Specialized Purchasing Consultants
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2014-2015 Annual Report

Year - End Photocopier Analysis

With projected costs for 2015-16

Linda Casey
NHSAU 54 - Rochester School Dept
150 Wakefield Street Suite #8
Rochester, NH 03867

Specialized Purchasing Consultants Corp.

Serving Maine & New Hampshire since 1988

Skip Tilton
President

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October 2015

Linda Casey
NHSAU 54 - Rochester School Dept
150 Wakefield Street Suite #8
Rochester, NH 03867

Dear Linda:

Once again, on behalf of our staff here at Specialized Purchasing Consultants, we wish to thank you for your continued confidence in us to provide our services to you and your organization. Our relationship is now 9 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

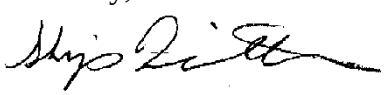
Our Annual Report is designed to provide an overview of the recent past year's reprographic equipment usage and status. We provide recommendations based on the usage to address potential problem areas in order to avoid needless down time and improve equipment reliability for years to come.

Every year we look for new ways to improve our services to save our clients time, money, and effort. Over the past years we have implemented a number of new features, such as Simplified Billing, FM Audit automatic meter reading, SPC STARDoc and recently an IT Asset Management Program, where you can visualize all of your assets laid out on an interactive floor plan that will allow you to schedule out replacement units as needed.

During the upcoming year, we have even more services to offer by way of STARDoc. Some of those new features are listed on the "New Features" page of this report. During our in-person meeting with you to review this report, we will demonstrate those new features as well as discuss your suggestions to enhance STARDoc to be even more useful and beneficial to you and your IT staff. All of these new features are at no additional charge to you.

Thank you again for allowing SPC the opportunity to be of service. If you have any questions or are in need of more information, please let us know.

Sincerely,



Skip Tilton
President

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The SPC Team…

would like to personally thank you for your continued trust and confidence!

Skip Tilton, President
Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 87 clients (3,800+ machines with 1.6 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and equipment.

Sue Penney
Administration & Finance Manager

SPC is committed to providing cost-effective and reliable reprographics platforms to our community of clients. My 20+ years of experience in corporate management will be key in strengthening the relationships between SPC's clients and vendors. I will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

Rachel Guay
Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experience and my strong attention to detail to ensure our clients' needs are well served. It is my goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.

Pam Weed
Client-Vendor Relations

SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our clients and vendors to ensure smooth transitions or quick resolutions.

Joel Heffernan
Field Representative – Client Relations

As Field Representative for SPC, I reach out to the customer to offer help as needed in and during the installation of equipment change over and in assisting in each event. Also, I bring to this company over forty years in the Copier/Printer industry. It is my goal to assure our clients a pleasant experience in using SPC's services.

The SPC Team Continued….

Charles Baca

Operational Support

I've been happily working at SPC for about 2 years, and I'm happy to be working with such an amazing staff. We have grown so much as a team since I started. I enjoy going out and meeting all of you in the field and making sure everything runs smooth. Please feel free to contact me with any questions or concerns you may have.

Robert B. Dutil

Director of Information Technology

I have been working with SPC since February 2000. SPC's honesty, work ethics and loyalty have made my experience with the company a pleasurable journey. SPC is constantly trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer features that normally cost thousands of dollars at no additional charge for our clients.

Equipment Health Status

Total Number of Machines:	223
Total Black Photocopiers	183
Total Color Photocopiers	19
Total Black Network Printers	8
Total Color Network Printers	13
Total Removed from Service:	0
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	14
# of Units Overused:	1
# of Units Underused:	0
# of Units Connected to Network with Print and/or Scan	223
Commencement Date:	4/1/2013
# of Annual Payments Left on Lease	2
All Warranties and Service Contracts Expire:	6/30/2018
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract Signed	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Linda,

Overall, things look good on paper. I recommend that we wait another year before evaluating the upgrade process. That will allow you to pay down more of the principal on your lease. We would be looking to do an upgrade in 2017. In the mean time, there is one machine being overused. It is in the Rochester Middle School, Room 251.

Sincerely,
Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

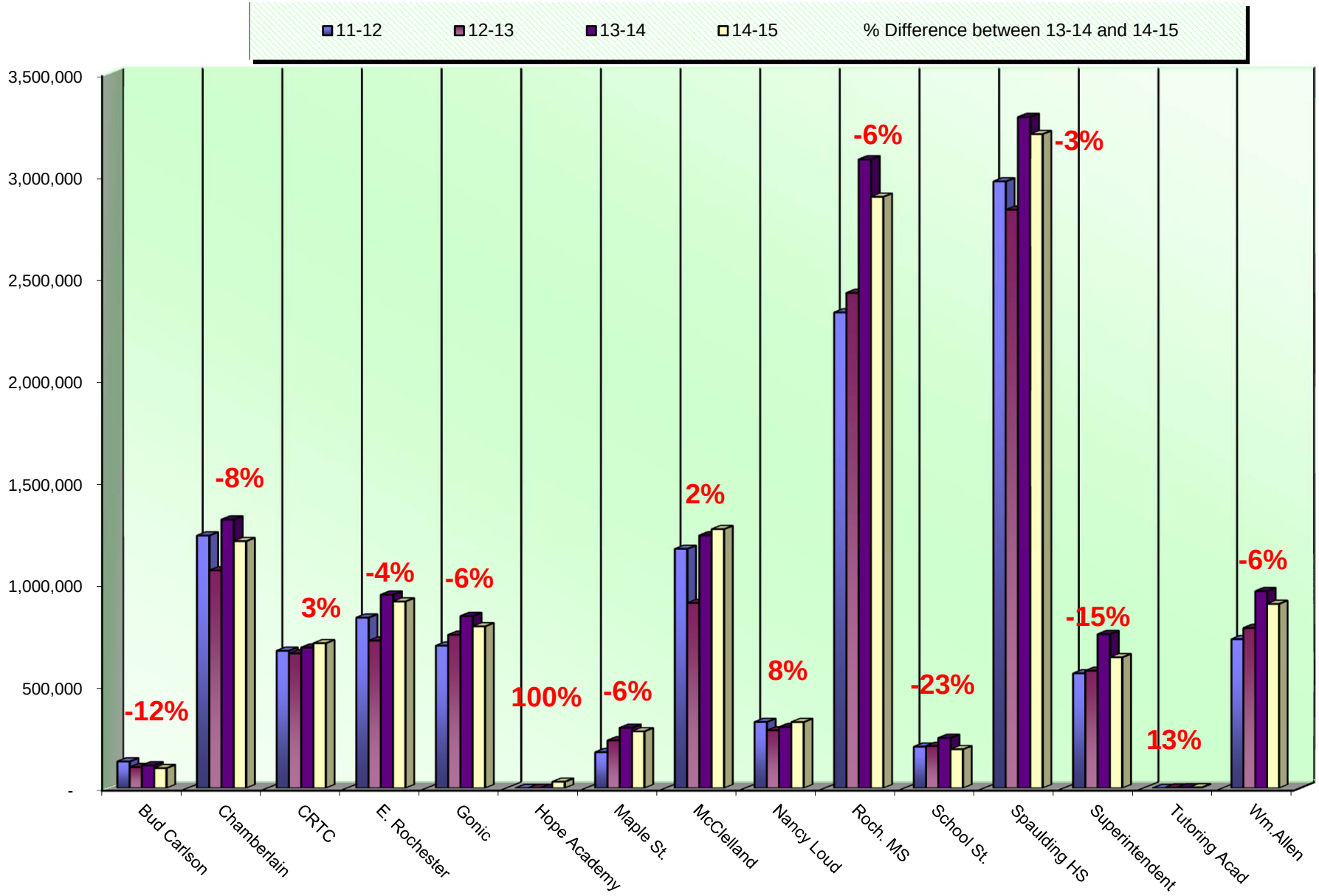
Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Chamberlain St. School	Primary Resource Room 4	Konica Minolta BH601	A0PP011006025	KMBS	12/2008
Creteau Regional Tech Center	Computer Pod Room 220	Konica Minolta BH601	A0PP011002930	KMBS	12/2008
Creteau Regional Tech Center	Graphics Lab	Konica Minolta C650	A00H010002885	KMBS	07/2007
Creteau Regional Tech Center	Room 300	Konica Minolta BH751	A0PN011009211	KMBS	12/2008
East Rochester School	ERS Reach Modular	Konica Minolta BH601	A0PN011002814	KMBS	12/2008
Gonic School	3rd Floor Hall	Konica Minolta BH601	A0PP011002923	KMBS	12/2008
Maple Street School	Library Hall	Konica Minolta BH601	A0PP011002922	KMBS	12/2008
Rochester Middle	Library	Konica Minolta BH601	A0PP011002914	KMBS	12/2008
School Street School	Teachers' Room 2nd Floor	Konica Minolta BH601	A0PP011002894	KMBS	12/2008
Spaulding High	Library	Konica Minolta BH751	A0PN011002544	KMBS	12/2008
Spaulding High	Music Lab	Konica Minolta BH751	A0PN011003077	KMBS	12/2008
Spaulding High	Science Work Room 118	Konica Minolta BH751	A0PN011002218	KMBS	12/2008
Spaulding High	Special Ed Bridge - Lori Gay's Office	Konica Minolta BH501	A0R5011006530	KMBS	06/2008
William Allen School	Room 9 Hallway	Konica Minolta BH601	A0PP011002917	KMBS	12/2008

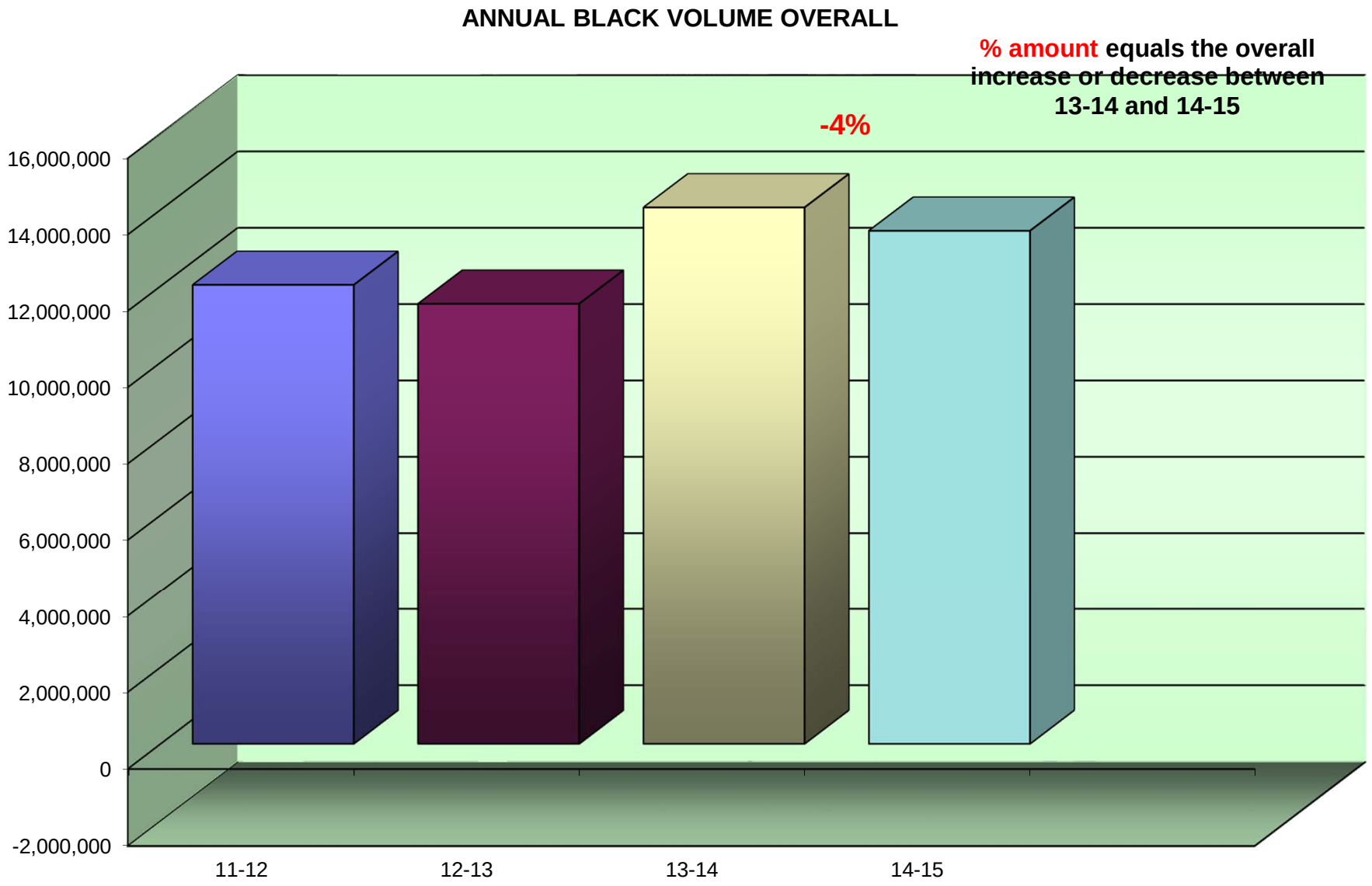
Warranty Replaced Machines

The following copiers or printers have been replaced by the vendor under the service warranty agreement.

Building	Department / Room	Make Model	Serial #	Vendor Id #	Date of Trade
Creteau Regional Tech Center	Room B225 Mobile Cart	Konica Minolta BH3300P	A63P011000327	9342 4897	10/7/2014
Spaulding High	Library - Mobile B	Konica Minolta BH3300P	A63P011000302	8802 1520	10/7/2014

ANNUAL BLACK VOLUME BY BUILDING




ANNUAL BLACK VOLUME OVERALL
% amount equals the overall increase or decrease between 13-14 and 14-15
-4%
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
0
-2,000,000
11-12
12-13
13-14
14-15

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

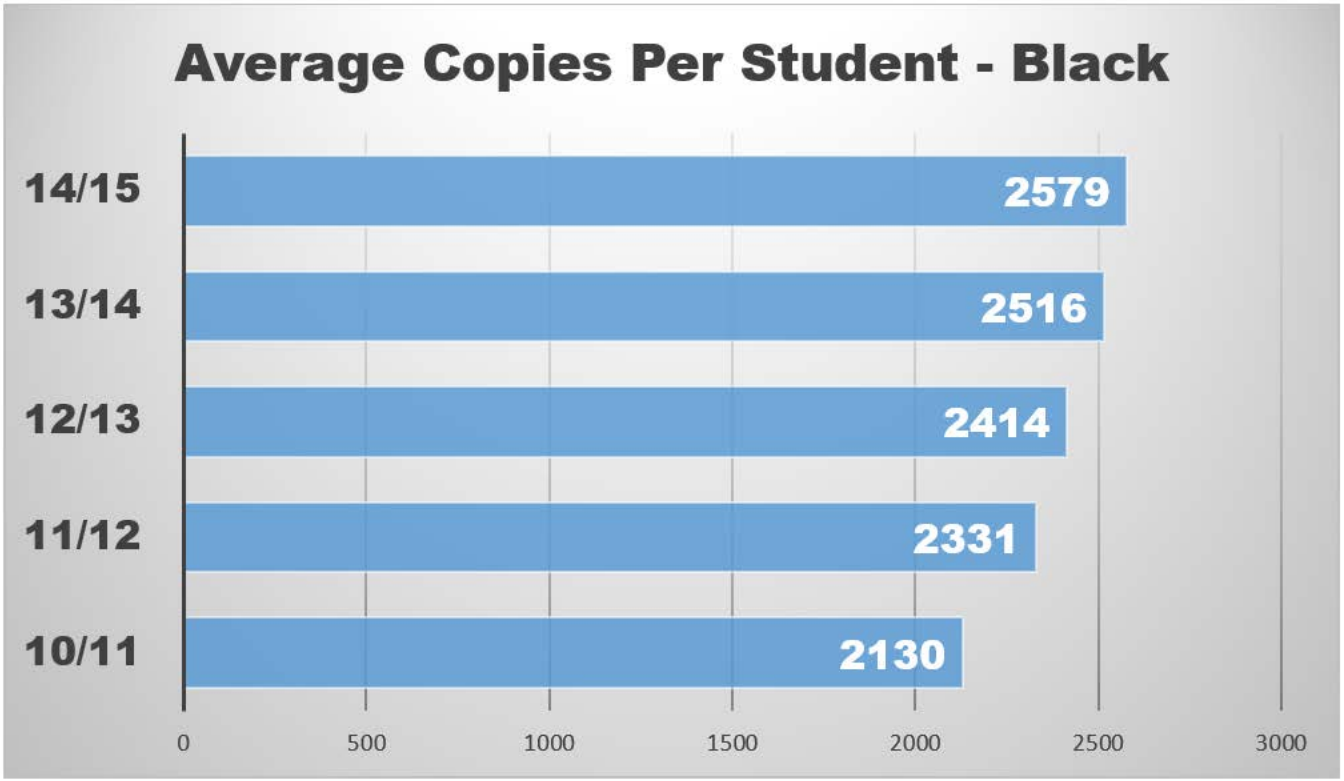
Building Name	*Student Population*	*Annual Volume*	*Total School Cost**	*Annual Copies Per Student*	*Annual Cost Per Student*
Bud Carlson Academy	85	97,566	$1,671.42	1,148	$19.66
Chamberlain St. School	384	1,209,975	$20,776.96	3,151	$54.11
Creteau Regional Tech Center	0	707,840	$12,433.64	0	$0.00
East Rochester School	345	911,770	$15,675.69	2,643	$45.44
Gonic School	244	790,225	$13,442.12	3,239	$55.09
Maple Street School	113	277,400	$4,724.54	2,455	$41.81
McClelland School	397	1,269,105	$21,842.22	3,197	$55.02
Nancy Loud School	89	322,660	$5,603.82	3,625	$62.96
Rochester Middle	945	2,896,034	$50,034.39	3,065	$52.95
SAU 54	0	639,278	$11,101.66	0	$0.00
School Street School	90	189,800	$3,229.35	2,109	$35.88
Spaulding High	1,344	3,202,822	$55,681.56	2,383	$41.43
The Hope Program	0	31,025	$527.20	0	$0.00
Tutoring Academy	0	3,650	$70.31	0	$0.00
William Allen School	344	899,861	$15,413.82	2,616	$44.81
Totals	**4,380**	**13,449,011**	**$232,228.71**	**3,071**	**$53.02**

Cost Comparison – Black Only

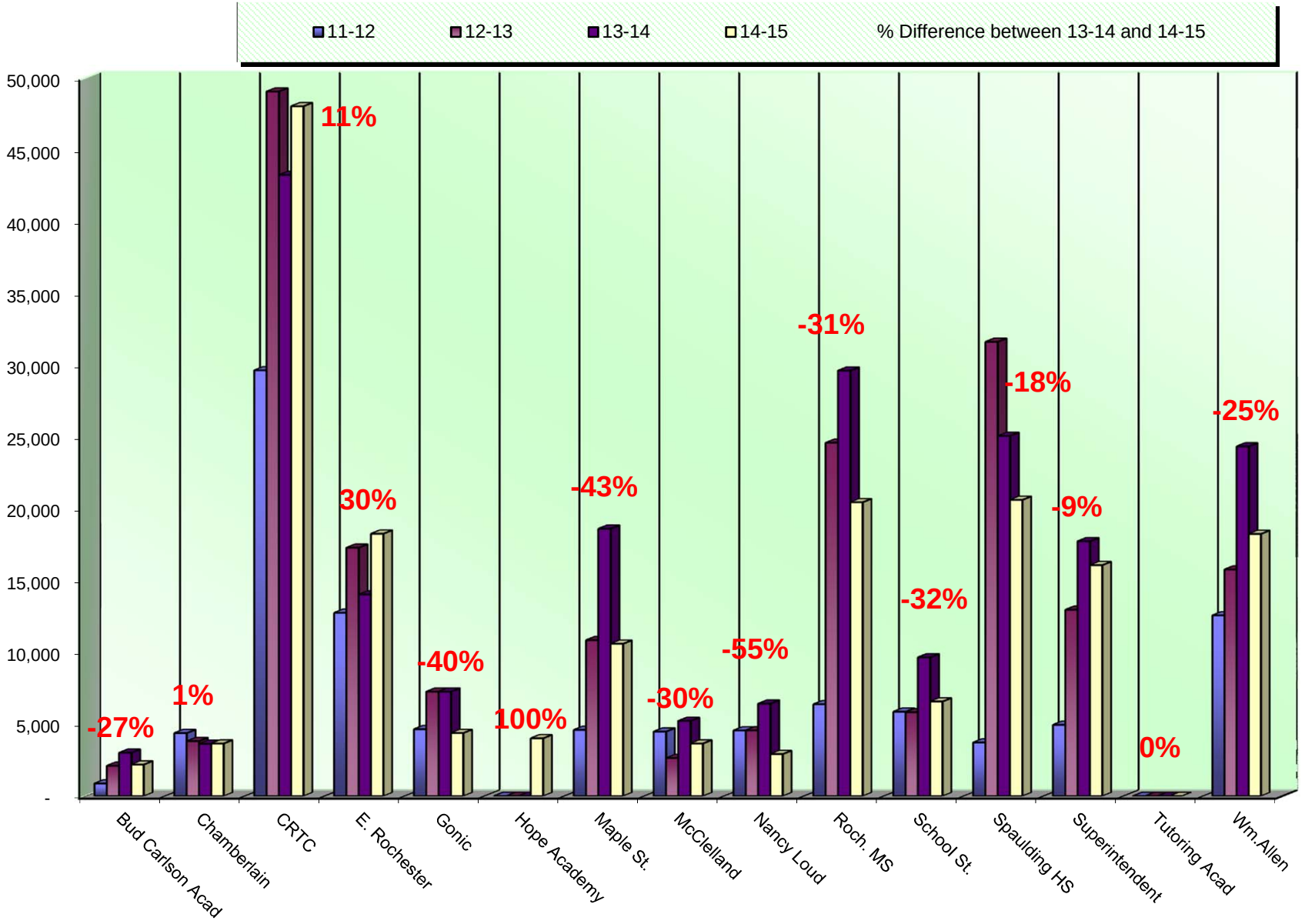
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	*Total Annual Volume*	*Total District Cost**	*Annual Copies Per Student*	*Annual Cost Per Student*
All Schools w/student populations	114,078	294,264,070	$5,363,546.52	2,579	$47.02

****Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.***

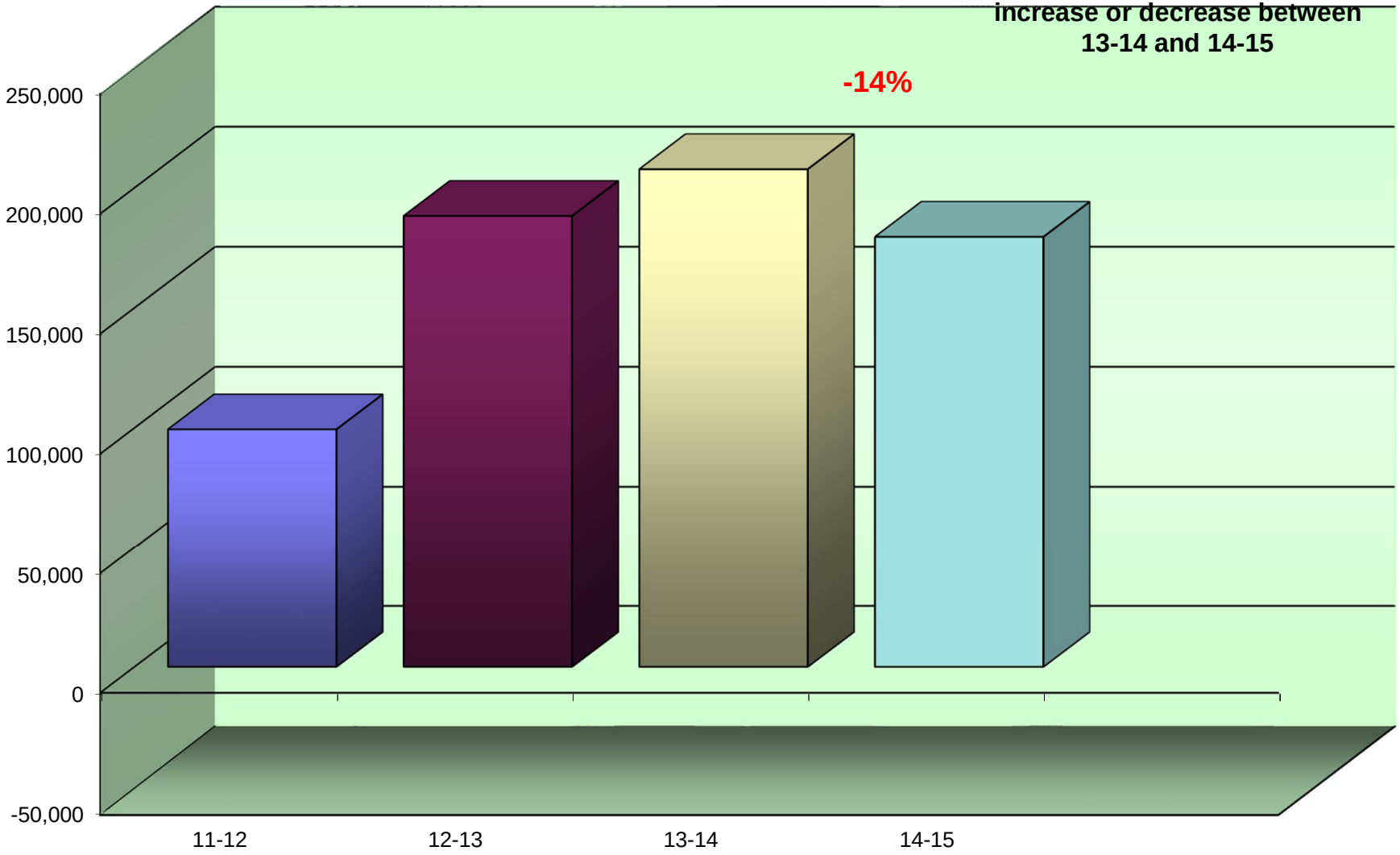


ANNUAL COLOR VOLUME BY BUILDING



ANNUAL COLOR VOLUME OVERALL

% amount equals the overall increase or decrease between 13-14 and 14-15



Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

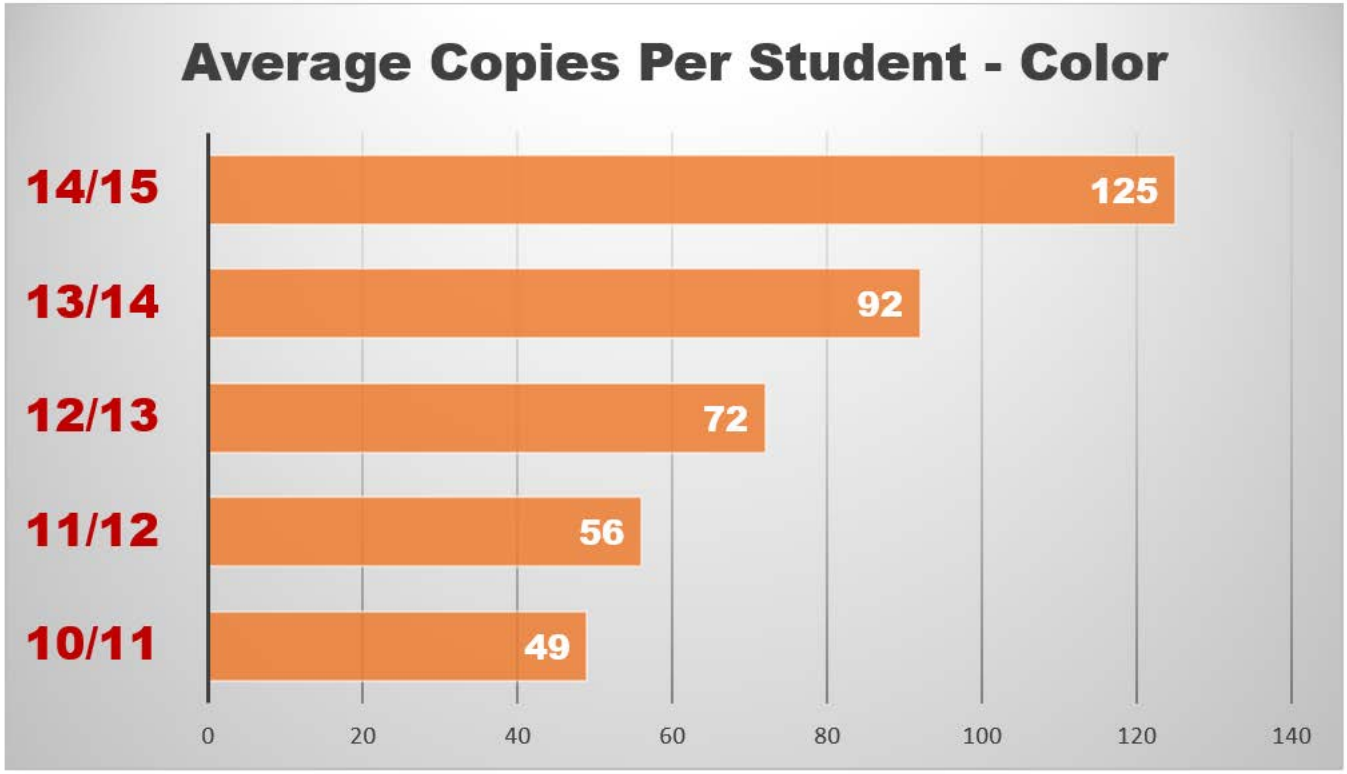
Building Name	*Student Population*	*Annual Volume*	*Total School Cost**	*Annual Copies Per Student*	*Annual Cost Per Student*
Bud Carlson Academy	85	2,190	$113.93	26	$1.34
Chamberlain St. School	384	3,650	$185.97	10	$0.48
Creteau Regional Tech Center	0	48,017	$2,446.47	0	$0.00
East Rochester School	345	18,250	$929.84	53	$2.70
Gonic School	244	4,380	$223.16	18	$0.91
Maple Street School	113	10,585	$539.31	94	$4.77
McClelland School	397	3,650	$185.97	9	$0.47
Nancy Loud School	89	2,920	$148.77	33	$1.67
Rochester Middle	945	20,440	$1,135.30	22	$1.20
SAU 54	0	16,060	$818.26	0	$0.00
School Street School	90	6,570	$334.74	73	$3.72
Spaulding High	1,344	20,605	$1,052.17	15	$0.78
The Hope Program	0	4,015	$204.56	0	$0.00
Tutoring Academy	0	0	$0.00	0	$0.00
William Allen School	344	18,236	$949.28	53	$2.76
Totals	**4,380**	**179,568**	**$9,267.71**	**41**	**$2.12**

Cost Comparison – Color Only

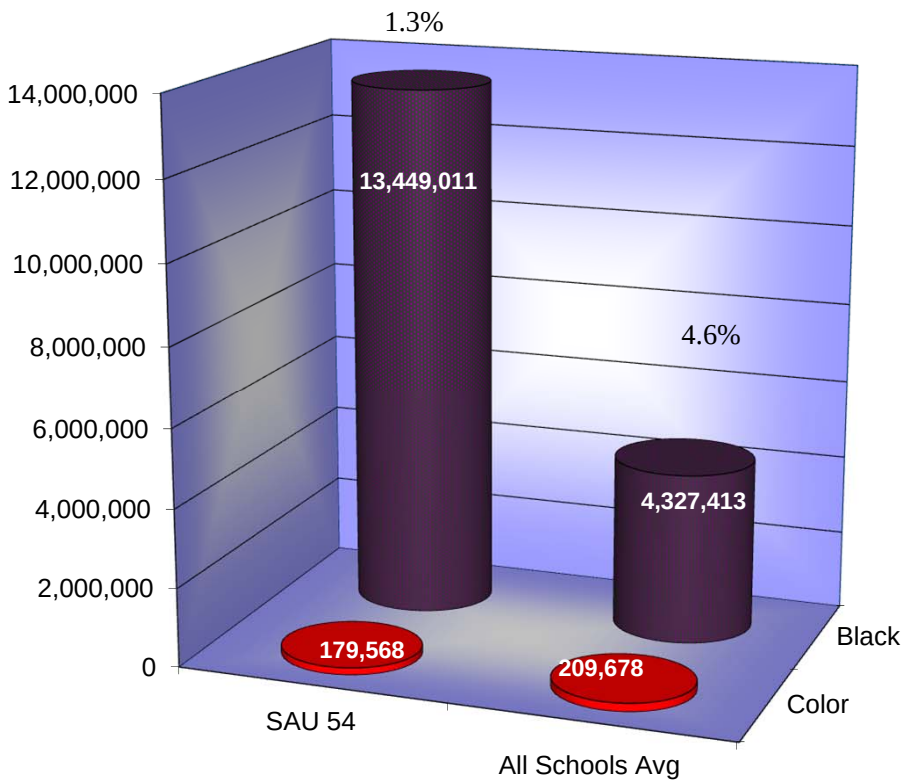
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	*Total Annual Volume*	*Total District Cost**	*Annual Copies Per Student*	*Annual Cost Per Student*
All Schools w/student populations	**114,078**	**14,258,074**	**$796,263.47**	**125**	**$6.98**

**Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.*



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Date of Last Upgrade: 4/1/2013

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Bud Carlson Academy					
Computer Lab Room 216					
Konica Minolta BH20 / 32 PPM A32R012020353 / 8802 1661 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,937 0	9,412 0	5,475 0	$0.006250 $34.22 $0.00000 $0.00	None at this time.
Konica Minolta MC4750DN / 31 PPM A0VD012002564 / 8802 5119 750,000 / 09/2010 Color Network Printer / **KMBS**	83 975	448 1,340	365 365	$0.006250 $2.28 $0.05738 $20.94	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Bud Carlson Academy					
Main Office					
Konica Minolta BH552 / 55 PPM A2WV011008726 / 9348 4103 3,000,000 / 02/2011 Black Photocopier / **KMBS**	99,509 0	184,554 0	85,045 0	$0.003980 $338.48 $0.00000 $0.00	None at this time.
Room 215					
Konica Minolta BH20 / 32 PPM A32R012020351 / 9323 8067 750,000 / 08/2010 Black Laser MFP / **KMBS**	2,718 0	2,829 0	111 0	$0.006250 $0.69 $0.00000 $0.00	None at this time.
Room 207					
Konica Minolta BHc35 / 31 PPM A121011010922 / 9334 5535 750,000 / 07/2010 Color Photocopier / **KMBS**	11,280 3,813	17,850 5,638	6,570 1,825	$0.003980 $26.15 $0.05095 $92.98	None at this time.
	Subtotals BW		***97,566***	***$401.82***	
	Subtotals Color		***2,190***	***$113.93***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Chamberlain St. School					
Library Room 20					
Konica Minolta BH654 / 65 PPM A5YN011001474 / 9342 4424 3,000,000 / 02/2013 Black Photocopier / **KMBS**	279,482 0	580,972 0	301,490 0	$0.003980 $1,199.93 $0.00000 $0.00	None at this time.
Main Office					
Konica Minolta BHc35 / 31 PPM A121011010920 / 9334 5534 750,000 / 07/2010 Color Photocopier / **KMBS**	37,404 10,186	49,814 13,836	12,410 3,650	$0.003980 $49.39 $0.05095 $185.97	None at this time.
Modular 1st Grade Room 23					
Konica Minolta BH20 / 32 PPM A32R012020510 / 9342 4713 750,000 / 08/2010 Black Laser MFP / **KMBS**	12,442 0	17,552 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Chamberlain St. School					
Modular 2nd Grade Room 24					
Konica Minolta BH20 / 32 PPM A32R012020506 / 9342 4679 750,000 / 08/2010 Black Laser MFP / **KMBS**	14,717 0	29,682 0	14,965 0	$0.006250 $93.53 $0.00000 $0.00	None at this time.
Modular Room 22					
Konica Minolta BH20 / 32 PPM A32R012020508 / 9342 4712 750,000 / 08/2010 Black Laser MFP / **KMBS**	22,171 0	53,196 0	31,025 0	$0.006250 $193.91 $0.00000 $0.00	None at this time.
Primary Resource Room 4					
Konica Minolta BH601 / 60 PPM A0PP011006025 / 9306 0390 3,000,000 / 12/2008 Black Photocopier / **KMBS**	309,433 0	397,033 0	87,600 0	$0.003980 $348.65 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Chamberlain St. School					
Room 1					
Konica Minolta BH20 / 32 PPM A32R012020512 / 9342 4789 750,000 / 08/2010 Black Laser MFP / **KMBS**	15,881 0	25,371 0	9,490 0	$0.006250 $59.31 $0.00000 $0.00	None at this time.
Room 14					
Konica Minolta BH20 / 32 PPM A32R012020513 / 9342 4792 750,000 / 08/2010 Black Laser MFP / **KMBS**	11,609 0	23,654 0	12,045 0	$0.006250 $75.28 $0.00000 $0.00	None at this time.
Room 17					
Konica Minolta BH20 / 32 PPM A32R012020503 / 9342 4791 750,000 / 08/2010 Black Laser MFP / **KMBS**	9,828 0	17,128 0	7,300 0	$0.006250 $45.63 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Chamberlain St. School					
Room 5					
Konica Minolta BH20 / 32 PPM A32R012020504 / 9342 4790 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,945 0	6,500 0	2,555 0	$0.006250 $15.97 $0.00000 $0.00	None at this time.
Support Services - Computer Lab					
Konica Minolta BH20 / 32 PPM A32R012020509 / 9342 4711 750,000 / 08/2010 Black Laser MFP / **KMBS**	9,532 0	22,307 0	12,775 0	$0.006250 $79.84 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Chamberlain St. School					
Teachers' Room					
Konica Minolta BH654 / 65 PPM A5YN011001514 / 9342 4423 3,000,000 / 02/2013 Black Photocopier / **KMBS**	372,498 0	635,663 0	263,165 0	$0.003980 $1,047.40 $0.00000 $0.00	None at this time.
Konica Minolta BH754 / 75 PPM A55V011000295 / 9342 4431 4,000,000 / 03/2013 Black Photocopier / **KMBS**	471,600 0	921,645 0	450,045 0	$0.003980 $1,791.18 $0.00000 $0.00	None at this time.
	Subtotals BW		***1,209,975***	***$5,031.95***	
	Subtotals Color		***3,650***	***$185.97***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Alternate Pathway Room 250					
Konica Minolta BH20 / 32 PPM A32R012020142 / 9342 4687 750,000 / 08/2010 Black Laser MFP / **KMBS**	13,556 0	31,441 0	17,885 0	$0.006250 $111.78 $0.00000 $0.00	None at this time.
Automotive Room 155					
Konica Minolta BH20 / 32 PPM A32R012020386 / 9342 4682 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,121 0	8,136 0	4,015 0	$0.006250 $25.09 $0.00000 $0.00	None at this time.
CAD Computer Lab Room 120					
Konica Minolta BH20 / 32 PPM A32R012020144 / 9342 4689 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,974 0	16,734 0	8,760 0	$0.006250 $54.75 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Café Room 205					
Konica Minolta BH20 / 32 PPM A32R012020657 / 8802 5115 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,254 0	12,554 0	7,300 0	$0.006250 $45.63 $0.00000 $0.00	None at this time.
CIC Tech/Server Room					
Konica Minolta BH20 / 32 PPM A32R012020140 / 8802 5457 750,000 / 08/2010 Black Laser MFP / **KMBS**	0 0	18,615 0	18,615 0	$0.006250 $116.34 $0.00000 $0.00	None at this time.
Computer Pod Room 220					
Konica Minolta BH601 / 60 PPM A0PP011002930 / 6216 0429 3,000,000 / 12/2008 Black Photocopier / **KMBS**	1,072,002 0	1,147,557 0	75,555 0	$0.003980 $300.71 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy Annual Cost*	*Date of Last Upgrade: 4/1/2013 Recommendations*
Creteau Regional Tech Center					
Computer Pod Room 230					
Konica Minolta BH20 / 32 PPM A32R012020138 / 8802 5931 750,000 / 08/2010 Black Laser MFP / **KMBS**	13,111 0	24,426 0	11,315 0	$0.006250 $70.72 $0.00000 $0.00	None at this time.
Computer Pod Room 245					
Konica Minolta BH20 / 32 PPM A32R012020655 / 8802 5454 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,126 0	19,251 0	9,125 0	$0.006250 $57.03 $0.00000 $0.00	None at this time.
Computer Pod Room 255					
Konica Minolta BH20 / 32 PPM A32R012020145 / 8802 5443 750,000 / 08/2010 Black Laser MFP / **KMBS**	17,514 0	30,289 0	12,775 0	$0.006250 $79.84 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Computer Pod Room 265					
Konica Minolta BH20 / 32 PPM A32R012020143 / 8802 5930 750,000 / 08/2010 Black Laser MFP / **KMBS**	8,786 0	15,721 0	6,935 0	$0.006250 $43.34 $0.00000 $0.00	None at this time.
Drafting Room 150					
Konica Minolta BH20 / 32 PPM A32R012020659 / 9342 4688 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,336 0	9,811 0	5,475 0	$0.006250 $34.22 $0.00000 $0.00	None at this time.
Early Childhood Room 165					
Konica Minolta BH20 / 32 PPM A32R012020384 / 9342 4684 750,000 / 08/2010 Black Laser MFP / **KMBS**	22,459 0	46,914 0	24,455 0	$0.006250 $152.84 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
ESL Office Room 130					
Konica Minolta BH20 / 32 PPM A32R012020654 / 9342 6885 750,000 / 08/2010 Black Laser MFP / **KMBS**	655 0	12,335 0	11,680 0	$0.006250 $73.00 $0.00000 $0.00	None at this time.
Graphics Lab					
Konica Minolta C650 / 65 PPM A00H010002885 / 8702 4795 3,000,000 / 07/2007 Color Photocopier / **KMBS**	172,141 228,185	175,360 270,362	3,219 42,177	$0.003980 $12.81 $0.05095 $2,148.92	8 years from Intro.
Health Science Room 200					
Konica Minolta BH20 / 32 PPM A32R012020857 / 8802 5444 750,000 / 08/2010 Black Laser MFP / **KMBS**	9,169 0	17,929 0	8,760 0	$0.006250 $54.75 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Horticulture Room 105					
Konica Minolta BH20 / 32 PPM A32R012020619 / 9342 4822 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,536 0	11,741 0	6,205 0	$0.006250 $38.78 $0.00000 $0.00	None at this time.
HVAC Room 125					
Konica Minolta BH20 / 32 PPM A32R012020139 / 9342 4681 750,000 / 08/2010 Black Laser MFP / **KMBS**	2,604 0	6,254 0	3,650 0	$0.006250 $22.81 $0.00000 $0.00	None at this time.
Machine Shop Office Room 135					
Konica Minolta BH20 / 32 PPM A32R012020650 / 9342 4683 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,130 0	4,955 0	1,825 0	$0.006250 $11.41 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Math & Marketing Room 235					
Konica Minolta BH20 / 32 PPM A32R012020656 / 8802 5117 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,451 0	12,561 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.
Photography Room 140					
Konica Minolta BHc35 / 31 PPM A121011010896 / 9322 5448 750,000 / 07/2010 Color Photocopier / **KMBS**	18,274 28,412	27,034 34,252	8,760 5,840	$0.003980 $34.86 $0.05095 $297.55	None at this time.
Room 300					
Konica Minolta BH751 / 75 PPM A0PN011009211 / 9332 7304 4,000,000 / 12/2008 Black Photocopier / **KMBS**	170,633 0	260,058 0	89,425 0	$0.003980 $355.91 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Room B225 Mobile Cart					
Konica Minolta BH3300P / 35 PPM A63P011000327 / 9342 4897 750,000 / 04/2013 Black Network Printer / **KMBS**	2,058 0	2,594 0	536 0	$0.006250 $3.35 $0.00000 $0.00	Traded
Support Center Room 225					
Konica Minolta BH20 / 32 PPM A32R012020133 / 8802 5116 750,000 / 08/2010 Black Laser MFP / **KMBS**	1,663 0	15,898 0	14,235 0	$0.006250 $88.97 $0.00000 $0.00	None at this time.
Teachers' Room Left					
Konica Minolta BH552 / 55 PPM A2WV011008465 / 9348 4102 3,000,000 / 02/2011 Black Photocopier / **KMBS**	173,629 0	388,249 0	214,620 0	$0.003980 $854.19 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Creteau Regional Tech Center					
Teachers' Room Right					
Konica Minolta BH552 / 55 PPM A2WV011008330 / 9342 4418 3,000,000 / 02/2011 Black Photocopier / **KMBS**	143,355 0	280,960 0	137,605 0	$0.003980 $547.67 $0.00000 $0.00	None at this time.
	Subtotals BW		***707,840***	***$3,222.75***	
	Subtotals Color		***48,017***	***$2,446.47***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
East Rochester School					
ERS Reach Modular					
Konica Minolta BH601 / 60 PPM A0PN011002814 / 8807 4313 3,000,000 / 12/2008 Black Photocopier / **KMBS**	151,024 0	218,549 0	67,525 0	$0.003980 $268.75 $0.00000 $0.00	7 years from Intro.
Konica Minolta BHc35 / 31 PPM A121011010921 / 9334 5531 750,000 / 07/2010 Color Photocopier / **KMBS**	32,387 20,072	34,942 26,277	2,555 6,205	$0.003980 $10.17 $0.05095 $316.14	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
East Rochester School					
Lobby					
Konica Minolta BH654 / 65 PPM A5YN011001511 / 9348 4107 3,000,000 / 02/2013 Black Photocopier / **KMBS**	316,736 0	563,841 0	247,105 0	$0.003980 $983.48 $0.00000 $0.00	None at this time.
Konica Minolta BH654 / 65 PPM A5YN011001444 / 9342 4422 3,000,000 / 02/2013 Black Photocopier / **KMBS**	479,414 0	979,464 0	500,050 0	$0.003980 $1,990.20 $0.00000 $0.00	None at this time.
Room 101					
Konica Minolta BH20 / 32 PPM A32R012020191 / 9342 4819 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,455 0	9,565 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
East Rochester School					
Room 108					
Konica Minolta BH20 / 32 PPM A32R012020189 / 8802 5112 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,382 0	15,062 0	11,680 0	$0.006250 $73.00 $0.00000 $0.00	None at this time.
Room 112					
Konica Minolta BH20 / 32 PPM A32R012020190 / 8802 5111 750,000 / 08/2010 Black Laser MFP / **KMBS**	25,867 0	51,417 0	25,550 0	$0.006250 $159.69 $0.00000 $0.00	None at this time.
Room 114					
Konica Minolta BHc35 / 31 PPM A121011010888 / 9334 5529 750,000 / 07/2010 Color Photocopier / **KMBS**	44,647 19,546	58,882 31,591	14,235 12,045	$0.003980 $56.66 $0.05095 $613.69	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
East Rochester School					
Room 204					
Konica Minolta BH20 / 32 PPM A32R012020125 / 9323 8068 750,000 / 08/2010 Black Laser MFP / **KMBS**	16,036 0	30,271 0	14,235 0	$0.006250 $88.97 $0.00000 $0.00	None at this time.
Room 210					
Konica Minolta BH20 / 32 PPM A32R012020192 / 9342 4794 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,746 0	29,361 0	18,615 0	$0.006250 $116.34 $0.00000 $0.00	None at this time.
Room 212					
Konica Minolta BH20 / 32 PPM A32R012020128 / 8802 5122 750,000 / 08/2010 Black Laser MFP / **KMBS**	8,369 0	13,479 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.
	Subtotals BW		***911,770***	***$3,811.13***	
	Subtotals Color		***18,250***	***$929.84***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Gonic School					
2nd Floor Hallway					
Konica Minolta BH754 / 75 PPM A55V011000291 / 9348 4114 4,000,000 / 03/2013 Black Photocopier / **KMBS**	375,135 0	756,560 0	381,425 0	$0.003980 $1,518.07 $0.00000 $0.00	None at this time.
3rd Floor Hall					
Konica Minolta BH601 / 60 PPM A0PP011002923 / 9342 4678 3,000,000 / 12/2008 Black Photocopier / **KMBS**	1,965,330 0	2,122,280 0	156,950 0	$0.003980 $624.66 $0.00000 $0.00	7 years from Intro.
Computer Lab Room 203					
Konica Minolta BH20 / 32 PPM A32R012020393 / 9342 4828 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,520 0	8,535 0	4,015 0	$0.006250 $25.09 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Gonic School					
Main Office					
Konica Minolta BH654 / 65 PPM A5YN011001429 / 9342 4427 3,000,000 / 02/2013 Black Photocopier / **KMBS**	219,996 0	463,451 0	243,455 0	$0.003980 $968.95 $0.00000 $0.00	None at this time.
Main Office Room 103					
Konica Minolta BHc35 / 31 PPM A121011010895 / 9334 5530 750,000 / 07/2010 Color Photocopier / **KMBS**	17,009 15,190	19,199 19,570	2,190 4,380	$0.003980 $8.72 $0.05095 $223.16	None at this time.
Room 102B - Nurse's Office					
Konica Minolta BH20 / 32 PPM A32R012020390 / 9342 4710 750,000 / 08/2010 Black Laser MFP / **KMBS**	1,683 0	3,873 0	2,190 0	$0.006250 $13.69 $0.00000 $0.00	None at this time.
	Subtotals BW		***790,225***	***$3,159.18***	
	Subtotals Color		***4,380***	***$223.16***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Maple Street School					
Library Hall					
Konica Minolta BH601 / 60 PPM A0PP011002922 / 8700 3251 3,000,000 / 12/2008 Black Photocopier / **KMBS**	1,457,001 0	1,586,211 0	129,210 0	$0.003980 $514.26 $0.00000 $0.00	7 years from Intro.
Library Room 107					
Konica Minolta BHc35 / 31 PPM A121011010941 / 9334 5540 750,000 / 07/2010 Color Photocopier / **KMBS**	34,437 32,052	47,942 42,637	13,505 10,585	$0.003980 $53.75 $0.05095 $539.31	None at this time.
Room 202					
Konica Minolta BH20 / 32 PPM A32R012020391 / 8802 5113 750,000 / 08/2010 Black Laser MFP / **KMBS**	6,800 0	11,545 0	4,745 0	$0.006250 $29.66 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Maple Street School					
Teachers' Lounge Room 101					
Konica Minolta BH552 / 55 PPM A2WV011008808 / 9342 4420 3,000,000 / 02/2011 Black Photocopier / **KMBS**	139,301 0	269,241 0	129,940 0	$0.003980 $517.16 $0.00000 $0.00	None at this time.
	Subtotals BW		***277,400***	***$1,114.82***	
	Subtotals Color		***10,585***	***$539.31***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
McClelland School					
2nd Floor Hallway					
Konica Minolta BH754 / 75 PPM A0PP011002921 / 6216 0427 4,000,000 / 03/2013 Black Photocopier / **KMBS**	1,757,005 0	1,863,950 0	106,945 0	$0.003980 $425.64 $0.00000 $0.00	None at this time.
Computer Lab					
Konica Minolta BH20 / 32 PPM A32R012021207 / 8802 1525 750,000 / 08/2010 Black Laser MFP / **KMBS**	24,678 0	46,213 0	21,535 0	$0.006250 $134.59 $0.00000 $0.00	None at this time.
Main Office					
Konica Minolta BHc35 / 31 PPM A121011010974 / 9334 5537 750,000 / 07/2010 Color Photocopier / **KMBS**	53,701 9,520	73,411 13,170	19,710 3,650	$0.003980 $78.45 $0.05095 $185.97	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
McClelland School					
Nurse's Office					
Konica Minolta BH20 / 32 PPM A32R012021160 / 8802 1505 750,000 / 08/2010 Black Laser MFP / **KMBS**	6,684 0	12,889 0	6,205 0	$0.006250 $38.78 $0.00000 $0.00	None at this time.
Room 12					
Konica Minolta BH20 / 32 PPM A32R012020389 / 8802 6440 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,681 0	8,426 0	4,745 0	$0.006250 $29.66 $0.00000 $0.00	None at this time.
Room 13					
Konica Minolta BH20 / 32 PPM A32R012020388 / 8802 1524 750,000 / 08/2010 Black Laser MFP / **KMBS**	1,645 0	3,835 0	2,190 0	$0.006250 $13.69 $0.00000 $0.00	None at this time.

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Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
McClelland School					
Room 18					
Konica Minolta BH20 / 32 PPM A32R012020382 / 9342 4793 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,952 0	19,347 0	8,395 0	$0.006250 $52.47 $0.00000 $0.00	None at this time.
Room 19					
Konica Minolta BH20 / 32 PPM A32R012020387 / 9342 4714 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,285 0	16,410 0	9,125 0	$0.006250 $57.03 $0.00000 $0.00	None at this time.
Room 24					
Konica Minolta BH20 / 32 PPM A32R012021166 / 9342 4717 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,840 0	9,855 0	4,015 0	$0.006250 $25.09 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
McClelland School					
Room 28					
Konica Minolta BH20 / 32 PPM A32R012021172 / 9342 4716 750,000 / 08/2010 Black Laser MFP / **KMBS**	17,704 0	43,984 0	26,280 0	$0.006250 $164.25 $0.00000 $0.00	None at this time.
Room 29					
Konica Minolta BH20 / 32 PPM A32R012021169 / 9342 4715 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,567 0	7,757 0	2,190 0	$0.006250 $13.69 $0.00000 $0.00	None at this time.
Room 45					
Konica Minolta BH20 / 32 PPM A32R012021173 / 9342 4677 750,000 / 08/2010 Black Laser MFP / **KMBS**	17,953 0	32,918 0	14,965 0	$0.006250 $93.53 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
McClelland School					
Room 6					
Konica Minolta BH20 / 32 PPM A32R012021165 / 8802 1504 750,000 / 08/2010 Black Laser MFP / **KMBS**	13,207 0	29,267 0	16,060 0	$0.006250 $100.38 $0.00000 $0.00	None at this time.
Room 8					
Konica Minolta BH20 / 32 PPM A32R012021170 / 8802 1503 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,737 0	10,942 0	6,205 0	$0.006250 $38.78 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
McClelland School					
Teachers' Room					
Konica Minolta BH754 / 75 PPM A55V011000782 / 9342 4437 4,000,000 / 03/2013 Black Photocopier / **KMBS**	567,382 0	1,165,252 0	597,870 0	$0.003980 $2,379.52 $0.00000 $0.00	None at this time.
Konica Minolta BH754 / 75 PPM A55V011000015 / 9348 4113 4,000,000 / 03/2013 Black Photocopier / **KMBS**	435,552 0	858,222 0	422,670 0	$0.003980 $1,682.23 $0.00000 $0.00	None at this time.
	Subtotals BW	***1,269,105***	***$5,327.77***		
	Subtotals Color	***3,650***	***$185.97***		

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Nancy Loud School					
2nd Floor Hall					
Konica Minolta BHc35 / 31 PPM A121011010906 / 9334 5541 750,000 / 07/2010 Color Photocopier / **KMBS**	41,114 14,696	51,334 17,616	10,220 2,920	$0.003980 $40.68 $0.05095 $148.77	None at this time.
3rd Grade 1st Floor					
Konica Minolta BH20 / 32 PPM A32R012020127 / 9342 4781 750,000 / 08/2010 Black Laser MFP / **KMBS**	15,280 0	32,800 0	17,520 0	$0.006250 $109.50 $0.00000 $0.00	None at this time.
4th Grade Classroom					
Konica Minolta BH20 / 32 PPM A32R012020126 / 9323 5654 750,000 / 08/2010 Black Laser MFP / **KMBS**	8,227 0	15,892 0	7,665 0	$0.006250 $47.91 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Nancy Loud School					
Basement					
Konica Minolta BH20 / 32 PPM A32R012020129 / 8802 5455 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,558 0	25,158 0	14,600 0	$0.006250 $91.25 $0.00000 $0.00	None at this time.
Kindergarten 1st Floor					
Konica Minolta BH20 / 32 PPM A32R012020124 / 8802 1523 750,000 / 08/2010 Black Laser MFP / **KMBS**	11,496 0	22,811 0	11,315 0	$0.006250 $70.72 $0.00000 $0.00	None at this time.
Main Office					
Konica Minolta BH654 / 65 PPM A5YN011001513 / 9342 4425 3,000,000 / 02/2013 Black Photocopier / **KMBS**	230,276 0	489,426 0	259,150 0	$0.003980 $1,031.42 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Nancy Loud School					
Principal's Office					
Konica Minolta BH20 / 32 PPM A32R012020123 / 9342 4782 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,630 0	5,820 0	2,190 0	$0.006250 $13.69 $0.00000 $0.00	None at this time.
	Subtotals BW		***322,660***	***$1,405.16***	
	Subtotals Color		***2,920***	***$148.77***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
A Wing Room 110					
Konica Minolta BH20 / 32 PPM A32R012020708 / 9342 5665 750,000 / 08/2010 Black Laser MFP / **KMBS**	30,026 0	55,211 0	25,185 0	$0.006250 $157.41 $0.00000 $0.00	None at this time.
Administration					
Konica Minolta BH654 / 65 PPM A5YN011001508 / 9342 4426 3,000,000 / 02/2013 Black Photocopier / **KMBS**	121,380 0	242,925 0	121,545 0	$0.003980 $483.75 $0.00000 $0.00	None at this time.
B Wing Room 120					
Konica Minolta BH20 / 32 PPM A32R012020710 / 9342 4826 750,000 / 08/2010 Black Laser MFP / **KMBS**	23,964 0	44,404 0	20,440 0	$0.006250 $127.75 $0.00000 $0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy Annual Cost*	*Date of Last Upgrade: 4/1/2013 Recommendations*
Rochester Middle					
Boys' Locker Room					
Konica Minolta BH20 / 32 PPM A32R012020371 / 9342 4797 750,000 / 08/2010 Black Laser MFP / **KMBS**	2,261 0	4,451 0	2,190 0	$0.006250 $13.69 $0.00000 $0.00	None at this time.
C Wing Room 131					
Konica Minolta BH20 / 32 PPM A32R012020363 / 9323 8056 750,000 / 08/2010 Black Laser MFP / **KMBS**	16,676 0	31,641 0	14,965 0	$0.006250 $93.53 $0.00000 $0.00	None at this time.
Girls' Locker Room					
Konica Minolta BH20 / 32 PPM A32R012020375 / 9342 4796 750,000 / 08/2010 Black Laser MFP / **KMBS**	657 0	1,387 0	730 0	$0.006250 $4.56 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Guidance Office					
Konica Minolta BH654 / 65 PPM A5YN011001517 / 9348 4109 3,000,000 / 02/2013 Black Photocopier / **KMBS**	122,763 0	230,073 0	107,310 0	$0.003980 $427.09 $0.00000 $0.00	None at this time.
Library					
Konica Minolta BH20 / 32 PPM A32R012020377 / 9342 4827 750,000 / 08/2010 Black Laser MFP / **KMBS**	15,281 0	27,326 0	12,045 0	$0.006250 $75.28 $0.00000 $0.00	None at this time.
Konica Minolta BH601 / 60 PPM A0PP011002914 / 8700 3253 3,000,000 / 12/2008 Black Photocopier / **KMBS**	557,487 0	580,117 0	22,630 0	$0.003980 $90.07 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Main Office					
Konica Minolta BH20 / 32 PPM A32R012020370 / 9323 8052 750,000 / 08/2010 Black Laser MFP / **KMBS**	12,516 0	26,386 0	13,870 0	$0.006250 $86.69 $0.00000 $0.00	None at this time.
Konica Minolta BHc35 / 31 PPM A121011025982 / 9348 4110 750,000 / 07/2010 Color Photocopier / **KMBS**	9,589 7,108	19,809 12,948	10,220 5,840	$0.003980 $40.68 $0.05095 $297.55	None at this time.
Mobile Cart A					
Konica Minolta BH3300P / 35 PPM A63P011000316 / 8802 1519 750,000 / 04/2013 Black Network Printer / **KMBS**	3,453 0	10,753 0	7,300 0	$0.006250 $45.63 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Mobile Cart B					
Konica Minolta BH3300P / 35 PPM A63P011000325 / 8802 1747 750,000 / 04/2013 Black Network Printer / **KMBS**	3,549 0	9,024 0	5,475 0	$0.006250 $34.22 $0.00000 $0.00	None at this time.
Music Room					
Konica Minolta BH20 / 32 PPM A32R012020712 / 9342 5664 750,000 / 08/2010 Black Laser MFP / **KMBS**	21,343 0	54,558 0	33,215 0	$0.006250 $207.59 $0.00000 $0.00	None at this time.
Nurse's Office					
Konica Minolta BH20 / 32 PPM A32R012020713 / 9342 4680 750,000 / 08/2010 Black Laser MFP / **KMBS**	8,815 0	16,115 0	7,300 0	$0.006250 $45.63 $0.00000 $0.00	None at this time.

Date of Last Upgrade: 4/1/2013

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Rochester Middle					
Portable Cart C					
Konica Minolta BH3300P / 35 PPM A63P011000306 / 8802 1748 750,000 / 04/2013 Black Network Printer / **KMBS**	3,584 0	8,694 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.
Room 116					
Konica Minolta BH20 / 32 PPM A32R012020721 / 9342 4824 750,000 / 08/2010 Black Laser MFP / **KMBS**	22,652 0	48,932 0	26,280 0	$0.006250 $164.25 $0.00000 $0.00	None at this time.
Room 136					
Konica Minolta BH20 / 32 PPM A32R012020707 / 9342 4817 750,000 / 08/2010 Black Laser MFP / **KMBS**	12,419 0	37,969 0	25,550 0	$0.006250 $159.69 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Room 144					
Konica Minolta MC4750DN / 31 PPM A0VD012002582 / 9342 4825 750,000 / 09/2010 Color Network Printer / **KMBS**	2,383 2,198	3,843 3,293	1,460 1,095	$0.006250 $9.13 $0.05738 $62.83	None at this time.
Room 148					
Konica Minolta BH20 / 32 PPM A32R012020816 / 9342 4816 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,078 0	24,678 0	14,600 0	$0.006250 $91.25 $0.00000 $0.00	None at this time.
Room 152					
Konica Minolta BH20 / 32 PPM A32R012020814 / 8802 1746 750,000 / 08/2010 Black Laser MFP / **KMBS**	13,095 0	27,330 0	14,235 0	$0.006250 $88.97 $0.00000 $0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy Annual Cost*	*Date of Last Upgrade: 4/1/2013 Recommendations*
Rochester Middle					
Room 153					
Konica Minolta MC4750DN / 31 PPM A0VD012002572 / 9342 4692 750,000 / 09/2010 Color Network Printer / **KMBS**	2,442 296	5,362 1,391	2,920 1,095	$0.006250 $18.25 $0.05738 $62.83	None at this time.
Room 173					
Konica Minolta BH20 / 32 PPM A32R012020706 / 8802 5114 750,000 / 08/2010 Black Laser MFP / **KMBS**	11,884 0	22,834 0	10,950 0	$0.006250 $68.44 $0.00000 $0.00	None at this time.
Room 175					
Konica Minolta BH20 / 32 PPM A32R012020701 / 9323 8057 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,865 0	25,020 0	17,155 0	$0.006250 $107.22 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Room 213					
Konica Minolta BH20 / 32 PPM A32R012020817 / 9342 4709 750,000 / 08/2010 Black Laser MFP / **KMBS**	15,331 0	28,836 0	13,505 0	$0.006250 $84.41 $0.00000 $0.00	None at this time.
Room 216					
Konica Minolta BH20 / 32 PPM A32R012020722 / 8802 5120 750,000 / 08/2010 Black Laser MFP / **KMBS**	14,629 0	34,339 0	19,710 0	$0.006250 $123.19 $0.00000 $0.00	None at this time.
Room 222					
Konica Minolta BH20 / 32 PPM A32R012020818 / 9342 4708 750,000 / 08/2010 Black Laser MFP / **KMBS**	2,896 0	8,736 0	5,840 0	$0.006250 $36.50 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Room 224					
Konica Minolta BH20 / 32 PPM A32R012020771 / 9342 4829 750,000 / 08/2010 Black Laser MFP / **KMBS**	14,841 0	23,236 0	8,395 0	$0.006250 $52.47 $0.00000 $0.00	None at this time.
Room 231					
Konica Minolta MC3730 / 25 PPM A0VD012002567 / 9342 4795 500,000 / 11/2010 Color Network Printer / **KMBS**	2,796 667	4,986 1,032	2,190 365	$0.006250 $13.69 $0.05738 $20.94	None at this time.
Room 232					
Konica Minolta BH20 / 32 PPM A32R012020372 / 9342 4818 750,000 / 08/2010 Black Laser MFP / **KMBS**	8,805 0	13,185 0	4,380 0	$0.006250 $27.38 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Room 238					
Konica Minolta BH20 / 32 PPM A32R012020374 / 9323 8055 750,000 / 08/2010 Black Laser MFP / **KMBS**	16,795 0	30,665 0	13,870 0	$0.006250 $86.69 $0.00000 $0.00	None at this time.
Room 240					
Konica Minolta BH20 / 32 PPM A32R012020373 / 8802 5121 750,000 / 08/2010 Black Laser MFP / **KMBS**	12,601 0	27,201 0	14,600 0	$0.006250 $91.25 $0.00000 $0.00	None at this time.
Room 242					
Konica Minolta MC3730 / 25 PPM A0VD012002574 / 9323 8053 500,000 / 11/2010 Color Network Printer / **KMBS**	7,451 8,370	13,656 14,575	6,205 6,205	$0.006250 $38.78 $0.05738 $356.04	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Room 244					
Konica Minolta MC4750DN / 31 PPM A0VD012002573 / 9342 4830 750,000 / 09/2010 Color Network Printer / **KMBS**	3,858 10,990	8,603 16,830	4,745 5,840	$0.006250 $29.66 $0.05738 $335.10	None at this time.
Room 250					
Konica Minolta BH20 / 32 PPM A32R012020709 / 8802 6439 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,777 0	11,062 0	3,285 0	$0.006250 $20.53 $0.00000 $0.00	None at this time.
Science Dept Mobile Lab Room 113					
Konica Minolta BH3300P / 35 PPM A63P011000297 / 8802 1744 750,000 / 04/2013 Black Network Printer / **KMBS**	3,238 0	7,983 0	4,745 0	$0.006250 $29.66 $0.00000 $0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy Annual Cost*	*Date of Last Upgrade: 4/1/2013 Recommendations*
Rochester Middle					
Science Dept Mobile Lab Room 121-123					
Konica Minolta BH3300P / 35 PPM A63P011000322 / 8802 1745 750,000 / 04/2013 Black Network Printer / **KMBS**	630 0	754 0	124 0	$0.006250 $0.78 $0.00000 $0.00	None at this time.
Teachers' Lounge Room 251					
Konica Minolta BH754 / 75 PPM A55V011000828 / 9342 4433 4,000,000 / 03/2013 Black Photocopier / **KMBS**	756,357 0	1,388,902 0	632,545 0	$0.003980 $2,517.53 $0.00000 $0.00	None at this time.
Konica Minolta BH754 / 75 PPM A55V011000835 / 9348 4116 4,000,000 / 03/2013 Black Photocopier / **KMBS**	887,656 0	1,699,781 0	812,125 0	$0.003980 $3,232.26 $0.00000 $0.00	Overused!

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Rochester Middle					
Team Room 176					
Konica Minolta BH754 / 75 PPM A55V011000289 / 9348 4117 4,000,000 / 03/2013 Black Photocopier / **KMBS**	451,117 0	873,422 0	422,305 0	$0.003980 $1,680.77 $0.00000 $0.00	None at this time.
Konica Minolta BH754 / 75 PPM A55V011000061 / 9348 4133 4,000,000 / 03/2013 Black Photocopier / **KMBS**	365,708 0	770,493 0	404,785 0	$0.003980 $1,611.04 $0.00000 $0.00	None at this time.
	Subtotals BW		***2,896,034***	***$12,349.25***	
	Subtotals Color		***20,440***	***$1,135.30***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
SAU 54					
Assessor's Office					
Konica Minolta BH20 / 32 PPM A32R012020352 / 9342 4686 750,000 / 08/2010 Black Laser MFP / **KMBS**	18,444 0	36,694 0	18,250 0	$0.006250 $114.06 $0.00000 $0.00	None at this time.
Facilities Office					
Konica Minolta BH20 / 32 PPM A32R012020347 / 9342 4892 750,000 / 08/2010 Black Laser MFP / **KMBS**	11,991 0	23,671 0	11,680 0	$0.006250 $73.00 $0.00000 $0.00	None at this time.
Hall					
Konica Minolta BH20 / 32 PPM A32R012020342 / 9342 4811 750,000 / 08/2010 Black Laser MFP / **KMBS**	22,229 0	36,464 0	14,235 0	$0.006250 $88.97 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
SAU 54					
Main Office					
Konica Minolta BH754 / 75 PPM A55V011000758 / 9342 4432 4,000,000 / 03/2013 Black Photocopier / **KMBS**	380,073 0	731,572 0	351,499 0	$0.003980 $1,398.97 $0.00000 $0.00	None at this time.
Main Office Hall					
Konica Minolta BHc35 / 31 PPM A121011010912 / 9334 5528 750,000 / 07/2010 Color Photocopier / **KMBS**	44,689 34,662	64,399 50,722	19,710 16,060	$0.003980 $78.45 $0.05095 $818.26	None at this time.
New Assessor's Office					
Konica Minolta BH20 / 32 PPM A32R012020349 / 8802 5446 750,000 / 08/2010 Black Laser MFP / **KMBS**	613 0	978 0	365 0	$0.006250 $2.28 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
SAU 54					
Payroll					
Konica Minolta BH20 / 32 PPM A32R012021201 / 9342 4815 750,000 / 08/2010 Black Laser MFP / **KMBS**	56,570 0	106,940 0	50,370 0	$0.006250 $314.81 $0.00000 $0.00	None at this time.
Konica Minolta BH552 / 55 PPM A0R5011006532 / 8700 3247 3,000,000 / 02/2011 Black Photocopier / **KMBS**	539,743 0	564,198 0	24,455 0	$0.003980 $97.33 $0.00000 $0.00	None at this time.
Special Ed - Pupil Services					
Konica Minolta BH20 / 32 PPM A32R012020350 / 9342 4799 750,000 / 08/2010 Black Laser MFP / **KMBS**	13,766 0	23,986 0	10,220 0	$0.006250 $63.88 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
SAU 54					
Special Ed - Reception					
Konica Minolta BH552 / 55 PPM A2WV011008829 / 9342 4419 3,000,000 / 02/2011 Black Photocopier / **KMBS**	197,922 0	336,416 0	138,494 0	$0.003980 $551.21 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
SAU 54					
Storage Hot Swap					
Konica Minolta BH20 / 32 PPM A32R012021190 / 8802 5445 750,000 / 08/2010 Black Laser MFP / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.00000 $0.00	None at this time.
Konica Minolta BH20 / 32 PPM A32R012021162 / 9342 4691 750,000 / 08/2010 Black Laser MFP / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.00000 $0.00	None at this time.
Konica Minolta BH20 / 32 PPM A32R012021188 / 8802 5452 750,000 / 08/2010 Black Laser MFP / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.00000 $0.00	None at this time.
Konica Minolta MC4750DN / 31 PPM A0VD012002563 / 8802 5453 750,000 / 09/2010 Color Network Printer / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.05738 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Date of Last Upgrade: 4/1/2013					
SAU 54					
Konica Minolta MC4750DN / 31 PPM A0VD012002565 / 9342 4690 750,000 / 09/2010 Color Network Printer / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.05738 $0.00	None at this time.
Konica Minolta MC4750DN / 31 PPM A0VD012002577 / 9342 4693 750,000 / 09/2010 Color Network Printer / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.05738 $0.00	None at this time.
Konica Minolta MC4750DN / 31 PPM A0VD012002579 / 9342 4706 750,000 / 09/2010 Color Network Printer / **KMBS**	0 0	0 0	0 0	$0.006250 $0.00 $0.05738 $0.00	None at this time.
	Subtotals BW		***639,278***	***$2,782.95***	
	Subtotals Color		***16,060***	***$818.26***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
School Street School					
Library					
Konica Minolta BH20 / 32 PPM A32R012020385 / 9323 8051 750,000 / 08/2010 Black Laser MFP / **KMBS**	813 0	2,638 0	1,825 0	$0.006250 $11.41 $0.00000 $0.00	None at this time.
Main Office					
Konica Minolta BH552 / 55 PPM A2WV011008862 / 9348 4104 3,000,000 / 02/2011 Black Photocopier / **KMBS**	140,548 0	275,963 0	135,415 0	$0.003980 $538.95 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
School Street School					
Teachers' Room 2nd Floor					
Konica Minolta BH601 / 60 PPM A0PP011002894 / 6216 0435 3,000,000 / 12/2008 Black Photocopier / **KMBS**	1,063,706 0	1,111,886 0	48,180 0	$0.003980 $191.76 $0.00000 $0.00	7 years from Intro.
Konica Minolta BHc35 / 31 PPM A121011010876 / 9334 5536 750,000 / 07/2010 Color Photocopier / **KMBS**	18,109 18,290	22,489 24,860	4,380 6,570	$0.003980 $17.43 $0.05095 $334.74	None at this time.
	Subtotals BW		***189,800***	***$759.55***	
	Subtotals Color		***6,570***	***$334.74***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Art Department Room 5					
Konica Minolta BH20 / 32 PPM A32R012020379 / 9342 4776 750,000 / 08/2010 Black Laser MFP / **KMBS**	12,852 0	23,437 0	10,585 0	$0.006250 $66.16 $0.00000 $0.00	None at this time.
Art Room 5					
Konica Minolta BHc35 / 31 PPM A121011009420 / 9334 5533 750,000 / 07/2010 Color Photocopier / **KMBS**	28,768 13,943	44,310 19,583	15,542 5,640	$0.003980 $61.86 $0.05095 $287.36	None at this time.
Assistant Principal					
Konica Minolta BH20 / 32 PPM A32R012020392 / 8802 1588 750,000 / 08/2010 Black Laser MFP / **KMBS**	9,640 0	11,830 0	2,190 0	$0.006250 $13.69 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Athletic Department					
Konica Minolta BHc35 / 31 PPM A121011010917 / 9334 5532 750,000 / 07/2010 Color Photocopier / **KMBS**	37,596 14,893	51,101 17,813	13,505 2,920	$0.003980 $53.75 $0.05095 $148.77	None at this time.
Data Office					
Konica Minolta BH20 / 32 PPM A32R012020394 / 8802 1753 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,938 0	11,953 0	4,015 0	$0.006250 $25.09 $0.00000 $0.00	None at this time.
English Learning Lab Room 214					
Konica Minolta BH20 / 32 PPM A32R012020470 / 9342 4783 750,000 / 08/2010 Black Laser MFP / **KMBS**	15,082 0	32,237 0	17,155 0	$0.006250 $107.22 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Spaulding High					
Grierson Center Left Wall Side					
Konica Minolta BH754 / 75 PPM A55V011000787 / 9342 4446 4,000,000 / 03/2013 Black Photocopier / **KMBS**	443,843 0	914,328 0	470,485 0	$0.003980 $1,872.53 $0.00000 $0.00	None at this time.
Grierson Center Left Window Side					
Konica Minolta BH754 / 75 PPM A55V011000058 / 9348 4134 4,000,000 / 03/2013 Black Photocopier / **KMBS**	487,501 0	796,903 0	309,402 0	$0.003980 $1,231.42 $0.00000 $0.00	None at this time.
Grierson Center Right Wall Side					
Konica Minolta BH754 / 75 PPM A55V011000849 / 9348 4135 4,000,000 / 03/2013 Black Photocopier / **KMBS**	419,995 0	921,505 0	501,510 0	$0.003980 $1,996.01 $0.00000 $0.00	None at this time.

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Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Grierson Center Window Side					
Konica Minolta BH754 / 75 PPM A55V011000650 / 9342 4445 4,000,000 / 03/2013 Black Photocopier / **KMBS**	338,061 0	737,371 0	399,310 0	$0.003980 $1,589.25 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Spaulding High					
Guidance Office					
Konica Minolta BH20 / 32 PPM A32R012021192 / 8802 1729 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,752 0	8,767 0	4,015 0	$0.006250 $25.09 $0.00000 $0.00	None at this time.
Konica Minolta BHC454 / 45 PPM A4FJ012000049 / 9348 4137 1,000,000 / 07/2012 Color Photocopier / **KMBS**	61,051 555	123,101 3,475	62,050 2,920	$0.003980 $246.96 $0.05095 $148.77	None at this time.
Konica Minolta MC4750DN / 31 PPM A0VD012002576 / 8802 1589 750,000 / 09/2010 Color Network Printer / **KMBS**	22,001 1,475	40,251 1,840	18,250 365	$0.006250 $114.06 $0.05738 $20.94	None at this time.

Date of Last Upgrade: 4/1/2013

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Lab Room 207					
Konica Minolta BH20 / 32 PPM A32R012020463 / 9323 8065 750,000 / 08/2010 Black Laser MFP / **KMBS**	8,707 0	14,912 0	6,205 0	$0.006250 $38.78 $0.00000 $0.00	None at this time.
Lab Room 30 Basement					
Konica Minolta BH20 / 32 PPM A32R012020395 / 9342 4813 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,519 0	8,804 0	3,285 0	$0.006250 $20.53 $0.00000 $0.00	None at this time.
Library					
Konica Minolta BH751 / 75 PPM A0PN011002544 / 8807 4089 4,000,000 / 12/2008 Black Photocopier / **KMBS**	120,388 0	147,763 0	27,375 0	$0.003980 $108.95 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Library - Mobile B					
Konica Minolta BH3300P / 35 PPM A63P011000302 / 8802 1520 750,000 / 04/2013 Black Network Printer / **KMBS**	2,331 0	2,594 0	263 0	$0.006250 $1.64 $0.00000 $0.00	Traded
Konica Minolta BH3300P / 35 PPM A63P011000416 / 8702 4971 750,000 / 04/2013 Black Network Printer / **KMBS**	1,516 0	5,896 0	4,380 0	$0.006250 $27.38 $0.00000 $0.00	None at this time.
Lunch Room					
Konica Minolta BH754 / 75 PPM A0PN011001087 / 6216 0424 4,000,000 / 03/2013 Black Photocopier / **KMBS**	1,524,517 0	1,625,257 0	100,740 0	$0.003980 $400.95 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Main Office					
Konica Minolta BH20 / 32 PPM A32R012020376 / 8802 1728 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,201 0	20,706 0	13,505 0	$0.006250 $84.41 $0.00000 $0.00	None at this time.
Konica Minolta BHC554 / 55 PPM A5AY011000491 / 9342 4447 3,000,000 / 08/2012 Color Photocopier / **KMBS**	137,484 15,138	230,194 23,898	92,710 8,760	$0.003980 $368.99 $0.05095 $446.32	None at this time.
Math Learning Lab					
Konica Minolta BH20 / 32 PPM A32R012020364 / 9342 4447 750,000 / 08/2010 Black Laser MFP / **KMBS**	18,031 0	38,471 0	20,440 0	$0.006250 $127.75 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Spaulding High					
Men's Coaches' Office					
Konica Minolta BH20 / 32 PPM A32R012020399 / 8802 5464 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,708 0	8,358 0	3,650 0	$0.006250 $22.81 $0.00000 $0.00	None at this time.
Mobile A					
Konica Minolta BH3300P / 35 PPM A63P011000299 / 8802 1522 750,000 / 04/2013 Black Network Printer / **KMBS**	3,279 0	5,834 0	2,555 0	$0.006250 $15.97 $0.00000 $0.00	None at this time.

Date of Last Upgrade: 4/1/2013

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Music Lab					
Konica Minolta BH20 / 32 PPM A32R012021193 / 88025118 750,000 / 08/2010 Black Laser MFP / **KMBS**	0 0	6,205 0	6,205 0	$0.006250 $38.78 $0.00000 $0.00	None at this time.
Konica Minolta BH751 / 75 PPM A0PN011003077 / 9300 0105 4,000,000 / 12/2008 Black Photocopier / **KMBS**	579,191 0	775,926 0	196,735 0	$0.003980 $783.01 $0.00000 $0.00	7 years from Intro.
Nurse's Office					
Konica Minolta BH20 / 32 PPM A32R012020400 / 8802 1730 750,000 / 08/2010 Black Laser MFP / **KMBS**	6,680 0	11,790 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Red Raider by Library					
Konica Minolta BH20 / 32 PPM A32R012020401 / 8802 1662 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,120 0	6,580 0	1,460 0	$0.006250 $9.13 $0.00000 $0.00	None at this time.
Room 103					
Konica Minolta BH20 / 32 PPM A32R012020383 / 8802 1591 750,000 / 08/2010 Black Laser MFP / **KMBS**	11,117 0	19,877 0	8,760 0	$0.006250 $54.75 $0.00000 $0.00	None at this time.
Room 104					
Konica Minolta BH20 / 32 PPM A32R012020856 / 8802 1590 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,852 0	23,627 0	12,775 0	$0.006250 $79.84 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 105					
Konica Minolta BH20 / 32 PPM A32R012020852 / 8802 1692 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,373 0	13,578 0	6,205 0	$0.006250 $38.78 $0.00000 $0.00	None at this time.
Room 108					
Konica Minolta BH20 / 32 PPM A32R012020467 / 8802 1693 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,846 0	12,416 0	6,570 0	$0.006250 $41.06 $0.00000 $0.00	None at this time.
Room 109					
Konica Minolta BH20 / 32 PPM A32R012020471 / 8802 1690 750,000 / 08/2010 Black Laser MFP / **KMBS**	19,386 0	28,511 0	9,125 0	$0.006250 $57.03 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 110					
Konica Minolta BH20 / 32 PPM A32R012020473 / 8802 1691 750,000 / 08/2010 Black Laser MFP / **KMBS**	6,033 0	47,643 0	41,610 0	$0.006250 $260.06 $0.00000 $0.00	None at this time.
Room 114					
Konica Minolta BH20 / 32 PPM A32R012020369 / 8802 1660 750,000 / 08/2010 Black Laser MFP / **KMBS**	31,730 0	63,850 0	32,120 0	$0.006250 $200.75 $0.00000 $0.00	None at this time.
Room 117					
Konica Minolta BH20 / 32 PPM A32R012021195 / 9342 4707 750,000 / 08/2010 Black Laser MFP / **KMBS**	0 0	11,315 0	11,315 0	$0.006250 $70.72 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 201					
Konica Minolta BH20 / 32 PPM A32R012020130 / 9323 8064 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,070 0	5,625 0	2,555 0	$0.006250 $15.97 $0.00000 $0.00	None at this time.
Room 203					
Konica Minolta BH20 / 32 PPM A32R012020380 / 9342 4778 750,000 / 08/2010 Black Laser MFP / **KMBS**	22,263 0	42,703 0	20,440 0	$0.006250 $127.75 $0.00000 $0.00	None at this time.
Room 208					
Konica Minolta BH20 / 32 PPM A32R012020381 / 9342 4777 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,518 0	7,343 0	1,825 0	$0.006250 $11.41 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 213					
Konica Minolta BH20 / 32 PPM A32R012020338 / 9323 8063 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,877 0	17,367 0	9,490 0	$0.006250 $59.31 $0.00000 $0.00	None at this time.
Room 223					
Konica Minolta BH20 / 32 PPM A32R012020359 / 9342 4779 750,000 / 08/2010 Black Laser MFP / **KMBS**	12,116 0	26,716 0	14,600 0	$0.006250 $91.25 $0.00000 $0.00	None at this time.
Room 224					
Konica Minolta BH20 / 32 PPM A32R012020397 / 932 38062 750,000 / 08/2010 Black Laser MFP / **KMBS**	6,324 0	9,609 0	3,285 0	$0.006250 $20.53 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 226					
Konica Minolta BH20 / 32 PPM A32R012020368 / 9323 8061 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,805 0	10,915 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.
Room 230					
Konica Minolta BH20 / 32 PPM A32R012021210 / 9342 4780 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,155 0	5,710 0	2,555 0	$0.006250 $15.97 $0.00000 $0.00	None at this time.
Room 233					
Konica Minolta BH20 / 32 PPM A32R012020365 / 9342 4785 750,000 / 08/2010 Black Laser MFP / **KMBS**	23,441 0	42,421 0	18,980 0	$0.006250 $118.63 $0.00000 $0.00	None at this time.

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Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Spaulding High					
Room 238					
Konica Minolta BH20 / 32 PPM A32R012020855 / 9342 4784 750,000 / 08/2010 Black Laser MFP / **KMBS**	24,334 0	51,709 0	27,375 0	$0.006250 $171.09 $0.00000 $0.00	None at this time.
Room 241					
Konica Minolta BH20 / 32 PPM A32R012020366 / 9323 8060 750,000 / 08/2010 Black Laser MFP / **KMBS**	28,637 0	83,916 0	55,279 0	$0.006250 $345.49 $0.00000 $0.00	None at this time.
Room 300					
Konica Minolta BH20 / 32 PPM A32R012020808 / 8802 1663 750,000 / 08/2010 Black Laser MFP / **KMBS**	15,039 0	29,274 0	14,235 0	$0.006250 $88.97 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 301					
Konica Minolta BH20 / 32 PPM A32R012021196 / 9342 4786 750,000 / 08/2010 Black Laser MFP / **KMBS**	13,314 0	28,644 0	15,330 0	$0.006250 $95.81 $0.00000 $0.00	None at this time.
Room 301 Work Room					
Konica Minolta BH754 / 75 PPM A55V011000626 / 9342 4444 4,000,000 / 03/2013 Black Photocopier / **KMBS**	307,051 0	599,416 0	292,365 0	$0.003980 $1,163.61 $0.00000 $0.00	None at this time.
Room 304					
Konica Minolta BH20 / 32 PPM A32R012020658 / 9323 8059 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,419 0	21,734 0	11,315 0	$0.006250 $70.72 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Recommendations*
Spaulding High					
Room 305					
Konica Minolta BH20 / 32 PPM A32R012020469 / 9342 4806 750,000 / 08/2010 Black Laser MFP / **KMBS**	7,822 0	19,137 0	11,315 0	$0.006250 $70.72 $0.00000 $0.00	None at this time.
Room 307					
Konica Minolta BH20 / 32 PPM A32R012020530 / 9342 4788 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,367 0	8,287 0	2,920 0	$0.006250 $18.25 $0.00000 $0.00	None at this time.
Room 310					
Konica Minolta BH20 / 32 PPM A32R012020398 / 9342 4787 750,000 / 08/2010 Black Laser MFP / **KMBS**	10,332 0	19,092 0	8,760 0	$0.006250 $54.75 $0.00000 $0.00	None at this time.

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Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Room 311					
Konica Minolta BH20 / 32 PPM A32R012020378 / 9323 8038 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,975 0	13,005 0	8,030 0	$0.006250 $50.19 $0.00000 $0.00	None at this time.
Safety Team Office Room 106A					
Konica Minolta BH20 / 32 PPM A32R012020858 / 9342 4814 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,585 0	14,075 0	9,490 0	$0.006250 $59.31 $0.00000 $0.00	None at this time.
Safety Team Office Room 106C					
Konica Minolta BH20 / 32 PPM A32R012020472 / 8802 1612 750,000 / 08/2010 Black Laser MFP / **KMBS**	14,525 0	19,635 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Science Department Mobile Lab					
Konica Minolta BH3300P / 35 PPM A63P011000321 / 8802 1521 750,000 / 04/2013 Black Network Printer / **KMBS**	18,666 0	36,551 0	17,885 0	$0.006250 $111.78 $0.00000 $0.00	None at this time.
Science Lab Room 115					
Konica Minolta BH20 / 32 PPM A32R012020367 / 8802 1507 750,000 / 08/2010 Black Laser MFP / **KMBS**	21,855 0	39,010 0	17,155 0	$0.006250 $107.22 $0.00000 $0.00	None at this time.
Science Work Room 118					
Konica Minolta BH751 / 75 PPM A0PN011002218 / 8807 0196 4,000,000 / 12/2008 Black Photocopier / **KMBS**	402,017 0	540,873 0	138,856 0	$0.003980 $552.65 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Social Worker - Basement					
Konica Minolta BH20 / 32 PPM A32R012020853 / 8802 1593 750,000 / 08/2010 Black Laser MFP / **KMBS**	774 0	1,869 0	1,095 0	$0.006250 $6.84 $0.00000 $0.00	None at this time.
Special Ed Bridge - Lori Gay's Office					
Konica Minolta BH501 / 50 PPM A0R5011006530 / 6216 0434 2,000,000 / 06/2008 Black Photocopier / **KMBS**	515,302 0	543,772 0	28,470 0	$0.003980 $113.31 $0.00000 $0.00	7 years from Intro.
Special Ed Dept Head					
Konica Minolta BH20 / 32 PPM A32R012020844 / 8802 1592 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,038 0	16,813 0	12,775 0	$0.006250 $79.84 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Spaulding High					
Women's Locker Room					
Konica Minolta BH20 / 32 PPM A32R012020854 / 8802 5463 750,000 / 08/2010 Black Laser MFP / **KMBS**	4,266 0	9,376 0	5,110 0	$0.006250 $31.94 $0.00000 $0.00	None at this time.
	Subtotals BW		***3,202,822***	***$14,004.28***	
	Subtotals Color		***20,605***	***$1,052.17***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
The Hope Program					
Main Office					
Konica Minolta BHc364 / 36 PPM A5C101107368 / 93539565 750,000 / 06/2012 Color Photocopier / **KMBS**	0 0	31,025 4,015	31,025 4,015	$0.003980 $123.48 $0.05095 $204.56	None at this time.
	Subtotals BW		***31,025***	***$123.48***	
	Subtotals Color		***4,015***	***$204.56***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
Tutoring Academy					
Main Office					
Konica Minolta BH20 / 32 PPM A32R012021185 / 9342 4891 750,000 / 08/2010 Black Laser MFP / **KMBS**	3,223 0	6,873 0	3,650 0	$0.006250 $22.81 $0.00000 $0.00	None at this time.
	Subtotals BW		***3,650***	***$22.81***	
	Subtotals Color		***0***	***$0.00***	

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
William Allen School					
Assistant Principal Room 18					
Konica Minolta MC4750DN / 31 PPM A0VD012002571 / 9342 4820 750,000 / 09/2010 Color Network Printer / **KMBS**	5,606 2,308	10,053 5,077	4,447 2,769	$0.006250 $27.79 $0.05738 $158.89	None at this time.
Library					
Konica Minolta BH20 / 32 PPM A32R012020188 / 9342 4895 750,000 / 08/2010 Black Laser MFP / **KMBS**	24,609 0	42,129 0	17,520 0	$0.006250 $109.50 $0.00000 $0.00	None at this time.
Library Computer Lab					
Konica Minolta BH20 / 32 PPM A32R012020187 / 9342 4896 750,000 / 08/2010 Black Laser MFP / **KMBS**	5,158 0	9,903 0	4,745 0	$0.006250 $29.66 $0.00000 $0.00	None at this time.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
William Allen School					
Main Office					
Konica Minolta BH654 / 65 PPM A5YN011001503 / 9348 4108 3,000,000 / 02/2013 Black Photocopier / **KMBS**	293,805 0	594,200 0	300,395 0	$0.003980 $1,195.57 $0.00000 $0.00	None at this time.
Konica Minolta BHc35 / 31 PPM A121011010919 / 93345527 750,000 / 07/2010 Color Photocopier / **KMBS**	59,018 40,851	71,862 55,953	12,844 15,102	$0.003980 $51.12 $0.05095 $769.45	None at this time.
Modular 2					
Konica Minolta BH20 / 32 PPM A32R012020186 / 9342 4907 750,000 / 08/2010 Black Laser MFP / **KMBS**	29,434 0	54,254 0	24,820 0	$0.006250 $155.13 $0.00000 $0.00	None at this time.

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy Annual Cost*	*Date of Last Upgrade: 4/1/2013 Recommendations*
William Allen School					
Room 19 - Nurse's Office					
Konica Minolta BH20 / 32 PPM A32R012020185 / 9342 4894 750,000 / 08/2010 Black Laser MFP / **KMBS**	2,424 0	3,884 0	1,460 0	$0.006250 $9.13 $0.00000 $0.00	None at this time.
Room 25					
Konica Minolta MC3730 / 25 PPM A0VD012002580 / 9342 4821 500,000 / 11/2010 Color Network Printer / **KMBS**	764 227	1,859 592	1,095 365	$0.006250 $6.84 $0.05738 $20.94	None at this time.
Room 9 Hallway					
Konica Minolta BH601 / 60 PPM A0PP011002917 / 8700 3246 3,000,000 / 12/2008 Black Photocopier / **KMBS**	1,136,122 0	1,412,792 0	276,670 0	$0.003980 $1,101.15 $0.00000 $0.00	7 years from Intro.

Make-Model / Speed *Serial Number / Vendor ID* *Life / Intro Date* *Connectivity / Printer Exp Date* *Vendor*	*7/1/2014 Meter*	*6/30/2015 Meter*	*2014-15 Annual Volume*	*Cost/Copy* *Annual Cost*	*Date of Last Upgrade: 4/1/2013* *Recommendations*
William Allen School					
Teachers' Room					
Konica Minolta BH654 / 65 PPM A5YN011001468 / 9348 4106 3,000,000 / 02/2013 Black Photocopier / **KMBS**	321,574 0	577,439 0	255,865 0	$0.003980 $1,018.34 $0.00000 $0.00	None at this time.
	Subtotals BW		***899,861***	***$3,704.22***	
	Subtotals Color		***18,236***	***$949.28***	

District Wide Black Totals	*13,449,011*	*$57,221.13*
District Wide Color Totals	*179,568*	*$9,267.71*

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 7/15/2006 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2014-15 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
13,449,011	$0.01283	$172,550.81

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
13,449,011	$0.00425	$57,158.30	$115,392.51	$576,962.57

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of $115,392.51 x 9 years as a Client = $1,038,532.63 Cost Savings!

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Bud Carlson Academy	97,566	$401.82	$484.12	$785.47	$1,671.42
Chamberlain St. School	1,209,975	$5,031.95	$6,003.90	$9,741.11	$20,776.96
Creteau Regional Tech Center	707,840	$3,222.75	$3,512.30	$5,698.59	$12,433.64
Nancy Loud School	322,660	$1,405.16	$1,601.04	$2,597.63	$5,603.82
East Rochester School	911,770	$3,811.13	$4,524.20	$7,340.36	$15,675.69
Gonic School	790,225	$3,159.18	$3,921.10	$6,361.84	$13,442.12
Spaulding High	3,202,822	$14,004.28	$15,892.40	$25,784.87	$55,681.56
Maple Street School	277,400	$1,114.82	$1,376.46	$2,233.26	$4,724.54
McClelland School	1,269,105	$5,327.77	$6,297.30	$10,217.15	$21,842.22
Rochester Middle	2,896,034	$12,349.25	$14,370.12	$23,315.02	$50,034.39
SAU 54	639,278	$2,782.95	$3,172.10	$5,146.62	$11,101.66
School Street School	189,800	$759.55	$941.79	$1,528.02	$3,229.35
William Allen School	899,861	$3,704.22	$4,465.11	$7,244.49	$15,413.82
Tutoring Academy	3,650	$22.81	$18.11	$29.38	$70.31
The Hope Program	31,025	$123.48	$153.95	$249.77	$527.20

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Total	13,449,011	$57,221.13	$66,733.99	$108,273.59	$232,228.71

SPC Equipment Bids:

Presently our Bids are coming in at 14.5% to 22% of Retail while the current Salesman's Cost is 50% of Retail. Example: Currently our bids for a Xerox 5890PT RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print-Fax 90 Copies per Minute are coming in at $6,333 with a Retail Cost of $43,495...14.5% of Retail!

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Bud Carlson Academy	2,190	$113.93
Chamberlain St. School	3,650	$185.97
Creteau Regional Tech Center	48,017	$2,446.47
Nancy Loud School	2,920	$148.77
East Rochester School	18,250	$929.84
Gonic School	4,380	$223.16
Spaulding High	20,605	$1,052.17
Maple Street School	10,585	$539.31
McClelland School	3,650	$185.97
Rochester Middle	20,440	$1,135.30
SAU 54	16,060	$818.26
School Street School	6,570	$334.74
William Allen School	18,236	$949.28
Tutoring Academy	0	$0.00
The Hope Program	4,015	$204.56
Total	**179,568**	**$9,267.71**

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year .

Vendor	Equipment Type	Annual Volume	2014-2015 Cost / Copy	Total Cost	2015-2016 Cost / Copy	Projected Cost
Konica-Minolta Business Solutions	Black Laser MFP	1,537,290	$0.00625	$9,608.06	$0.00625	$9,608.06
Konica-Minolta Business Solutions	Black Network Printer	48,373	$0.00625	$302.33	$0.00625	$302.33
Konica-Minolta Business Solutions	Black Photocopier	11,466,311	$0.00398	$45,635.92	$0.00398	$45,635.92
Konica-Minolta Business Solutions	Color Network Printer	41,677	$0.00625	$260.48	$0.00625	$260.48
Konica-Minolta Business Solutions	Color Photocopier	355,360	$0.00398	$1,414.33	$0.00398	$1,414.33
Total		**13,449,011**	**$0.00425**	**$57,221.13**	**$0.00425**	**$57,221.13**

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

Vendor	Equipment Type	Annual Volume	2014-2015 Cost / Copy	Total Cost	2015-2016 Cost / Copy	Projected Cost
Konica-Minolta Business Solutions	Color Network Printer	18,464	$0.05738	$1,059.46	$0.05738	$1,059.46
Konica-Minolta Business Solutions	Color Photocopier	161,104	$0.05095	$8,208.25	$0.05095	$8,208.25
Total		**179,568**	**$0.05161**	**$9,267.71**	**$0.05161**	**$9,267.71**

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	**223**
Total Number of Units on Lease	**195**
Total Number of Units Owned	**28**
Lease Company	**Northway Bank**
Lease Start Date	**4/1/2013**
Lease End Date	**8/1/2017**
Term	**5 Annual**
Annual Payment usually due on 8/1	**$108,273.59**
Remaining Payments	**2**

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make/Model	Serial Number
Bud Carlson Academy	Konica Minolta BH20	A32R012020353
Bud Carlson Academy	Konica Minolta BH552	A2WV011008726
Bud Carlson Academy	Konica Minolta MC4750DN	A0VD012002564
Bud Carlson Academy	Konica Minolta BH20	A32R012020351
Chamberlain St. School	Konica Minolta BH20	A32R012020503
Chamberlain St. School	Konica Minolta BH20	A32R012020509
Chamberlain St. School	Konica Minolta BH754	A55V011000295
Chamberlain St. School	Konica Minolta BH20	A32R012020504
Chamberlain St. School	Konica Minolta BH654	A5YN011001474
Chamberlain St. School	Konica Minolta BH20	A32R012020513
Chamberlain St. School	Konica Minolta BH20	A32R012020506
Chamberlain St. School	Konica Minolta BH20	A32R012020510
Chamberlain St. School	Konica Minolta BH654	A5YN011001514
Chamberlain St. School	Konica Minolta BH20	A32R012020512
Chamberlain St. School	Konica Minolta BH20	A32R012020508
Creteau Regional Tech Center	Konica Minolta BH552	A2WV011008330
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020857
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020657
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020133
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020138
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020656
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020655
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020143
Creteau Regional Tech Center	Konica Minolta BH552	A2WV011008465
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020384
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020139
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020145
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020619

Building	Make/Model	Serial Number
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020650
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020386
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020140
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020144
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020142
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020654
Creteau Regional Tech Center	Konica Minolta BH20	A32R012020659
East Rochester School	Konica Minolta BH654	A5YN011001511
East Rochester School	Konica Minolta BH20	A32R012020189
East Rochester School	Konica Minolta BH20	A32R012020192
East Rochester School	Konica Minolta BH20	A32R012020128
East Rochester School	Konica Minolta BH20	A32R012020125
East Rochester School	Konica Minolta BH20	A32R012020190
East Rochester School	Konica Minolta BH20	A32R012020191
East Rochester School	Konica Minolta BH654	A5YN011001444
Gonic School	Konica Minolta BH754	A55V011000291
Gonic School	Konica Minolta BH20	A32R012020390
Gonic School	Konica Minolta BH654	A5YN011001429
Gonic School	Konica Minolta BH20	A32R012020393
Maple Street School	Konica Minolta BH552	A2WV011008808
Maple Street School	Konica Minolta BH20	A32R012020391
McClelland School	Konica Minolta BH754	A55V011000015
McClelland School	Konica Minolta BH20	A32R012021207
McClelland School	Konica Minolta BH20	A32R012021170
McClelland School	Konica Minolta BH20	A32R012021165
McClelland School	Konica Minolta BH20	A32R012021169
McClelland School	Konica Minolta BH20	A32R012021172
McClelland School	Konica Minolta BH20	A32R012021166
McClelland School	Konica Minolta BH20	A32R012020382
McClelland School	Konica Minolta BH20	A32R012021173

Building	Make/Model	Serial Number
McClelland School	Konica Minolta BH754	A55V011000782
McClelland School	Konica Minolta BH20	A32R012020388
McClelland School	Konica Minolta BH20	A32R012020389
McClelland School	Konica Minolta BH754	A0PP011002921
McClelland School	Konica Minolta BH20	A32R012021160
McClelland School	Konica Minolta BH20	A32R012020387
Nancy Loud School	Konica Minolta BH20	A32R012020129
Nancy Loud School	Konica Minolta BH654	A5YN011001513
Nancy Loud School	Konica Minolta BH20	A32R012020124
Nancy Loud School	Konica Minolta BH20	A32R012020123
Nancy Loud School	Konica Minolta BH20	A32R012020126
Nancy Loud School	Konica Minolta BH20	A32R012020127
Rochester Middle	Konica Minolta BH20	A32R012020706
Rochester Middle	Konica Minolta BH20	A32R012020721
Rochester Middle	Konica Minolta BH20	A32R012020710
Rochester Middle	Konica Minolta BH20	A32R012020363
Rochester Middle	Konica Minolta BH20	A32R012020707
Rochester Middle	Konica Minolta BH20	A32R012020814
Rochester Middle	Konica Minolta BH20	A32R012020816
Rochester Middle	Konica Minolta BH20	A32R012020701
Rochester Middle	Konica Minolta BH20	A32R012020722
Rochester Middle	Konica Minolta BH754	A55V011000289
Rochester Middle	Konica Minolta BH20	A32R012020817
Rochester Middle	Konica Minolta BH654	A5YN011001508
Rochester Middle	Konica Minolta MC4750DN	A0VD012002582
Rochester Middle	Konica Minolta BH20	A32R012020708
Rochester Middle	Konica Minolta BH3300P	A63P011000306
Rochester Middle	Konica Minolta BH20	A32R012020713
Rochester Middle	Konica Minolta BH20	A32R012020712
Rochester Middle	Konica Minolta BH3300P	A63P011000325

Building	Make/Model	Serial Number
Rochester Middle	Konica Minolta BH3300P	A63P011000316
Rochester Middle	Konica Minolta BH20	A32R012020370
Rochester Middle	Konica Minolta BHc35	A121011025982
Rochester Middle	Konica Minolta BH20	A32R012020377
Rochester Middle	Konica Minolta BH654	A5YN011001517
Rochester Middle	Konica Minolta BH20	A32R012020371
Rochester Middle	Konica Minolta BH601	A0PP011002914
Rochester Middle	Konica Minolta MC3730	A0VD012002567
Rochester Middle	Konica Minolta BH20	A32R012020375
Rochester Middle	Konica Minolta BH754	A55V011000835
Rochester Middle	Konica Minolta BH3300P	A63P011000322
Rochester Middle	Konica Minolta BH20	A32R012020771
Rochester Middle	Konica Minolta BH754	A55V011000061
Rochester Middle	Konica Minolta MC4750DN	A0VD012002572
Rochester Middle	Konica Minolta BH754	A55V011000828
Rochester Middle	Konica Minolta BH20	A32R012020709
Rochester Middle	Konica Minolta MC4750DN	A0VD012002573
Rochester Middle	Konica Minolta MC3730	A0VD012002574
Rochester Middle	Konica Minolta BH20	A32R012020373
Rochester Middle	Konica Minolta BH20	A32R012020374
Rochester Middle	Konica Minolta BH20	A32R012020372
Rochester Middle	Konica Minolta BH20	A32R012020818
Rochester Middle	Konica Minolta BH3300P	A63P011000297
SAU 54	Konica Minolta BH552	A0R5011006532
SAU 54	Konica Minolta BH20	A32R012021162
SAU 54	Konica Minolta BH20	A32R012021188
SAU 54	Konica Minolta BH20	A32R012021190
SAU 54	Konica Minolta MC4750DN	A0VD012002563
SAU 54	Konica Minolta MC4750DN	A0VD012002577
SAU 54	Konica Minolta MC4750DN	A0VD012002579

Building	Make/Model	Serial Number
SAU 54	Konica Minolta BH754	A55V011000758
SAU 54	Konica Minolta MC4750DN	A0VD012002565
SAU 54	Konica Minolta BH20	A32R012020352
SAU 54	Konica Minolta BH20	A32R012020342
SAU 54	Konica Minolta BH20	A32R012020349
SAU 54	Konica Minolta BH20	A32R012021201
SAU 54	Konica Minolta BH552	A2WV011008829
SAU 54	Konica Minolta BH20	A32R012020350
SAU 54	Konica Minolta BH20	A32R012020347
School Street School	Konica Minolta BH20	A32R012020385
School Street School	Konica Minolta BH552	A2WV011008862
Spaulding High	Konica Minolta BH754	A55V011000626
Spaulding High	Konica Minolta BH20	A32R012021196
Spaulding High	Konica Minolta BH20	A32R012021210
Spaulding High	Konica Minolta BH20	A32R012020808
Spaulding High	Konica Minolta BH20	A32R012020366
Spaulding High	Konica Minolta BH20	A32R012020658
Spaulding High	Konica Minolta BH20	A32R012020365
Spaulding High	Konica Minolta BH3300P	A63P011000321
Spaulding High	Konica Minolta BH3300P	A63P011000416
Spaulding High	Konica Minolta BH20	A32R012020855
Spaulding High	Konica Minolta BH20	A32R012020395
Spaulding High	Konica Minolta BH20	A32R012020469
Spaulding High	Konica Minolta BH20	A32R012020530
Spaulding High	Konica Minolta BH20	A32R012020398
Spaulding High	Konica Minolta BH20	A32R012020379
Spaulding High	Konica Minolta BH20	A32R012020853
Spaulding High	Konica Minolta BH20	A32R012020844
Spaulding High	Konica Minolta BH20	A32R012020854
Spaulding High	Konica Minolta BH20	A32R012021195

Building	Make/Model	Serial Number
Spaulding High	Konica Minolta BH20	A32R012020368
Spaulding High	Konica Minolta BH20	A32R012020338
Spaulding High	Konica Minolta BH754	A0PN011001087
Spaulding High	Konica Minolta BH20	A32R012020378
Spaulding High	Konica Minolta MC4750DN	A0VD012002576
Spaulding High	Konica Minolta BH20	A32R012020359
Spaulding High	Konica Minolta BH20	A32R012020397
Spaulding High	Konica Minolta BH20	A32R012021193
Spaulding High	Konica Minolta BH20	A32R012020470
Spaulding High	Konica Minolta BH20	A32R012020392
Spaulding High	Konica Minolta BH20	A32R012020394
Spaulding High	Konica Minolta BHC554	A5AY011000491
Spaulding High	Konica Minolta BHC454	A4FJ012000049
Spaulding High	Konica Minolta BH20	A32R012020856
Spaulding High	Konica Minolta BH20	A32R012020463
Spaulding High	Konica Minolta BH20	A32R012020401
Spaulding High	Konica Minolta BH20	A32R012020400
Spaulding High	Konica Minolta BH3300P	A63P011000299
Spaulding High	Konica Minolta BH20	A32R012020399
Spaulding High	Konica Minolta BH20	A32R012020364
Spaulding High	Konica Minolta BH20	A32R012021192
Spaulding High	Konica Minolta BH20	A32R012020369
Spaulding High	Konica Minolta BH754	A55V011000849
Spaulding High	Konica Minolta BH754	A55V011000058
Spaulding High	Konica Minolta BH754	A55V011000787
Spaulding High	Konica Minolta BH754	A55V011000650
Spaulding High	Konica Minolta BH20	A32R012020381
Spaulding High	Konica Minolta BH20	A32R012020380
Spaulding High	Konica Minolta BH20	A32R012020376
Spaulding High	Konica Minolta BH20	A32R012020367

Building	Make/Model	Serial Number
Spaulding High	Konica Minolta BH20	A32R012020383
Spaulding High	Konica Minolta BH20	A32R012020473
Spaulding High	Konica Minolta BH20	A32R012020471
Spaulding High	Konica Minolta BH20	A32R012020467
Spaulding High	Konica Minolta BH20	A32R012020472
Spaulding High	Konica Minolta BH20	A32R012020858
Spaulding High	Konica Minolta BH20	A32R012020852
Spaulding High	Konica Minolta BH20	A32R012020130
Tutoring Academy	Konica Minolta BH20	A32R012021185
William Allen School	Konica Minolta BH654	A5YN011001468
William Allen School	Konica Minolta BH20	A32R012020188
William Allen School	Konica Minolta BH20	A32R012020187
William Allen School	Konica Minolta BH20	A32R012020185
William Allen School	Konica Minolta MC3730	A0VD012002580
William Allen School	Konica Minolta MC4750DN	A0VD012002571
William Allen School	Konica Minolta BH654	A5YN011001503
William Allen School	Konica Minolta BH20	A32R012020186

Owned Equipment

Building	Make/Model	Serial Number
Bud Carlson Academy	Konica Minolta BHc35	A121011010922
Chamberlain St. School	Konica Minolta BH601	A0PP011006025
Chamberlain St. School	Konica Minolta BHc35	A121011010920
Creteau Regional Tech Center	Konica Minolta BHc35	A121011010896
Creteau Regional Tech Center	Konica Minolta BH751	A0PN011009211
Creteau Regional Tech Center	Konica Minolta C650	A00H010002885
Creteau Regional Tech Center	Konica Minolta BH601	A0PP011002930
East Rochester School	Konica Minolta BHc35	A121011010888
East Rochester School	Konica Minolta BHc35	A121011010921
East Rochester School	Konica Minolta BH601	A0PN011002814
Gonic School	Konica Minolta BH601	A0PP011002923
Gonic School	Konica Minolta BHc35	A121011010895
Maple Street School	Konica Minolta BH601	A0PP011002922
Maple Street School	Konica Minolta BHc35	A121011010941
McClelland School	Konica Minolta BHc35	A121011010974
Nancy Loud School	Konica Minolta BHc35	A121011010906
SAU 54	Konica Minolta BHc35	A121011010912
School Street School	Konica Minolta BH601	A0PP011002894
School Street School	Konica Minolta BHc35	A121011010876
Spaulding High	Konica Minolta BH501	A0R5011006530
Spaulding High	Konica Minolta BHc35	A121011010917
Spaulding High	Konica Minolta BH751	A0PN011002544
Spaulding High	Konica Minolta BH751	A0PN011003077
Spaulding High	Konica Minolta BH751	A0PN011002218
Spaulding High	Konica Minolta BHc35	A121011009420
The Hope Program	Konica Minolta BHc364	A5C101107368
William Allen School	Konica Minolta BHc35	A121011010919
William Allen School	Konica Minolta BH601	A0PP011002917

SERVICE AND SUPPLY CONTRACT – CLIENT

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on _____ and terminating on June 30, _____. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

AGREED AND ACCEPTED BY: **Specialized Purchasing Consultants**	**AGREED AND ACCEPTED BY:** **Client**
By: Skip Tilton	By:
Title: President/Owner	Title:
Date: _____	Date: _____
Signature: _____	Signature: _____

Named Contracted Vendor: ***Vendor***

12/23/13

WARRANTY

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on _____ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;

2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY:
Vendor

By: John Cox

Title: Market Vice President

Date:

Signature:

AGREED AND ACCEPTED BY:
Client

By:

Title:

Date:

Signature:

12/23/13

StarDoc User Names

Name	User Name
Adam Houghton	houghton.a
Anita Cook	cook.a
Anna Ingram	ingram.a
Brenda Bourgeois	bourgeois.b
Christine Hebert	hebert.c
Colleen Ryder	ryder.c
David Yasenchock	yasenchock.d
Deb Head	head.d
Don Demars	demars.d
Donna Lacroix	lacroix.d
Donna Martin	martin.d
Elaine Craigie	craigie.e
Erin Mahoney	mahoney.e
Gwen Rhodes	rhodes.g
Jennifer Hersom	hersom.j
Kathleen Crosby	crosby.k
Kathy Dubois	dubois.k
Kim Perkins	perkins.k
Laura Scott	scott.l
Linda Casey	casey.l
Lynn Allen	allen.l
Marilyn Martell	martell.m
Maryann Tanguay	tanguay.m
Matthew Johnson	mjohnson
Maureen Oakman	oakman.m
Michaele Williamson	williamson.m@rochesterschools.com
Michelle Mcalister	mcalister.m
Mike Buonopane	buonopane.m
Mike Hopkins	hopkins.m
Peter Weaver	weaver.p

Name	User Name
Robin Brown	brown.r
Sean Peschel	peschel.s
Sharon Mcmanus	mcmanus.s
Shirley Greer	greer.s
Trish Torr	torr.t

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com

SPC specialized purchasing consultants

STAR Doc system for tracking and reporting documents

2012 STARDOC created

- Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

2013 Daily Tracking

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

2014 Monthly Audits

- Allows user to see monthly snapshot of current usage and estimated projections

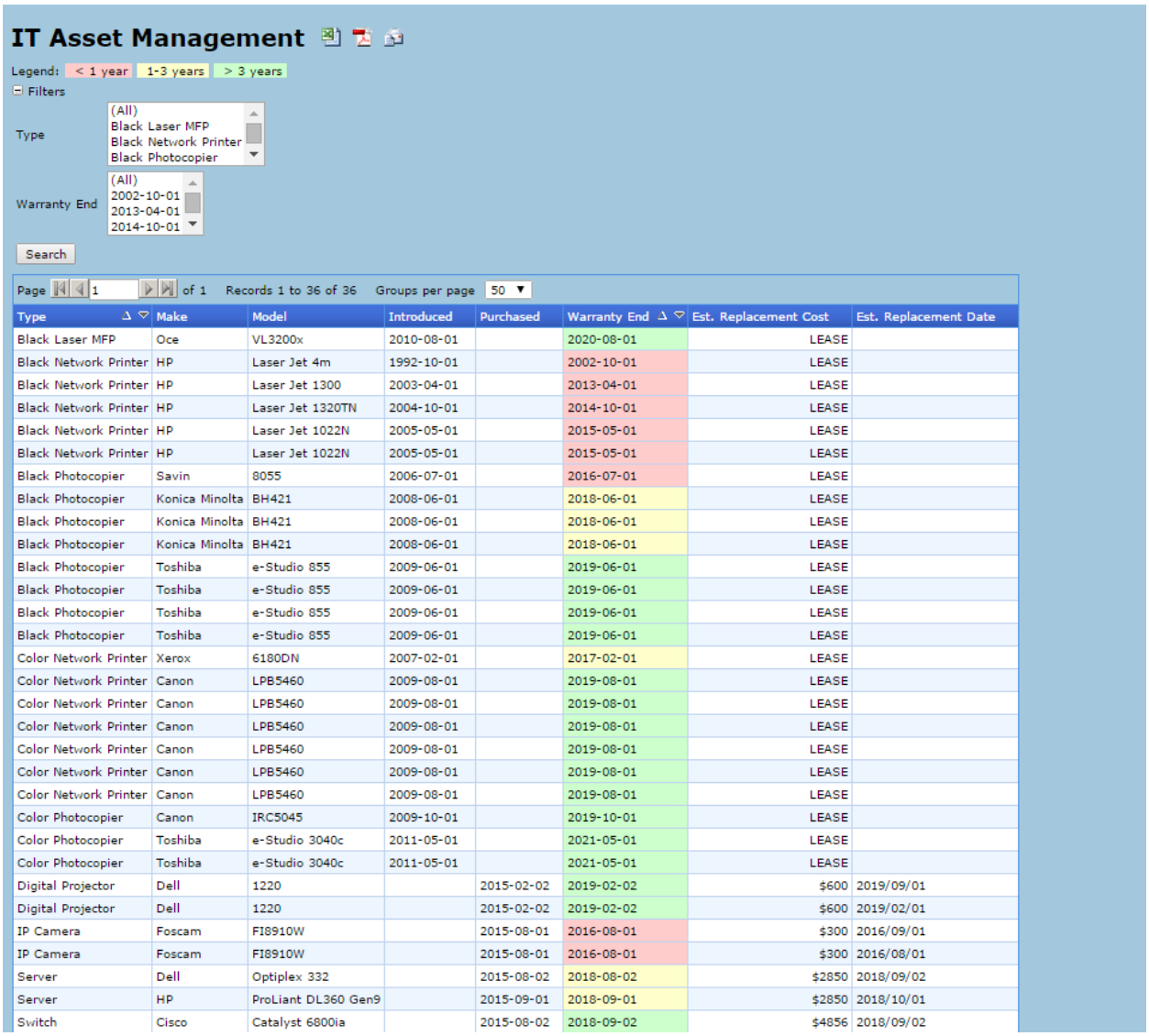
2015 New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones
- IT Asset Management tracks all IT purchases, warranty expirations, etc.

SPC specialized purchasing consultants — STAR Doc system for tracking and reporting documents

New Feature: IT Asset Management

- **Keep Track of your IT Purchases**
- **Budget for Future Needs**
- **Map Out Your IT Devices on Floor Plans**



IT Asset Management

Legend: < 1 year | 1-3 years | > 3 years

Filters

Type: (All), Black Laser MFP, Black Network Printer, Black Photocopier

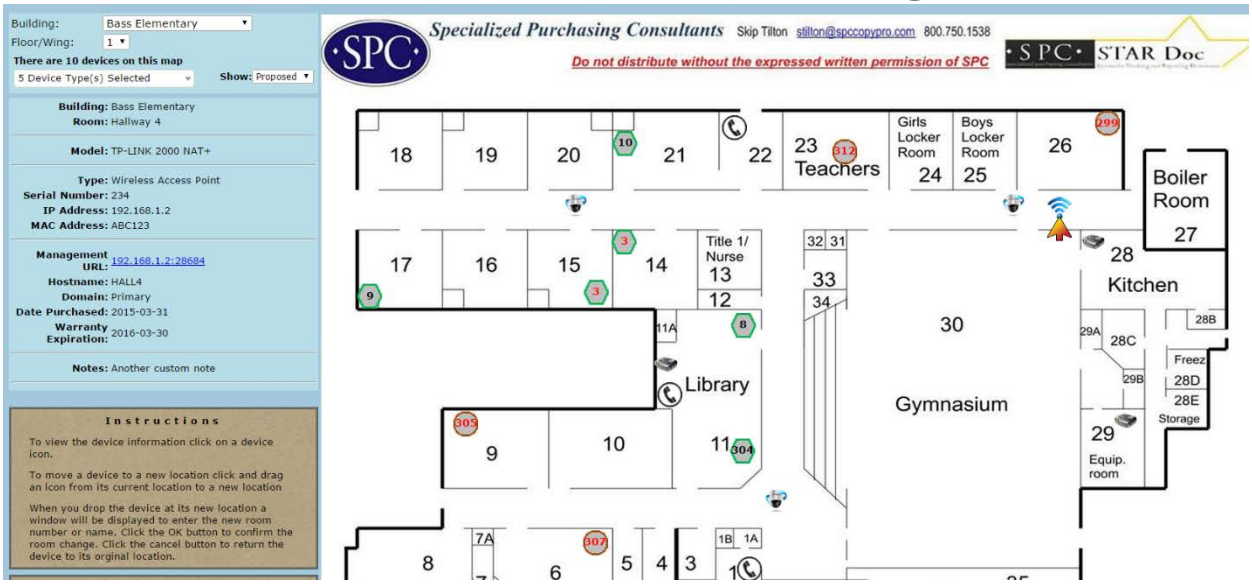
Warranty End: (All), 2002-10-01, 2013-04-01, 2014-10-01

Search

Page 1 of 1 Records 1 to 36 of 36 Groups per page 50

Type	Make	Model	Introduced	Purchased	Warranty End	Est. Replacement Cost	Est. Replacement Date
Black Laser MFP	Oce	VL3200x	2010-08-01		2020-08-01	LEASE	
Black Network Printer	HP	Laser Jet 4m	1992-10-01		2002-10-01	LEASE	
Black Network Printer	HP	Laser Jet 1300	2003-04-01		2013-04-01	LEASE	
Black Network Printer	HP	Laser Jet 1320TN	2004-10-01		2014-10-01	LEASE	
Black Network Printer	HP	Laser Jet 1022N	2005-05-01		2015-05-01	LEASE	
Black Network Printer	HP	Laser Jet 1022N	2005-05-01		2015-05-01	LEASE	
Black Photocopier	Savin	8055	2006-07-01		2016-07-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Color Network Printer	Xerox	6180DN	2007-02-01		2017-02-01	LEASE	
Color Network Printer	Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Printer	Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Printer	Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Printer	Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Printer	Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Printer	Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Photocopier	Canon	IRC5045	2009-10-01		2019-10-01	LEASE	
Color Photocopier	Toshiba	e-Studio 3040c	2011-05-01		2021-05-01	LEASE	
Color Photocopier	Toshiba	e-Studio 3040c	2011-05-01		2021-05-01	LEASE	
Digital Projector	Dell	1220		2015-02-02	2019-02-02	$600	2019/09/01
Digital Projector	Dell	1220		2015-02-02	2019-02-02	$600	2019/02/01
IP Camera	Foscam	FI8910W		2015-08-01	2016-08-01	$300	2016/09/01
IP Camera	Foscam	FI8910W		2015-08-01	2016-08-01	$300	2016/08/01
Server	Dell	Optiplex 332		2015-08-02	2018-08-02	$2850	2018/09/02
Server	HP	ProLiant DL360 Gen9		2015-09-01	2018-09-01	$2850	2018/10/01
Switch	Cisco	Catalyst 6800ia		2015-08-02	2018-09-02	$4856	2018/09/02

New Feature: IT Asset Management



Legend:

- **Voip Phone**
- **Wireless Access Point**
- **IP Camera**
- **Server**
- **Switch**

Enable Row Hover

Search:

ID	Room	Make	Model	Connectivity
3	Library	Canon	IRC5045	Networked
3	Library2	Canon	IRC5045	Networked
8	Special Education Room 302	Konica Minolta	BH421	Networked
9	Room 300 Hall	Konica Minolta	BH421	Networked
10	testing room change emails...	Konica Minolta	BH421	Networked
299	Room 300	Canon	LPB5460	Networked
304	Children	Oce	VL3200x	Networked
305	Health Occupation	Canon	LPB5460	Networked
307	Child Care	Canon	LPB5460	Networked
312	313	Canon	LPB5460	Networked

Showing 1 to 10 of 10 entries

Room	Make	Model
Hallway 4	TP-LINK	2000
Teachers	Polycom	VVX 410
Room 28	Dell	1220
Main Hall	Foscam	FI8910W
Room 29	Dell	1220
Library	Dell	1220
Library	Polycom	VVX 410
Main Office	Polycom	VVX 410
Hall A	Foscam	FI8910W
Hall B	Foscam	FI8910W

Edit Other Devices

Benefits of partnering with SPC

Top Benefits to our CLIENTS:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will *save you money* benefiting from the combined purchasing power of more than 90 clients with over 3,443 devices doing more than 314 million copies and prints per year. In 2013 we purchased approximately 1,000 printing devices.
- We will *save you time* by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will *save you frustration*. We manage your contracts for up to five years from the date of installation.

2. Exclusive STAR Doc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of almost $3.5 million for all of our clients.

That translates into Savings of more than $17.2 million over five years!

SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Hundreds of machines each year: In 2013 there were over a thousand.
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments…Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 3,700 pieces of equipment;

Our relationship with our vendors has never been *stronger*!