		1,027,357	(Move 75)	5,000,000	3/1/2013			
Black Vol:	406,075	A0PP011007977	10.6.20.2	A55V011001261	19303			
		Copex Wipe Hard Drive		406,075	BUDGET			

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RSU 01 Bath		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 3/13/2013		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
96	Woolwich Central Room C-216 2nd Floor	Toshiba E-452 45 CPM Black Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Konica Minolta 423 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script		New	New	New	New
		804,521	(Trade Copex)						
323		1,000,000	01/06	1,000,000	6/1/2010				
Black Vol:	117,572	CIE730320	10.6.20.3	A1UD011110235	19373				
		Copex Wipe Hard Drive		117,572	BUDGET				
97	Woolwich Central Room C-315 3rd Floor	Toshiba E-452 45 CPM Black Photocopier - Existing - Recon RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script		Konica Minolta BH421- 42 CPM Black Photocopier RADF Duplex 4-drawer paper Finisher 3-Hole CIF-Print-Scan-PS-Hard Drive		Recon	Recon	Recon	Recon
		658,231	(Trade Copex)						
323		1,000,000	01/06	1,000,000	6/1/2008				
Black Vol:	67,945	CIE730342	10.6.20.4	A0R6011001677	19332				
		Copex Wipe Hard Drive		67,945	BUDGET				
Proposed Annual Volume for Woolwich Central				626,194					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

RSU 01 Bath
34 Wing Farm Parkway
Bath, ME 04530

	PRESENT	PROPOSED
Black Photocopiers	2,943,769	2,615,786
Black Photocopiers - Existing - Recon	1,342,060	1,064,310
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	169,696	815,475
Color Photocopiers - Color Volume	137,255	137,255
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	453,092	448,002
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	50,046	41,705
Low End Color Network Printers - Color Volume	16,870	16,870
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	4,985,278	4,985,278
<i>Total Color Volume</i>	157,499	157,499
TOTALS	5,142,777	5,142,777

Recommended Vendor(s): Budget (Konica Minolta & Kyocera) Final

Upgrade Date on 8/2/2013

BLACK VOLUME

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
BUDGET	Low End Color Network Printer	41,705	3,475	\$0.00750	\$312.79	\$250.23
BUDGET	Low End Black Network Printer	33,364	2,780	\$0.00938	\$312.79	\$250.23
BUDGET	Low End Black Network Printer	8,341	695	\$0.00750	\$62.56	\$50.05
BUDGET	Low End Black Network Printer	406,297	33,858	\$0.00750	\$3,047.23	\$2,437.78
BUDGET	Color Photocopier	612,381	51,032	\$0.00450	\$2,755.71	\$2,204.57
BUDGET	Color Photocopier	203,094	16,925	\$0.00430	\$873.30	\$698.64
BUDGET	Black Photocopier - Existing - Recon	1,064,310	88,693	\$0.00430	\$4,576.53	\$3,661.23
BUDGET	Black Photocopier	133,547	11,129	\$0.00430	\$574.25	\$459.40
BUDGET	Black Photocopier	2,482,239	206,853	\$0.00390	\$9,680.73	\$7,744.59
Sub Totals		4,985,278	415,440	\$0.00445	\$22,195.90	\$17,756.72

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
BUDGET	Color Photocopier	5,204	434	\$0.03880	\$201.92	\$50.48
BUDGET	Color Photocopier	132,051	11,004	\$0.03885	\$5,130.18	\$1,282.55
BUDGET	Low End Black Network Printer	3,374	281			
BUDGET	Low End Color Network Printer	16,870	1,406	\$0.06875	\$1,159.81	\$289.95
Sub Totals		157,499	13,125	\$0.04122	\$6,491.91	\$1,622.98

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	5,142,777	428,565	\$0.00558	\$28,687.80

Proposed Annual Capital Cost

\$54,221.74