



Orono

Joanne Harriman

10 Goodridge Drive

Orono, ME 04473

Five-Year Equipment Replacement Schedule

Orono	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/12/2012	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
¹ Asa C. Adams School Computer Lab Room 33	Xerox 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive Digital (Service Contract Expires 9/2014)	Color Photo Xerox W7830 PT 30 CPM RADF Duplex 2-Paper Drawer 11X 17 Internal Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	New	New	New	New
258	73,903 (Trade SPC)	750,000	2/1/2013			
Black Vol:	7,641	HBB402335	MX1187210			
Color Vol:	25,250	7,641 XEROX	25,250			
² Asa C. Adams School Copy Room 28	Oce VL6022 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-HolCCe Punch CIF-Print-Scan-Post Script-Hard Drive 400 lb Console Digital	Xerox 5875 APT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console Digital	New	New	New	New
258	708,049 (Trade Copex)	4,000,000	2/1/2013			
Black Vol:	271,914	A0PP211000299	EX9286903			
		271,914 XEROX				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Orono	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/12/2012	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume		
Annual Volume	Special Notes					
3 Asa C. Adams School Copy Room 28	Oce VL6022 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script- Hard Drive 400 lb Console Digital	Xerox 5875 APT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console Digital	New	New	New	New
258	603,808 (Trade Copex)	4,000,000	2/1/2013			
Black Vol: 238,995	3,000,000 06/09	EX9286891				
	A0PP211000170	238,995 XEROX				
Proposed Annual Volume for Asa C. Adams School		518,550				
4 Orono High Main Office	Xerox 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print- Scan-Post Script-Fax-Hard Drive Digital (Service Contract Expires 9/2014)	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
353	43,955 (Trade SPC)					
Black Vol: 4,128	750,000 09/07					
Color Vol: 15,678	HBB402344	0				
		0				
5 Orono High Main Office	Oce VL6022 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script- Hard Drive 400 lb Console Digital	Color Photo Xerox W 7855 PT 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
353	402,701 (Trade Copex)	2,000,000	2/1/2013			
Black Vol: 137,470	3,000,000 06/09	MX4326192				
	A0PP211000201	146,078 XEROX				
		15,678				

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Orono		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 4/12/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
6	Orono High Room 203	Oce VL4222 42 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive Digital		Xerox W5150PT 55 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax Digital		New	New	New
353		390,236	(Trade Copex)	2,000,000	10/1/2009			
Black Vol:	140,377	1,000,000	12/08	VXX104171N				
		A0R6211001291		140,377	XEROX			
7	Orono High Special Ed	Oce im4511 45 CPM Black Photocopier RADH Duplex Finisher Digital		Xerox W5150PT 55 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Fax Digital		New	New	New
0		587,718	(Trade Copex)	2,000,000	10/1/2009			
Black Vol:	54,450	1,000,000	05/05	VXX104184N				
		5060359		54,450	XEROX			
				0				
8	Orono High Supt's Office	Oce VL6022 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive 400 lb Console Digital		Color Photo Xerox W 7855 PT 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New
0		0	(Trade Copex)	2,000,000	2/1/2013			
Black Vol:	0	3,000,000	06/09	MX4326160				
		AOPP211000231		0	XEROX			
				0				

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BuildingName	Present Meter/Survey Date 4/12/2012	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume		
Annual Volume	Special Notes					
9 Orono High Supt's Office	Xerox 8860MFP 30 CPM Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
0	0 (Trade SPC)					
Black Vol: 0	750,000 09/07					
Color Vol:	HBB402350		0			
			0			
10 Orono High Teachers' Room	Oce VL7522 75 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive 400 lb Console Digital	Xerox 5875 APT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console Digital		New	New	New
353	739,072 (Trade Copex)					
Black Vol: 296,373	3,000,000 06/09	4,000,000 2/1/2013				
	A0PN211000185	EX9284276				
		296,373 XEROX				
11 Orono High Teachers' Room	Oce VL7522 75 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive 400 lb Console Digital	Xerox 5875 APT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console Digital		New	New	New
353	674,407 (Trade Copex)					
Black Vol: 291,047	3,000,000 06/09	4,000,000 2/1/2013				
	A0PN211000183	EX9284788				
		291,047 XEROX				
Proposed Annual Volume for Orono High		928,325				

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BuildingName		Present Meter/Survey Date 4/12/2012	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
12	Orono Middle Main Office	Oce VL4222 42 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive Digital		Color Photo Xerox W 7855 PT 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New
		364,394 (Trade Copex)					
139		1,000,000 12/08		2,000,000 2/1/2013			
Black Vol:	114,163	A0R6211001382		MX4326176			
				114,163 XEROX			
				19,118			
13	Orono Middle Room 22A	Oce VL6022 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive 400 lb Console Digital		Xerox 5875 APT 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print-Fax 400+ Lb Console Digital	New	New	New
		499,637 (Trade Copex)					
139		3,000,000 06/09		4,000,000 2/1/2013			
Black Vol:	222,115	A0PP211000234		EX9285088			
				222,115 XEROX			
14	Orono Middle Room 22A	Xerox 8860DN 30 PPM High End Color Network Printer Duplex Sort CIF-Print-Post Script-Hard Drive Digital (Service Contract Expires 9/2014)		Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out
		65,461 (Trade Copex)					
139		750,000 09/07					
Black Vol:	4,480	HAV405168					
Color Vol:	19,118			0			
				0			
Proposed Annual Volume for Orono Middle				336,278			

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Orono
10 Goodridge Drive
Orono, ME 04473

	PRESENT	PROPOSED
Black Photocopiers	1,766,904	1,515,271
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	11,769	267,882
Color Photocopiers - Color Volume	40,928	60,046
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	0	0
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	0	0
Low End Color Network Printers - Color Volume	0	0
High End Color Network Printers - Black Volume	4,480	0
High End Color Network Printers - Color Volume	19,118	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	1,783,153	1,783,153
<i>Total Color Volume</i>	60,046	60,046
TOTALS	1,843,199	1,843,199

Recommended Vendor(s): Xerox Copier Division Final

Upgrade Date on 8/2/2013

BLACK VOLUME

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
XEROX	Color Photocopier	0	0	\$0.03900	\$0.00	\$0.00
XEROX	Color Photocopier	7,641	637	\$0.00390	\$29.80	\$23.84
XEROX	Color Photocopier	260,241	21,687	\$0.00390	\$1,014.94	\$811.95
XEROX	Black Photocopier	1,515,271	126,273	\$0.00390	\$5,909.56	\$4,727.65
Sub Totals		1,783,153	148,596	\$0.00390	\$6,954.30	\$5,563.44

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
XEROX	Color Photocopier	60,046	5,004	\$0.04418	\$2,652.71	\$663.18
Sub Totals		60,046	5,004	\$0.04418	\$2,652.71	\$663.18

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		1,843,199	153,600	\$0.00521	\$9,607.01
Proposed Annual Capital Cost		\$21,329.37			