

Specialized Purchasing Consultants

Rochester, City of

31 Wakefield Street Rochester, NH 03867

Five-Year Equipment Replacement Schedule

Rochester, 0 BuildingNar Room # Students Annual Volu	me		ter/Survey Date 11/2/2012 Life Date Introduced hber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Date Introduce Vendor ID k Volume	2nd Year ed	d Year 3rd Year 4th Year			
1 Gonic Fire Office 1	e Department		7210 All-in-One 30 PPM Printer Sort CIF-Print Digital	CPM RADF Duj	A RADF Duplex 2-Paper wer Sort CIF-Print-Scan-Fax-		New	New		
		0	(Trade AAA)	1 000 000	9/1/2012					
		750,000	11/04	1,000,000 XL3568116	9/1/2012					
Black Vol:	10,097	MY1BQB84J	D0406		VEDOV					
Color Vol:	1,536			10,097	XEROX					
Proposed A	nnual Volum	e for Gonic	Fire Department		10,097					
² Ice Arena Upstairs (Office		90cse 17 PPM Color Ink Jet IF-Print Digital	CPM RADF Duj	F-Print-Scan-Fax-	New	New	New	New	
		0	(Trade AAA)							
		150,000	09/00	1,000,000	9/1/2012					
Black Vol:	10,097	MY0BP110W	17	XL3568155						
Color Vol:	1,536		•	10,097	XEROX					
	-			1,536						
Proposed A	nnual Volum	e for Ice Ar	ena	-	10,097					

Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	l Year	3rd Year	4th Year	5th Year
3 Police Department 1st Floor Secretary	Oce im6020 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital	Xerox 5875PT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
Black Vol: 199,182	1,307,470 (Trade Copex) 3,000,000 01/06 578X00581	4,000,000 2/1/2013 EX9282598 209,279 XEROX				
4 Police Department 2nd Floor	Canon IR6065 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital	Canon IR6065 - 65 CPM Black Photocopier RADH Duplex LCT- 1,500+ Paper Finisher CIF-Print- Scan-Post Script 400 lb Console Digital	Canon 6065	Canon 6065	Canon 6065	Canon 6065
Black Vol: 142,656	119,973 3,000,000 10/10 HTP12399	3,000,000 10/1/2010 HTP12399 122,462 CSA-ME				
5 Police Department ACO	HP Laserjet 1022 19 PPM Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet Pro 400 Printer N M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
Black Vol: 10,097	0 (Trade AAA) 250,000 05/05 FL15A9F	Add network switch 750,000 6/1/2012 VNB3B25200 1226 10,097 AAA				

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Rochester, C BuildingNam Room # Students Annual Volu	16		ter/Survey Date 11/2/2012 Life Date Introduced hber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Cole	e Date Introduce r Vendor ID ck Volume	2nd Year e <mark>d</mark>	3rd Year	4th Year	5th Year
6 Police Depa Chief	rtment		Pro 8500 All-in-One 35 PPM Printer Sort CIF-Print Digital	CPM RADF Du	F-Print-Scan-Fax-	New	New	New	New
		0	(Trade AAA)	Add network sw	ritch				
		750,000	03/09	1,000,000	9/1/2012				
Black Vol:	10,097	CN0ADAK0	Y1	XL3568156					
Color Vol:	1,536			10,097 1,536					
Police Depa Communic			320 22 PPM Low End Black ter Sort CIF-Print Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		0 500,000	(Trade AAA) 10/04						
Black Vol:	10,097	JPHD61C048		0					
8 Police Depa Communic			Pro 400 M401dn 35 ppm Low stwork Printer Sort CIF-Print	HP LaserJet Pro M401dn 35 PPM Printer Duplex 30 Sort CIF-Print-Po	Black Network O Paper Supply	HP 401	HP 401	HP 401	HP 401
		0							
		750,000	06/12	750,000	6/1/2012				
Black Vol:	10,097	VNB3S06654	1	VNB3S06654	1241				
				10,097	AAA				

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	d Year	3rd Year	5th Year	
9 Police Department Communications	HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print Digital	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
Black Vol: 10,097	0 (Trade AAA) 150,000 04/01 CNBB018527	0				
10 Police Department Communications	HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet Enterprise P3015dn 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	2 PPM Black Network Printer Juplex 1,000 Paper Supply Sort		New	New
Black Vol: 10,097	0 (Trade AAA) 150,000 04/01 CNCB758357	Add network switch 150,000 4/1/2004 VNB3R69105 1242 30,291 AAA				
11 Police Department Communications Supervisor	HP LaserJet P2035 30 ppm Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet P2035 - 30 PPM Black Network Printer Sort CIF-Print	HP 2035	HP 2035	HP 2035	HP 2035
Black Vol: 10,097	0 750,000 11/08 CNB9K68495	Add network switch 750,000 11/1/2008 CNB9K68495 1243 10,097 AAA				

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BuildingNa Room # Students	Rochester, City of BuildingName Room # Students Annual Volume 12 Police Department		uipment er/Survey Date 11/2/2012 Life Date Introduced aber IP Address tes	1st Year Equi Estimated Lif Serial Numbe Projected Bla Projected Col	e Date Introduc r Vendor ID ck Volume	2nd Year eed	3rd Year	4th Year	5th Year
12 Police De Crime A			rt C3310 All-in-One 32 PPM Printer Sort CIF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPI Sheets Paper St Print-Post Scrip	00 color Printer M Duplex 300 ipply Sort CIF-	New	New	New New	New
		0	(Trade AAA)						
		750,000	07/05	500,000	2/1/2012				
Black Vol:	10,097	CW17Q210V	Y	CNDF314976	1225				
Color Vol:	1,536			20,194	AAA				
				1,530	<u> </u>				
13 Police De Deputy (Epson Stylist NX515 15PPM Color Ink Jet Printer Sort CIF-Print Digital		Color Network LaserJet Pro 40 M451dn 21 PPI Sheets Paper St Print-Post Scrij	00 color Printer M Duplex 300 upply Sort CIF-	New	New	New	New
		0	(Trade AAA)	Add network sv	vitch				
		250,000	01/09	500,000	2/1/2012				
Black Vol:	10,097	LELY185827		CNDF103708	1228				
Color Vol:	1,536	EEE 1 103027		10,097	AAA				
	,			1,530	Ó				
14 Police Department Det. Office		HP LaserJet 2 Network Prin	430 35 PPM Low End Black ter		M Black Network 300 Paper Supply	New	New	New	New
		0							
0		750,000	10/04	750,000	6/1/2012				
Black Vol:				VNB3B25198	1233				
					AAA				
				()				

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Rochester, BuildingNa Room # Students Annual Vo	ame		ter/Survey Date 11/2/2012 Life Date Introduced aber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Col	e Date Introduce r Vendor ID ck Volume	2nd Year <mark>d</mark>	3rd Year	4th Year	5th Year
15 Police De Det. Sgt.	-		430 35 PPM Low End Black ter Sort CIF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPN Sheets Paper Su Print-Post Scrip	0 color Printer 1 Duplex 300 pply Sort CIF-	New	New	New	New
		0	(Trade AAA)						
		750,000	10/04	500,000	2/1/2012				
Black Vol:	10,097	CNGKK3527	3	CNDF314972	1232				
				10,097	AAA				
16 Police De Exec Ca			200 15 PPM Low End Black ter Sort CIF-Print Digital	Close Out Due to	Combining and/or	Close Out	Close Out	Close Out	Close Out
		0	(Trade AAA)						
		150,000	04/01						
Black Vol:	10,097	CNCQ148213	3						
		`		0					
17 Police De Exec Ca			rt 2610 30 PPM Color Ink Jet IF-Print Digital	CPM RADF Du	F-Print-Scan-Fax-	New	New	New	New
		0	(Trade AAA)						
		750,000	08/04	1,000,000	9/1/2012				
Black Vol:	10,097	MY4CAH607	ГВ	XL3568162					
Color Vol:	1,536			20,194	XEROX				
				1,536					

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Rochester, BuildingNa Room # Students Annual Vol	ime		er/Survey Date 11/2/2012 Life Date Introduced ber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Col	e Date Introduc r Vendor ID ck Volume	2nd Year ed	3rd Year	4th Year	5th Year
¹⁸ Police Dep Hot Swap			Pro 8500 All-in-One 35 PPM Printer Sort CIF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPM Sheets Paper Su Print-Post Scrip	0 color Printer 1 Duplex 300 pply Sort CIF- t Digital	New	New	New	New
		0	(Trade AAA)	Add network sw					
		750,000	03/09	500,000 CNDF214462	2/1/2012 1244				
Black Vol:	10,097	CNOAK0JV		10,097					
Color Vol:	1,536			1,536					
19 Police Dep Juvenile l			iP4200 29 PPM Color Ink Jet IF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPM Sheets Paper Su Print-Post Scrip	0 color Printer 1 Duplex 300 pply Sort CIF-	New	New	New	New
		0	(Trade AAA)	Add network sw	ritch				
		500,000	08/05	500,000	2/1/2012				
Black Vol:	10,097	FCN584397		CNDF214464	1229				
Color Vol:	1,536			10,097					
				1,536					
²⁰ Police Dep Juvenile (300 26 ppm Low End Black er Sort CIF-Print Digital		I Black Network 300 Paper Supply	New	New	New	New
		0	(Trade AAA)						
		500,000	11/03	750,000	6/1/2012				
Black Vol:	10,097	CNBGG90970)	VNB3B25203	1230				
				10,097	AAA				

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Rochester, 6 BuildingNa Room # Students Annual Vol	me		er/Survey Date 11/2/2012 Life Date Introduced ber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Pate Introduce Vendor ID ck Volume	2nd Year ed	3rd Year	4th Year	5th Year
21 Police Dep Lt. Office			200 15 PPM Low End Black er Sort CIF-Print Digital (Trade AAA)		I Black Network 800 Paper Supply Post Script	New	New	New	New
		150,000	04/01	750,000	6/1/2012				
Black Vol:	10,097	CNBPK28287	,	VNB3B25205	1239				
				10,097	AAA				
22 Police Dep Outside L			2035n 30 PPM Low End k Printer Sort CIF-Print Digital		35 - 30 PPM Black Sort CIF-Print	HP 2035	HP 2035	HP 2035	HP 2035
		0		770 000	11/1/2000				
D		750,000	11/08	750,000 CNB9R04215	11/1/2008 1236				
Black Vol:	10,097	CNB9R04215							
				10,097	AAA				
23 Police Dep Patrol Sgr			200 15 PPM Low End Black er Sort CIF-Print Digital	Color Network I LaserJet Pro 400 M451dn 21 PPM Sheets Paper Su Print-Post Scrip	0 color Printer I Duplex 300 pply Sort CIF-	New	New	New	New
		0	(Trade AAA)						
		150,000	04/01	500,000	2/1/2012				
Black Vol:	10,097	CNBRH52936	Ó	CNDF103703	1240				
				10,097	AAA				

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Rochester, BuildingNa Room # Students Annual Vol	me	Present Eq Present Met Estimated I Serial Num Special Not	er/Survey Date 11/2/2012 Life Date Introduced ber IP Address	1st Year Equi Estimated Life Serial Numbe Projected Bla Projected Col	e Date Introduc r Vendor ID ck Volume	2nd Year ed	3rd Year	4th Year	5th Year
24 Police Dep Records I	Department Departmet 10,097		0DN 23 PPM Low End Black er Duplex Sort CIF-Print 09/08	Network Printer Duplex 300 Shee Sort CIF-Print-Po Add network sw 500,000 EKH38563	ost Script Digital vitch 9/1/2008 1235	Canon 4370	Canon 4370	Canon 4370	Canon 4370
25 Police Dep			7310 All-In-One 30 PPM	1,536 Color Network	Printer HP	New	New	New	New
Records (Office	Color Ink Jet F	Printer Sort CIF-Print Digital	LaserJet Pro 40 M451dn 21 PPM Sheets Paper Su Print-Post Scrip	A Duplex 300 pply Sort CIF-				
		0	(Trade AAA)						
		750,000	11/04	500,000	2/1/2012				
Black Vol:	10,097	MY6BFR0746	6C	CNDF214461	1238				
Color Vol:	1,536			10,097 1,536					
26 Police Dep Support C			800 30 PPM Color Ink Jet IF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPM Sheets Paper Su Print-Post Scrip	0 color Printer A Duplex 300 pply Sort CIF-	New	New	New	New
		0	(Trade AAA)	Add network sw	vitch				
		750,000	05/05	500,000	2/1/2012				
Black Vol:	10,097	MY68H1Z124		CNDF314974	1227				
Color Vol:	1,536			10,097 1,536					

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Rochester, BuildingNa Room # Students Annual Vol	ime		er/Survey Date 11/2/2012 Life Date Introduced ber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Col	Date Introduc Vendor ID ck Volume	2nd Year ed	3rd Year	4th Year	5th Year
27 Police Dep Support S			00 15 PPM Low End Black er Sort CIF-Print Digital		A Black Network 300 Paper Supply	New	New	New	New
		0	(Trade AAA)	Add network sw	vitch				
		150,000	04/01	750,000	6/1/2012				
Black Vol:	10,097	CNCB758372		VNB3B25207	1234				
				10,097	AAA				
	28 Police Department Support Services		HP Laserjet 1200 15 PPM Low End Black Network Printer Sort CIF-Print Digital		o 400 Printer I Black Network 300 Paper Supply Post Script	New	New	New	New
		0	(Trade AAA)	Add network sw	vitch				
		150,000	04/01	750,000	6/1/2012				
Black Vol:	10,097	CNCQ148208		VNB4F17055	1231				
		C14CQ110200		10,097	AAA				
²⁹ Police Dep Surveiller	partment nce Computer		00 15 PPM Low End Black er Sort CIF-Print Digital		A Black Network 300 Paper Supply	Black Network D Paper Supply		New	New
		0	(Trade AAA)	Add network sw	-				
		150,000	04/01	750,000	6/1/2012				
Black Vol:	10,097	CNDL013616		VNB4F17061	1237				
		CIVIDEO13010		10,097	AAA				
Proposed A	Annual Volum	e for Police	Department		584,166				

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Rochester, (BuildingNa Room # Students Annual Volu	me		er/Survey Date 11/2/2012 Life Date Introduced Der IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Date Introduce Vendor ID ck Volume	2nd Year ed	3rd Year	4th Year	5th Year
30 Rochester Dept. Administr	Central Fire rative Clerk 2nd		63N 36 CPM Black ADH Duplex LCT-1,500+ Digital		plex 4-Drawer -Hole Punch CIF- Post Script-Hard	New	New	New	New
		85,500	(Trade Copex)	3,000,000	10/1/2009				
Black Vol:	22,668	750,000	04/06	VXX098057N	10/1/2009				
Black Vol.	22,000	95013477		22,668	XEROX				
Dept.	Rochester Central Fire Dept. Asst. Chief		HP Deskjet 6940 36 PPM Color Ink Jet Printer Sort CIF-Print Digital		Printer HP 0 color Printer I Duplex 300 pply Sort CIF- t Digital	New	New	New	New
		0	(Trade AAA)	Add network sw	itch				
		750,000	01/06	500,000	2/1/2012				
Black Vol:	10,097	MY13FCK14Y	7	CNDF314964	1250				
Color Vol:	1,536			10,097 1,536	AAA				
32 Rochester Dept. Captain's			22N 19 PPM Low End Black er Sort CIF-Print Digital		I Black Network 800 Paper Supply	New	New	New	New
		0	(Trade AAA)						
		250,000	05/05	750,000	6/1/2012				
Black Vol:	10,097	JN0926N		VNB3B25215	1251				
				10,097	AAA				

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Rochester, BuildingNa Room # Students Annual Vo	ame		ter/Survey Date 11/2/2012 Life Date Introduced hber IP Address	1st Year Equi Estimated Lif Serial Numbe Projected Bla Projected Col	e Date Introdu r Vendor ID ck Volume	2nd Year Iced	3rd Year	4th Year	5th Year
33 Rocheste Dept. Clerk	r Central Fire		940 36 PPM Color Ink Jet IF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PP Sheets Paper Su Print-Post Scrip	00 color Printer M Duplex 300 upply Sort CIF-	New	New	New	New
		0	(Trade AAA)	Add network sv	vitch				
		750,000	01/06	500,000	2/1/2012				
Black Vol:	10,097	SG08A11013		CNDF314973	1247				
Color Vol:	1,536			10,097 1,536	AAA				
Dept.	r Central Fire ef's Office	HP Deskjet 6940 36 PPM Color Ink Jet Printer Sort CIF-Print Digital		Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital		New	New	New	New
		0	(Trade AAA)	Add network sv	vitch				
		750,000	01/06	500,000	2/1/2012				
Black Vol:	10,097	MY918CK5k		CNDF314968	1245				
Color Vol:	1,536	WITTIOCKSF	LL V	10,097 1,536					
35 Rocheste Dept. Office 1	r Central Fire		550 17 PPM Color Ink Jet IF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPI Sheets Paper Su Print-Post Scrip	00 color Printer M Duplex 300 upply Sort CIF-	New	New	New	New
		0	(Trade AAA)	Add network sv	vitch				
		250,000	06/02	500,000	2/1/2012				
Black Vol:	10,097	MY2AG1R2I	R9	CNDF314969	1246				
Color Vol:	1,536			10,097	AAA				
				1,536	,				

NOTE: 20- $Bin\ Stapler/Sort = Auto\ Stapler;\ Sorter = \#-Bin\ Sorter;\ StandStand\ Alone\ Sorter;\ FIN = Finisher;\ CIF = Computer\ Interface;\ M = Move;\ F = From;\ T = Trade;\ C/O = Close\ Out;\ CPM = Copies\ per\ Minute;\ N/C = No\ Charge\ Exchange;\ OSP = Outside\ Printing;\ NHN = Not\ Handling\ Needs;\ HSP = High\ Speed\ Duplicator$

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BuildingNa Room # Students	# Students Annual Volume 36 Rochester Central Fire		Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		1st Year Equipment 2r Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume		3rd Year	4th Year	5th Year
36 Rochester Dept. Office 2	r Central Fire	HP Deskjet 69 Printer Sort CI	40 36 PPM Color Ink Jet F-Print Digital	Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital		New	New	New	New
		0	(Trade AAA)	Add network sw					
		750,000	01/06	500,000	2/1/2012				
Black Vol:	10,097	MY94DCK30	Q	CNDF214467	1248				
Color Vol:	1,536			10,097 1,536					
37 Rochester Dept. Office 3			40 36 PPM Color Ink Jet F-Print Digital	Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital		New	New	New	New
		0	(Trade AAA)	Add network sw	vitch				
		750,000	01/06	500,000	2/1/2012				
Black Vol:	10,097	MY71J9RQQ0	Ĵ	CNDF214463	1249				
Color Vol:	1,536			10,097 1,536					
Proposed A	Annual Volum	e for Roches	ster Central Fire Dept	t <u>.</u>	93,347				
38 Rochester Business	r City Hall Department		000 24 PPM Low End Black er Sort CIF-Print Digital	HP LaserJet 800 End Black Netwo Print Digital (Mic Printer)	ork Printer Sort CIF	HP 8000	HP 8000	HP 8000	HP 8000
		500,000	05/98	500,000	5/1/1998				
Black Vol:	10,097	USAJ003476	03170	USAJ003476	1263				
	20,000	USAJ0034/0		10,097	AAA				

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	3rd Year 4th Year 5th Year
39 Rochester City Hall Business Department	HP Laserjet 4050 17 PPM Low End Black Network Printer Sort CIF-Print Digital	HP Laserjet 4050 - 17 PPM Low End Black Network Printer Sort CIF- Print Digital (Mico Toner Check Printer)	HP 4050 HP 4050 HP 4050
Black Vol: 10,097	0 250,000 05/99 USBG007841	250,000 5/1/1999 USBG007841 1262 10,097 AAA	
40 Rochester City Hall Business Department	Sharp MX-M620N 62 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital	Xerox 5875PT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print 400+ Lb Console	New New New
Black Vol: 187,668	567,851 (Trade Copex) 3,000,000 04/10 95005030	4,000,000 2/1/2013 EX9282688 187,668 XEROX	
41 Rochester City Hall City Clerk	Sharp MX-M620N 62 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Fax 400 lb Console Digital	Xerox 5875PT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print 400+ Lb Console	New New New
Black Vol: 115,020	412,389 (Trade Copex) 3,000,000 04/10 85012269	4,000,000 2/1/2013 EX9282565 115,020 XEROX	

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

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Rochester, City of BuildingName Room # Students Annual Volume 42 Rochester City Hall City Clerk			ter/Survey Date 11/2/2012 Life Date Introduced hber IP Address	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume			3rd Year	4th Year	5th Year
		Color Network Printer Sort CIF-Print Digital		Printer M551dn 33 PPM Duplex 1,100 Sheets Paper Supply Sort CIF-Print-Post Script Digital		New			
		0	(Trade AAA)	Add network sv 750,000	viten 10/1/2011				
Black Vol:	10.007	50,000	05/05	CNCCF4L0XY	10/1/2011				
Color Vol:	10,097	CNHC6C22C	CC	20,194					
Coloi voi.	1,536			1,536					
43 Rochester City Man			HP LaserJet 1020 15 PPM Low End Black Network Printer Sort CIF-Print Digital		Combining and/or	Close Out	Close Out	Close Out	Close Out
		0	(Trade AAA)						
		150,000	07/04						
Black Vol:	10,097	CNB2733841		0)				
44 Rochester City Man			370DW 32 PPM Low End k Printer Duplex Sort CIF-		M Black Network 300 Paper Supply	New	New	New	New
		0	(Trade AAA)	Add network sv	•				
		750,000	09/09	750,000	6/1/2012				
Black Vol:	10,097	U62248M0J8		VNB3B25201	1258				
		0022+0W030	00/20	20,194	AAA				

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Rochester, BuildingN Room # Students Annual Vo	ame s		er/Survey Date 11/2/2012 Life Date Introduced ber IP Address		er Vendor ID ack Volume	nd Year <mark>d</mark>	3rd Year	4th Year	5th Year
45 Rocheste City Ma	•	HP Color LaserJet CP2025 21 ppm Low End Color Network Printer Sort CIF-Print Digital		HP Color LaserJet CP2025 - 21 PPM Color Network Printer Sort CIF-Print		HP 2025	HP 2025	HP 2025	HP 2025
		0		Add network switch					
Black Vol: 10,097		500,000 09/08 CNGSB41184	500,000 CNGSB41184	9/1/2008 1264					
Color Vol:	1,536	CINGDE III		10,097 AAA 1,536					
46 Rochester City Hall City Manager		Sharp MX-4501N 45 CPM Color Photocopier RADH Duplex 2-Drawer Finisher CIF-Print-Scan Digital		Color Photo Xerox W7855P 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New	New
		237,412	(Trade Copex)						
		1,000,000	01/06	2,000,000	2/1/2013				
Black Vol:	24,724	65037363		MX4317779					
Color Vol:	6,476			24,724 6,470					
	47 Rochester City Hall Code Enforcement		2035 30 ppm Low End Black er Sort CIF-Print Digital	Color Photo Xerox WC6605DN 36 CPM RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Fax- Post Script Digital		New	New	New	New
		0	(Move 110)						
		750,000	11/08	1,000,000	9/1/2012				
Black Vol:	10,097	10,097 VNB3G25941		XL3568079					
				30,291					
				1,530	6				

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	3rd Year	4th Year Close Out	5th Year Close Out
48 Rochester City Hall Code Enforcement	HP 2140 Fax Low End Black Network Printer 0 (Trade AAA) 01/99	Close Out Due to Combining and/or Close Out Low Volumes	Close Out		
Black Vol: 10,097	CN09FBN06P	0			
49 Rochester City Hall Code Enforcement	HP Officejet 6500 32 PPM Color Ink Jet Printer Sort CIF-Print Digital	Close Out Due to Combining and/or Close Out Low Volumes	Close Out	Close Out	Close Out
	0 (Trade AAA) 750,000 03/09				
Black Vol: 10,097	TH9CO5306Y05G2				
Color Vol: 1,536		0			
50 Rochester City Hall Code Enforcement	Ricoh 1022 22 PPM Black Photocopier RADH Duplex 4-Drawer Finisher CIF-Print- Scan Digital	Xerox 5150PT 55 CPM Black Photo RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New
Black Vol: 36,252	427,867 (Trade Copex) 500,000 11/01 J0121800982	3,000,000 10/1/2009 VXX098101N 36,252 XEROX			

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	3rd Year	4th Year	5th Year
51 Rochester City Hall Finance Office	Sharp MX-453N 45 CPM Black Photocopier RADH Duplex 4-Drawer Finisher 3-Hole punch CIF-Print-Scan-Fax Digital	Xerox 5150PT 55 CPM Black Photo RADF Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF- Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New
	55,569 (Trade Copex)	2 000 000 10/1/2000			
D11- V-1. 50 000	1,000,000 05/09	3,000,000 10/1/2009 VXX098062N			
Black Vol: 59,808	15006088	59,808 XEROX			
52 Rochester City Hall Finance Office	HP Laserjet 1022N 19 PPM Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New	New	New
	0 (Trade AAA)	750,000 6/1/2012			
Black Vol: 10,097	250,000 05/05	VNB4F17056 1259			
Diack vol. 10,007	JN06QDK	10,097 AAA			
53 Rochester City Hall Hot Swap	Additional Device In House Printing Sort CIF-Print Digital	Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital	New	New	New
	0	Add network switch			
		500,000 2/1/2012			
Black Vol: 0		CNDF314978 1255			
		0 AAA			
		0			

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Rochester, City of BuildingName Room # Students Annual Volume 54 Rochester City Hall			er/Survey Date 11/2/2012 Life Date Introduced ber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Col	Date Introduce r Vendor ID ck Volume	2nd Year d	3rd Year	4th Year	5th Year
54 Rochester Human R		Printer Sort C	1215 17 PPM Color Ink Jet IF-Print Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		0 250,000	(Trade AAA) 10/04						
Black Vol:	10,097	CN49LDH1FI							
Color Vol:	1,536	CN49LDHIF	vi	0					
55 Rochester City Hall Human Resources			5CS 16 CPM Low End Black er RADH Duplex Finisher n Digital	Color Photo Xerox WC6605DN 36 CPM RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Fax- Post Script Digital		New	New	New	New
N. I.W.I	0.724	34,945 150,000	(Trade Copex) 01/05	1,000,000 XL3568032	9/1/2012				
Black Vol:	8,736	75020311		28,930 1,536					
56 Rochester Human R			200 15 PPM Low End Black er Sort CIF-Print Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
			(Trade AAA)						
		150,000	04/01						
Black Vol:	10,097	CNCB491518		0					
57 Rochester Human R	City Hall esources Office		1005 15 PPM Low End Black er Sort CIF-Print Digital	HP LaserJet P100 Network Printer S Add network sw		HP 1005	HP 1005	HP 1005	HP 1005
		11/07	150,000 VND4C02990 10,097	11/1/2007 1252 AAA					

NOTE: 20- $Bin\ Stapler/Sort = Auto\ Stapler;\ Sorter = \#-Bin\ Sorter;\ StandStand\ Alone\ Sorter;\ FIN = Finisher;\ CIF = Computer\ Interface;\ M = Move;\ F = From;\ T = Trade;\ C/O = Close\ Out;\ CPM = Copies\ per\ Minute;\ N/C = No\ Charge\ Exchange;\ OSP = Outside\ Printing;\ NHN = Not\ Handling\ Needs;\ HSP = High\ Speed\ Duplicator$

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Rochester, City of BuildingName Room # Students Annual Volume 58 Rochester City Hall MIS Office		Present Eq Present Meto Estimated I Serial Num Special Not	er/Survey Date 11/2/2012 Life Date Introduced ber IP Address	1st Year Equ Estimated Lit Serial Number Projected Bla Projected Co	re Date Introduce er Vendor ID ack Volume	2nd Year e <mark>d</mark>	3rd Year	4th Year	5th Year
		HP Laserjet 4000 17 CPM Low End Black Network Printer Sort CIF-Print Digital		Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital		New	New	New	New
			(Trade AAA)						
		250,000	11/97	500,000 CNDF314965	2/1/2012 1253				
Black Vol:	10,097	USSC015894		10,09					
					0 AAA				
59 Rocheste Planning	•	HP DeskJet 9300C 14 PPM Color Ink Jet Printer Sort CIF-Print Digital		Close Out Due t Low Volumes	o Combining and/or	Close Out	Close Out	Close Out	Close Out
		0 150,000	(Trade AAA) 09/03						
Black Vol:	10,097	CN4BK850W	N						
Color Vol:	1,536			1	0				
					0				
60 Rocheste Planning	•		550 17 PPM Color Ink Jet IF-Print Digital	Close Out Due t Low Volumes	o Combining and/or	Close Out	Close Out	Close Out	Close Out
		0	(Trade AAA)						
		250,000	06/02						
Black Vol:	10,097	MY5AS5P1T							
Color Vol:	1,536			1	0				
				0					

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Rochester, City of BuildingName Room # Students Annual Volume 61 Rochester City Hall Planning Office		Present Meto Estimated I Serial Num	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		oment Date Introduct Vendor ID k Volume or Volume	2nd Year ed	3rd Year	4th Year	5th Year
		Lexmark E260dn 35 PPM Low End Black Network Printer Sort CIF-Print Digital		HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
Black Vol:	10,097	750,000 72LWGDC	(Trade AAA) 10/08	750,000 VNB3H27364 10,097	6/1/2012 1261 AAA				
62 Rochester City Hall Planning Office			8 PPM Low End Black er Sort CIF-Print Digital		1 Black Network 300 Paper Supply	New	New	New	New
Black Vol:	10,097	50,000 USCC574544	(Trade AAA) 10/92	750,000 VNB3B25209 10,097	6/1/2012 1260 AAA				
63 Rochester City Hall Planning Office		RADH Duplex	O CPM Black Photocopier LCT-1,500+ Paper Finisher n-Fax 400 lb Console Digital		plex 4-Paper Finisher 3-Hole t-Scan-Fax-Hard	New	New	New	New
Black Vol:	94,294	623,176 3,000,000 57BX00712	(Trade Copex) 01/06	2,000,000 MX4317579 94,294 4,608					

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Rochester, BuildingNa Room # Students Annual Vol	nme	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		1st Year Equipment 2 Estimated Life Date Introduce Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year e <mark>d</mark>	3rd Year	4th Year	5th Year
64 Rochester Planning	•		2C 8 PPM Color Ink Jet F-Print Digital	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		0 50,000	(Trade AAA) 08/02					
Black Vol:	10,097	MY0BF1B020	G					
Color Vol: 1,536				0				
				0				
65 Rochester Welfare	•	Panasonic KX End Black Net	-FM210 Fax 21 PPM Low work Printer	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		0 500,000	(Trade Copex) 03/09					
Black Vol:	5,000							
				0				
66 Rochester Welfare	•		50 17 PPM Color Ink Jet F-Print Digital	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
		0	(Trade AAA)					
		250,000	06/02					
Black Vol:	10,097	MY5AP5P5X	Q					
Color Vol:	1,536			0				
				0				

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Rochester, BuildingNa Room # Students Annual Vol	ime	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		1st Year Equi Estimated Lif Serial Numbe Projected Bla Projected Co	e Date Introduc r Vendor ID ck Volume	2nd Year ced	3rd Year	4th Year	5th Year
67 Rochester Welfare (•		2 PPM Black Photocopier x 4-Drawer Finisher CIF-Print-	Drawer 11X 17	iplex 4-Paper Finisher 3-Hole nt-Scan-Fax-Post	New	New	New	New
		411,893	(Trade Copex)	750,000	2/1/2013				
Black Vol:	43,489	500,000	11/01	MX1184870	2/1/2013				
Black Vol.	43,407	J0131701630		58,586 3,072	5 XEROX				
68 Rochester City Hall Welfare Office		HP DeskJet 840c 08 PPM Color Ink Jet Printer Sort CIF-Print Digital		HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
		0	(Trade AAA)	Add network sv	vitch				
		500,000	09/07	750,000	6/1/2012				
Black Vol:	10,097	CN0AS1M3B	35	VNB3B25197	1254				
Color Vol:	1,536			10,097					
Proposed A	\nnual Volum	e for Roche	ster City Hall		766,834				
69 Rochester Center		Minolta CSPr	o 2030 23 CPM Black AADH Duplex 2-Drawer		o 400 Printer M Black Network 300 Paper Supply	New	New	New	New
		0	(Trade Copex)		- 000 is 01-p				
		500,000	02/99	750,000	6/1/2012				
Black Vol:	10,097	31714375	□ M ())	VNB3B25202	1294				
	,,	31/143/3		10.097	XEROX				

NOTE: 20- $Bin\ Stapler/Sort = Auto\ Stapler;\ Sorter = \#-Bin\ Sorter;\ StandStand\ Alone\ Sorter;\ FIN = Finisher;\ CIF = Computer\ Interface;\ M = Move;\ F = From;\ T = Trade;\ C/O = Close\ Out;\ CPM = Copies\ per\ Minute;\ N/C = No\ Charge\ Exchange;\ OSP = Outside\ Printing;\ NHN = Not\ Handling\ Needs;\ HSP = High\ Speed\ Duplicator$

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Rochester, City of BuildingName Room # Students Annual Volume			Life Date Introduced Ber IP Address	Estimated Life Serial Number Projected Blace	st Year Equipment 2nd Year stimated Life Date Introduced erial Number Vendor ID rojected Black Volume rojected Color Volume		3rd Year	4th Year	5th Year
Center	Buildings and Grounds		HP Photosmart 7550 17 PPM Color Ink Jet Printer Sort CIF-Print Digital		Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital		New	New	New
		0 250,000	(Trade AAA)	Add network sw					
	Rlack Vol: 10 007		07/02	500,000 CNDE314067	2/1/2012 1297				
Black Vol:	10,097	Cn31I410ZZ6	53	CNDF314967 1297 10,097 AAA					
Color Vol:	1,536			1,536	AAA				
71 Rochester Center Economic Offi	· Community c Development		rt B8550 34 PPM Color Ink rt CIF-Print Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		0	(Trade AAA)						
		750,000	06/08						
Black Vol:	10,097	20126							
Color Vol:	1,536			0					
Center	72 Rochester Community Center Economic Development		000 17 CPM Low End Black er Sort CIF-Print Digital	<u> </u>		New	New	New	New
		0	(Trade AAA)						
		250,000	11/97	750,000	10/1/2011				
Black Vol:	10,097	USNC065320		CNCCF4L0XN	1295				
				20,194	AAA				
				1,536					

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Rochester, City of BuildingName Room # Students Annual Volume			er/Survey Date 11/2/2012 Life Date Introduced Der IP Address	1st Year Equi Estimated Life Serial Numbe Projected Bla Projected Col	e Date Introduce r Vendor ID ck Volume	2nd Year ed	3rd Year	4th Year	5th Year
73 Rochester Community Center Economic Development Offi		RADH Duplex 4-Drawer Finisher 3-Hole punch CIF-Print-Scan-Fax Digital		Photocopier RA	Canon IRC5045 - 45 CPM Color Photocopier RADH Duplex 4- Drawer Finisher 3-Hole punch CIF- Print-Scan-Fax		Canon 5045	Canon 5045	Canon 5045
Black Vol: Color Vol:	19,008 6,396	29,170 1,000,000 GPQ55802	10/09	1,000,000 GPQ55802 19,008 6,396					
74 Rochester Center Rec Dept	r Community t Copy Room	Oce cm4520 45 CPM Color Photocopier RADH Duplex 2-Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital			plex 4-Paper Finisher 3-Hole nt-Scan-Fax-Hard	New	New	New	New
Black Vol: Color Vol:	135,593 8,484	515,792 1,000,000 6110184	(Trade Copex) 08/05	2,000,000 MX4317853 140,593 8,484					
Center	75 Rochester Community Center Rec Dept Director's Offic		CPM Black Photocopier Sort Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
Black Vol:	5,000	135,373 500,000 H2400400782	(Trade Copex) 01/00	0					

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Ye Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	ear	3rd Year	4th Year	5th Year
76 Rochester CommunityCenterRec. Dept. Office	HP Laserjet 4000 17 CPM Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	7	New	New	New
Black Vol: 10,097	0 (Trade AAA) 250,000 11/97 USNC009748	750,000 6/1/2012 VNB3B27933 1293 10,097 AAA				
Proposed Annual Vol	ıme for Rochester Community Cent	er 210,086				
77 Rochester Library 1st Foor	Xerox 5330 30 CPM Black Photocopier RADH Duplex 2-Drawer Finisher Digital Coin-Op	Xerox 5330- 30 CPM Black Xero Photocopier RADH Duplex 2- Drawer Finisher Digital Coin-Op	ox 5330	Xerox 5330	Xerox 5330	Xerox 5330
Black Vol: 10,236	8,248 750,000 08/11 AE7149705	750,000 8/1/2011 AE7149705 10,236 Continental				
78 Rochester Library 2nd Floor Admin Offi	HP Laserjet P1505N 24 PPM Low End Black Network Printer Sort CIF-Print Digita	HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	7	New	New	New
Black Vol: 10,097	0 500,000 11/07 CNBK620672	750,000 6/1/2012 VNB3B25204 1272 10,097 AAA				

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		Estimated Life Serial Number Projected Blace	1st Year Equipment 2nd Ye Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume			4th Year	5th Year
79 Rochester Library2nd Floor Admin Office 2	Sharp AR-M355N 35 CPM Black Photocopier RADH Duplex 2-Drawer Finisher CIF-Print-Scan Digital		Color Photo Xerox W7830 30 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New	New
	87,573	(Trade Copex)						
	750,000	10/04	750,000	2/1/2013				
Black Vol: 8,772	6503440		MX1185236					
			13,772	XEROX				
			1,536					
80 Rochester Library 2nd Floor Admin Office 3		PPM Low End Black r Sort CIF-Print Digital	HP LaserJet Pro M401dn 35 PPM Printer Duplex 3 Sort CIF-Print-F	I Black Network 600 Paper Supply	New	New	New	New
	0	(Trade AAA)	Add network swi	itch				
	500,000	10/92	750,000	6/1/2012				
Black Vol: 10,097	USCC564164		VNB3B25195	1267				
	0500504104		10,097	AAA				
81 Rochester Library 2nd Floor Admin Office 4		00 15 PPM Low End Black r Sort CIF-Print Digital	Print Digital	rk Printer Sort CIF-	HP 1200	HP 1200	HP 1200	HP 1200
	0		Add network swi	itch				
	150,000	04/01	150,000	4/1/2001				
Black Vol: 10,097	CNDL016537		CNDL016537	1268				
			10,097	AAA				

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Rochester, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Date Introduce Vendor ID k Volume	2nd Year ed	3rd Year	4th Year	5th Year
82 Rochester 2nd Floor	Library r Admin Office 4		22N 19 PPM Low End Black r Sort CIF-Print Digital	HP LaserJet Pro M401dn 35 PPM Printer Duplex 3 Sort CIF-Print-I	I Black Network 600 Paper Supply	New	New	New	New
Black Vol:	10,097	0 250,000 JN073K8	(Trade AAA) 05/05	750,000 VNB3B25208 10,097	6/1/2012 1269 AAA				
83 Rochester 2nd Floor	Library r Admin Office 4	HP Color LJ 100 MFP M175nw 17 PPM Low End Color Network Printer Sort CIF- Print Digital		HP Color LJ 100 MFP M175nw - 17 PPM Color Network Printer Sort CIF-Print Digital		HP 175	HP 175	HP 175	HP 175
Black Vol: Color Vol:	10,097 1,536	0 250,000 CNC9D5B51C	07/11	250,000 CNC9D5B51C 10,097 1,536	7/1/2011 1270 AAA				
84 Rochester Library 2nd Floor Front Desk			CPM Low End Black r RADH Duplex 2-Drawer Coin-Op	Xerox 5330- 30 C Photocopier RAD Drawer Finisher I	OH Duplex 2-	Xerox 5330	Xerox 5330	Xerox 5330	Xerox 5330
Black Vol:	5,688	3,025 750,000 AE7149869	08/11	750,000 AE7149869 5,688	8/1/2011 Continental				

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		Estimated Life Serial Number Projected Blace	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume			4th Year	5th Year
85 Rochester Library Basement Storage Room	Oce Imagistics DL650 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Table Top Xerox WC3315DN 33 N CPM Black Photo RADF Duplex 2- Drawer Sort CIF-Print-Scan-Fax- Post Script		New	New	New	New
	0	(Trade Copex)	750.000	(11/2012				
Black Vol: 5.000	3,000,000	02/02	750,000 B91483172	6/1/2012				
5,000	56BX04555		5,000	XEROX				
86 Rochester Library First Floor Main Area	HP LaserJet 4200 35 CPM Low End Black Network Printer Sort CIF-Print Digital		HP LaserJet Enterprise P3015dn 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
	0	(Trade AAA)	150000					
	750,000	11/02	150,000	4/1/2004				
Black Vol: 10,097	CNBX420591		VNB3Y62280	1265				
			15,194	AAA				
87 Rochester Library First Floor Main Area		00 17 CPM Low End Black r Sort CIF-Print Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
	0	(Trade AAA)						
	250,000	11/97						
Black Vol: 10,097	USEK010423							
			0					

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Rochester, City of BuildingName Room # Students Annual Volume			ter/Survey Date 11/2/2012 Life Date Introduced hber IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Col	e Date Introduce r Vendor ID ck Volume	2nd Year e <mark>d</mark>	3rd Year	4th Year	5th Year
88 Rochester Library First Floor Office		HP OfficeJet 6600 All-in-One 14 PPM Color Ink Jet Printer Sort CIF-Print Digital		Color Photo Xerox WC6605DN 36 CPM RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Fax- Post Script Digitalmbining and/or Low Volumes		New	New	New	New
		0	(Trade AAA)						
		150,000	03/12	1,000,000	9/1/2012				
Black Vol:	10,097	CN14J221DI	D05JZ	XL3568117					
Color Vol:	1,536			10,097 3,072					
89 Rocheste Ground	r Library Floor Hall	HP Deskjet 5550 17 PPM Color Ink Jet Printer Sort CIF-Print Digital		HP Laserjet P150 Network Printer S	05N- 24 PPM Black Sort CIF-Print	HP 1505	HP 1505	HP 1505	HP 1505
		0	(Trade AAA)	Add network sw	ritch				
		250,000	06/02	500,000	11/1/2007				
Black Vol:	10,097	MY28S1J32F	ζ	CNBK620672	1266				
Color Vol:	1,536			10,097	AAA				
				0					
90 Rocheste Ground	r Library Floor Office		art 7760 13 PPM Color Ink Jet CIF-Print Digital	Close Out Due to Low Volumes	Combining and/or	Close Out	Close Out	Close Out	Close Out
		0	(Trade AAA)						
		150,000	08/03						
Black Vol:	10,097	MY48L2J3D	4U1						
Color Vol:	1,536			0					
				0					

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment Estimated Life Date Introduce Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year ed	3rd Year	4th Year	5th Year
91 Rochester Library Ground Floor Office	HP Color LaserJet CP2025 21 ppm Low End Color Network Printer Sort CIF-Print Digital	HP Color LaserJet CP2025 - 21 PPM Color Network Printer Sort CIF-Print	HP 2025	HP 2025	HP 2025	HP 2025
Black Vol: 10,097 Color Vol: 1,536	0 500,000 09/08 CNGS332185	500,000 9/1/2008 CNGS332185 1271 20,194 AAA 3,072				
92 Rochester Library Ground Floor Office 3	Rochester Library HP LaserJet 6 8 PPM Low End Black HP LaserJet Pro 400 Printer		New	New	New	New
Black Vol: 10,097	0 (Trade AAA) 50,000 10/96 USCD139163	Add network switch 750,000 6/1/2012 VNB3B25191 1274 10,097 AAA				
93 Rochester Library Second Floor Main Entranc	HP LaserJet P1102w 19 PPM Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet P1102w - 19 PPM Black Network Printer Sort CIF-Print	HP 1102	HP 1102	HP 1102	HP 1102
Black Vol: 10,097	0 250,000 04/10 VNB4905666	250,000 4/1/2010 VNB4905666 1275 10,097 AAA				

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or Ink Jet Close Out Due to Combining and/or Close Low Volumes	e Out Close Out Close Out Close Out
0	
0	
	New New New
Add network switch	
750,000 10/1/2011	
CNCCF4L0Y0 1273	
20,194 AAA	
181,151	
	New New New
500,000 2/1/2012	
CNDF214466 1278	
10,097 AAA	
Di)	End Black Digital End Black Digital Color Network Printer HP LaserJet Enterprise 500 color Printer M551dn 33 PPM Duplex 1,100 Sheets Paper Supply Sort CIF-Print-Post Script Digital Add network switch 750,000 10/1/2011 CNCCF4L0Y0 1273 20,194 AAA I81,151 Dow End Print Digital Color Network Printer HP LaserJet Pro 400 color Printer M451dn 21 PPM Duplex 300 Sheets Paper Supply Sort CIF- Print-Post Script Digital 500,000 2/1/2012 CNDF214466 1278

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Rochester, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		Estimated Life Serial Number Projected Black	1st Year Equipment 2nd You Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume			4th Year	5th Year
97 Rochester Public Works Office 2		HP Laserjet 4000 17 CPM Low End Black Network Printer Sort CIF-Print Digital		HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script		New	New	New	New
Black Vol:	10,097	250,000 USNC072614	(Trade AAA) 11/97	750,000 VNB3H27485 10,09°	6/1/2012 1277 7 AAA				
98 Rochester Public Works Office Work Room		Sharp MX-M620N 62 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital		Color Photo Xerox W7855P 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New	New
Black Vol:	141,660	679,983 3,000,000 75010712	(Trade Copex) 04/10	2,000,000 MX4317552 151,75°					
	99 Rochester Public Works Office Work Room		ro 8500 All-in-One 35 PPM Printer Sort CIF-Print Digital	Close Out Due t Low Volumes	o Combining and/or	Close Out	Close Out	Close Out	Close Out
Black Vol: Color Vol:	10,097 1,536	0 750,000 CN0394M09T	(Trade AAA) 03/09)				
	2,000			()				

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Rochester, City of BuildingName Room # Students Annual Volume	of	Present Equ Present Mete Estimated L Serial Numb Special Note	ife Date Introduced er IP Address	1st Year Equipment 2nd Year 3rd Year 4th Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume					5th Year
100 Rochester Public Works Water Department Office		Additional Dev	ice In House Printing	HP Laserjet P1505N- 24 PPM Black Network Printer Sort CIF-Print		HP 1505	HP 1505	HP 1505	HP 1505
0 Black Vol:	0	0		`	11/1/2007 1276) AAA) (From 98)				
Proposed Annua	al Volume	for Roches	ter Public Works		171,951				
101 Rochester Reve Building Assessing	enue	HP Laserjet 4100 25 PPM Low End Black Network Printer Sort CIF-Print Digital		Close Out Due to Low Volumes	o Combining and/or	Close Out	Close Out	Close Out	Close Out
DI I VI		0 500,000	(Trade AAA) 03/01						
Black Vol: 10),097	USJNF10151		()				
102 Rochester Reve Building Assessing Clerk			00 26 ppm Low End Black Sort CIF-Print Digital	Close Out Due to Low Volumes	o Combining and/or	Close Out	Close Out	Close Out	Close Out
Black Vol: 10),097	500,000 CNBFC20672	(Trade AAA) 11/03	()				

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Rochester, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		Estimated Li Serial Numb Projected Bl	st Year Equipment 2nd Year stimated Life Date Introduced erial Number Vendor ID rojected Black Volume rojected Color Volume			4th Year	5th Year
103 Rochester Revenue Building Assessing Front Desk		Black Network Printer Sort CIF-Print Digital				New	New	New	New
		0	(Trade AAA)	Use Desk Phor	ne				
		500,000	04/08	1,000,000	9/1/2012				
Black Vol:	10,097	CNCY78R0JT		XL3568163	- VEDOV				
				10,09	O7 XEROX				
Building	104 Rochester Revenue Building Assessing Lower Level		HP LaserJet M2727nf 27 PPM Low End Black Network Printer Sort CIF-Print Digital		Color Photo Xerox WC6605DN 36 CPM RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Fax- Post Script Digital		New	New	New
			(Trade AAA)						
		500,000	04/08	1,000,000	9/1/2012				
Black Vol:	10,097	CNCY78F0S9		XL3568126	- VEDOV				
				10,09 1,53					
Building	105 Rochester Revenue Building Assessor's Hot Swap		Additional Device In House Printing Sort CIF-Print Digital		Printer HP Laserjet CIF-Print-Post Script	HP 2727	HP 2727	HP 2727	HP 2727
		0							
0				500,000	4/1/2008				
Black Vol:				CNCY78F0S9					
				10,09					
					0				

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2nd Year Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	3rd Year 4th Year 5th Year
106 Rochester Revenue Building Assessor's Office	Additional Device In House Printing Sort CIF-Print Digital	Black Network Printer HP Laserjet HP 2727 M2727nf Sort CIF-Print-Post Script	HP 2727 HP 2727 HP 2727
0 Black Vol:	0	500,000 4/1/2008 CNCY78B07H 10,097 AAA 0	
107 Rochester Revenue Building Hot Swap	Additional Device Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet Pro 400 Printer M401dn 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script	New New New
Black Vol: 10,097	0 500,000 01/05	750,000 6/1/2012 VNB3H27489 1256 20,194 AAA	
108 Rochester Revenue Building Tax Collector's Office	HP LaserJet 1150 18 PPM Low End Black Network Printer Sort CIF-Print Digital	HP LaserJet Enterprise P3015dn New 42 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New New New
Black Vol: 10,097	0 (Trade AAA) 500,000 09/03 CNBB041301	Add network switch 150,000 4/1/2004 VNB3Y62270 1280 10,097 AAA	

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Rochester, City of BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes	1st Year Equipment 2n Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume		3rd Year	4th Year	5th Year
109 Rochester Revenue Building Tax Collector's Office	Ricoh 1022 22 PPM Black Photocopier RADH Duplex 4-Drawer Finisher CIF-Print- Scan Digital	Color Photo Xerox W7855P 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
Black Vol: 179,112	598,884 (Trade Copex) 500,000 11/01 J0131601735	2,000,000 2/1/2013 MX4317849 199,306 XEROX 0				
110 Rochester Revenue Building Tax Collector's Office	Lexmark T640 35 PPM Low End Black Network Printer Sort CIF-Print Digital	Lexmark T640 - 35 PPM Low End Black Network Printer Sort CIF- Print Digital (State Owned) Add network switch	Lexmark 640	Lexmark 640	Lexmark 640	Lexmark 640
Black Vol: 10,097	06/05 792940V	750,000 6/1/2005 792940V 1286 10,097 AAA				
111 Rochester Revenue Building Tax Collector's Office	Brother MFC 7220 20 PPM Low End Black Network Printer Sort CIF-Print Digital	Brother MFC 7220 - 20 PPM Low End Black Network Printer Sort CIF- Print Digital Add network switch 500,000 3/1/2005	Brother 7220	Brother 7220	Brother 7220	Brother 7220
Black Vol: 10,097	500,000 03/05 U61327FN134303	U61327FN13430 1284 10,097 AAA				

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Rochester, City of BuildingName Room # Students Annual Volume	Preser Estim Serial		Survey Date 11/2/2012 Date Introduced IP Address			2nd Year ed	3rd Year	4th Year	5th Year
112 Rochester Revenue Building Tax Collector's Of	Networ	Printer S	N 19 PPM Low End Black ort CIF-Print Digital (Trade AAA)	Printer Duplex 3	A Black Network 300 Paper Supply Post Script (MICR inter)	New	New	New	New
	250,00	0 (05/05	750,000	6/1/2012				
Black Vol: 10,097	7 FL13JV	D		VNB3B25214	1285				
				10,097	AAA				
113 Rochester Revenue Building Tax Collector's Of	Networ		PPM Low End Black ort CIF-Print Digital	Lexmark T640 - Black Network P Print Digital (Sta		Lexmark 640	Lexmark 640	Lexmark 640	Lexmark 640
	0			Add network sw	vitch				
	750,00	0 (06/05	750,000	6/1/2005				
Black Vol: 10,097				79293XW	1281				
	172732	•••		10,097	AAA				
114 Rochester Revenue Building Tax Collector's Of	Networ		PPM Low End Black ort CIF-Print Digital	Lexmark T640 - Black Network P Print Digital (Sta		Lexmark 640	Lexmark 640	Lexmark 640	Lexmark 640
	0			Add network sw	vitch				
		(06/05	750,000	6/1/2005				
Black Vol: 10,097	7 79293Z	8		79293Z8	1282				
				10,097	AAA				

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Rochester, BuildingNa Room # Students Annual Vol	me		r/Survey Date 11/2/2012 fe Date Introduced er IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Cold	Date Introduce Vendor ID k Volume	?nd Year <mark>d</mark>	3rd Year	4th Year	5th Year
115 Rochester Building Tax Colle	Revenue		5 PPM Low End Black Sort CIF-Print Digital	Lexmark T640 - 3 Black Network Pr Print Digital (Stat	rinter Sort CIF-	Lexmark 640	Lexmark 640	Lexmark 640	Lexmark 640
		0		Add network sw	itch				
Black Vol:	10,097		06/05	750,000 790Z998	6/1/2005 1283				
DIACK VOI.	10,097	790Z998		10,097	AAA				
116 Rochester Revenue Building Werna - Office HP LaserJet M2727nf 27 PPM Lo Black Network Printer Sort CIF-Printer Sort CIF-				35- 30 PPM Low rk Printer Sort CIF-	HP P2035	HP P2035	HP P2035	HP P2035	
		0	(Trade AAA)	Add network sw	itch				
		500,000	04/08	750,000	11/1/2008				
Black Vol:	10,097	CNCY78B07H		VNB3G25941					
		CIVE 1 70B0711	Local	10,097	AAA				
				0	(From 47)				
			0 15 PPM Low End Black Sort CIF-Print Digital	HP LaserJet Pro M401dn 35 PPM Printer Duplex 3 Sort CIF-Print-I	I Black Network 300 Paper Supply	New	New	New	New
		0	(Trade AAA)	Add network sw	itch				
		150,000	08/00	750,000	6/1/2012				
Black Vol:	10,097	CNGRK10464		VNB4F17060	1287				
		21,014210101		10,097	AAA				

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Rochester, City of BuildingName Room # Students Annual Volume		Present Equipment Present Meter/Survey Date 11/2/2012 Estimated Life Date Introduced Serial Number IP Address Special Notes		Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year d	3rd Year	4th Year	5th Year
	hester WWTP ement Office HP Deskjet 6940 36 PPM Color Ink Jet Printer Sort CIF-Print Digital		New			New	New	New	
		0	(Trade AAA)	Add network s					
		750,000	01/06	500,000	2/1/2012				
Black Vol:	10,097	MY8A0CK0	C9	CNDF214465	1291				
Color Vol:	1,536			10,09° 1,53	7 AAA 6				
119 Rochester Laborato		HP 2140 Fax Printer	Low End Black Network	Table Top Xero	ox WC3315DN 33 oto RADF Duplex -Scan-Fax-Post	New	New	New	New
		0	(Trade AAA)						
			01/99	50,000	12/1/1998				
Black Vol:	10,097	CN8B5CM07	7Y	B91483176					
				10,09	7 XEROX				
120 Rochester Lunch Ro			205 10 CPM Black RADH Duplex 2-Drawer ital	CPM Black Ph	ox WC3315DN 33 oto RADF Duplex -Scan-Fax-Post	New	New	New	New
		70,997	(Trade Copex)						
		150,000	07/03						
Black Vol:	5,000	45019007		B91483181					
		.2017007		5,000	0 XEROX				

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Rochester, City of BuildingName Room # Students Annual Volume		eter/Survey Date 11/2/2012 I Life Date Introduced mber IP Address	1st Year Equipment Estimated Life Date Introduce Serial Number Vendor ID Projected Black Volume Projected Color Volume		2nd Year ced	3rd Year	4th Year	5th Year
121 Rochester WWTP Office 1		1022N 19 PPM Low End Black nter Sort CIF-Print Digital		I Black Network 300 Paper Supply		New	New	New
Black Vol: 10,097	0 250,000 FM00GNP	(Trade AAA) 05/05	750,000 VNB3B25210 10,097	6/1/2012 1290 AAA				
122 Rochester WWTP Office 2	Color Ink Jet	t 7000 Wide Format 8 PPM t Printer Sort CIF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPM Sheets Paper Su Print-Post Scrip Add network sw	0 color Printer I Duplex 300 pply Sort CIF- t Digital	New	New	New	New
	0 50 000	(Trade AAA) 07/09	500,000	2/1/2012				
Black Vol: 10,097	50,000		CNDF214469	1289				
Color Vol: 1,536	MY21J1108	X2	10,097 1,536	AAA				
123 Rochester WWTP Office 2		6940 36 PPM Color Ink Jet CIF-Print Digital	Color Network LaserJet Pro 40 M451dn 21 PPM Sheets Paper Su Print-Post Scrip	0 color Printer 1 Duplex 300 pply Sort CIF-	New	New	New	New
	0	(Trade AAA)	Add network sw	ritch				
	750,000	01/06	500,000	2/1/2012				
Black Vol: 10,097	MY74C9609	90	CNDF314970	1288				
Color Vol: 1,536			10,097					
			1,536					

NOTE: 20- $Bin\ Stapler/Sort = Auto\ Stapler;\ Sorter = \#-Bin\ Sorter;\ StandStand\ Alone\ Sorter;\ FIN = Finisher;\ CIF = Computer\ Interface;\ M = Move;\ F = From;\ T = Trade;\ C/O = Close\ Out;\ CPM = Copies\ per\ Minute;\ N/C = No\ Charge\ Exchange;\ OSP = Outside\ Printing;\ NHN = Not\ Handling\ Needs;\ HSP = High\ Speed\ Duplicator$

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Rochester, BuildingNa Room # Students Annual Vol	ame	Present Equ Present Meter Estimated L Serial Numb Special Note	ife Date Introduced er IP Address	1st Year Equip Estimated Life Serial Number Projected Blac Projected Colo	Date Introduce Vendor ID k Volume	2nd Year ed	3rd Year	4th Year	5th Year
124 Water Tr Lab	eatment Facility	HP Deskjet 555 Printer Sort CIF	0 17 PPM Color Ink Jet -Print Digital	Color Network F LaserJet Pro 400 M451dn 21 PPM Sheets Paper Sup Print-Post Script	O color Printer I Duplex 300 pply Sort CIF-	New	New	New	New
		0	(Trade AAA)	Add network sw	itch				
		250,000	06/02	500,000	2/1/2012				
Black Vol:	10,097	MY42J4Q0S6		CNDF314966	1292				
Color Vol:	1,536			10,097 3,072	AAA				
125 Water Tr Office	eatment Facility		o 8500 All-in-One 35 PPM inter Sort CIF-Print Digital	Table Top Xerox CPM Black Phot Sort CIF-Print-S Script		New	New	New	New
			(Trade AAA)						
		750,000	03/09	750,000	6/1/2012				
Black Vol:	10,097	CN12B5K0XM		B91483179					
Color Vol:	1,536			10,097	XEROX				
				0					
Proposed A	Annual Volume	e for Water T	reatment Facility		20,194				

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Rochester, City of 31 Wakefield Street Rochester, NH 03867

	PRESENT	PROPOSED
Black Photocopiers	1,265,914	660,889
Black Photocopiers - Existing - Recon	0	138,386
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	179,325	823,029
Color Photocopiers - Color Volume	21,356	38,536
Color Photocopiers - Existing - Recon	0	19,008
High Production Color Photocopiers	0	0
Low End Black Network Printers	605,050	489,753
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	40,388	323,104
Low End Color Network Printers - Color Volume	6,144	37,864
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	353,395	0
Color Ink Jet Local Printers - Color Volume	53,760	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
Total Black Volume	2,444,072	2,454,169
Total Color Volume	84,332	84,332
TOTALS	2,528,404	2,538,501

Recommended Vendor(s): Xerox Copier Division (Xerox) & AAA (HP) Best Combo

Upgrade Date on 4/1/2013

BLACK VOLUME

	Vendor/Equipment	Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
XEROX	Low End Black Network Printer	10,097	841	\$0.00875	\$88.35	\$70.68
XEROX	Color Photocopier	10,097	841	\$0.00400	\$40.39	\$32.31
XEROX	Color Photocopier	812,932	67,744	\$0.00400	\$3,251.73	\$2,601.38
XEROX	Black Photocopier	660,889	55,074	\$0.00400	\$2,643.56	\$2,114.84
CSA-ME	Color Photocopier - Existing - Recon	19,008	1,584	\$0.00350	\$66.53	\$53.22
CSA-ME	Black Photocopier - Existing - Recon	122,462	10,205	\$0.00350	\$428.62	\$342.89
Continental	Black Photocopier - Existing - Recon	5,688	474	\$0.18474	\$1,050.80	\$840.64
Continental	Black Photocopier - Existing - Recon	10,236	853	\$0.05460	\$558.89	\$447.11
AAA	Low End Color Network Printer	323,104	26,925	\$0.00875	\$2,827.16	\$2,261.73
AAA	Low End Black Network Printer	20,194	1,683	\$0.01120	\$226.17	\$180.94
AAA	Low End Black Network Printer	459,462	38,289	\$0.00875	\$4,020.29	\$3,216.23
	Sub Totals	2,454,169	204,514	\$0.00619	\$15,202.48	\$12,161.98

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
AAA	Low End Black Network Printer	1,536	128			
AAA	Low End Color Network Printer	37,864	3,155	\$0.10000	\$3,786.40	\$946.60
CSA-ME	Color Photocopier - Existing - Recon	6,396	533	\$0.04500	\$287.82	\$71.96
XEROX	Color Photocopier	37,000	3,083	\$0.05417	\$2,004.22	\$501.05
XEROX	Color Photocopier	1,536	128	\$0.07375	\$113.28	\$28.32
	Sub Totals	84,332	7,028	\$0.07342	\$6,191.72	\$1,547.93

COMBINED BLACK & COLOR VOLUME & COST

	Proposed	Monthly	Avg Cost	Proj Full-Year
	100% Volume	Volume	Per Copy	Billing
Total Billing	2,538,501	211,542	\$0.00843	\$21,394.19