

Specialized Purchasing Consultants

1491 East Side River Road Dummer, NH 03588 (800)750-1538

2018-2019 Annual Report

Year - End Photocopier Analysis

With projected costs for 2019-2020

Ruth Ellen Vaughn NHSAU 61 35 School Street Farmington, NH 03835



Specialized Purchasing Consultants Inc. Serving Maine, New Hampshire & Vermont since 1988

October 2019

Ruth Ellen Vaughn NHSAU 61 - Farmington 35 School Street Farmington, NH 03835

Skip Tilton President

Corporate Office: 1491 East Side River Road Dummer, NH 03588 (800) 750-1538

VISIT US ON THE WEB: www.spccopypro.com

Dear Ruth Ellen:

We at Specialized Purchasing consultants wish to thank you for your continued confidence in us. Our relationship is now 11 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

2018/2019 was a busy year for SPC, where we added three new services; Papercut Installer, Vendor Service History Reports and Chromebook Group Purchasing. For the upcoming year, SPC plans to offer a New *Five-Year Fleet Management* interactive tool that studies your printing habits and allows you to control your usage more efficiently over the life of your equipment. With the click of one button, it will incorporate past, present and future usage flagging any potential problematic areas..

We appreciate the opportunity to provide you with the best possible pricing, service, and equipment. We look forward to our meeting. Feel free to share your thoughts and feelings concerning your overall experience with SPC.

Sincerely,

Skip Tilton President

"Protecting Your Copier Interests"

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Meet Your Team



Skip Tilton, President Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices possible while improving the quality of your service and equipment. We have also been able to find ways to increase your equipment reliability, monitor and track usage variations throughout the year, and keep your costs under control.



Jessica Paradis Accounting Coordinator

Jessica manages all billing, equipment contracts for service and supplies, and lease or purchase transactions.

Alex Webster Operations & Marketing Manager

Alex manages the SPC STARDoc site, FM Audit, and equipment upgrades. He also works to market current and new SPC tools and services to existing and potential clients.





Pam Weed Client-Vendor Relations

Pam maintains a good working relationship between clients and vendors regarding billing issues, equipment reliability, and equipment additions or upgrades. She also works to ensure equipment records are up to date and accurately maintained.

Robert Dutil Information Technology

Bob works behind the scenes to keep our record-keeping data and programs running smoothly.





Jamin Tilton Operations Support

Jamin plays a vital role in performing onsite surveys and equipment installation audits. He also assists with contact information updates.

James Cartwright Operations Support

James provides key support for STARDoc as well as assisting with equipment installation audits.





Heidi Tilton Office Support

Heidi assists with bookkeeping as well as supporting other office staff with their needs.

Equipment Health Status

Total Number of Machines:	42
Total Black Photocopiers:	18
Total Color Photocopiers:	10
Total Black Network Printers:	9
Total Color Network Printers:	5
Total Removed From Service:	1
# of Units OFF Warranty:	4
# of Units Approaching End of Warranty:	8
# of Units Overused:	0
# of Units Underused:	1
Commencement Date:	08/02/2017
# of Annual Payments Left on Lease:	3
All Warranties and Service Contracts Expire:	06/30/2023
SPC's FM Audit Print Management Software Loaded:	Yes
Printer Contract Signed:	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Ruth Ellen,

Your color printing decreased by 2% from last year compared with the industry, which is experiencing a rapid increase in color usage... 19% over last year. Your color copies per student is 177, while the industry average is 216 color copies per student. (See pages 18-22.)

SPC has developed **Right-Size Print Management Software (RS-PMS)** that can take control of this cost with your next upgrade, which could happen as soon as 2021. Sincerely,

Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation, and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make/Model	Serial Number	Vendor Name	Intro Date
Farmington High	Special Ed Room 104A	Konica Minolta BHC454	A4FJ011004865	KMBS	07/01/2012
Henry Wilson Memorial	Grades 7-8 Special Ed Roor	n 9 Konica Minolta BHC454	A4FJ011006770	KMBS	07/01/2012
Henry Wilson Memorial	Larry's Office Room 119	Konica Minolta BHC454	A4FJ011007127	KMBS	07/01/2012
Henry Wilson Memorial	Room 31 SPED 4-6	Konica Minolta BH454	A61D011002545	KMBS	07/01/2012

Non-Contracted Devices

Make - Model	Serial Number	IP Address	Last Update
DELL Laser Printer 1710n	72CH4BD	10.2.0.128	2018-06-21 19:07:11
HP Color LaserJet 2840	CNJC8430FQ	10.4.0.52	2018-04-08 19:07:10
KONICA-MINOLTA BIZHUB C458	A79M011013482	10.2.0.131	2018-07-05 19:07:05



SPC Timeline

1988 Specialized Purchasing Consultants opens its doors

 Began offering equipment at the sales representative's cost with continued cooperative buying power obtaining competitive rates on leases, equipment, and service and supply contracts.

1999 Improved Annual Reports

- · Revised Annual Report format to include new charts and tables for more expansive usage and budget detail.
- Initiated 5% cost per print annual increase cap

2001 Solid-Ink Printers and Meter Collection

- · Offered low-cost-of-operation solid-ink network printers to help reduce printing costs
- Began collecting meter reads directly from client and submitting to vendors via spreadsheet, providing more accurate and consistent billing.

2002 Bond Counsel Review

 Added Bond Counsel Review to endure any and all funding sources provided legal documentation to meet State statutes and regulations.

2003 Contracts and Warranties Updated

- Service & Supply Contracts revised to reflect SPC's commitment to managing a client's account for five years while allowing the client a 30-day cancel option.
- Warranty revised to protect equipment, guaranteeing service or replacement at no charge, even if a vendor goes out of business.

2005 Economic Municipal Relief Fund Established

2006 Data Collection Agent

· Data Collection Agent Software offered for meter collection convenience.

2007 Insurance Fund

 Insurance Fund established for equipment upgrades with SPC monitoring installations from start to finish. SPC absorbs cost of returning leased equipment, electrical or network drop installs or upgrades, and surge protectors (ESPs).

2012 STARDoc - Print Management Software Developed and Implemented

- · Live Floor Plans allow IT administrators to move devices around on their own floor plans
- · Low-end network printers added to contracts and monitored
- · Simplified Billing introduced



SPC Timeline

2013 STARDoc - Daily Tracking

· Meters gathered daily to track usage

2014 STARDoc - Monthly Audits

· Users can see a monthly snapshot of current usage and estimated projections

2015 STARDoc - Mapping Options and Asset Management

- · Allows mapping of other IT devices (Wireless Access Points, IP Cameras, Projectors, VoIP Phones, etc.)
- · IT Asset Management tracks all IT purchases, warranty expirations, etc.

2018 STARDoc - Improved Pinpointing of Budget and Communications

- · Improved pinpointing of machines projected to go over budget
- · Facilitate communication with your vendor's service manager
- · Request service history on any given printer or copier

2019 STARDoc – Service Histories, Chromebook Bid & Papercut Installers

- · Request single, multiple, or fleet service history for a specific time period
- Request annual fleet service history
- · Scroll through specific copiers or printers going over budget
- SPC's Chromebook bid allowed organizations to piggyback off our cooperative pricing. Many schools like SAU 67 - Bow and SAU 57 - Salem benefited from this pricing.
- 3 of SPC's team members became Certified Papercut installers.

2020 SPC Roadmap

- Five Year Fleet Management (FYFM) Projects out Five Year costs for all equipment based on current and past usage.
- Update Bid Process to simplify bid submission for all of our vendors.



STARDoc Features

Cost Projection by Department or Building

Who Benefits? Accounts Payable, Business Manager, and Superintendent

- Allows you to formulate next year's budgets as early as December
- Allows you to see the projected usage bill in advance
- Tabulate total budgets and trotal costs district wide
- · Volume or cost pages allow you to pinpoint specific machines on the floor plans
- Timeline allowing you to go back to see how your budget compares to previous years

Map your devices on Floorplans

Who Benefits? Business Manager, IT

- Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
- Device information tab will allow you to easily access the web interface of the printer/copier
- Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
- Non-reporting device listing for devices that haven't reported for more than 2 weeks
- Asset Management (Servers, Wireless Access Points, IP Cameras, Projectore, Apple TVs

Floorplan Administration

Who Benefits? Business Manager and IT

- Allows IT and Business Manager to move devices around on Floorplan
- Paper trail of device locations after summer break
- · Will show Previous Devices, Present Equipment, and Proposed Equipment

Contacts Page

Who Benefits? Business Manager and IT

- Control Access and Permissions to STARDoc
- Toggle Email all (Toner, Service Monthly Audits)



STARDoc Features

Device Listing Page

- · Centralized location for detailed information of District's assets
- Exportable device listing to Excel or PDF
- · Tracks additional non-contract devices
- IP Addresses and MAC addresses automatically imported
- · Strikethrough on machines that have been removed

Monthly Audits

Who Benefits? Business Manager and Superintendent

- Monthly Cost Snapshot
- · Shows amount of devices not reporting to help improve accuracy of projections

Timeline

Who Benefits? Business Manager

· Track historical volume and cost per building

Last Sync Date

Who Benefits? IT Manager

· Shows the last time that FMAudit synced for that client



STARDoc Features

Consult: Secure Print Release, also known as Follow Me Print or Find-Me Printing

- Print to a single global queue, walk up, and collect at any device.
- Application allows jobs to be held at the server level and released when the user engages it at any multi-function device (MFD).
- Allows users to print at any area within the building as long as the MFD has the features needed by the user.

Over-Budget Report

- Catch overused equipment early, before equipment begins to break down due to overuse.
- Request service history on any machine right through STARDoc.





In The Pipeline...

Five Year Fleet Management (FYFM)

We have all heard the saying that Information is Power! Beginning with your next upgrade, FYFM will put you in the driver's seat.

Purpose of FYFM:

Interactive Tool you can alter with your printing habits. With the click of one button, it will incorporate both past, present and future usage, flagging any potential problematic areas. 'Right Size Print Management' will help to eliminate overused color copiers.

Setting up Future Budgets:

Projecting out your cost is crucial in setting up your budgets. With FYFM you will be able to take control of your future cost for the entire life of your fleet of copiers, MFP's and printers. STARDoc currently studies your printing habits and projects out for about eight months. FYFM will be able to project out your cost and volume for the entire life of your fleet, usually five years out.

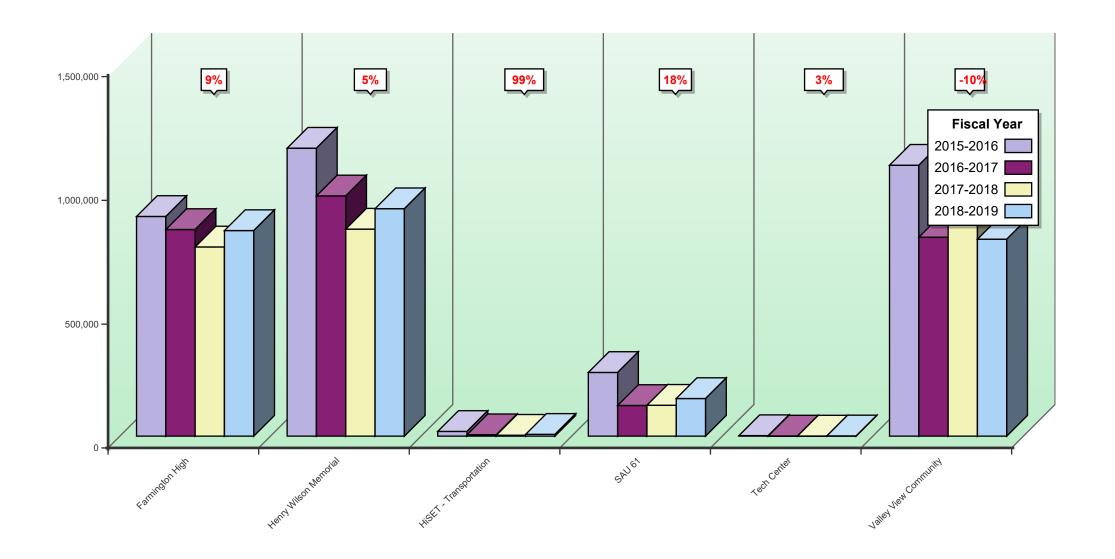
Problematic Machines:

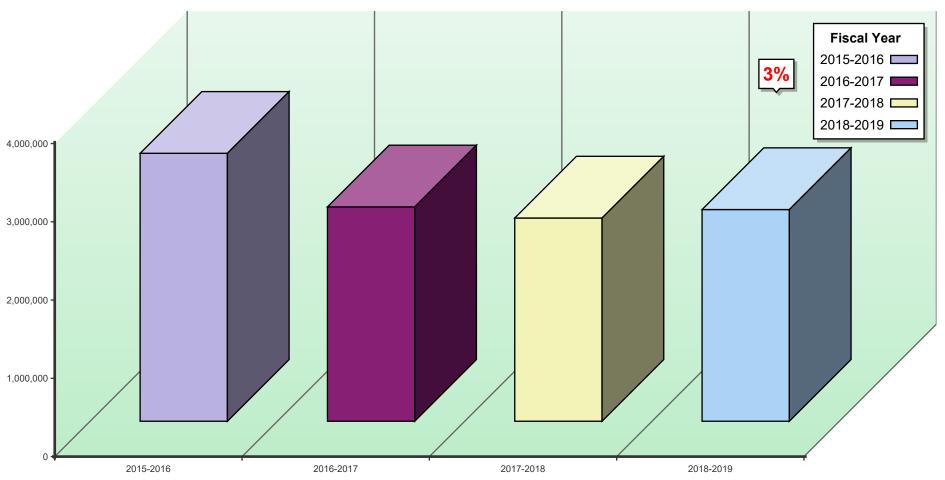
How would you know if your equipment is truly malfunctioning and needs to be replaced under warranty? FYFM will compare your service calls to all SPC's clients for like models and speeds. It will provide you with the number of service calls in a fiscal year and the average copies between calls so that you will know if your equipment is running efficiently and/or needs to be replaced under warranty at no charge. In awarding future bids, you will be able to see which company and which manufacturer is operating the best in your geographic area.

Warranty Replaced Machines

The following copiers or printers have been replaced by the vendor under the service warranty agreement.

Building	Department/Room	Make/Model	Serial #	Vendor ID #	Date of Trade
Farmington High	Admin Main Office - Removed	Konica Minolta-BHC458	A79M011013482	9479 2403	2018-09-06





% amount equals the overall increase or decrease between Previous Year & Current Year

Average Student-to-Copy Usage - Black

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Farmington High	267	830,429	\$17,256.35	3,110	\$64.63
Henry Wilson Memorial	321	918,668	\$18,954.58	2,862	\$59.05
HiSET - Transportation	0	7,244	\$171.01	0	\$0.00
SAU 61	0	151,944	\$3,191.03	0	\$0.00
Tech Center	0	920	\$19.66	0	\$0.00
Valley View Community	275	795,564	\$16,393.99	2,893	\$59.61
Totals	863	2,704,769	\$55,986.62	3,134	\$64.87

^{*}Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this report.

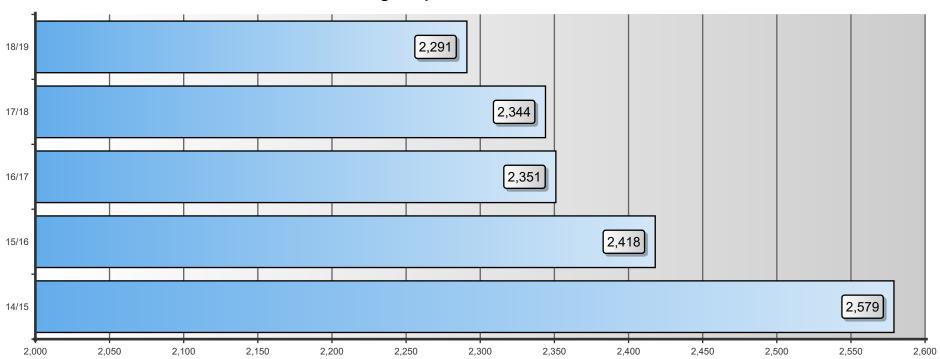
Industry Average Copies per Student - Black

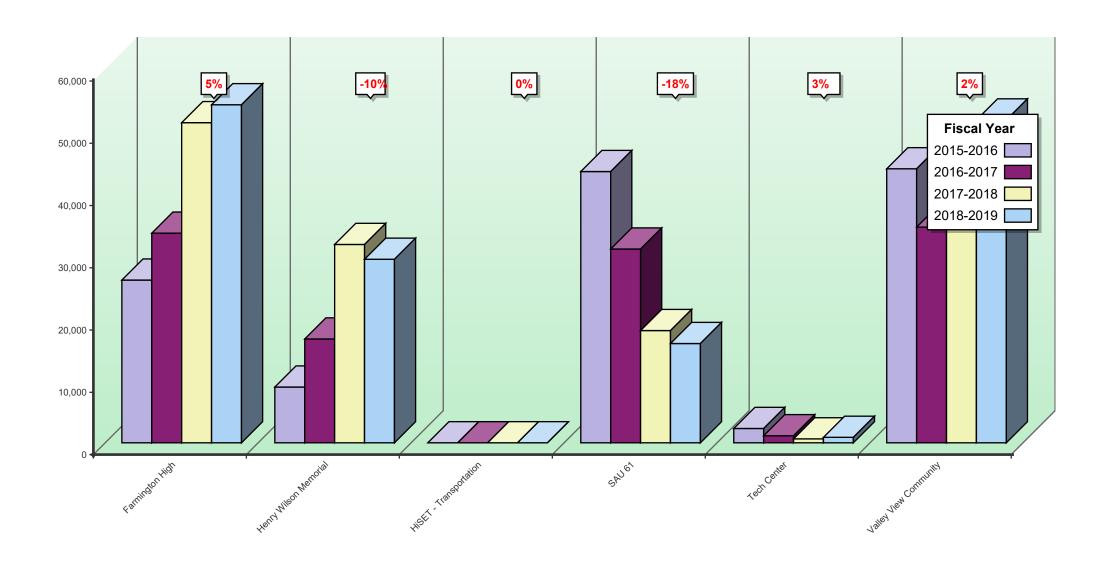
This is an SPC comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

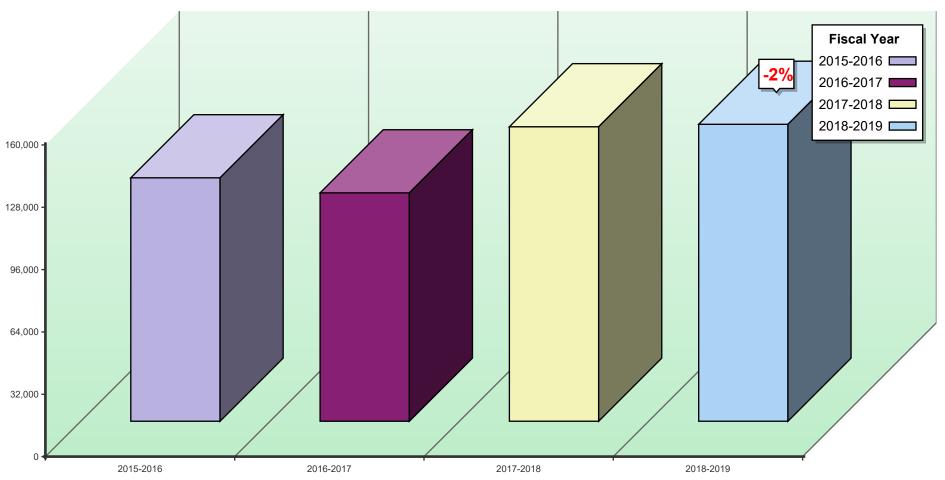
	Total Student Population	Total Annual Volume	Total District Cost*	Annual Copies Per Student	Annual Cost Per Student
All Schools w/Student Populations	83,897	192,210,359	\$4,000,539.34	2,291	\$47.68

^{*}Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.

Average Copies Per Student - Black







% amount equals the overall increase or decrease between Previous Year & Current Year

Average Student-to-Copy Usage - Color

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Farmington High	267	54,293	\$2,878.10	203	\$10.78
Henry Wilson Memorial	321	29,476	\$1,580.39	92	\$4.92
HiSET - Transportation	0	0	\$0.00	0	\$0.00
SAU 61	0	15,946	\$835.25	0	\$0.00
Tech Center	0	878	\$51.78	0	\$0.00
Valley View Community	275	51,853	\$2,716.06	189	\$9.88
Totals	863	152,446	\$8,061.59	177	\$9.34

^{*}Total School Cost refers only to Service & Supplies as Paper and Equipment are included in the previous table for black prints.

Note: STARDoc tool will flag any future high color usage. See page 11 of STARDoc Features. Current industry ratio averages 216 color prints per student per year. Your color volume this year averages 177 per student. Please contact our SPC technical team to provide training to your staff if your usage is too high.

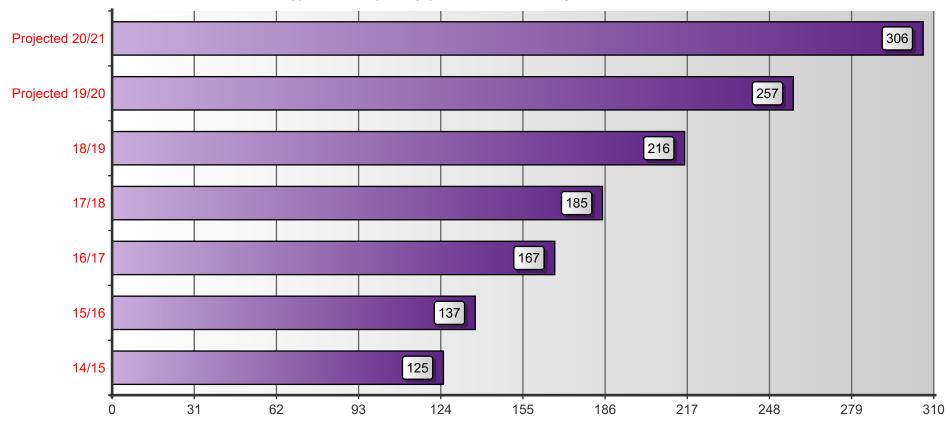
District Wide Black Totals	2,704,769	\$9,327.83
District Wide Color Totals	152,446	\$7,903.06

Industry Average Copies per Student - Color

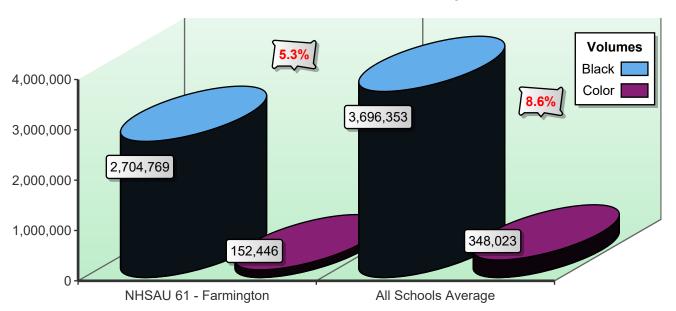
This is an SPC comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/Student Populations	83,897	18,097,200	\$926,143.97	216	\$11.04

^{*}Total District Cost refers to the cost of Service, Supplies, and Paper. Equipment is calculated only into the Black Volume.



Color-to-Total Volume Comparison



SPC Analysis

COLOR printing is skyrocketing out of control! A five-year study of 83,000 students across the Tri-State region revealed a rapid increase in the K-12 sector. In fact, last year alone, color printing increased by 19%!

Taking Control What that means: If you are a school district of 1,000 students, the average color volume is 216,000 copies, which could be costing you from \$7,500 > (CPC is at \$0.35) to \$10,000 per year. If current trends stay the same, then year five cost would be between \$17,897-\$23,863. Obviously, some color printing is necessary. However, if color printing is not monitored properly, it could blow up your entire printing budget.

SOLUTION: SPC has developed Right-Sized Print Management software that pinpoints the problematic locations and implements tailor-made software that controls your color printing. Instead of forcing the entire district to change all printing habits, SPC focuses only on the problematic locations. Best of all, by means of our tremendous buying power, that software comes to you at no charge! In fact, studies have shown that SPC saves a school district of 1,000 students an average of \$74,000 over five years, with our compensation included (a \$74.00 per student average cost savings).

So why overwhelm the entire district with very expensive, intrusive software to control this color printing explosion? Direct your blows with SPC's unique Right-Sized Print Management Software. Call Skip Tilton or Alex Webster to set up an in-person demonstration today.

Other beneficial features include Follow-Me Printing.

Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC.

Date of Last Upgrade: 08/02/2017

Make-Model/Speed Serial Number/Vendor Machine ID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
Farmington High					
Admin Main Office					
Konica Minolta BH3301P / 35 PPM A63P015000849 / 9323 8201	3,202	5,844	2,642	\$0.00630 \$16.64	None at this time.
500,000 / 11/2015 Black Network Printer KMBS	0	0	0	\$0.00000 \$0.00	
Admin Main Office					
Konica Minolta BHC458 / 45 PPM A79M011031024 /	105	36,450	36,345	\$0.00329 \$119.58	None at this time.
1,000,000 / 08/2016 Color Photocopier KMBS	26	11,505	11,479	\$0.05135 \$589.45	
Admin Main Office - Removed					
Konica Minolta BHC458 / 45 PPM A79M011013482 / 9479 2403	43,640	46,741	3,101	\$0.00329 \$10.20	Traded
1,000,000 / 08/2016 Color Photocopier KMBS	11,189	11,935	746	\$0.05135 \$38.31	

Make-Model/Speed					NHSAU 61 - Farming
Serial Number/Vendor Machine ID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
		•			
Athletic Office					
Konica Minolta BH4020 / 42 PPM A6WD011000701 / 9467 2305	4,947	6,988	2,041	\$0.00630 \$12.86	None at this time.
1,000,000 / 02/2014 Black Laser MFP KMBS	0	0	0	\$0.00000 \$0.00	
NVIDO					
Cafeteria Office					
Konica Minolta BH4020 / 42 PPM A6WD011007250 / 9467 2304	14,087	22,793	8,706	\$0.00630 \$54.85	None at this time.
1,000,000 / 02/2014 Black Laser MFP	0	0	0	\$0.00000 \$0.00	
KMBS				ψ0.00	
Guidance Office					
Konica Minolta BH4700P / 50 PPM A63N011019587 / 9323 8213	13,737	29,280	15,543	\$0.00630 \$97.92	None at this time.
2,000,000 / 04/2013 Black Network Printer KMBS	0	0	0	\$0.00000 \$0.00	

Make-Model/Speed				11110710 01 1 4111111		
Serial Number/Vendor Machine ID			2018-2019			
Life/Intro Date	07/01/2018	06/30/2019	Annual	Cost/Copy		
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations	
Library						
Konica Minolta BH808 / 80 PPM	158,029	301,954	143,925	\$0.00329	None at this time.	
A8KN011003931 / 9479 2395				\$473.51		
4,000,000 / 06/2016	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
KMBS						
Library Room 104						
Konica Minolta BHC658 / 65 PPM	159,331	321,782	162,451	\$0.00329	None at this time.	
A79J013000141 / 9479 2398				\$534.46		
3,000,000 / 05/2017	35,241	71,888	36,647	\$0.05135		
Color Photocopier				\$1,881.82		
KMBS						
Main Floor Hall South						
Konica Minolta BH3301P / 35 PPM	1,117	2,335	1,218	\$0.00630	None at this time.	
A63P015001458 / 9467 2295	,,	_,	.,	\$7.67		
500,000 / 11/2015	0	0	0	\$0.00000		
	<u> </u>	-	•	· ·		
				Ψ0.00		
Black Network Printer KMBS				\$0.00		

Make-Model/Speed Serial Number/Vendor Machine ID			2018-2019		NHSAU 61 - Farmi
Life/Intro Date	07/01/2018	06/30/2019	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
Room 106					
Konica Minolta BH4020 / 42 PPM A6WD011007125 / 9467 2292	6,098	18,944	12,846	\$0.00630 \$80.93	None at this time.
1,000,000 / 02/2014 Black Laser MFP KMBS	0	0	0	\$0.00000 \$0.00	
Room 207 Art					
Konica Minolta BHC3100P / 32 PPM A6DR012104786 / 9467 2293	854	2,016	1,162	\$0.00630 \$7.32	None at this time.
750,000 / 06/2014 Color Network Printer KMBS	720	1,856	1,136	\$0.05782 \$65.68	
Room 208 Lab					
Konica Minolta BHC3100P / 32 PPM A6DR012104784 / 9467 2291	1,954	4,681	2,727	\$0.00630 \$17.18	None at this time.
750,000 / 06/2014 Color Network Printer KMBS	1,568	3,405	1,837	\$0.05782 \$106.22	

Make-Model/Speed Serial Number/Vendor Machine ID			2018-2019		NHSAU 61 - Farmin
Life/Intro Date	07/01/2018	06/30/2019	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
Room 210					
Konica Minolta BHC3100P / 32 PPM A6DR012104772 / 9467 2306	9,737	17,428	7,691	\$0.00630 \$48.45	None at this time.
750,000 / 06/2014	1,743	2,929	1,186	\$0.05782	
Color Network Printer KMBS				\$68.57	
Room 212					
Konica Minolta BHC3100P / 32 PPM A6DR012104788 / 9467 2294	3,769	9,175	5,406	\$0.00630 \$34.06	None at this time.
750,000 / 06/2014	849	1,877	1,028	\$0.05782	
Color Network Printer KMBS				\$59.44	
Room 216					
Konica Minolta BH4700P / 50 PPM A63N011018552 / 9467 2282	2,768	8,420	5,652	\$0.00630 \$35.61	None at this time.
2,000,000 / 04/2013 Black Network Printer KMBS	0	0	0	\$0.00000 \$0.00	

Make-Model/Speed Serial Number/Vendor Machine ID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
Special Ed Room 104A					
Konica Minolta BHC454 / 45 PPM A4FJ011004865 / 9342 4563	151,307	161,134	9,827	\$0.00329 \$32.33	7 years from Intro.
1,000,000 / <mark>07/2012</mark> Color Photocopier KMBS	16,324	16,558	234	\$0.05135 \$12.02	
Teachers' Room 2nd Floor					
Konica Minolta BH808 / 80 PPM A8KN011003836 / 9467 2316	321,675	730,821	409,146	\$0.00329 \$1,346.09	None at this time.
4,000,000 / 06/2016 Black Photocopier KMBS	0	0	0	\$0.00000 \$0.00	
	S	ubtotal Black	830,429	\$2,929.67	
	s	ubtotal Color	54,293	\$2,821.51	

Make-Model/Speed					NHSAU 61 - Farming
Serial Number/VendorID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
Henry Wilson Memorial					
Grades 7-8 Special Ed Room 9					
Konica Minolta BHC454 / 45 PPM A4FJ011006770 / 9342 4566	565,548	584,665	19,117	\$0.00329 \$62.89	7 years from Intro.
1,000,000 / <mark>07/2012</mark> Color Photocopier KMBS	184,844	187,610	2,766	\$0.05135 \$142.03	
Guidance Office Room 36					
Konica Minolta BHC3100P / 32 PPM A6DR012104782 / 9467 6586	0	2,413	2,413	\$0.00630 \$15.20	None at this time.
750,000 / 06/2014 Color Network Printer KMBS	0	5,521	5,521	\$0.05782 \$319.22	
Larry's Office Room 119					
Konica Minolta BHC454 / 45 PPM A4FJ011007127 / 9342 4898	229,507	233,315	3,808	\$0.00329 \$12.53	7 years from Intro.
1,000,000 / <mark>07/2012</mark> Color Photocopier KMBS	52,732	53,009	277	\$0.05135 \$14.22	

Make-Model/Speed					11110710 01 1 411111111
Serial Number/Vendor Machine ID	07/04/0040	00/00/0040	2018-2019	0 4/0	
Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
vendor	- Weter	weter	volume	Allitual Cost	Recommendations
Room 102					
Konica Minolta BHC458 / 45 PPM	57,657	129,671	72,014	\$0.00329	None at this time.
A79M011013976 / 9467 2320				\$236.93	
1,000,000 / 08/2016	29,752	50,664	20,912	\$0.05135	
Color Photocopier				\$1,073.83	
KMBS					
Room 105					
Konica Minolta BH808 / 80 PPM	288,415	641,572	353,157	\$0.00329	None at this time.
A8KN011003817 / 9479 2399				\$1,161.89	
4,000,000 / 06/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
KMBS					
Room 127 Library					
Konica Minolta BH4700P / 50 PPM	7,267	13,928	6,661	\$0.00630	None at this time.
A63N011019627 / 9467 2259	,	,	,	\$41.96	
2,000,000 / 04/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
KMBS					

Make-Model/Speed Serial Number/Vendor Machine ID			2018-2019		NHSAU 61 - Farmii	
Life/Intro Date	07/01/2018	06/30/2019	Annual	Cost/Copy		
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations	
Room 127 Library						
Konica Minolta BH4700P / 50 PPM A63N011018550 / 9467 2260	28,648	48,085	19,437	\$0.00630 \$122.45	None at this time.	
2,000,000 / 04/2013	0	0	0	\$0.00000		
Black Network Printer KMBS				\$0.00		
Room 128 Copy Center						
Konica Minolta BH808 / 80 PPM A8KN011004174 / 9467 2338	119,263	239,704	120,441	\$0.00329 \$396.25	None at this time.	
4,000,000 / 06/2016	0	0	0	\$0.00000		
Black Photocopier KMBS				\$0.00		
Room 128 Copy Center						
Konica Minolta BH808 / 80 PPM A8KN011004128 / 9467 2340	279,954	558,018	278,064	\$0.00329 \$914.83	None at this time.	
4,000,000 / 06/2016 Black Photocopier KMBS	0	0	0	\$0.00000 \$0.00		

Make-Model/Speed Serial Number/Vendor Machine ID		2018-2019					
Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations		
Room 31 SPED 4-6							
Konica Minolta BH454 / 45 PPM A61D011002545 / 9322 0453	143,694	187,250	43,556	\$0.00329 \$143.30	7 years from Intro.		
1,000,000 / <mark>07/2012</mark>	0	0	0	\$0.00000 \$0.00			
Black Photocopier KMBS				ψ0.00			
	S	Subtotal Black	918,668	\$3,108.24			
	5	Subtotal Color	29.476	\$1.549.31			

Make-Model/Speed					11110710 01 1 41111	9
Serial Number/VendorID			2018-2019			
Life/Intro Date	07/01/2018	06/30/2019	Annual	Cost/Copy		
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations	_
HiSET - Transportation						
Office						
Konica Minolta BH4020 / 42 PPM	3,585	10,829	7,244	\$0.00630	None at this time.	
A6WD011000551 /				\$45.64		
1,000,000 / 02/2014	0	0	0	\$0.00000		
Black Laser MFP				\$0.00		
KMBS						
	Si	ubtotal Black	7,244	\$45.64		_
	S	ubtotal Color	0	\$0.00		

Make-Model/Speed				NHSAU 61 - Farmin	
Serial Number/VendorID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
SAU 61					
Admin Assistant					
Konica Minolta BH4020 / 42 PPM A6WD011007226 / 9467 2258	11,398	23,842	12,444	\$0.00630 \$78.40	None at this time.
1,000,000 / 02/2014 Black Laser MFP KMBS	0	0	0	\$0.00000 \$0.00	
Business Office Closet					
Konica Minolta BH4700P / 50 PPM A63N011018555 / 9467 2296	1,610	1,610	0	\$0.00630 \$0.00	Underused!
2,000,000 / 04/2013 Black Network Printer KMBS	0	0	0	\$0.00000 \$0.00	
Copy Room 1st Floor					
Konica Minolta BH558 / 55 PPM A9HG011004334 / 9479 2402	38,604	86,088	47,484	\$0.00329 \$156.22	None at this time.
3,000,000 / 02/2017 Black Photocopier KMBS	0	0	0	\$0.00000 \$0.00	

Make-Model/Speed			0040 0040		WIOAG OT TURNIN
Serial Number/Vendor Machine ID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
Copy Room/Guidance Office					
Konica Minolta BHC658 / 65 PPM	58,766	140,264	81,498	\$0.00329	None at this time.
A79J013000028 / 9479 2394				\$268.13	
3,000,000 / 05/2017	18,093	34,039	15,946	\$0.05135	
Color Photocopier				\$818.83	
KMBS					
SPED Director's Office					
Konica Minolta BH4020 / 42 PPM	14,586	25,104	10,518	\$0.00630	None at this time.
A6WD011007225 / 9467 2257				\$66.26	
1,000,000 / 02/2014	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
KMBS					
	S	ubtotal Black	151,944	\$569.01	
	•	ubtotal Color	15 046	\$818.83	
	3	ublotal Color	15,946	\$0.00	

Make-Model/Speed Serial Number/VendorID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	NHSAU 61 - Farmi
Tech Center					
Tech Office Second Floor					
Konica Minolta BHC3110 / 32 PPM A6DT012103553 / 9467 2301	455	1,375	920	\$0.00411 \$3.78	None at this time.
750,000 / 06/2014 Color Laser MFP	629	1,507	878	\$0.05782 \$50.77	
KMBS				·	
	Si	ubtotal Black	920	\$3.78	
	S	ubtotal Color	878	\$50.77	

Make-Model/Speed					NHSAU 61 - Farming
Serial Number/VendorID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
Valley View Community					
Guidance					
Konica Minolta BH4700P / 50 PPM A63N011019637 / 9323 8202	1,539	3,730	2,191	\$0.00630 \$13.80	None at this time.
2,000,000 / 04/2013 Black Network Printer KMBS	0	0	0	\$0.00000 \$0.00	
Library					
Konica Minolta BH4020 / 42 PPM A6WD011007248 / 9467 2302	14,805	22,641	7,836	\$0.00630 \$49.37	None at this time.
1,000,000 / 02/2014 Black Laser MFP KMBS	0	0	0	\$0.00000 \$0.00	
Room 102 Main Office					
Konica Minolta BHC458 / 45 PPM A79M011013525 / 9467 2322	57,026	115,868	58,842	\$0.00329 \$193.59	None at this time.
1,000,000 / 08/2016 Color Photocopier KMBS	49,276	101,129	51,853	\$0.05135 \$2,662.65	

Make-Model/Speed					NHSAU 61 - Farming
Serial Number/Vendor Machine ID Life/Intro Date Vendor	07/01/2018 Meter	06/30/2019 Meter	2018-2019 Annual Volume	Cost/Copy Annual Cost	Recommendations
Room 116					
Konica Minolta BH4020 / 42 PPM A6WD011000695 / 9467 2303	534	4,110	3,576	\$0.00630 \$22.53	None at this time.
1,000,000 / 02/2014 Black Laser MFP KMBS	0	0	0	\$0.00000 \$0.00	
Room 119 Copy Center					
Konica Minolta BH808 / 80 PPM A8KN011004208 / 9467 2343	274,438	510,269	235,831	\$0.00329 \$775.88	None at this time.
4,000,000 / 06/2016 Black Photocopier KMBS	0	0	0	\$0.00000 \$0.00	
Room 206 Computer Lab					
Konica Minolta BH4700P / 50 PPM A63N011018557 / 9467 2283	6,290	10,657	4,367	\$0.00630 \$27.51	None at this time.
2,000,000 / 04/2013 Black Network Printer KMBS	0	0	0	\$0.00000 \$0.00	

Make-Model/Speed					MiloAo oi - i aininigio
Serial Number/Vendor Machine ID			2018-2019		
Life/Intro Date	07/01/2018	06/30/2019	Annual	Cost/Copy	Decemmendations
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations
Teachers' Room Second Floor					
Konica Minolta BH754 / 75 PPM	487,357	586,288	98,931	\$0.00329	None at this time.
A55V011000052 / 9342 4253	, , , , ,	,	,	\$325.48	
4,000,000 / 03/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
KMBS					
Teachers' Room Second Floor					
Konica Minolta BH808 / 80 PPM	411,886	795,876	383,990	\$0.00329	None at this time.
A8KN011004213 / 9467 2342	,	•	·	\$1,263.33	
4,000,000 / 06/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
KMBS					
	Si	ubtotal Black	795,564	\$2,671.50	
			,	. ,	
	S	ubtotal Color	51,853	\$2,662.65	
	District Wide	Black Totals	2,704,769	\$9,327.83	
	District Wide	Diagn Totalo	2,104,100	Ψ0,021.00	
	District Wide	Color Totals	152,446	\$7,903.06	Your average Color CPC is \$0.051

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 09/01/2008 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2018-2019 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
2,704,769	\$0.01761	\$47,630.98

CURRENTLY WITH SPC

Current Volume	Current CPC*	Current Cost	Cost Savings	5 Year Savings
2,704,769	\$0.00345	\$9,331.45	\$38,299.53	\$191,497.65

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$38,299.53 x 11 years as a Client = \$421,294.82 Cost Savings!

*This CPC is an average of your copiers and printers together. Your copier cpc is substantially lower than this average.

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the <u>upcoming fiscal year</u>.

Building	Projected Black Volume	Projected Black Usage Cost	Approximate Paper Cost	Average Annual Equipment Cost	Total Proj Black Usage Cost
Farmington High	830,429	\$2,991.74	\$4,484.32	\$9,780.30	\$17,256.35
Henry Wilson Memorial	918,668	\$3,174.25	\$4,960.81	\$10,819.52	\$18,954.58
HiSET - Transportation	7,244	\$46.58	\$39.12	\$85.32	\$171.01
SAU 61	151,944	\$581.03	\$820.50	\$1,789.51	\$3,191.03
Tech Center	920	\$3.85	\$4.97	\$10.84	\$19.66
Valley View Community	795,564	\$2,728.26	\$4,296.05	\$9,369.68	\$16,393.99
Total	2,704,769	\$9,525.71	\$14,605.75	\$31,855.15	\$55,986.62

SPC Equipment Bids:

Presently our bids are coming in between 15% to 23% of Retail, while the current Salesman's Cost is 50% of Retail. For Example: A 95-CPM Konica Minolta Bizhub 958 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print with a Retail Cost of \$45,640 is coming in at \$7,342...16% of Retail! Our prices are negotiated with and supported directly by the manufacturer.

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Farmington High	54,293	\$2,878.10
Henry Wilson Memorial	29,476	\$1,580.39
HiSET - Transportation	0	\$0.00
SAU 61	15,946	\$835.25
Tech Center	878	\$51.78
Valley View Community	51,853	\$2,716.06
	Total 152,446	\$8,061.59

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. Current year's increase is 2%.

Vendor	Equipment Type	Annual Volume	2018-2019 Cost/Copy	Total Cost	2019-2020 Cost/Copy	Projected Cost
Konica-Minolta Business Solutions	Black Laser MFP	65,211	\$0.00630	\$410.83	\$0.00643	\$419.31
Konica-iviinoita business Solutions	DIACK LASEI WIFF	05,211	φυ.υυσου	φ 4 10.03	φυ.υυυ43	Φ419.31
Konica-Minolta Business Solutions	Black Network Printer	57,711	\$0.00630	\$363.58	\$0.00643	\$371.08
Konica-Minolta Business Solutions	Black Photocopier	2,114,525	\$0.00329	\$6,956.79	\$0.00336	\$7,104.80
Konica-Minolta Business Solutions	Color Laser MFP	920	\$0.00411	\$3.78	\$0.00419	\$3.85
Konica-Minolta Business Solutions	Color Network Printer	19,399	\$0.00630	\$122.21	\$0.00643	\$124.74
Konica-Minolta Business Solutions	Color Photocopier	447,003	\$0.00329	\$1,470.64	\$0.00336	\$1,501.93
	Total	2,704,769	\$0.00345	\$9,327.83	\$0.00352	\$9,525.71

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. Current year's increase is 2%.

Vendor	Equipment Type	Annual Volume	2018-2019 Cost/Copy	Total Cost	2019-2020 Cost/Copy	Projected Cost
Konica-Minolta Business Solutions	Color Laser MFP	878	\$0.05782	\$50.77	\$0.05898	\$51.78
Konica-Minolta Business Solutions	Color Network Printer	10,708	\$0.05782	\$619.14	\$0.05898	\$631.56
Konica-Minolta Business Solutions	Color Photocopier	140,860	\$0.05135	\$7,233.16	\$0.05238	\$7,378.25
	Total	152,446	\$0.05184	\$7,903.06	\$0.05288	\$8,061.59

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any.*

Total Number of Units	41
Total Number of Units on Lease	36
Total Number of Units Owned	5
Lease Company	Northway Bank
Lease Start Date	08/02/2017
Lease End Date	08/01/2022
Term	5 years
Annual Payment usually due on 8/1	\$41,526.57
Remaining Payments	3

^{*}The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

Leased Equipment

Building	Make/Model	Serial Number
Farmington High	Konica Minolta BH4700P	A63N011018552
Farmington High	Konica Minolta BH4700P	A63N011019587
Farmington High	Konica Minolta BH3301P	A63P015000849
Farmington High	Konica Minolta BH3301P	A63P015001458
Farmington High	Konica Minolta BHC3100P	A6DR012104772
Farmington High	Konica Minolta BHC3100P	A6DR012104784
Farmington High	Konica Minolta BHC3100P	A6DR012104786
Farmington High	Konica Minolta BHC3100P	A6DR012104788
Farmington High	Konica Minolta BH4020	A6WD011000701
Farmington High	Konica Minolta BH4020	A6WD011007125
Farmington High	Konica Minolta BH4020	A6WD011007250
Farmington High	Konica Minolta BHC658	A79J013000141
Farmington High	Konica Minolta BHC458	A79M011031024
Farmington High	Konica Minolta BH808	A8KN011003836
Farmington High	Konica Minolta BH808	A8KN011003931
Henry Wilson Memorial	Konica Minolta BH4700P	A63N011018550
Henry Wilson Memorial	Konica Minolta BH4700P	A63N011019627
Henry Wilson Memorial	Konica Minolta BHC3100P	A6DR012104782
Henry Wilson Memorial	Konica Minolta BHC458	A79M011013976
Henry Wilson Memorial	Konica Minolta BH808	A8KN011003817
Henry Wilson Memorial	Konica Minolta BH808	A8KN011004128
Henry Wilson Memorial	Konica Minolta BH808	A8KN011004174
HiSET - Transportation	Konica Minolta BH4020	A6WD011000551
SAU 61	Konica Minolta BH4700P	A63N011018555
SAU 61	Konica Minolta BH4020	A6WD011007225
SAU 61	Konica Minolta BH4020	A6WD011007226
SAU 61	Konica Minolta BHC658	A79J013000028
SAU 61	Konica Minolta BH558	A9HG011004334
Tech Center	Konica Minolta BHC3110	A6DT012103553
Valley View Community	Konica Minolta BH4700P	A63N011018557
Valley View Community	Konica Minolta BH4700P	A63N011019637
Valley View Community	Konica Minolta BH4020	A6WD011000695
Valley View Community	Konica Minolta BH4020	A6WD011007248

Building	Make/Model	Serial Number
Valley View Community	Konica Minolta BHC458	A79M011013525
Valley View Community	Konica Minolta BH808	A8KN011004208
Valley View Community	Konica Minolta BH808	A8KN011004213

Owned Equipment

Building	Make/Model	Serial Number
Farmington High	Konica MinoltaBHC454	A4FJ011004865
Henry Wilson Memorial	Konica MinoltaBHC454	A4FJ011006770
Henry Wilson Memorial	Konica MinoltaBHC454	A4FJ011007127
Henry Wilson Memorial	Konica MinoltaBH454	A61D011002545
Valley View Community	Konica MinoltaBH754	A55V011000052

STARDoc User Names

Name User Name

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Benefits of partnering with SPC

Top Benefits to our CLIENTS:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong **we pay for our own fee** by acquiring prices lower than what you can do on your own.
- We will <u>save you money</u> benefiting from the combined purchasing power of more than 69 clients with over 3,900 devices doing more than 239 million copies and prints per year. We purchase approximately 1,100 units annually with 80 million prints out to bid.!
- We will <u>save you time</u> by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis, and managing the implementation.
- We will <u>save you frustration</u>. We manage your contracts for up to five years from the date of installation.

2. Exclusive STARDoc Software

- STARDoc: System for Tracking And Reporting Documents.
- Maps all devices and sets up 'Interactive Live Floor Plans' of all printing devices, showing
 you a Before and After Upgrade look; provides a visual for all decision makers over the next
 five years.
- STARDoc studies your printing habits and is able to predict your year-end-cost months in advance before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.



Benefits of partnering with SPC

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5.Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage.
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem.

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated Annual Savings of more than \$2 million for all of our clients. That translates into Savings of more than \$10 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you Over 1,100 units purchased annually running over 80 million prints!
- SPC is well respected in the industry.
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the Five-Year Equipment Replacement Schedule (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- · Manage installation.
- · Audit installation.
- · Capture final meter reads for old contracts...
- Close books on old devices & contracts...



SPC Values Our Vendors

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STARDoc: System for Tracking And Reporting Documents... Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- · Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 3,900 pieces of equipment;

Our relationship with our vendors has never been stronger!