



Old Orchard Beach, Town of

Larry Mead

One Portland Avenue

Old Orchard Beach, ME 04064

Five-Year Equipment Replacement Schedule

Old Orchard Beach, Town	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 12/1/2012	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address	
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
1 OOB Fire Department EMS	HP Laserjet P3015 15 CPM Sort-CIF-Print-Post Script	HP Laserjet P3015				
0	200,000	04/04	200,000	4/1/2004		
Black Vol: 4,572			JPBCC5L0QQ	19578		
			4,572	AAA		
2 OOB Fire Department Office	Oce im3520 35 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital	Konica Minolta BH 421 42 CPM Black Photocopier RADH Duplex 3-Drawer w/ Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax Digital	Recon	Recon	Recon	Recon
0	744,064 (Trade Copex)	1,000,000	6/1/2008			
Black Vol: 34,432	750,000	03/04	A0R6011010291	15185	192.168.1.13	
	2090278		34,432	BUDGET		
			0			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address	
# Students		Serial Number	IP Address	Projected Black Volume			
Annual Volume		Special Notes	Projected Color Volume				
3	OOB Fire Department Terry Neagle's Office	HP LaserJet M1536dnf MFP 26 CPM Duplex Sort-CIF-Print-Post Script	HP LaserJet M1536dnf MFP				
0		500,000	09/10	500,000	9/1/2010		
Black Vol:	2,880			CNB9B91C0M	19577		
				2,880	AAA		
Proposed Annual Volume for OOB Fire Department				41,884			
4	OOB Police Dept Administration 1st Floor	Oce VL4522c 45 CPM Color Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script Digital	Color Photo Konica Minolta C454 45 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Hard Drive for Secure Print Digital	New	New	New	New
		33,428					
0		1,000,000	10/09	1,000,000	12/1/2012		
Black Vol:	31,154	A0P2W11000739		A4FJ011006461	18774	192.168.7.35	
Color Vol:	8,101			31,154	BUDGET		
				8,101			
5	OOB Police Dept Supervisor's Office	Oce cm3521 35 CPM Color Photocopier RADH Duplex Finisher 3-Hole Punch CIF- Print-Post Script Digital	Color Photo 45 CPM RADF Duplex 4-Paper Drawer Finisher CIF-Print- Scan-Post Script Digital	Oce VL4522	Oce VL4522	Oce VL4522	Oce VL4522
		204,685					
0		750,000	02/07	1,000,000	10/1/2009		
Black Vol:	28,541	702005		A0P2W1100739	18680	192.168.7.31	
Color Vol:	19,119			28,541	BUDGET		
				19,119			
Proposed Annual Volume for OOB Police Dept				59,695			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address		
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
6	OOB Public Works Front Office	Oce cm3520 35 CPM Color Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital		Color Photo Konica Minolta C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New
0		184,689	(Trade Copex)	1,000,000	12/1/2012			
Black Vol:	14,606	750,000	10/04	A4FJ011006573	18776	192.168.3.6		
Color Vol:	7,014	5050070		14,606	BUDGET			
				7,014				
Proposed Annual Volume for OOB Public Works				14,606				
7	OOB Rec Department Office	Oce cm4520 45 CPM Color Photocopier RADH Duplex 3-Drawer w/ LCT-1,500+ Paper Finisher CIF-Print-Post Script Digital		Color Photo Konica Minolta C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New
0		188,898	(Trade Copex)	1,000,000	12/1/2012			
Black Vol:	14,957	1,000,000	08/05	A4FJ011006671	18772	192.168.5.10		
Color Vol:	20,611	6090283		14,957	BUDGET			
				20,611				
Proposed Annual Volume for OOB Rec Department				14,957				

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address		
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
8	OOB Town Hall Assessors-Planning	Oce im4530 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Fax Digital		Color Photo Konica Minolta C454 45 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print Digital		New	New	New
0		275,215	(Trade Copex)	1,000,000	12/1/2012			
Black Vol:	80,092	1,000,000	01/06	A4FJ011007567	18771	192.168.2.32		
		8030053		80,092	BUDGET			
				1,000				
9	OOB Town Hall Finance Director	HP LaserJet P2035n 30 CPM Sort-CIF- Print-Post Script		HP LaserJet P2035n				
0		750,000	11/08	750,000	11/1/2008			
Black Vol:	26,304			VNB3K00867	19606			
				26,304	AAA			
10	OOB Town Hall Finance PR/AP Printer	HP LaserJet 5200 35 CPM Sort-CIF-Print- Post Script		HP LaserJet 5200				
0		750,000	04/06	750,000	4/1/2006			
Black Vol:	25,380			CNGXC29078	19600			
				25,380	AAA			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address			
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
11	OOB Town Hall Gen Asst.	HP LaserJet P3005 35 CPM	Sort-CIF- Print-Post Script	HP LaserJet P3005					
0		750,000	10/06	750,000	10/1/2006				
Black Vol:	2,388			CND1S62887	19576				
				2,388	AAA				
12	OOB Town Hall Going to Assessors Office	HP LaserJet P2035 30 CPM	Sort-CIF- Print-Post Script	HP LaserJet P2035					
0		750,000	11/08	750,000	11/1/2008				
Black Vol:	0			CNB9B12618	19575				
				0	AAA				
13	OOB Town Hall Human Resources	HP LaserJet P2035n 30 CPM	Sort-CIF- Print-Post Script	HP LaserJet P2035n					
0		750,000	11/08	750,000	11/1/2008				
Black Vol:	14,544			VNB3H22299	19608				
				14,544	AAA				
14	OOB Town Hall Planning/Code	HP LaserJet 4250 45 CPM	Sort-CIF-Print- Post Script	HP LaserJet 4250					
0		1,000,000	10/04	1,000,000	10/1/2004				
Black Vol:	12,000			JPGGL10031	19605				
				12,000	AAA				

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address		
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
15	OOB Town Hall Tax Office	Oce cm4520 45 CPM Color Photocopier RADH Duplex 4-Drawer w/ LCT-1,500+ Paper Finisher CIF-Print-Post Script Digital		Konica Minolta BH 552 55 CPM Black Photo RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print Digital		New	New	New
0		185,722	(Trade Copex)	3,000,000	2/1/2011			
Black Vol:	21,414	1,000,000	08/05	A2WV011008427	18750	192.168.2.34		
Color Vol:	0	6080041		21,414	BUDGET			
				0				
16	OOB Town Hall Tax Office	HP LaserJet P3005 35 CPM Sort-CIF- Print-Post Script		HP LaserJet P3005				
0		750,000	10/06	750,000	10/1/2006			
Black Vol:	20,184			CNJ1N14651	19415			
				20,184	AAA			
17	OOB Town Hall Tax Office Reg 1	HP Laserjet P1505N 24 CPM Sort-CIF- Print-Post Script		HP Laserjet P1505N				
0		500,000	11/07	500,000	11/1/2007			
Black Vol:	14,000			VND3C61151	19602			
				14,000	AAA			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	IP Address		
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
18	OOB Town Hall Tax Office Reg 2	HP Laserjet P1505N 24 CPM Sort-CIF- Print-Post Script		HP Laserjet P1505N				
0		500,000	11/07	500,000	11/1/2007			
Black Vol:	12,384			VND3C61152	19601			
				12,384	AAA			
19	OOB Town Hall Town Clerk	Oce im4512 45 CPM Black Photocopier RADH Duplex 3-Drawer w/ LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Fax Digital		Color Photo Konica Minolta C454 45 CPM RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print Digital		New	New	New
0		847,855	(Trade Copex)	1,000,000	12/1/2012			
Black Vol:	12,353	1,000,000	12/07	A4FJ011006661	18773	192.168.2.36		
		8110229		12,353	BUDGET			
				29,446				
20	OOB Town Hall Town Clerk	HP LaserJet 4350 55 CPM Sort-CIF-Print- Post Script		HP LaserJet 4350				
0		3,000,000	10/04	3,000,000	10/1/2004			
Black Vol:	372			CNGXG30079	19604			
Color Vol:				372	AAA			

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# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
21	OOB Town Hall Town Clerk	HP LaserJet P3005 35 CPM Sort-CIF- Print-Post Script		HP LaserJet P3005					
0		750,000	10/06	750,000	10/1/2006				
Black Vol:	12,144			CNJ1N25149	19603				
				12,144	AAA				
22	OOB Town Hall Town Manager's Office	Oce CM4530 45 CPM Color Photocopier RADH Duplex 3-Drawer w/ LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script-Fax Digital		Konica Minolta BH 552 55 CPM Black Photo RADF Duplex 4- Paper Drawer 11 X 17 Finisher 3- Hole Punch CIF-Print-Scan-Fax- Post Script-Hard Drive for Secure Print Digital		New	New	New	New
0		295,216		3,000,000	2/1/2011				
Black Vol:	67,540	1,000,000	02/05	A2WV011008375	18748	192.168.2.33			
Color Vol:	0	8030062		67,540	BUDGET				
				0					
23	OOB Town Hall Town Manager's Office	HP Color Laserjet Pro M451dn 21 CPM Duplex Sort-CIF-Print-Post Script		HP Color Laserjet Pro M451dn					
0		500,000	02/12	500,000	2/1/2012				
Black Vol:	312			CNDF317180	19607				
Color Vol:	816			312	AAA				
				816					
Proposed Annual Volume for OOB Town Hall				321,411					

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One Portland Avenue
Old Orchard Beach, ME 04064

	PRESENT	PROPOSED
Black Photocopiers	129,757	126,266
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	178,212	181,703
Color Photocopiers - Color Volume	54,845	85,291
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	144,272	144,272
Color Network Printers - Black Volume	312	312
Color Network Printers - Color Volume	816	816
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	452,553	452,553
<i>Total Color Volume</i>	86,107	86,107
TOTALS	538,660	538,660

Recommended Vendor(s): Budget (Konica Minolta) Low Bid Final

Upgrade Date on 2/1/2013

BLACK VOLUME

	Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
BUDGET	Color Photocopier	31,154	2,596	\$0.00450	\$140.19	\$112.15
BUDGET	Color Photocopier	150,549	12,546	\$0.00420	\$632.31	\$505.84
BUDGET	Black Photocopier	34,432	2,869	\$0.00450	\$154.94	\$123.96
BUDGET	Black Photocopier	88,954	7,413	\$0.00420	\$373.61	\$298.89
AAA	Color Network Printer	312	26	\$0.01200	\$3.74	\$3.00
AAA	Black Photocopier	2,880	240	\$0.01200	\$34.56	\$27.65
AAA	Black Network Printer	144,272	12,023	\$0.01200	\$1,731.26	\$1,385.01
Sub Totals		452,553	37,713	\$0.00679	\$3,070.62	\$2,456.49

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
AAA	Color Network Printer	816	68	\$0.10000	\$81.60	\$20.40
BUDGET	Color Photocopier	1,000	83			
BUDGET	Color Photocopier	76,190	6,349	\$0.04440	\$3,382.84	\$845.71
BUDGET	Color Photocopier	8,101	675	\$0.05217	\$422.63	\$105.66
Sub Totals		86,107	7,176	\$0.04514	\$3,887.07	\$971.77

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	538,660	44,888	\$0.01292	\$6,957.68

Proposed Annual Capital Cost

\$10,791.24