



## Northport Municipal School Unit

Luci Milewski

56 Bayside Road

Northport, ME 04849

### Five-Year Equipment Replacement Schedule

Northport Municipal Scho	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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1 Edna Drinkwater Elementary Main Office	Savin CLP31DN Color Network Printer 31 CPM Sort-CIF-Print-Post Script	HP 401 35 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF- Print-Post Script	New	New	New	New
	(Trade Copex)	Micro Toner				
84	750,000	05/06	750,000	6/1/2012		
Black Vol:	2,086	S3899101416 / 172.16.144.85	JPGFH38513	59991	172.16.144.85	
Color Vol:	5,144		2,086	BUDGET		
			0			
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2 Edna Drinkwater Elementary Library	Toshiba E-453 Black Photocopier 45 CPM RADF Duplex 3-Drawer Paper Finisher 3- hole Punch CIF-Print-Scan-Post Script Fax- Hard Drive	Color Photo Xerox WC 7845 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
	(Trade Copex)					
84	1,000,000	01/08	1,000,000	2/1/2013		
Black Vol:	91,250	CIE843821 / 172.16.144.87	MX4762152	60271	172.16.144.87	
			91,250	BUDGET		
			5,144			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;  
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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3 Edna Drinkwater Elementary Teachers' Room	Toshiba e-Studio 452 Black Photocopier 45 CPM RADF Duplex 3-Drawer Paper Finisher 3-hole Punch CIF-Print-Scan-Post Script Fax-Hard Drive  (Trade Copex)	WC 5945 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print	New	New	New	New
84	1,000,000	01/06	1,000,000	8/1/2014		
Black Vol:	67,525	CIA724869 / 172.16.144.88	A2M643433	60270	172.16.144.88	
		67,525	BUDGET			
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Proposed Annual Volume for Edna Drinkwater Elementary			160,861			
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**56 Bayside Road**  
**Northport, ME 04849**

	<b>PRESENT</b>	<b>PROPOSED</b>
<b>Black Photocopiers</b>	158,775	67,525
<b>Black Photocopiers - Existing - Recon</b>	0	0
<b>High Production Black Photocopiers</b>	0	0
<b>Color Photocopiers - Black Volume</b>	0	91,250
<b>Color Photocopiers - Color Volume</b>	0	5,144
<b>Color Photocopiers - Existing - Recon</b>	0	0
<b>High Production Color Photocopiers</b>	0	0
<b>Black Network Printers</b>	0	2,086
<b>Black Laser MFP</b>	0	0
<b>Color Network Printers - Black Volume</b>	2,086	0
<b>Color Network Printers - Color Volume</b>	5,144	0
<b>Color Laser MFP - Black Volume</b>	0	0
<b>Color Laser MFP - Color Volume</b>	0	0
<b>Color Ink Jet Local Printers - Black Volume</b>	0	0
<b>Color Ink Jet Local Printers - Color Volume</b>	0	0
<b>Color Ink Jet MFP - Black Volume</b>	0	0
<b>Color Ink Jet MFP - Color Volume</b>	0	0
<i><b>Total Black Volume</b></i>	<b>160,861</b>	<b>160,861</b>
<i><b>Total Color Volume</b></i>	<b>5,144</b>	<b>5,144</b>
<b>TOTALS</b>	<b>166,005</b>	<b>166,005</b>

**Recommended Vendor(s): Budget with Xerox****Upgrade Date on 8/30/2015****BLACK VOLUME**

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	91,250	\$0.00440	\$401.50
BUDGET	Black Photocopier	67,525	\$0.00440	\$297.11
BUDGET	Black Network Printer	2,086	\$0.02750	\$57.37
<b>Sub Totals</b>		<b>160,861</b>	<b>\$0.00470</b>	<b>\$755.98</b>

**COLOR VOLUME**

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	5,144	\$0.04662	\$239.81
<b>Sub Totals</b>		<b>5,144</b>	<b>\$0.04662</b>	<b>\$239.81</b>

**COMBINED BLACK & COLOR VOLUME & COST**

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
<b>Total Billing</b>	<b>166,005</b>	<b>\$0.00600</b>	<b>\$995.79</b>