



North Country Council

Kathleen Frenette

161 Main Street

Littleton, NH 03561

Five-Year Equipment Replacement Schedule

North Country Council	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Main Office Office	Toshiba e-Studio 5560c Color Photocopier 55 CPM Saddle Stitch-Scan-Fax-Post Script	Color Photo 50-59 CPM~ RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan- Fax-Post Script-Hard Drive for Secure Print-Google Cloud Print	New	New	New	New
0	542,264 (Trade) 3,000,000 04/14	3,000,000				
Black Vol: 60,552	CSDH13661 / 192.168.1.200			192.168.1.200		
Color Vol: 57,708		60,552 TBD 57,708				
Proposed Annual Volume for Main Office		60,552				

*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;*

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	PRESENT	PROPOSED
Black Photocopiers	0	0
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	60,552	60,552
Color Photocopiers - Color Volume	57,708	57,708
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	0	0
Black Laser MFP	0	0
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	60,552	60,552
<i>Total Color Volume</i>	57,708	57,708
TOTALS	118,260	118,260

Recommended Vendor(s): TBD

**Upgrade Date on
BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
TBD	Color Photocopier	60,552		
Sub Totals		60,552	\$0.00000	\$0.00

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
TBD	Color Photocopier	57,708		
Sub Totals		57,708	\$0.00000	\$0.00

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		118,260	\$0.00000	\$0.00