



Specialized Purchasing Consultants

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Gorham, NH 03581

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www.spccopypro.com

2016-2017 Annual Report

Year - End Photocopier Analysis

With projected costs for 2017-18

Mary Hawkes
Region 3-North Penobscot Tech
35 West Broadway
Lincoln, ME 04457



Specialized Purchasing Consultants Corp.
Serving Maine & New Hampshire since 1988

September 2017

Skip Tilton
President

Corporate Office:
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Gorham, NH 03581
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Mary Hawkes
Region 3-North Penobscot Tech
35 West Broadway
Lincoln, ME 04457

Dear Mary:

VISIT US ON THE WEB:
www.spccopypro.com

On behalf of all of us at Specialized Purchasing Consultants, thank you for your continued confidence in us. Our relationship is **now 22 years strong**, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services and discuss how these are being utilized in your district. We also welcome suggestions for improvement to enhance your experience with SPC.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton
President

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The SPC Team...

would like to personally thank you for your continued trust and confidence!

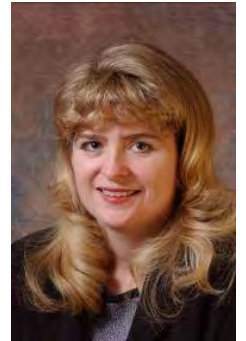


Skip Tilton, President

Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices

possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



Jessica Paradis

Accounting Coordinator

As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.

Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer *at no additional charge to our clients* features that normally cost thousands of dollars.



Pam Weed

Client-Vendor Relations

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

Joel Heffernan

Implementation Specialist

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.



Robert Dutil

Director of Information Technology

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Equipment Health Status

Total Number of Machines:	20
Total Black Photocopiers	4
Total Color Photocopiers	3
Total Black Network Printers	12
Total Color Network Printers	1
Total Removed from Service:	1
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	3
# of Units Overused:	0
# of Units Underused:	0
Commencement Date:	8/1/2015
# of Annual Payments Left on Lease	3
All Warranties and Service Contracts Expire:	6/30/2021
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract Signed	No

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Mary,

There are 3 machines that are getting up there in age. These are the machines that were carried over from the old contract. I would not try to address them this year as they are under the same warranty as the rest of the equipment in the school. I would definitely continue to pay down your principal on your capital lease.

It is important to not ignore machines that are being overused or underused. In your case, we have 0 machines being overused and 2 machines being underused (Small Printers). One of our jobs is help flag these kinds of devices so that you can maximize your capital investment as well as minimize the cost of operation on your service contracts.

Sincerely,
Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
North Penobscot Tech	Automotive Classroom	HP Color Laser Jet CP3525DN	CNCCCBN0PH	BUDGET	10/2008
North Penobscot Tech	Room 106 Public Safety	HP Laser Jet P1606dn	VNB3L59635	BUDGET	04/2010

Warranty Progress Report

For Year 2016-2017

Equipment Details

North Penobscot Tech

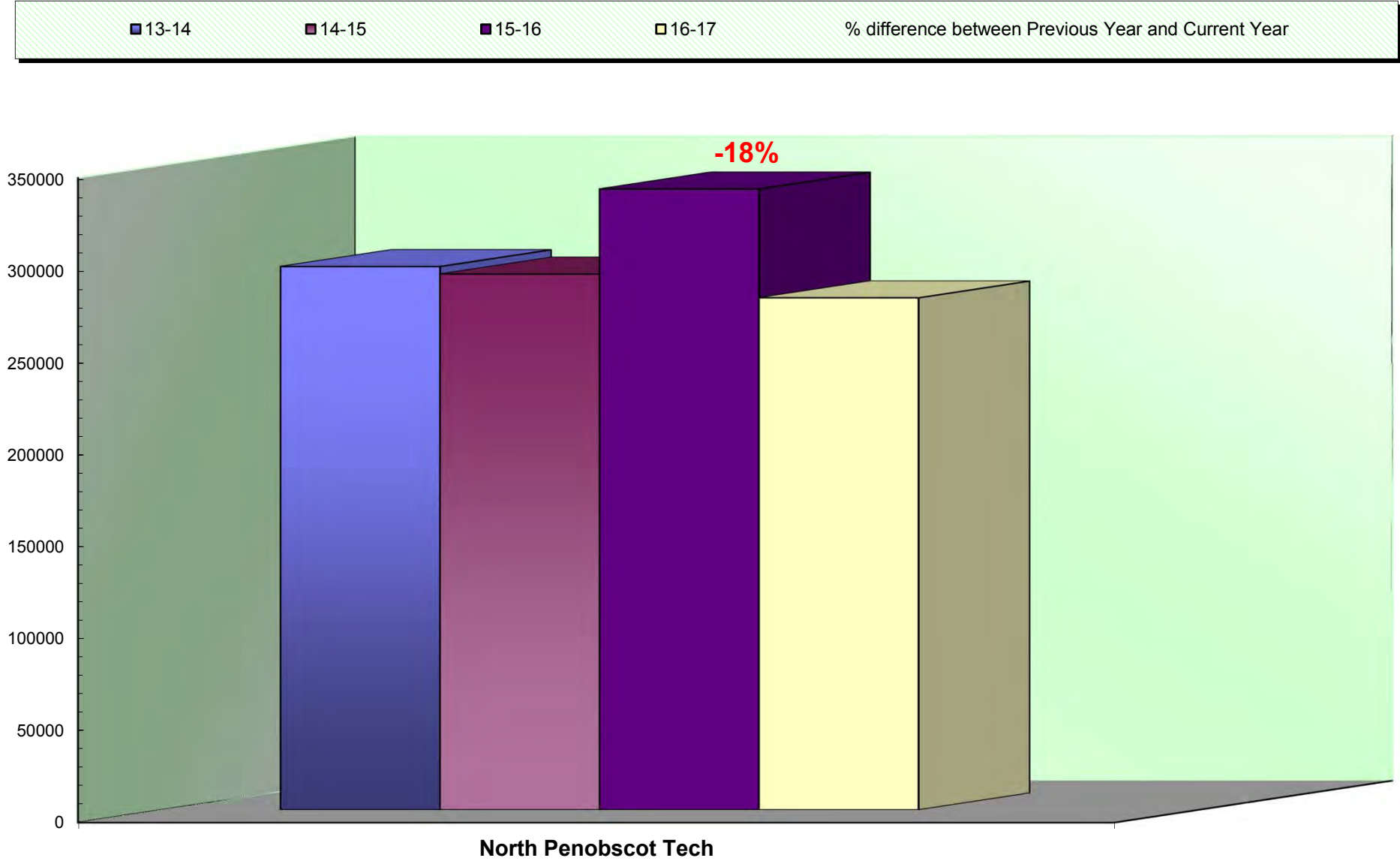
Main Office

		<i>Black Meter & Volume</i>		<i>Color Meter & Volume</i>	
Xerox Workcentre 7970	<i>Begin Date:</i> 7/1/2016	<i>Begin Meter</i>	44,033	<i>Begin Meter</i>	21,849
B0W589737	<i>End Date:</i> 6/30/2017	<i>End Meter</i>	88,188	<i>End Meter</i>	49,603
BUDGET - 59645		<i>Black Volume:</i>	44,155	<i>Color Volume:</i>	27,754

Model Intro Date: 9/1/2014

<i>Date</i>	<i>Comments</i>
10/7/2015	Client complained of copier brand new jamming constantly. Addressed issue w/vendor. Vendor stated jamming has been intermittent. Adjustments were made to the finisher but jamming continues to be intermittent.
10/20/2015	Held conference call with client and vendor. Vendor believes issue isolated solely to finisher. Determined finisher will be replaced.
10/26/2015	Vendor stated last service call was 10/21. Replacement finisher has been ordered and should be in soon and delivery would be scheduled. Client told vendor that all other units are working fine and no other calls made on them.
11/3/2015	Vendor informed SPC that the finisher was replaced on 10/29. After follow-up, Peggy stated the new finisher was working fine.

Annual Black Volume



Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

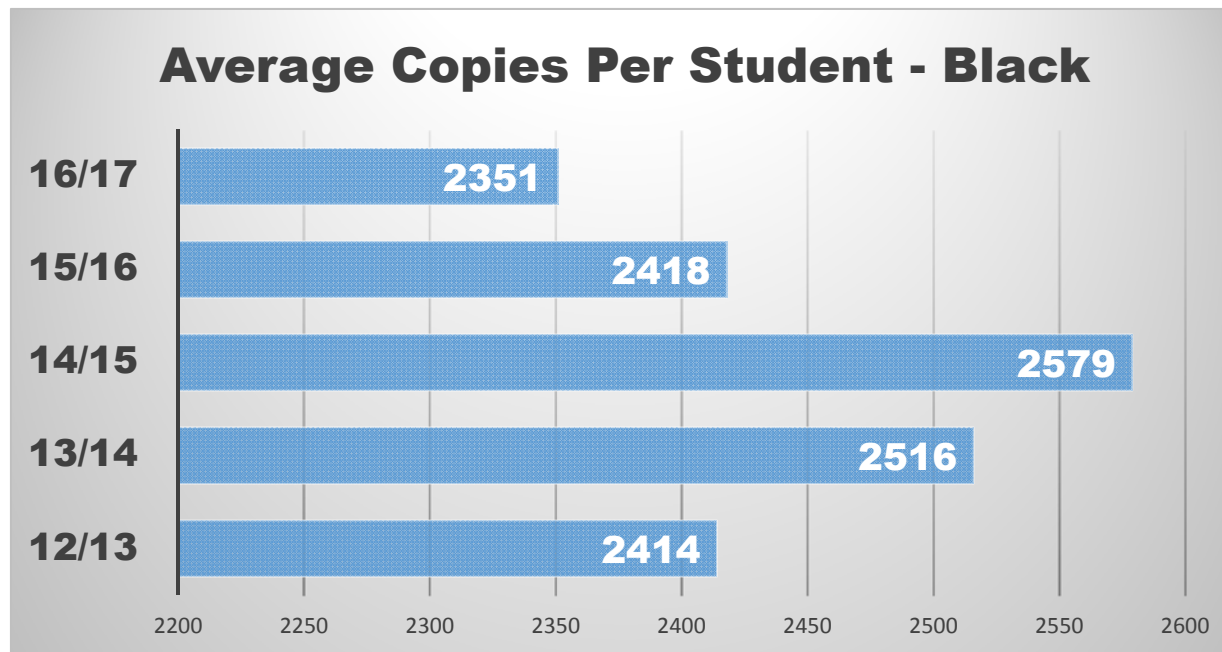
<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
North Penobscot Tech	225	278,000	\$10,032.34	1,236	\$44.59
Totals	225	278,000	\$10,032.34	1,236	\$44.59

**Total School Cost refers to the cost of Service Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

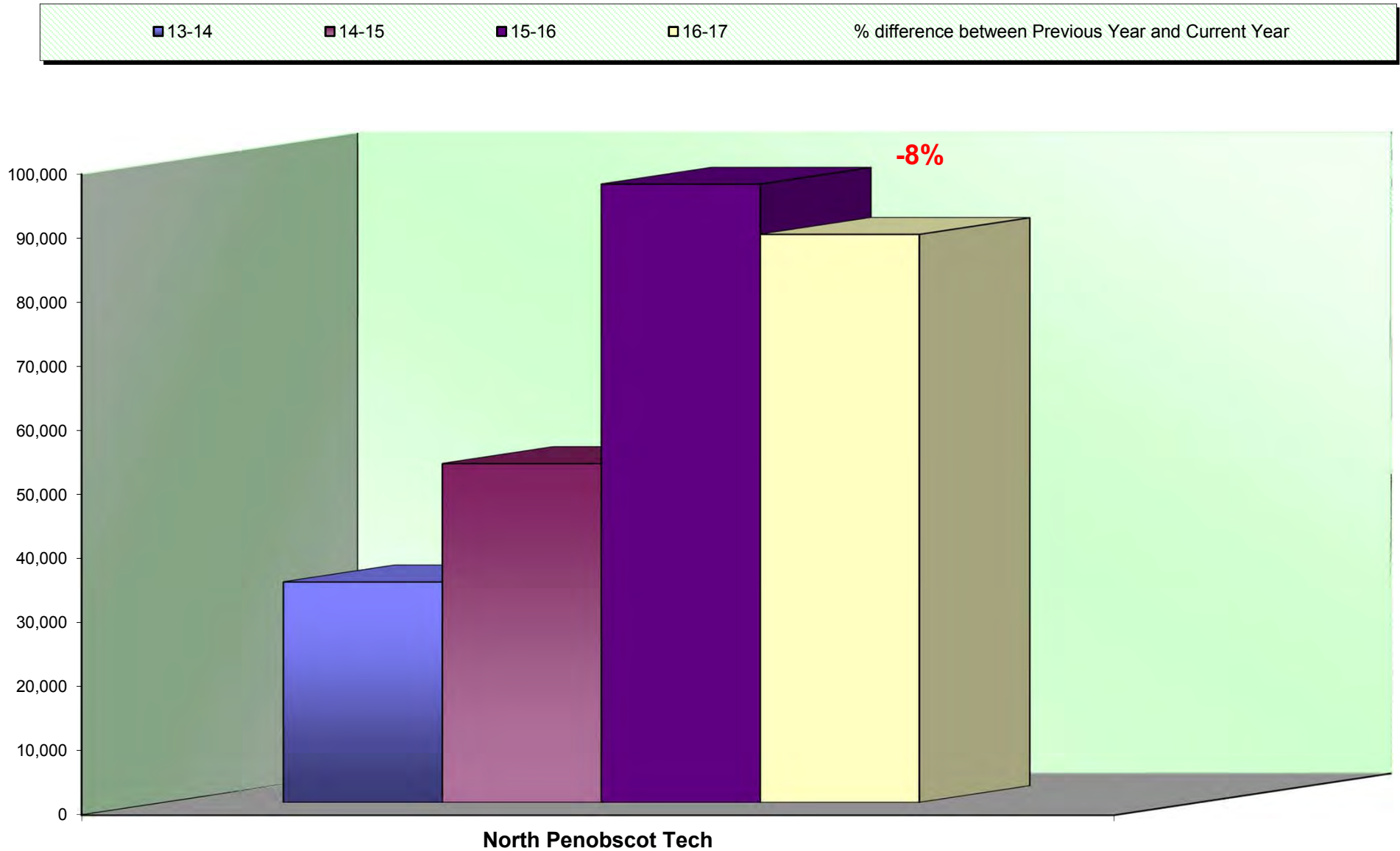
Cost Comparison - Black Only

This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/student populations	85,149	200,180,673	\$3,977,633.44	2,351	\$46.71
<i>*Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.</i>					



Annual Color Volume



Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
North Penobscot Tech	225	88,638	\$4,307.17	394	\$19.14
Totals	225	88,638	\$4,307.17	394	\$19.14

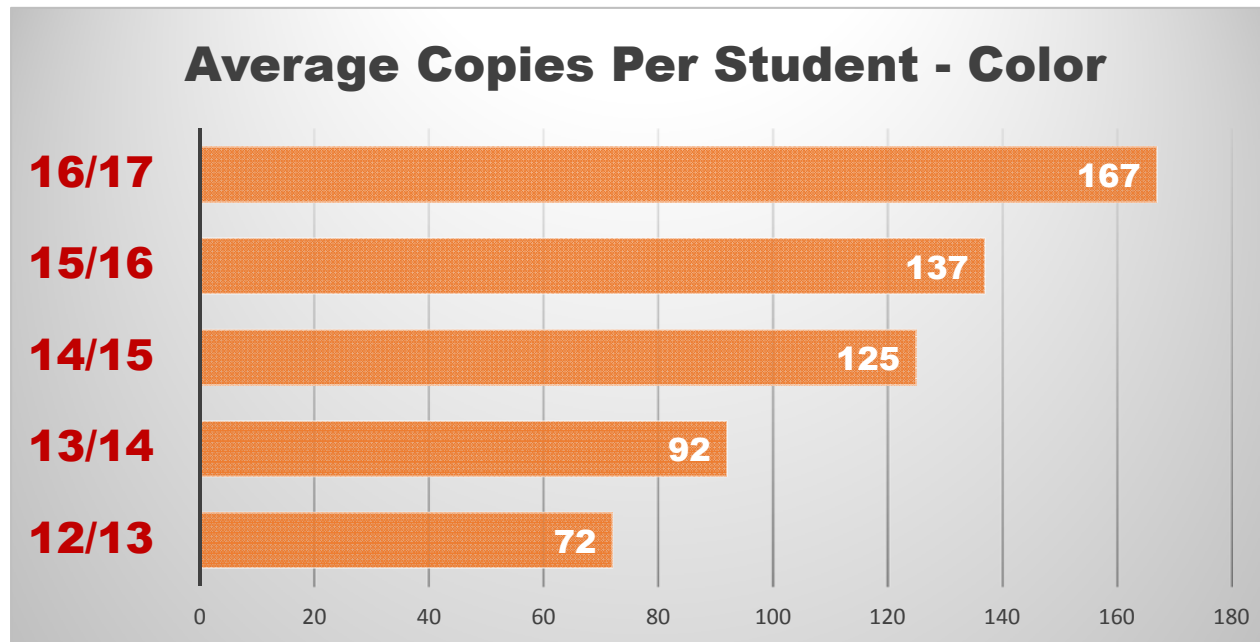
**Total School Cost refers to the cost of Service Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Cost Comparison – Color Only

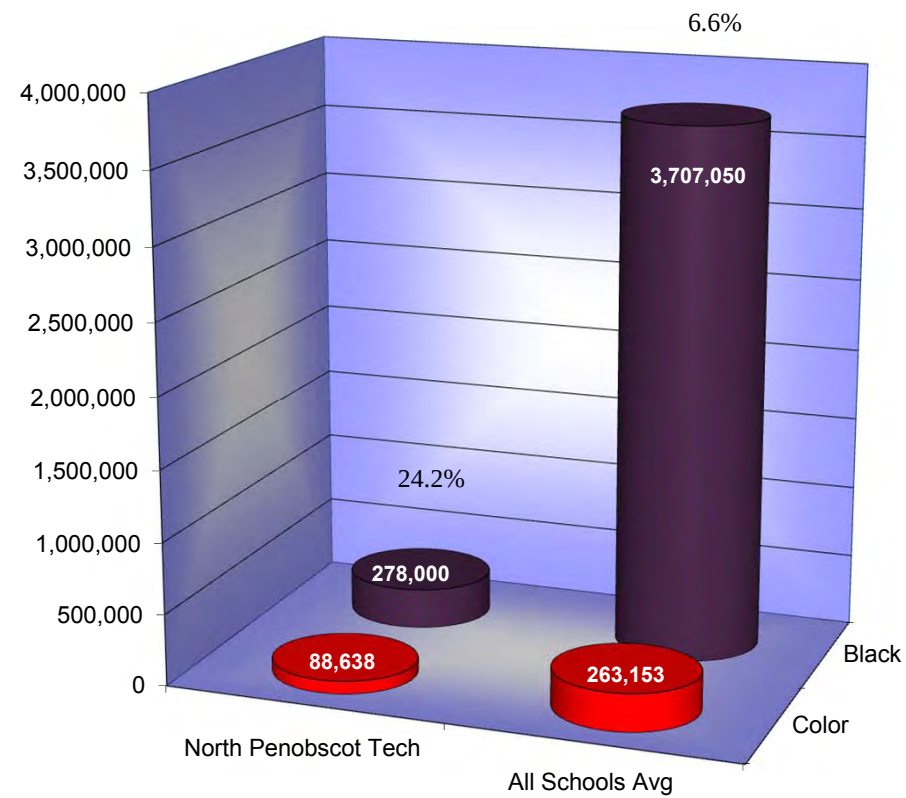
This is an SPC Comparison contrasting your district with 54 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/student populations	85,149	14,210,264	\$726,269.21	167	\$8.53

*Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>				<i>Date of Last Upgrade: 8/1/2015</i> <i>2016-17</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
7/1/2016 Meter	6/30/2017 Meter						
NORTH PENOBSCOT TECH							
Auto Tech							
HP Laser Jet Pro M401dne / 35 PPM	1,575	2,679	1,104	\$0.011240			None at this time.
PHGFF67220 / 60389				\$12.41			
750,000 / 01/2013	0	0	0	\$0.00000			
Black Network Printer				\$0.00			
BUDGET							
Automotive Classroom							
HP Color Laser Jet CP3525DN / 30 PPM	2,426	2,926	500	\$0.020200			9 years from Intro.
CNCCCBN0PH / 59962				\$10.10			
750,000 / 10/2008	7,292	7,970	678	\$0.09469			
Color Network Printer				\$64.20			
BUDGET							

					Date of Last Upgrade: 8/1/2015
Make-Model / Speed			2016-17	Cost/Copy	
Serial Number / Vendor ID			Annual	Annual Cost	
Life / Intro Date	7/1/2016	6/30/2017	Volume		
Vendor	Meter	Meter			Recommendations
NORTH PENOBSCOT TECH					
CDL					
HP Laser Jet Pro M401dne / 35 PPM	752	2,218	1,466	\$0.011240	None at this time.
PHGFF67223 / 60291				\$16.48	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
HP LaserJet 400 MFP M425dn / 35 PPM	4,396	5,424	1,028	\$0.011240	None at this time.
CNF8GBS84G / 59950				\$11.55	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
BUDGET					
Conference - TAA (Removed from contract)					
HP Laser Jet M1536dnf MFP / 26 PPM	23,367	23,367	0	\$0.011240	Traded
CNG8FDB5RT /				\$0.00	
500,000 / 09/2010	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
BUDGET					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 8/1/2015</i>	
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>	
NORTH PENOBSCOT TECH						
Copier Room						
Xerox WorkCentre 7855c / 55 PPM	118,510	200,355	81,845	\$0.004440	None at this time.	
MX4758356 / 59937				\$363.39		
3,000,000 / 02/2013	32,407	60,428	28,021	\$0.04709		
Color Photocopier				\$1,319.51		
BUDGET						
Culinary Arts						
HP Laser Jet Pro M401dn / 35 PPM	138	3,883	3,745	\$0.021250	None at this time.	
VNG4N01743 / 60693				\$79.58		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
BUDGET						
Director's Office						
HP Laser Jet Pro M401dn / 35 PPM	4,192	8,727	4,535	\$0.011240	None at this time.	
PHGFB93066 / 59882				\$50.97		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
BUDGET						

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 8/1/2015</i>
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
NORTH PENOBSCOT TECH					
Finance					
HP Laser Jet Pro M401dn / 35 PPM VNB4J03638 / 59949 750,000 / 06/2012 Black Network Printer	40,381 0	50,999 0	10,618 0	\$0.011240 \$119.35 \$0.00000 \$0.00	None at this time.
BUDGET					
Main Office					
Xerox WorkCentre 7855c / 55 PPM MX4758349 / 59942 3,000,000 / 02/2013 Color Photocopier	101,934 35,681	208,340 67,866	106,406 32,185	\$0.004440 \$472.44 \$0.04709 \$1,515.59	None at this time.
BUDGET					
Xerox Workcentre 7970 / 70 PPM B0W589737 / 59645 4,000,000 / 09/2014 Color Photocopier	44,033 21,849	88,188 49,603	44,155 27,754	\$0.004440 \$196.05 \$0.04709 \$1,306.94	None at this time.
BUDGET					

					Date of Last Upgrade: 8/1/2015
Make-Model / Speed					
Serial Number / Vendor ID					
Life / Intro Date			2016-17		
Vendor	7/1/2016	6/30/2017	Annual	Cost/Copy	Recommendations
	Meter	Meter	Volume	Annual Cost	
NORTH PENOBSCOT TECH					
Room 106 Public Safety					
HP Laser Jet P1606dn / 26 PPM	10,114	11,029	915	\$0.011240	7 years from Intro.
VNB3L59635 / 59951				\$10.28	
500,000 / 04/2010	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
Room 107 Building Trades					
HP Laser Jet Pro M401dn / 35 PPM	257	592	335	\$0.011240	Underused!
PHGFB93072 / 59883				\$3.77	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
HP Laser Jet Pro M401dne / 35 PPM	450	902	452	\$0.011240	Underused!
PHGFF67224 / 60290				\$5.08	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 8/1/2015</i>	
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>	
NORTH PENOBSCOT TECH						
Room 111						
Konica Minolta BH3320 / 35 PPM	3,490	4,881	1,391	\$0.006260	None at this time.	
A6WP011002389 / 59877				\$8.71		
750,000 / 02/2014	0	0	0	\$0.00000		
Black Laser MFP				\$0.00		
BUDGET						
Room 114 Welding						
HP Laser Jet Pro M401dn / 35 PPM	1,380	3,671	2,291	\$0.011240	None at this time.	
PHGFB93054 / 59879				\$25.75		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
BUDGET						
Room 202 Plato Lab						
HP Laser Jet Pro M401dn / 35 PPM	12,074	15,733	3,659	\$0.011240	None at this time.	
VNB3N17529 / 59963				\$41.13		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
BUDGET						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 8/1/2015	
	7/1/2016 Meter	6/30/2017 Meter	2016-17 Annual Volume	Cost/Copy Annual Cost	Recommendations	
NORTH PENOBSCOT TECH						
Room 203 JMG						
HP LaserJet 400 MFP M425dn / 35 PPM	10,380	14,195	3,815	\$0.011240	None at this time.	
CNF8GBS82G / 59952				\$42.88		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Laser MFP				\$0.00		
BUDGET						
Room 205 MAS						
HP Laser Jet Pro M401dn / 35 PPM	8,142	16,081	7,939	\$0.011240	None at this time.	
PHGFB93079 / 59881				\$89.23		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
BUDGET						
Student Services						
HP Laser Jet Pro M401dn / 35 PPM	2,096	3,897	1,801	\$0.011240	None at this time.	
PHGFB93076 / 59880				\$20.24		
750,000 / 06/2012	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
BUDGET						
Subtotals Black			278,000	\$1,579.40		
Subtotals Color			88,638	\$4,206.24		

<i>School Wide Black Totals</i>	278,000	\$1,579.40
<i>School Wide Color Totals</i>	88,638	\$4,206.24

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 3/25/1995 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2016-17 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
278,000	\$0.01212	\$3,369.36

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
278,000	\$0.00568	\$1,579.04	\$1,790.32	\$8,951.60

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$1,790.32 x 22 years as a Client

=\$39,387.04 Cost Savings!

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
North Penobscot Tech	278,000	\$1,617.90	\$1,379.44	\$7,035.00	\$10,032.34
Total	278,000	\$1,617.90	\$1,379.44	\$7,035.00	\$10,032.34

SPC Equipment Bids:

Presently our bids are coming in between 15% to 23% of Retail while the current Salesman's Cost is 50% of Retail. For Example: An 85 CPM Toshiba e-Studio 8508 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 85 Copies per Minute with a Retail Cost of \$41,564 is coming in at \$6,575....16% of Retail! Our prices are negotiated and supported directly by the manufacturer.

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
North Penobscot Tech	88,638	\$4,307.17
<i>Total</i>	88,638	\$4,307.17

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.4%.**

Vendor	Equipment Type	Annual Volume	2016- 2017 Cost / Copy	Total Cost	2017- 2018 Cost / Copy	Projected Cost
Budget Document Technologies	Black Laser MFP	1,391	\$0.00626	\$8.71	\$0.00626	\$8.71
Budget Document Technologies	Black Laser MFP	4,843	\$0.01124	\$54.44	\$0.01151	\$55.74
Budget Document Technologies	Black Network Printer	35,115	\$0.01124	\$394.69	\$0.01151	\$404.17
Budget Document Technologies	Black Network Printer	3,745	\$0.02125	\$79.58	\$0.02176	\$81.49
Budget Document Technologies	Color Network Printer	500	\$0.02020	\$10.10	\$0.02068	\$10.34
Budget Document Technologies	Color Photocopier	232,406	\$0.00444	\$1,031.88	\$0.00455	\$1,057.45
Total		278,000	\$0.00568	\$1,579.40	\$0.00582	\$1,617.90

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 24%.**

Vendor	Equipment Type	Annual Volume	2016- 2017 Cost / Copy	Total Cost	2017- 2018 Cost / Copy	Projected Cost
Budget Document Technologies	Color Network Printer	678	\$0.09469	\$64.20	\$0.09696	\$65.74
Budget Document Technologies	Color Photocopier	87,960	\$0.04709	\$4,142.04	\$0.04822	\$4,241.43
Total		88,638	\$0.04745	\$4,206.24	\$0.04859	\$4,307.17

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	19
Total Number of Units on Lease	9
Total Number of Units Owned	10
Lease Company	Norway Savings Bank
Lease Start Date	8/1/2015
Lease End Date	8/1/2020
Term	5 Annual
Annual Payment usually due on 8/1	\$7,035.00
Remaining Payments	3

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make/Model	Serial Number
North Penobscot Tech	Xerox WorkCentre 7855c	MX4758356
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93072
North Penobscot Tech	Konica Minolta BH3320	A6WP011002389
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93054
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93076
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93079
North Penobscot Tech	Xerox WorkCentre 7855c	MX4758349
North Penobscot Tech	Xerox Workcentre 7970	B0W589737
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93066

Owned Equipment

Building	Make/Model	Serial Number
North Penobscot Tech	HP Laser Jet Pro M401dn	VNG4N01743
North Penobscot Tech	HP Laser Jet Pro M401dne	PHGFF67224
North Penobscot Tech	HP Laser Jet Pro M401dne	PHGFF67220
North Penobscot Tech	HP Laser Jet Pro M401dne	PHGFF67223
North Penobscot Tech	HP LaserJet 400 MFP M425dn	CNF8GBS84G
North Penobscot Tech	HP LaserJet 400 MFP M425dn	CNF8GBS82G
North Penobscot Tech	HP Laser Jet P1606dn	VNB3L59635
North Penobscot Tech	HP Laser Jet Pro M401dn	VNB3N17529
North Penobscot Tech	HP Laser Jet Pro M401dn	VNB4J03638
North Penobscot Tech	HP Color Laser Jet CP3525DN	CNCCCBN0PH



Service and Supply Contract - Client

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on _____ and terminating on June 30, _____. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

**AGREED AND ACCEPTED BY:
Specialized Purchasing Consultants**

By: Skip Tilton

Title: President/Owner

Date: _____

Signature: _____

**AGREED AND ACCEPTED BY:
Client**

By: _____

Title: _____

Date: _____

Signature: _____

Named Contracted Vendor: *Vendor*

Warranty

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on _____ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY:
Vendor

By: _____

Title: _____

Date: _____

Signature: _____

AGREED AND ACCEPTED BY:
Client

By: _____

Title: _____

Date: _____

Signature: _____

StarDoc User Names

Name	User Name
Don Raymond	raymondd@msln.net
Maureen Delacruz	mdelacruz@msln.net

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



2012

STARDOC created

- Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

2013

Daily Tracking

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

2014

Monthly Audits

- Allows user to see monthly snapshot of current usage and estimated projections

2015

New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.



- **Cost Projection by Department or Building** - Who Benefits? Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline - allowing you to go back to see how your budget compares to previous years
- **Map your devices on Floorplans** - Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- **Floor Plans Admin** - Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- **Contacts Page** - Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- **Device Listing Page** - Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- **Monthly Audits** - Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- **Timeline:** Who Benefits? Business Manager
 - Track historical volume and cost per building
- **“Last Sync Date”** Who Benefits? IT Manager
 - Shows the last time that FMAudit synced for that client



Benefits of partnering with SPC

Top Benefits to **our CLIENTS**:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 70 clients with over 4,100 devices doing more than 255 million copies and prints per year. In 2016 we purchased approximately 1,070 printing devices, with over 83 million prints out to bid.
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

2. Exclusive STARDoc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of more than \$2.3 million for all of our clients.

That translates into Savings of more than \$11.6 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Hundreds of machines each year: *In 2016 there were over a thousand.*
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 4,100 pieces of equipment;
Our relationship with our vendors has never been stronger!