



***Specialized Purchasing Consultants***

1491 East Side River Road

Dummer, NH 03588

(800) 750-1538

[www.spccopypro.com](http://www.spccopypro.com)

**2017-2018 Annual Report**

**Year - End Photocopier Analysis**

**With projected costs for 2018-19**

Mary Hawkes  
Region 3-North Penobscot Tech  
35 West Broadway  
Lincoln, ME 04457



**Specialized Purchasing Consultants Corp.**  
*Serving Maine & New Hampshire since 1988*

October 2018

Skip Tilton  
President

Corporate Office:  
1491 East Side River Drive  
Dummer, NH 03588  
(800) 750-1538

Mary Hawkes  
Region 3-North Penobscot Tech  
35 West Broadway  
Lincoln, ME 04457

VISIT US ON THE WEB:  
[www.spccopypro.com](http://www.spccopypro.com)

Dear Mary:

We at Specialized Purchasing Consultants, wish to thank you for your continued confidence in us. Our relationship is **now 23 years strong**, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services as well as new services soon to be offered and how you can benefit from these services.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton  
President

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## ***The SPC Team...***

*would like to personally thank you for your continued trust and confidence!*

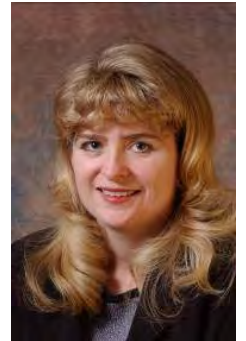


***Skip Tilton, President***

***Billie Jo Tilton, Vice President***

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices

possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



***Jessica Paradis***

*Accounting Coordinator*

As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.

***Alex Webster***

*Operations Manager*

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer *at no additional charge to our clients* features that normally cost thousands of dollars.



***Pam Weed***

*Client-Vendor Relations*

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

***Joel Heffernan***

*Implementation Specialist*

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.



***Robert Dutil***

*Director of Information Technology*

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

# Equipment Health Status

<b>Total Number of Machines:</b>	<b>19</b>
<b>Total Black Photocopiers</b>	<b>3</b>
<b>Total Color Photocopiers</b>	<b>3</b>
<b>Total Black Network Printers</b>	<b>12</b>
<b>Total Color Network Printers</b>	<b>1</b>
<b>Total Removed from Service:</b>	<b>0</b>
<b># of Units OFF Warranty:</b>	<b>1</b>
<b># of Units Approaching End of Warranty:</b>	<b>1</b>
<b># of Units Overused:</b>	<b>0</b>
<b># of Units Underused:</b>	<b>1</b>
<b>Commencement Date:</b>	<b>8/1/2015</b>
<b># of Annual Payments Left on Lease</b>	<b>2</b>
<b>All Warranties and Service Contracts Expire:</b>	<b>6/30/2021</b>
<b>SPC's FM Audit Print Management Software Loaded</b>	<b>Yes</b>
<b>Printer Contract</b>	<b>[ gu</b>

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Mary,

It has been four years since your last upgrade and you could benefit from an onsite visit and an upgrade since costs have come down over the years. You have 1 machine that is nearing the end of warranty as well as 1 already off warranty. These two devices are printers that were carried forward to the new contract. Also, take note there are some powerful print management software that you may want to consider this time around. (See page #12) Your Color usage is extremely high at 555. Ratios are 185 color prints per student per year!

In order to stay ahead of your reliability curve, your next upgrade could take place as early as the Summer of 2019 after we do our first bid. In that way, you would have only one payment remaining. The alternative is to wait until the Summer of 2020 when you have made your last lease payment. Either way, I am confident that there are other needs that an onsite visit will be able to address.

Sincerely,  
Skip

## Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
North Penobscot Tech	Automotive Classroom	HP Color Laser Jet CP3525DN	CNCCCBN0PH	BUDGET	10/2008
North Penobscot Tech	Room 106 Public Safety	HP Laser Jet P1606dn	VNB3L59635	BUDGET	04/2010

# Non Contracted Devices

Region 3-North Penobscot Tech

Make - Model

Serial Number

IP Address

Last Update

HP LASERJET M1536dnf MFP

CNG8FDB5RT

192.168.168.6

1/15/2018 8:44:32 AM

**Machine Count: 1... Our Goal with the next upgrade is to get all non contract devices under a CPC agreement.**

## *Warranty Progress Report*

### *For Year 2017-2018*

*Equipment Details***North Penobscot Tech****Copier Room**

		<i>Black Meter &amp; Volume</i>		<i>Color Meter &amp; Volume</i>	
Xerox WorkCentre 7855c	<i>Begin Date:</i> 11/9/2017	<i>Begin Meter</i>	0	<i>Begin Meter</i>	0
MX4758356	<i>End Date:</i> 6/30/2018	<i>End Meter</i>	38,145	<i>End Meter</i>	14,815
BUDGET -		<i>Black Volume:</i>	38,145	<i>Color Volume:</i>	14,815

*Model Intro Date:* 2/1/2013

<i>Date</i>	<i>Comments</i>
10/30/2017	Don Raymond informed Alex Webster that this copier has been down for about a month now. He stated the technician has come twice and the last time he came he said it was out of his expertise and he would have his boss give Don a call. That was the previous week and still hasn't heard anything.
11/1/2017	Sent e-mail to Tom Ouellette asking about the status of the copier.
11/6/2017	Tom referred me to Gerry Galinas, Service Manager. Gerry replied, "We are working our way through the parts that typically resolve this kind of issue. Unfortunately, one of them was on back-order, but we are expecting that one to be delivered to Brewer UPS today and we will send the technician as soon as possible at that point." Sent e-mail to Don Raymond letting him know that part was to be coming in, and that I would follow up on Wednesday.





**1988 Specialized Purchasing Consultants opens its doors**

- Began offering equipment at the sales representative's cost with continued cooperative buying power, obtaining competitive rates on leases, equipment, and service and supply contracts.

**1999 Improved Annual Reports**

- Revised Annual Report format to include new charts and tables for more expansive usage and budget detail
- Initiated 5% cost per print annual increase cap

**2001 Solid-Ink Printers and Meter Collection**

- Offered low-cost-of-operation solid-ink network printers to help reduce printing costs
- Began collecting meter reads directly from client and submitting to vendors via spreadsheet, providing more accurate and consistent billing

**2002 Bond Counsel Review**

- Added Bond Counsel Review to endure any and all funding sources provided legal documentation to meet State statutes and regulations

**2003 Contracts and Warranties Updated**

- Service & Supply Contracts revised to reflect SPC's commitment to managing a client's account for five years while allowing the client a 30-day cancel option
- Warranty revised to protect equipment, guaranteeing service or replacement at no charge, even if a vendor goes out of business

**2005 Economic Municipal Relief Fund Established**

**2006 Data Collection Agent**

- Data Collection Agent Software offered for meter collection convenience

**2007 Insurance Fund**

- Insurance Fund established for equipment upgrades with SPC monitoring installations from start to finish. SPC absorbs cost of returning leased equipment, electrical or network drop installs or upgrades, and surge protectors (ESPs)

**2012 STARDoc - Print Management Software Developed and Implemented**

- Live Floor Plans allow IT administrators to move devices around on their own floor plans
- Low-end network printers added to contracts and monitored
- Simplified Billing introduced

**2013 STARDoc - Daily Tracking**

- Meters gathered daily to track usage

**2014 STARDoc - Monthly Audits**

- Users can see a monthly snapshot of current usage and estimated projections

**2015 STARDoc - Mapping Options and Asset Management**

- Allows mapping of other IT devices (Wireless Access Points, IP Cameras, Projectors, VoIP Phones, etc.)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.

**2018 STARDoc - Improved Pinpointing of Budget and Communications**

- Improved pinpointing of machines projected to go over budget
- Facilitate communication with your vendor's service manager
- Request service history on any given printer or copier



- **Cost Projection by Department or Building** - Who Benefits? Accounts Payable, Business Manager and Superintendent
  - Allows you to formulate next year's budgets as early as December
  - Allows you to see the projected usage bill in advance
  - Tabulate total budgets and total costs district wide
  - Volume or cost pages allow you to pinpoint specific machines on the floor plans
  - Timeline - allowing you to go back to see how your budget compares to previous years
- **Map your devices on Floorplans** - Who Benefits? Business Manager, IT
  - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
  - Device information tab will allow you to easily access the web interface of the printer/copier
  - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
  - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- **Floor Plans Admin** - Who Benefits? Business Manager and IT
  - Allows IT and Business Manager to move devices around on Floor Plan
  - Paper trail of device locations after summer break
  - Will show Previous Devices, Present Equipment and Proposed Equipment

- **Contacts Page** - Who Benefits? Business Manager and IT
  - Control Access and Permissions to Star Doc
  - Toggle Email all (Toner, Service Monthly Audits)
- **Device Listing Page** - Who Benefits? Business Manager and IT
  - Centralized location for detailed information of District's assets
  - Exportable device listing to Excel or PDF
  - Tracks additional non-contract devices
  - IP Addresses and MAC addresses automatically imported
  - Strikethrough on machines that have been removed
- **Monthly Audits** - Who Benefits? Business Manager and Superintendent
  - Monthly Cost Snapshot
  - Shows amount of devices not reporting to help improve accuracy of projections
- **Timeline:** Who Benefits? Business Manager
  - Track historical volume and cost per building
- **“Last Sync Date”** Who Benefits? IT Manager
  - Shows the last time that FMAudit synced for that client

## New Features

### Industry Wide

**Consult: Secure Print Release, also known as Follow Me Print or Find-Me Printing.**


- Print to a single global queue, walk up, and collect at any device.
- The application allows jobs to be held at the server level and released when the user engages it at any multi-function device (MFD). It allows users to print at any area within the building as long as the MFD has the features needed by the user.

### STARDoc

**NEW! Over Budget Report feature**

- Allows user to select the Over Budget feature to produce a report showing each machine currently running over projected volumes, listed with highest amount over first.
- Catch overused equipment early, before equipment begins to break down due to over use.
- Request service history on any machine right through STARDoc.

Over Budget



Room:

Room 201 Principal's Office

Make & Model:

Canon IRC5051

Serial Number:

GQM65369

IP Address:

172.16.10.145

Projected Amount Over Budget:

\$1,902

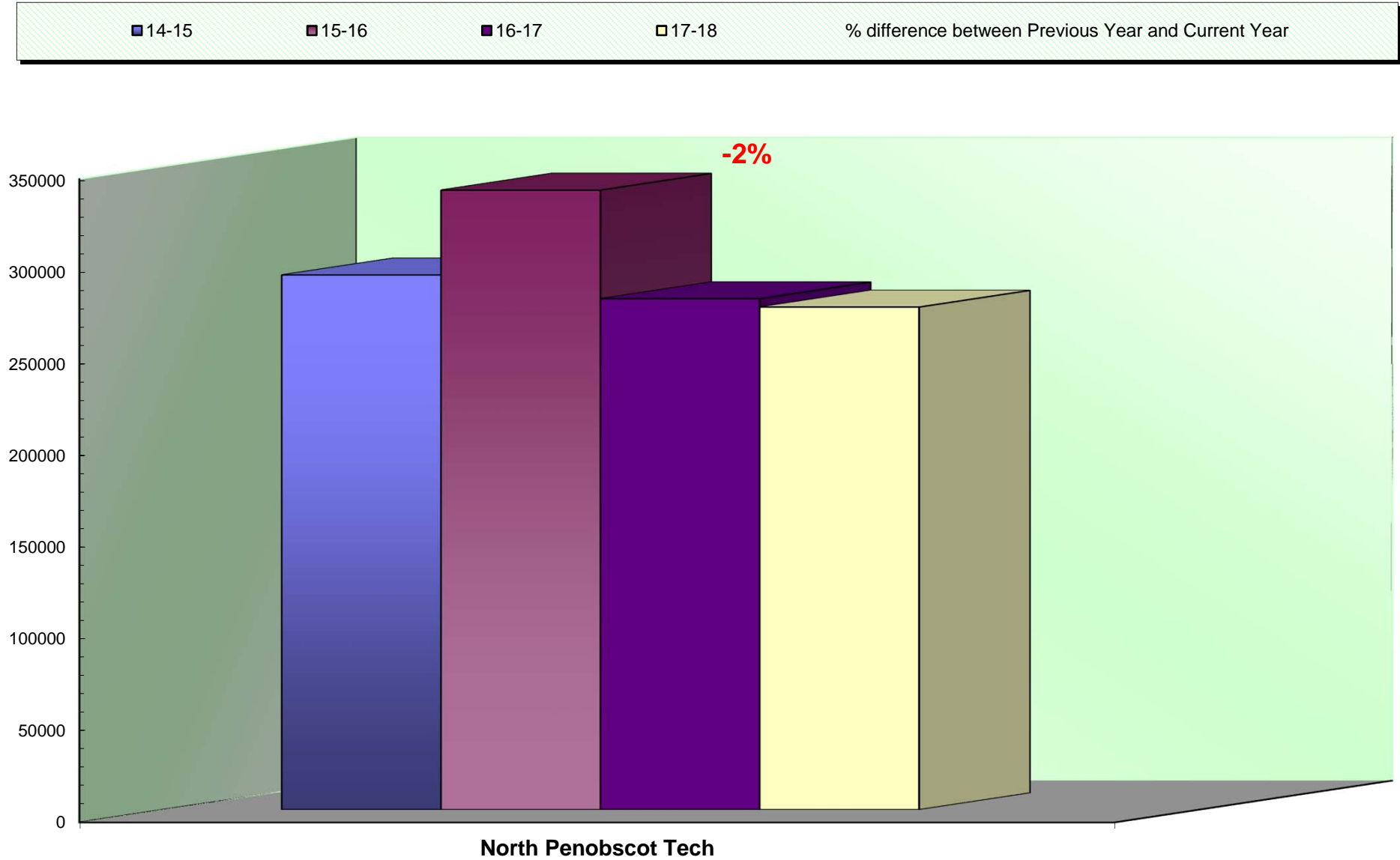
Previous

Next

Request Service History

Close

Annual Black Volume



## Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
North Penobscot Tech	178	273,450	\$10,096.39	1,536	\$56.72
<b>Totals</b>	<b>178</b>	<b>273,450</b>	<b>\$10,096.39</b>	<b>1,536</b>	<b>\$56.72</b>

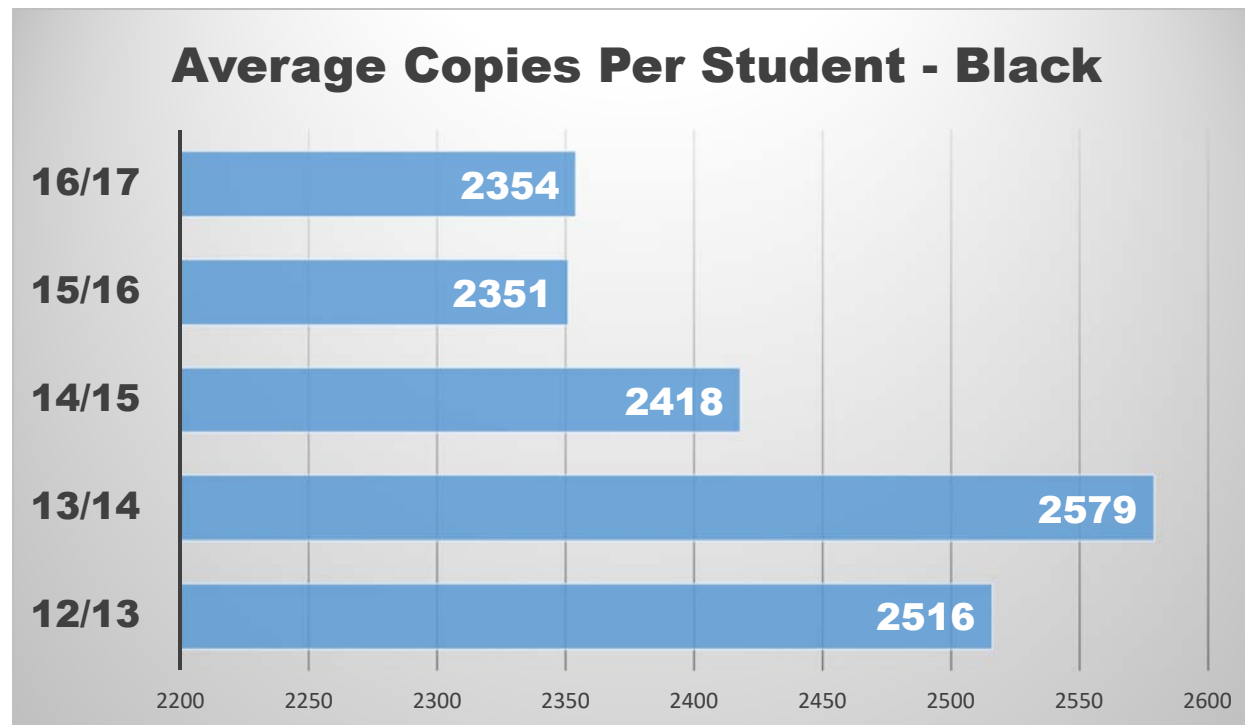
*\*Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

### *Cost Comparison – Black Only*

This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

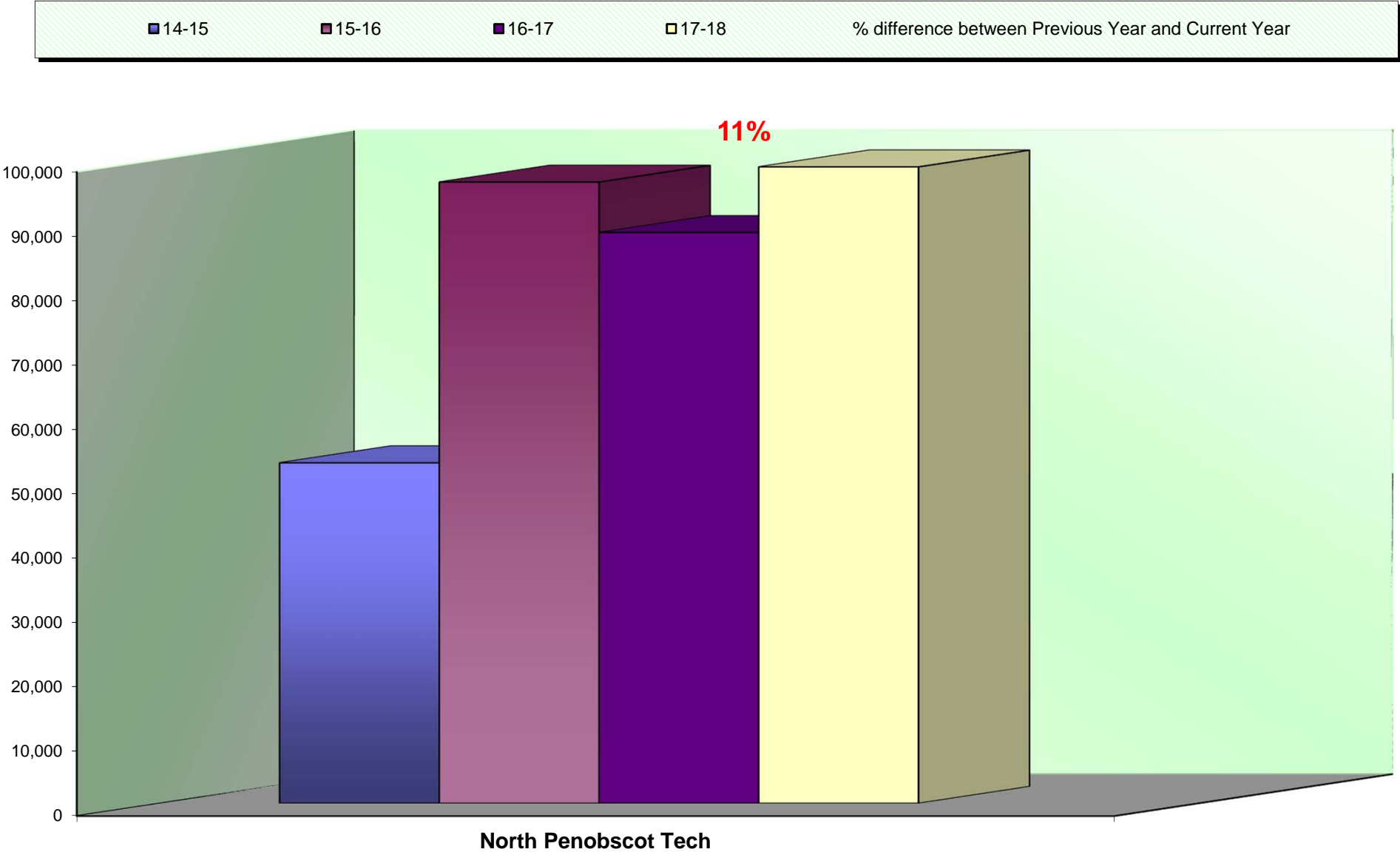
	<b><i>Total Student Population</i></b>	<b><i>Total Annual Volume</i></b>	<b><i>Total District Cost*</i></b>	<b><i>Annual Copies Per Student</i></b>	<b><i>Annual Cost Per Student</i></b>
All Schools w/Student Populations	88,906	209,301,843	\$4,194,294.05	2,354	\$47.17

\* Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment





Annual Color Volume



## Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
North Penobscot Tech	178	98,822	\$4,928.87	555	\$27.69
<b>Totals</b>	<b>178</b>	<b>98,822</b>	<b>\$4,928.87</b>	<b>555</b>	<b>\$27.69</b>

*\*Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report. Note: New STARDoc tool will flag the High Color Usage. See Page #12 under new STARDoc features. Industry Ratios are 185 color prints per student per year. Please contact our SPC technical team to provide training to your staff.*

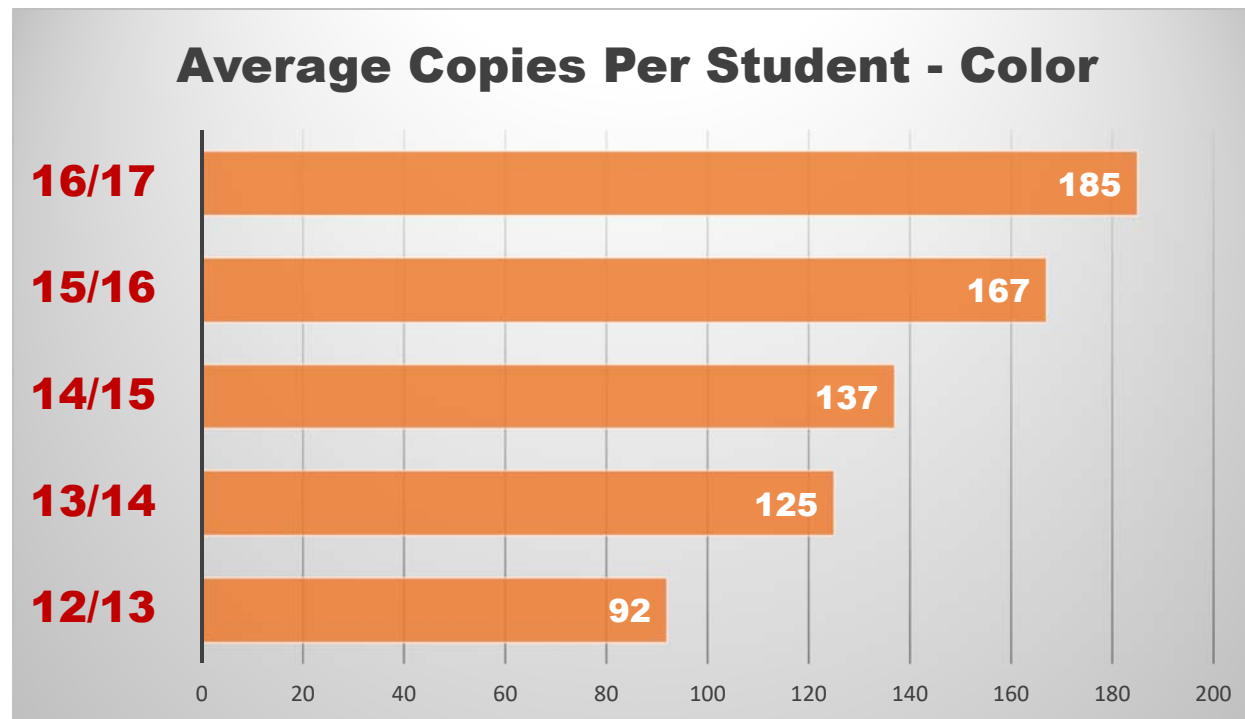
<i>School Wide Black Totals</i>	<i>273,450</i>	<i>\$1,657.64</i>
<i>School Wide Color Totals</i>	<i>98,822</i>	<i>\$4,794.64</i>

### Cost Comparison – Color Only

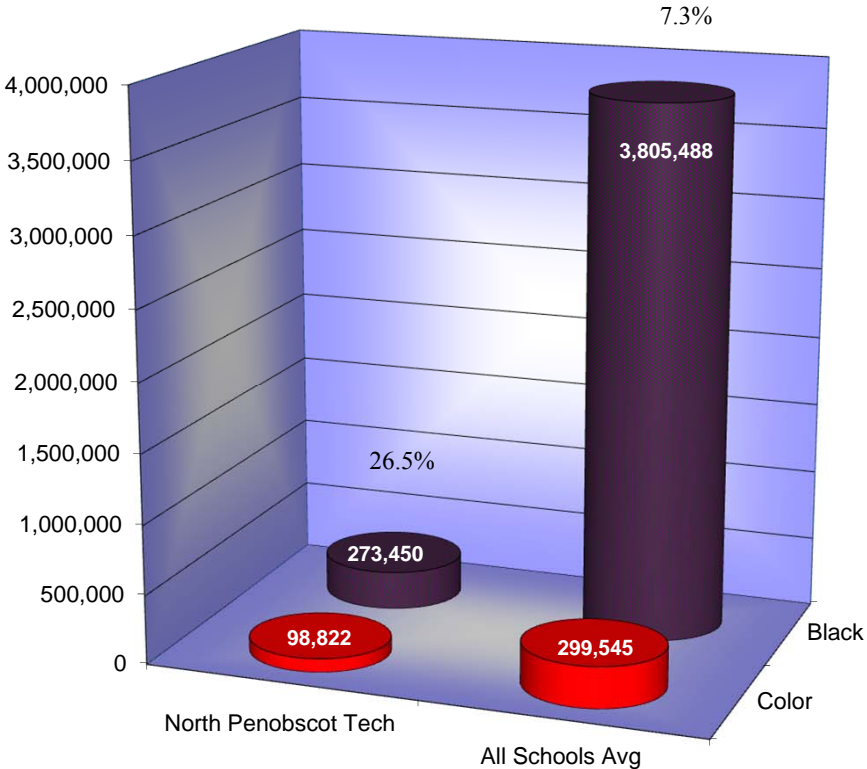
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i><b>Total Student Population</b></i>	<i><b>Total Annual Volume</b></i>	<i><b>Total District Cost*</b></i>	<i><b>Annual Copies Per Student</b></i>	<i><b>Annual Cost Per Student</b></i>
All Schools w/Student Populations	88,906	16,474,996	\$820,060.24	185	\$9.22

\* Total District Cost refers to the cost of Service and Supplies only; paper and equipment costs are calculated into the Black Comparison chart.



Color to Total Volume Percentage



## *Usage Profile for Service & Supplies*

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/1/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>			<i>2017-18</i>		
<i>Vendor</i>	<i>7/1/2017</i>	<i>6/30/2018</i>	<i>Annual</i>	<i>Cost/Copy</i>	<i>Recommendations</i>
	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	
<b>NORTH PENOBSCOT TECH</b>					
<b><i>Auto Tech</i></b>					
HP Laser Jet Pro M401dne / 35 PPM	2,679	4,003	1,324	\$0.011510	None at this time.
PHGFF67220 / 60389				\$15.24	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					
<b><i>Automotive Classroom</i></b>					
HP Color Laser Jet CP3525DN / 30 PPM	2,926	3,692	766	\$0.020680	10 years from Intro.
CNCCCBN0PH / 59962				\$15.84	
750,000 / 10/2008	7,970	8,574	604	\$0.09696	
Color Network Printer				\$58.56	
<b>BUDGET</b>					

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/1/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
<b>NORTH PENOBSCOT TECH</b>					
<b>CDL</b>					
HP Laser Jet Pro M401dne / 35 PPM	2,218	4,070	1,852	\$0.011510	None at this time.
PHGFF67223 / 60291				\$21.32	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					
HP LaserJet 400 MFP M425dn / 35 PPM	5,424	7,082	1,658	\$0.011510	None at this time.
CNF8GBS84G / 59950				\$19.08	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
<b>BUDGET</b>					
<b>Copier Room</b>					
Xerox WorkCentre 7855c / 55 PPM	0	38,145	38,145	\$0.004550	None at this time. Usage after meter reset.
MX4758356 /				\$173.56	
3,000,000 / 02/2013	0	14,815	14,815	\$0.04822	
Color Photocopier				\$714.38	
<b>BUDGET</b>					
Xerox WorkCentre 7855c / 55 PPM	200,355	221,926	21,571	\$0.004550	Usage prior to meter reset
MX4758356 / 59937				\$98.15	
3,000,000 / 02/2013	60,428	67,664	7,236	\$0.04822	
Color Photocopier				\$348.92	
<b>BUDGET</b>					

***Date of Last Upgrade: 8/1/2015***

					Date of Last Upgrade: 8/1/2015
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations
<b>NORTH PENOBSCOT TECH</b>					
<b>Culinary Arts</b>					
HP Laser Jet Pro M401dn / 35 PPM VNG4N01743 / 60693 750,000 / 06/2012 Black Network Printer	3,883  0	8,978  0	5,095  0	\$0.021760 \$110.87 \$0.00000 \$0.00	None at this time.
<b>BUDGET</b>					
<b>Director's Office</b>					
HP Laser Jet Pro M401dn / 35 PPM PHGFB93066 / 59882 750,000 / 06/2012 Black Network Printer	8,727  0	12,502  0	3,775  0	\$0.011510 \$43.45 \$0.00000 \$0.00	None at this time.
<b>BUDGET</b>					
<b>Finance</b>					
HP Laser Jet Pro M401dn / 35 PPM VNB4J03638 / 59949 750,000 / 06/2012 Black Network Printer	50,999  0	61,304  0	10,305  0	\$0.011510 \$118.61 \$0.00000 \$0.00	None at this time.
<b>BUDGET</b>					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>					<i>Date of Last Upgrade: 8/1/2015</i>
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
<b>NORTH PENOBSCOT TECH</b>					
<b>Main Office</b>					
Xerox WorkCentre 7855c / 55 PPM MX4758349 / 59942 3,000,000 / 02/2013 Color Photocopier	208,340  67,866	309,835  91,719	101,495  23,853	\$0.004550 \$461.80 \$0.04822 \$1,150.19	None at this time.
<b>BUDGET</b>					
Xerox Workcentre 7970 / 70 PPM B0W589737 / 59645 4,000,000 / 09/2014 Color Photocopier	88,188  49,603	148,448  101,917	60,260  52,314	\$0.004550 \$274.18 \$0.04822 \$2,522.58	None at this time.
<b>BUDGET</b>					
<b>Room 106 Public Safety</b>					
HP Laser Jet P1606dn / 26 PPM VNB3L59635 / 59951 500,000 / 04/2010 Black Network Printer	11,029  0	12,540  0	1,511  0	\$0.011510 \$17.39 \$0.00000 \$0.00	8 years from Intro.
<b>BUDGET</b>					



<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/1/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
<b>NORTH PENOBSCOT TECH</b>					
<b>Room 107 Building Trades</b>					
HP Laser Jet Pro M401dn / 35 PPM	592	934	342	\$0.011510	Underused!
PHGFB93072 / 59883				\$3.94	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					
HP Laser Jet Pro M401dne / 35 PPM	902	1,448	546	\$0.011510	None at this time.
PHGFF67224 / 60290				\$6.28	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					
<b>Room 111</b>					
Konica Minolta BH3320 / 35 PPM	4,881	6,368	1,487	\$0.006410	None at this time.
A6WP011002389 / 59877				\$9.53	
750,000 / 02/2014	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
<b>BUDGET</b>					
<b>Room 114 Welding</b>					
HP Laser Jet Pro M401dn / 35 PPM	3,671	4,714	1,043	\$0.011510	None at this time.
PHGFB93054 / 59879				\$12.00	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/1/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
<b>NORTH PENOBSCOT TECH</b>					
<b>Room 202 Plato Lab</b>					
HP Laser Jet Pro M401dn / 35 PPM	15,733	17,542	1,809	\$0.011510	None at this time.
VNB3N17529 / 59963				\$20.82	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					
<b>Room 203 JMG</b>					
HP LaserJet 400 MFP M425dn / 35 PPM	14,195	18,288	4,093	\$0.011510	None at this time.
CNF8GBS82G / 59952				\$47.11	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
<b>BUDGET</b>					
<b>Room 205 MAS</b>					
HP Laser Jet Pro M401dn / 35 PPM	16,081	28,858	12,777	\$0.011510	None at this time.
PHGFB93079 / 59881				\$147.06	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					
<b>Student Services</b>					
HP Laser Jet Pro M401dn / 35 PPM	3,897	7,493	3,596	\$0.011510	None at this time.
PHGFB93076 / 59880				\$41.39	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
<b>BUDGET</b>					

***Date of Last Upgrade: 8/1/2015***

*Make-Model / Speed*

***Serial Number / Vendor ID***

*Life / Intro Date*

**7/1/2017**

**6/30/2018**

**2017-18**

*Annual*

*Cost/Copy*

**Annual Cost**

## Recommendations

*Vendor*

*Meter*

*Meter*

*Volume*

# NORTH PENOBSCOT TECH

**Subtotals Black**

**273,450**

**\$1,657.64**

### Subtotals Color

**98,822**

**\$4,794.64**

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<i>School Wide Black Totals</i>	273,450	\$1,657.64
<i>School Wide Color Totals</i>	98,822	\$4,794.64

## SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 3/25/1995 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2017-18 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

### BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
273,450	\$0.01212	\$3,314.21

### CURRENTLY WITH SPC

Current Volume	Current CPC*	Current Cost	Cost Savings	5 Year Savings
273,450	\$0.00606	\$1,657.11	\$1,657.11	\$8,285.54

*Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$1,657.11 x 23 years as a Client*

***=\$38,113.46 Cost Savings!***

\*This CPC is an average of your copiers and printers together. Your copier cpc is substantially lower than this average.

## *Projected Equipment Costs by Building - Black*

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
North Penobscot Tech	273,450	\$1,704.53	\$1,356.86	\$7,035.00	\$10,096.39
<b>Total</b>	<b>273,450</b>	<b>\$1,704.53</b>	<b>\$1,356.86</b>	<b>\$7,035.00</b>	<b>\$10,096.39</b>

### *SPC Equipment Bids:*

*Presently our bids are coming in between 14.77% to 20.87% of Retail while the current Salesman's Cost is 50% of Retail. For Example: An Konica Minolta BH 958 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 95 Copies per Minute with a Retail Cost of \$45,640 is coming in at \$7,342....16% of Retail! Our prices are negotiated and supported directly by the manufacturer.*

## *Projected Equipment Costs by Building - Color*

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
North Penobscot Tech	98,822	\$4,928.87
<b><i>Total</i></b>	<b>98,822</b>	<b>\$4,928.87</b>

## *Service & Supply Usage Profile by Vendor - Black*

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Budget Document Technologies	Black Laser MFP	1,487	\$0.00641	\$9.53	\$0.00659	\$9.80
Budget Document Technologies	Black Laser MFP	5,751	\$0.01151	\$66.19	\$0.01183	\$68.03
Budget Document Technologies	Black Network Printer	38,880	\$0.01151	\$447.51	\$0.01183	\$459.95
Budget Document Technologies	Black Network Printer	5,095	\$0.02176	\$110.87	\$0.02237	\$113.98
Budget Document Technologies	Color Network Printer	766	\$0.02068	\$15.84	\$0.02126	\$16.29
Budget Document Technologies	Color Photocopier	221,471	\$0.00455	\$1,007.69	\$0.00468	\$1,036.48
<b>Total</b>		<b>273,450</b>	<b>\$0.00606</b>	<b>\$1,657.64</b>	<b>\$0.00623</b>	<b>\$1,704.53</b>



### *Service & Supply Usage Profile by Vendor - Color*

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Budget Document Technologies	Color Network Printer	604	\$0.09696	\$58.56	\$0.09968	\$60.21
Budget Document Technologies	Color Photocopier	98,218	\$0.04822	\$4,736.07	\$0.04957	\$4,868.67
<b>Total</b>		<b>98,822</b>	<b>\$0.04852</b>	<b>\$4,794.64</b>	<b>\$0.04988</b>	<b>\$4,928.87</b>

## *Reprographic Equipment Assessment*

This chart provides the status of your equipment and details of your current lease, if any. \*

<b>Total Number of Units</b>	<b>19</b>
<b>Total Number of Units on Lease</b>	<b>8</b>
<b>Total Number of Units Owned</b>	<b>11</b>
<b>Lease Company</b>	<b>Norway Savings Bank</b>
<b>Lease Start Date</b>	<b>8/1/2015</b>
<b>Lease End Date</b>	<b>8/1/2020</b>
<b>Term</b>	<b>5 Annual</b>
<b>Annual Payment usually due on 8/1</b>	<b>\$7,035.00</b>
<b>Remaining Payments</b>	<b>2</b>

*\*The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

## *Leased Equipment*

<b>Building</b>	<b>Make/Model</b>	<b>Serial Number</b>
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93072
North Penobscot Tech	Konica Minolta BH3320	A6WP011002389
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93054
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93076
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93079
North Penobscot Tech	Xerox WorkCentre 7855c	MX4758349
North Penobscot Tech	Xerox Workcentre 7970	B0W589737
North Penobscot Tech	HP Laser Jet Pro M401dn	PHGFB93066

## *Owned Equipment*

<b>Building</b>	<b>Make/Model</b>	<b>Serial Number</b>
North Penobscot Tech	HP Laser Jet Pro M401dn	VNG4N01743
North Penobscot Tech	HP Laser Jet Pro M401dne	PHGFF67224
North Penobscot Tech	HP Laser Jet Pro M401dne	PHGFF67220
North Penobscot Tech	HP Laser Jet Pro M401dne	PHGFF67223
North Penobscot Tech	HP LaserJet 400 MFP M425dn	CNF8GBS84G
North Penobscot Tech	HP LaserJet 400 MFP M425dn	CNF8GBS82G
North Penobscot Tech	HP Laser Jet P1606dn	VNB3L59635
North Penobscot Tech	HP Laser Jet Pro M401dn	VNB3N17529
North Penobscot Tech	HP Laser Jet Pro M401dn	VNB4J03638
North Penobscot Tech	HP Color Laser Jet CP3525DN	CNCCCBN0PH



## Service and Supply Contract - Client

Specialized Purchasing Consultants ("SPC") hereby contracts with \_\_\_\_\_ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on \_\_\_\_\_ and terminating on June 30, \_\_\_\_\_. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

**AGREED AND ACCEPTED BY:  
Specialized Purchasing Consultants**

By: Skip Tilton

Title: President/Owner

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

**AGREED AND ACCEPTED BY:  
Client**

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

**Named Contracted Vendor:** *Vendor*

## Warranty

Vendor ("Contracted Vendor") hereby warrants to \_\_\_\_\_ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on \_\_\_\_\_ and terminating on June 30, \_\_\_\_\_, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

**AGREED AND ACCEPTED BY:**  
**Vendor**

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
\_\_\_\_\_

**AGREED AND ACCEPTED BY:**  
**Client**

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
\_\_\_\_\_

*StarDoc User Names*

Name	User Name
Don Raymond	raymondd@msln.net
Maureen Delacruz	mdelacruz@msln.net

\*If you need to verify your password or if you need to add users, please contact Alex Webster at [awebster@spccopypro.com](mailto:awebster@spccopypro.com)



## Benefits of partnering with SPC

### Top Benefits to **our CLIENTS**:

#### 1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 69 clients with over 4,100 devices doing more than 239 million copies and prints per year. Annually, we purchase approximately 1,100 units running over 80 million prints!
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

#### 2. Exclusive STARDoc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

#### 3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

#### 4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

#### 5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

#### 6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

**SPC has been serving their clients since 1988, saving millions of dollars along the way.**

***Based on current actual volumes and CPCs, SPC has generated***

***Annual Savings of more than \$2.5 million for all of our clients.***

***That translates into Savings of more than \$12 million over five years!***





## SPC Values Our Vendors

### Overall Benefits to our VENDORS

- Opportunities brought to you – Annually, we purchase approximately 1,100 units running over 80 million prints!
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

### Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

### Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

### Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

### Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

**SPC manages over 4,100 pieces of equipment;**  
**Our relationship with our vendors has never been stronger!**