



Specialized Purchasing Consultants

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Gorham, NH 03581

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www.spccopypro.com

2016-2017 Annual Report

Year - End Photocopier Analysis

With projected costs for 2017-18

Tina Peabody
NHSAU 35
260 Cottage Street Suite C
Littleton, NH 03561



Specialized Purchasing Consultants Corp.
Serving Maine & New Hampshire since 1988

Ugr vgo dgt 2017

Skip Tilton
President

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Tina Peabody
NHSAU 35
260 Cottage Street Suite C
Littleton, NH 03561

Dear Tina:

VISIT US ON THE WEB:
www.spccopypro.com

On behalf of all of us at Specialized Purchasing Consultants, thank you for your continued confidence in us. Our relationship is **now 11 years strong**, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services and discuss how these are being utilized in your district. We also welcome suggestions for improvement to enhance your experience with SPC.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton
President

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The SPC Team...

would like to personally thank you for your continued trust and confidence!



Skip Tilton, President

Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices

possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



Jessica Paradis

Accounting Coordinator

As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.

Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer *at no additional charge to our clients* features that normally cost thousands of dollars.



Pam Weed

Client-Vendor Relations

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

Joel Heffernan

Implementation Specialist

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.



Robert Dutil

Director of Information Technology

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Equipment Health Status

Total Number of Machines:	63
Total Black Photocopiers	11
Total Color Photocopiers	7
Total Black Network Printers	33
Total Color Network Printers	12
Total Removed from Service:	0
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	8
# of Units Overused:	0
# of Units Underused:	3
Commencement Date:	8/2/2015
# of Annual Payments Left on Lease	3
All Warranties and Service Contracts Expire:	6/30/2022
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract Signed	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Tina,

There are 8 machines that are getting up there in age. These are the machines that were carried over from the old contract. I would not try to address them this year as they are under the same warranty as the rest of the equipment in the district. I would definitely continue to pay down your principal on your capital lease.

It is important to not ignore machines that are being overused or underused. In your case, we have 0 machines being overused and 3 machines being underused. One of our jobs is help flag these kinds of devices so that you can maximize your capital investment as well as minimize the cost of operation on your service contracts.

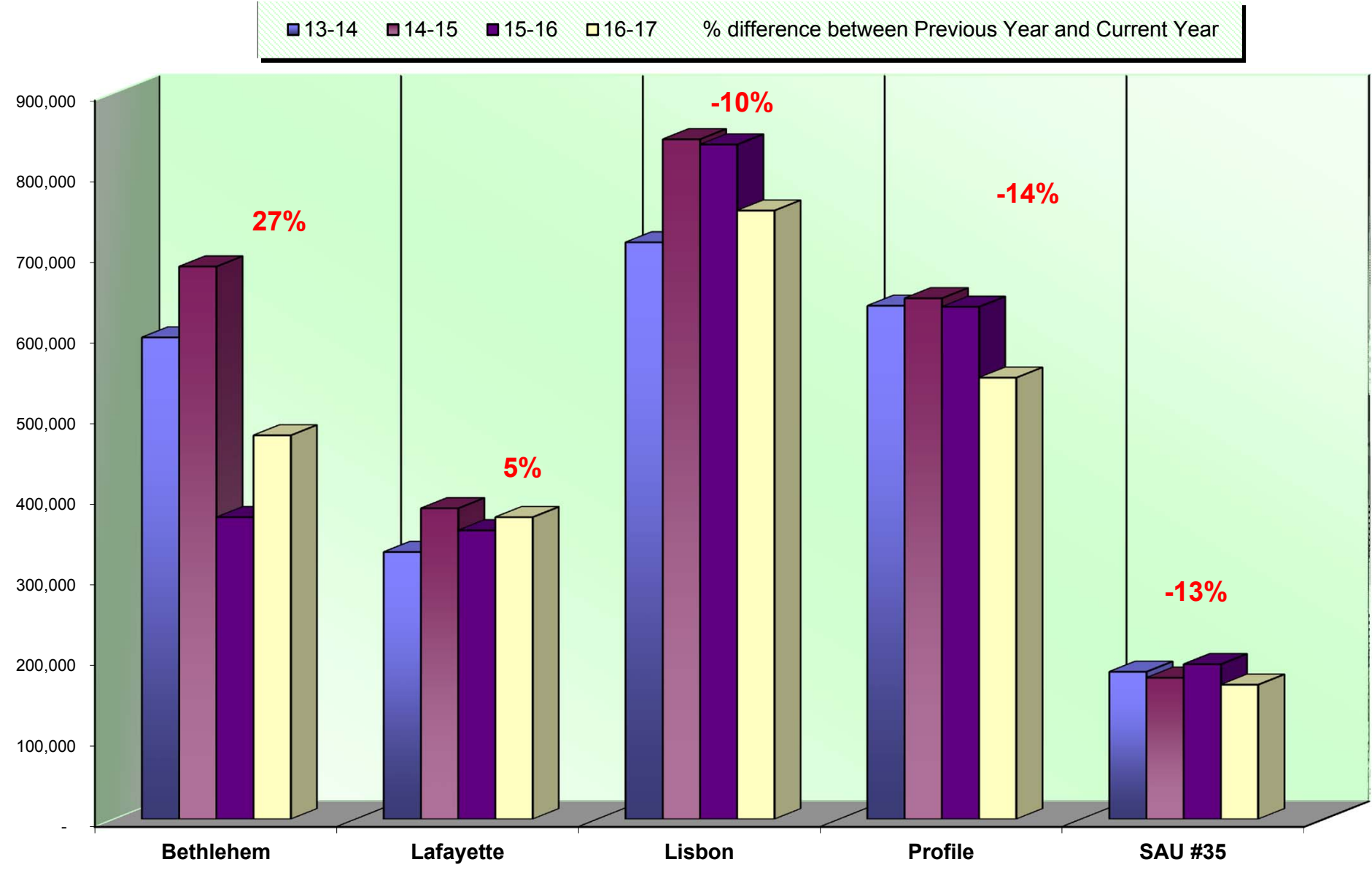
Sincerely,
Skip

Aging Equipment Summary

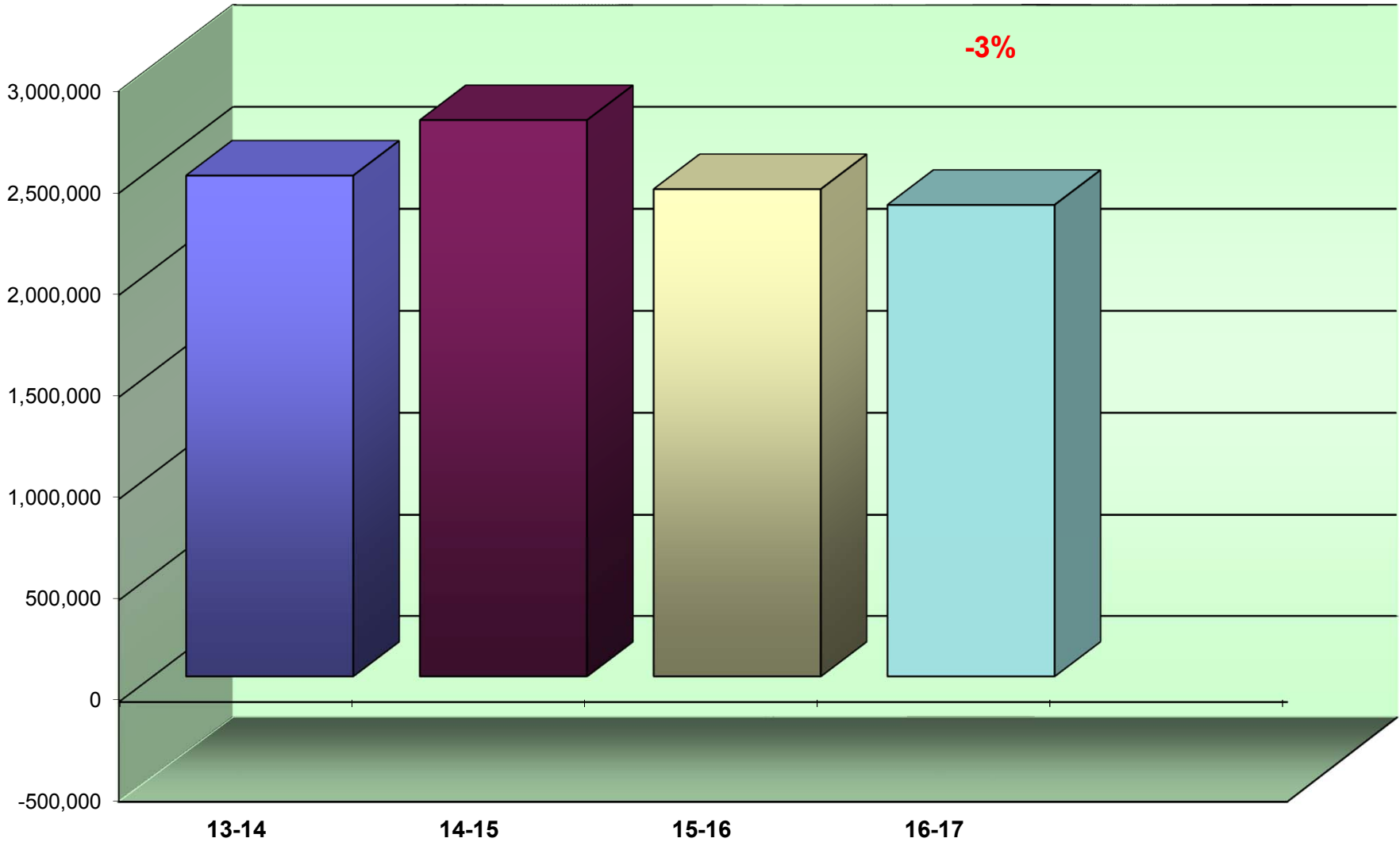
The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Lafayette Regional	Room 108 - 1st Grade	HP Laser Jet Pro P1606	VNB3N10763	OSV	04/2010
Lafayette Regional	Room 126	HP Laser Jet Pro P1606	VNB3N10762	OSV	04/2010
Lafayette Regional	Room 127	HP Laser Jet Pro P1606	VNB3N10786	OSV	04/2010
Lafayette Regional	Room 128	HP Laser Jet Pro P1606	VNB3L87031	OSV	04/2010
Profile Regional	Room 100	HP Color Laser Jet CP1525nw	CNBF321721	OSV	11/2010
Profile Regional	Room 157 - NOT IN USE	HP Laser Jet Pro P1606	VNB3B44750	OSV	04/2010
Profile Regional	Room 313 Computer Lab	HP Color Laser Jet CP4520	JPBCB910CW	OSV	04/2010
SAU 35	Room G35	HP Laser Jet P1102w	VNB3J19503	OSV	04/2010

Annual Black Volume by Building



Annual Black Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Bethlehem Elementary	167	475,499	\$12,026.20	2,847	\$72.01
Lafayette Regional	118	374,050	\$ 9,433.31	3,170	\$79.94
Lisbon Regional	336	754,054	\$20,915.94	2,244	\$62.25
Profile Regional	218	546,946	\$16,462.90	2,509	\$75.52
SAU 35	0	165,999	\$4,676.18	0	\$0.00
Totals	839	2,316,548	\$63,514.53	2,761	\$75.70

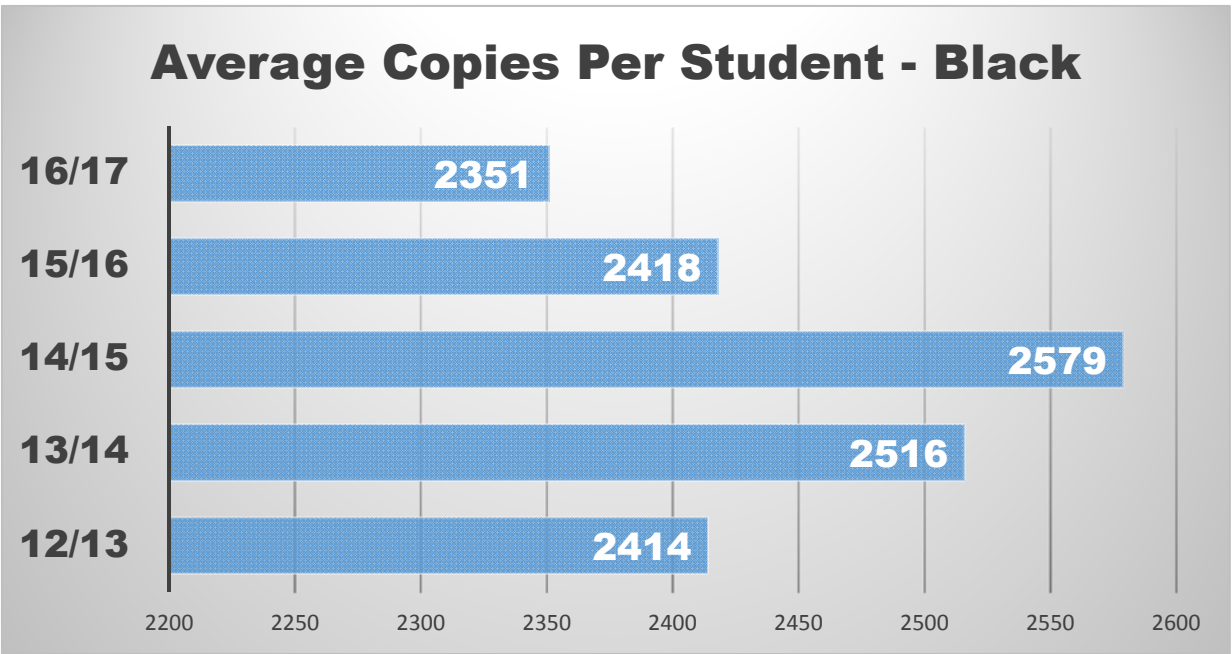
**Total School Cost refers to the cost of Service Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Cost Comparison - Black

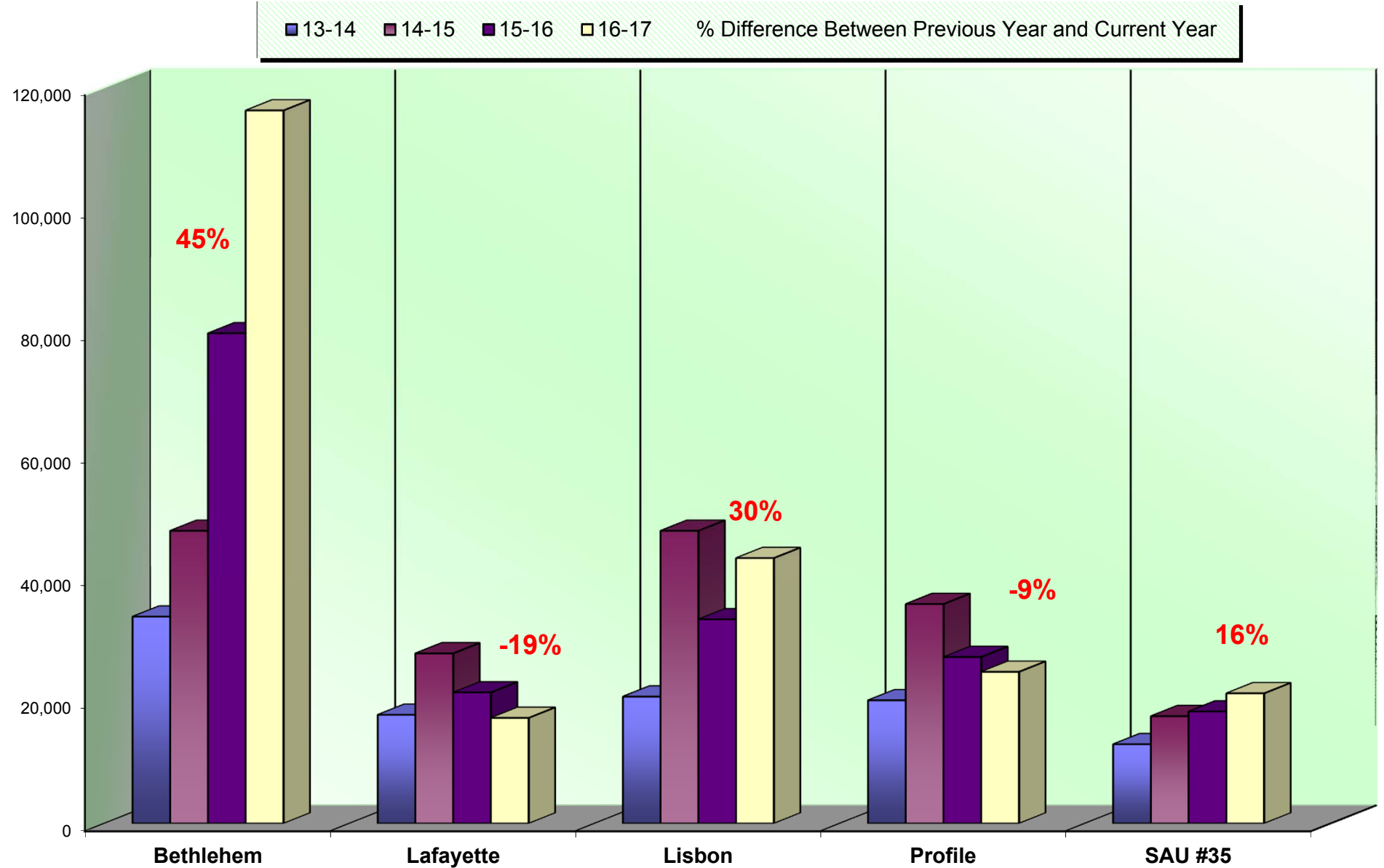
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/student populations	85,149	200,180,673	\$3,977,633.44	2,351	\$46.71

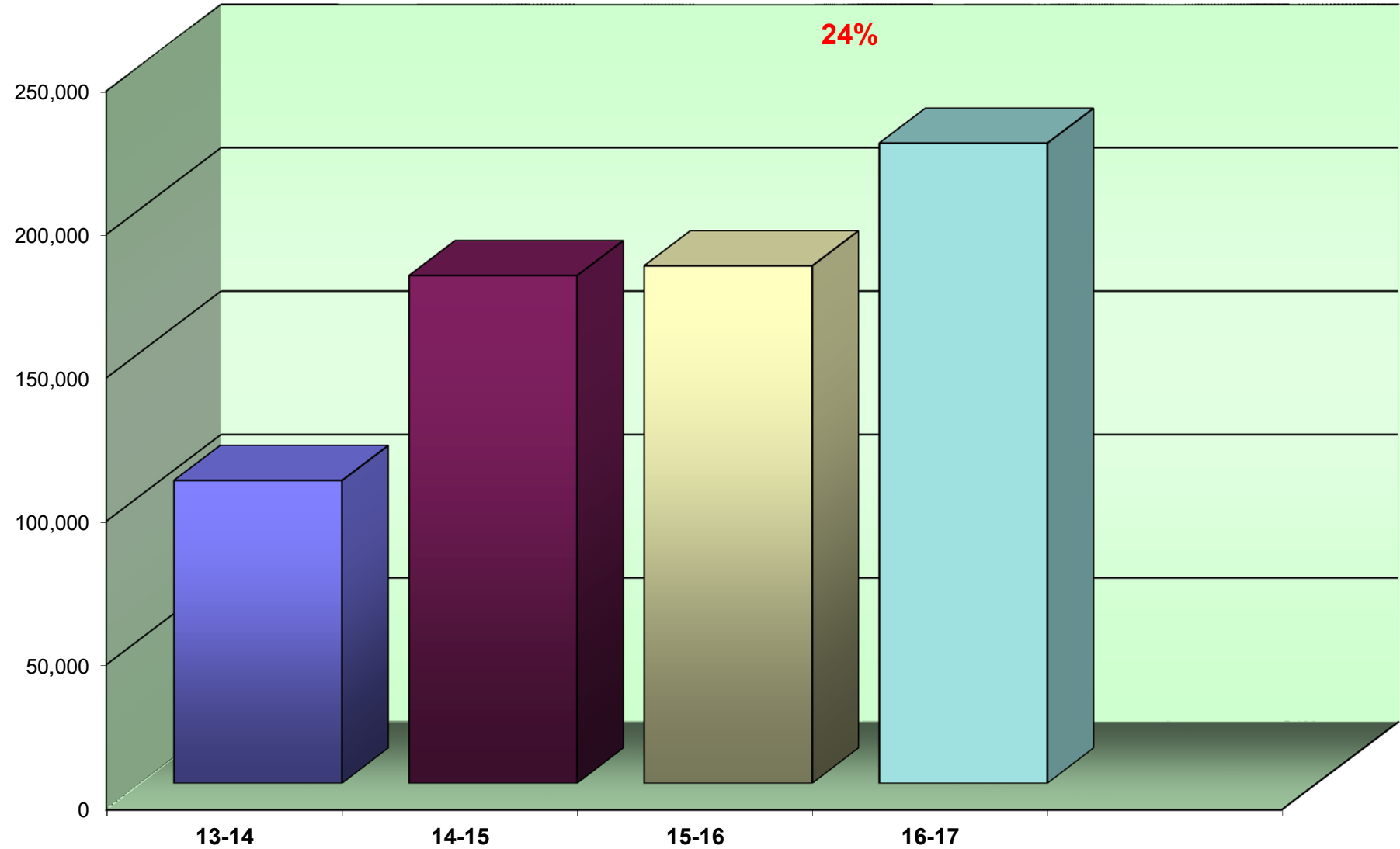
**Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.*



Annual Color Volume by Building



Annual Color Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Bethlehem Elementary	167	116,244	\$5,619.28	696	\$33.65
Lafayette Regional	118	17,234	\$783.63	146	\$6.64
Lisbon Regional	336	43,368	\$2,659.22	129	\$7.91
Profile Regional	218	24,733	\$1,620.81	113	\$7.43
SAU 35	0	21,233	\$965.99	0	\$0.00
Totals	839	222,812	\$11,648.94	266	\$13.88

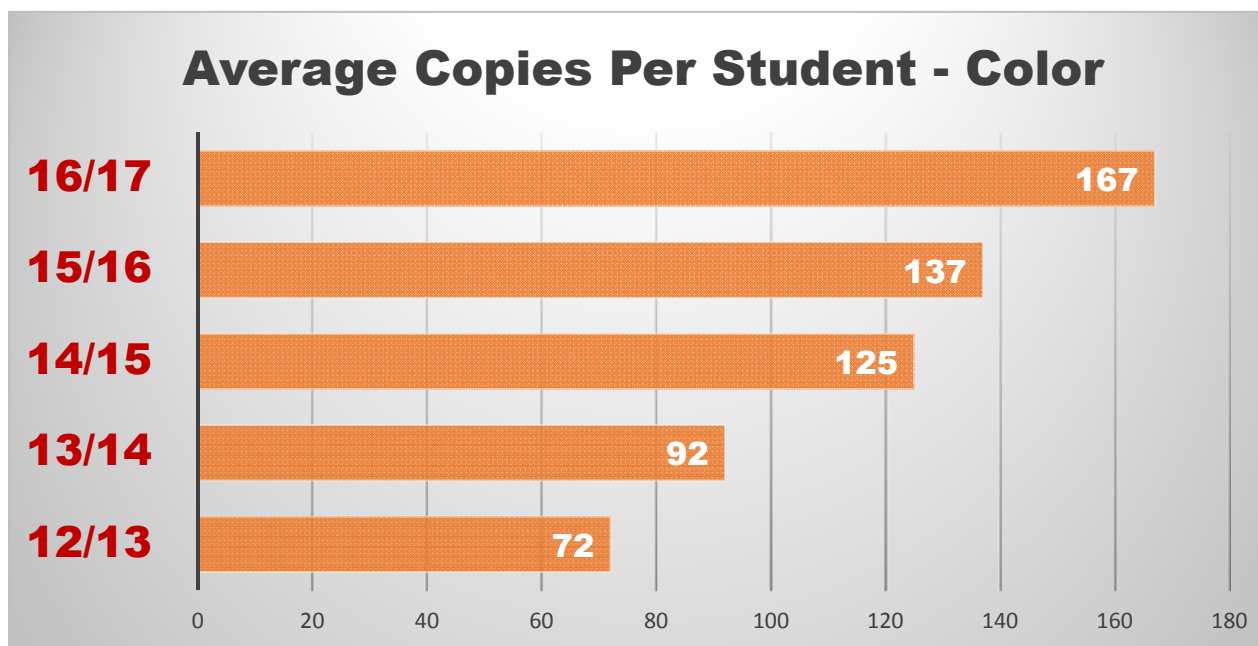
**Total School Cost refers to the cost of Service Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Cost Comparison – Color

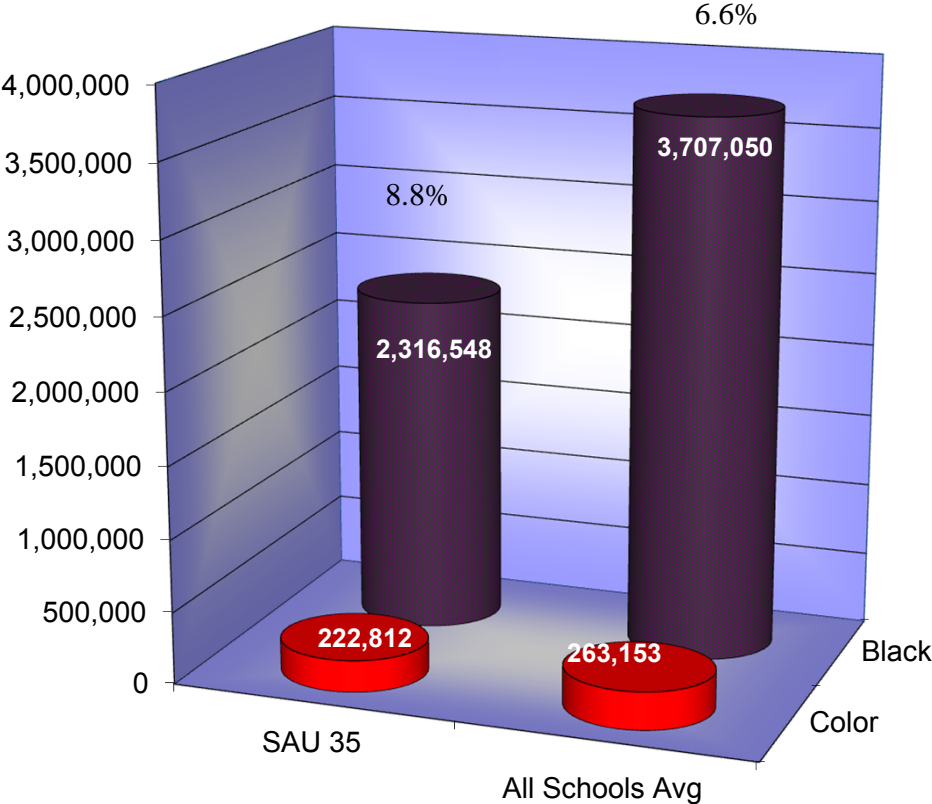
This is an SPC Comparison contrasting your district with 54 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/student populations	85,149	14,210,264	\$726,269.21	167	\$8.53

**Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.*



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

<i>Make-Model / Speed</i>				<i>Date of Last Upgrade: 8/2/2015</i>	
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
BETHLEHEM ELEMENTARY					
Admin Office					
HP Color Laser Jet M451dn / 21 PPM	3,630	4,583	953	\$0.008750	None at this time.
CNDF337437 / 04024				\$8.34	
500,000 / 02/2012	9,225	12,018	2,793	\$0.08750	
Color Network Printer				\$244.39	
OSV					
Basement Hallway					
Toshiba e-Studio 4555c / 45 PPM	66,302	166,314	100,012	\$0.003500	None at this time.
C7AE37810 / 03720				\$350.04	
1,000,000 / 07/2013	44,355	129,392	85,037	\$0.04440	
Color Photocopier				\$3,775.64	
OSV					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>	<i>7/1/2016</i> <i>Meter</i>	<i>6/30/2017</i> <i>Meter</i>	<i>2016-17</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015</i> <i>Recommendations</i>
BETHLEHEM ELEMENTARY					
<i>Kitchen Office</i>					
HP Laser Jet Pro M401dn / 35 PPM PHGFC04006 / 04025 750,000 / 06/2012 Black Network Printer OSV	11,039 0	14,707 0	3,668 0	\$0.008750 \$32.10 \$0.00000 \$0.00	None at this time.
<i>Main Office</i>					
HP Color Laser Jet M451dn / 21 PPM CNDF337438 / 04023 500,000 / 02/2012 Color Network Printer OSV	5,408 14,251	25,976 19,019	20,568 4,768	\$0.008750 \$179.97 \$0.08750 \$417.20	None at this time.
<i>Main Office Hall</i>					
Toshiba e-Studio 857 / 85 PPM SAHE90196 / 03794 5,000,000 / 06/2014 Black Photocopier OSV	239,642 0	538,143 0	298,501 0	\$0.003500 \$1,044.75 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 8/2/2015</i>	
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>	
BETHLEHEM ELEMENTARY						
Room 13 - 2nd Floor Computer Lab						
Toshiba e-studio 287CSL / 30 PPM	23,257	75,054	51,797	\$0.003500	None at this time.	
TJAE11251 / 03725				\$181.29		
750,000 / 07/2014	15,275	38,921	23,646	\$0.04440		
Color Photocopier				\$1,049.88		
OSV						
Room B9 (not in use)						
HP Laser Jet Pro M401dne / 35 PPM	11,081	11,081	0	\$0.008750	None at this time.	
PHGFC01576 / 04026				\$0.00		
750,000 / 01/2013	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Subtotals Black			475,499	\$1,796.49		
Subtotals Color			116,244	\$5,487.11		

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>2016-17</i>	<i>Cost/Copy</i>	<i>Recommendations</i>
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Annual</i>	<i>Annual Cost</i>	
LAFAYETTE REGIONAL					
<i>Library</i>					
Kyocera M2535DN / 37 PPM	7,254	18,655	11,401	\$0.008750	None at this time.
LVZ5219447 / 03737				\$99.76	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
OSV					
<i>Main Office</i>					
Toshiba e-Studio 4555c / 45 PPM	2,702	7,620	4,918	\$0.003500	None at this time.
C7AE37687 / 03721				\$17.21	
1,000,000 / 07/2013	14,221	31,455	17,234	\$0.04440	
Color Photocopier				\$765.19	
OSV					
<i>Room 104</i>					
Toshiba e-Studio 757 / 75 PPM	216,949	546,825	329,876	\$0.003500	None at this time.
CAIE26901 / 03747				\$1,154.57	
4,000,000 / 06/2014	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>	<i>7/1/2016</i> <i>Meter</i>	<i>6/30/2017</i> <i>Meter</i>	<i>2016-17</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015</i> <i>Recommendations</i>
LAFAYETTE REGIONAL					
Room 105					
Kyocera P2135DN / 37 PPM	877	2,670	1,793	\$0.008750	None at this time.
LVK5835074 / 03733				\$15.69	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 108 - 1st Grade					
HP Laser Jet Pro P1606 / 26 PPM	6,932	7,768	836	\$0.008750	7 years from Intro.
VNB3N10763 / 04001				\$7.32	
500,000 / 04/2010	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 115 4th Grade					
Kyocera P2135DN / 37 PPM	3,251	8,009	4,758	\$0.008750	None at this time.
LVK5835078 / 03728				\$41.63	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 8/2/2015</i>	
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>	
LAFAYETTE REGIONAL						
Room 118						
Kyocera P2135DN / 37 PPM	2,093	9,198	7,105	\$0.008750	None at this time.	
LVK5835079 / 03727				\$62.17		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Room 119						
Kyocera P2135DN / 37 PPM	886	6,121	5,235	\$0.008750	None at this time.	
LVK5835073 / 03731				\$45.81		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Room 120						
Kyocera P2135DN / 37 PPM	361	2,534	2,173	\$0.008750	None at this time.	
LVK5730747 / 03730				\$19.01		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>			<i>2016-17</i>		
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>Annual</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	<i>Recommendations</i>
LAFAYETTE REGIONAL					
Room 121 3rd Grade					
Kyocera P2135DN / 37 PPM	766	2,562	1,796	\$0.008750	None at this time.
LVK5730737 / 03734				\$15.72	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 126					
HP Laser Jet Pro P1606 / 26 PPM	6,035	8,311	2,276	\$0.008750	7 years from Intro.
VNB3N10762 / 04002				\$19.92	
500,000 / 04/2010	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 127					
HP Laser Jet Pro P1606 / 26 PPM	5,721	7,598	1,877	\$0.008750	7 years from Intro.
VNB3N10786 / 04003				\$16.42	
500,000 / 04/2010	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>					<i>Date of Last Upgrade: 8/2/2015</i>	
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>	
LAFAYETTE REGIONAL						
Room 128						
HP Laser Jet Pro P1606 / 26 PPM	1,112	1,118	6	\$0.008750	7 years from Intro. Underused!	
VNB3L87031 / 04004				\$0.05		
500,000 / 04/2010	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Room 133						
Kyocera P2135DN / 37 PPM	3,996	3,996	0	\$0.008750	Underused!	
LVK5730736 / 03732				\$0.00		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Subtotals Black			374,050	\$1,515.27		
Subtotals Color			17,234	\$765.19		

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>	<i>7/1/2016</i> <i>Meter</i>	<i>6/30/2017</i> <i>Meter</i>	<i>2016-17</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015</i> <i>Recommendations</i>
LISBON REGIONAL					
Computer Lab					
HP Color Laser Jet M451dn / 21 PPM CNDF337444 / 04005 500,000 / 02/2012 Color Network Printer OSV	0	17,848	17,848	\$0.008750 \$156.17 \$0.08750 \$159.78	None at this time.
IT Room Hot Swap					
HP Laser Jet Pro M401dne / 35 PPM PHGFC01573 / 04013 750,000 / 01/2013 Black Network Printer OSV	2,462	2,462	0	\$0.008750 \$0.00 \$0.00000 \$0.00	None at this time.
Kyocera P2135DN / 37 PPM LVK5835064 / 03742 750,000 / 03/2014 Black Network Printer OSV	0	0	0	\$0.008750 \$0.00 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>2016-17</i>	<i>Cost/Copy</i>	<i>Recommendations</i>
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Annual</i>	<i>Annual Cost</i>	
LISBON REGIONAL					
Library					
Toshiba e-Studio 4555c / 45 PPM	20,229	35,056	14,827	\$0.003500	None at this time.
C7AE37792 / 03722				\$51.89	
1,000,000 / 07/2013	3,657	11,962	8,305	\$0.04440	
Color Photocopier				\$368.74	
OSV					
Main Office Work Room					
Toshiba e-Studio 5560c / 55 PPM	42,789	134,369	91,580	\$0.003500	None at this time.
CSAE16852 / 03723				\$320.53	
3,000,000 / 04/2014	6,384	25,873	19,489	\$0.04440	
Color Photocopier				\$865.31	
OSV					
Room 102					
HP Color Laser Jet M451dn / 21 PPM	13,786	17,036	3,250	\$0.008750	None at this time.
CNDF337440 / 04012				\$28.44	
500,000 / 02/2012	13,156	16,916	3,760	\$0.08750	
Color Network Printer				\$329.00	
OSV					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 8/2/2015</i> <i>2016-17</i> <i>Annual</i> <i>Volume</i>		<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>
	7/1/2016 Meter	6/30/2017 Meter						
LISBON REGIONAL								
Room 108								
Kyocera P2135DN / 37 PPM	4,665	9,606	4,941			\$0.008750		None at this time.
LVK5835642 / 03740						\$43.23		
750,000 / 03/2014	0	0	0			\$0.00000		
Black Network Printer						\$0.00		
OSV								
Room 124 Teachers' Education								
HP Laser Jet Pro M401dne / 35 PPM	10,297	11,454	1,157			\$0.008750		None at this time.
PHGFC01589 / 04006						\$10.12		
750,000 / 01/2013	0	0	0			\$0.00000		
Black Network Printer						\$0.00		
OSV								
Room 135								
Kyocera P2135DN / 37 PPM	5,216	11,558	6,342			\$0.008750		None at this time.
LVK5835062 / 03741						\$55.49		
750,000 / 03/2014	0	0	0			\$0.00000		
Black Network Printer						\$0.00		
OSV								

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>2016-17</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Annual</i>	<i>Annual Cost</i>	<i>Recommendations</i>
LISBON REGIONAL					
Room 157					
HP Laser Jet Pro M401dne / 35 PPM	3,261	4,157	896	\$0.008750	None at this time.
PHGFC01587 / 04007				\$7.84	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 183					
HP Color Laser Jet M451dn / 21 PPM	2,449	3,358	909	\$0.008750	None at this time.
CNDF337448 / 04008				\$7.95	
500,000 / 02/2012	6,782	10,882	4,100	\$0.08750	
Color Network Printer				\$358.75	
OSV					
Room 188 Special Needs					
Toshiba e-Studio 657 / 65 PPM	76,376	153,407	77,031	\$0.003500	None at this time.
CAIE26246 / 03745				\$269.61	
3,000,000 / 06/2014	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015 Recommendations</i>
LISBON REGIONAL					
Room 200					
HP Laser Jet Pro M401dne / 35 PPM	4,934	5,954	1,020	\$0.008750	None at this time.
PHGFC04005 / 04011				\$8.93	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 215					
HP Laser Jet Pro M401dne / 35 PPM	39,444	52,347	12,903	\$0.008750	None at this time.
PHGFC01586 / 04010				\$112.90	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 227 Teachers' Lounge					
Kyocera P2135DN / 37 PPM	13,778	31,748	17,970	\$0.008750	None at this time.
LVK5835068 / 03255				\$157.24	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015 Recommendations</i>
LISBON REGIONAL					
Room 230					
HP Color Laser Jet M451dn / 21 PPM CNDF337447 / 04009 500,000 / 02/2012 Color Network Printer OSV	11,154 12,794	13,130 18,682	1,976 5,888	\$0.008750 \$17.29 \$0.08750 \$515.20	None at this time.
Teachers' Mail Room					
Toshiba e-Studio 657 / 65 PPM CAIE26882 / 03746 3,000,000 / 06/2014 Black Photocopier OSV	131,481 0	245,632 0	114,151 0	\$0.003500 \$399.53 \$0.00000 \$0.00	None at this time.
Toshiba e-Studio 857 / 85 PPM CAFE23172 / 03680 5,000,000 / 06/2014 Black Photocopier OSV	333,339 0	720,592 0	387,253 0	\$0.003500 \$1,355.39 \$0.00000 \$0.00	None at this time.
Subtotals Black			754,054	\$3,002.55	
Subtotals Color			43,368	\$2,596.78	

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>2016-17</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Annual</i>	<i>Annual Cost</i>	<i>Recommendations</i>
PROFILE REGIONAL					
Hot Swap					
HP Color Laser Jet M451dn / 21 PPM	0	3,115	3,115	\$0.008750	None at this time.
CNDF337446 / 04022				\$27.26	
500,000 / 02/2012	0	475	475	\$0.08750	
Color Network Printer				\$41.56	
OSV					
Room 100					
HP Color Laser Jet CP1525nw / 12 PPM	185	201	16	\$0.008750	7 years from Intro.
CNBF321721 / 04014				\$0.14	
150,000 / 11/2010	268	395	127	\$0.08750	
Color Network Printer				\$11.11	
OSV					
Toshiba e-Studio 657 / 65 PPM	103,084	290,208	187,124	\$0.003500	None at this time.
CAIE26293 / 03748				\$654.93	
3,000,000 / 06/2014	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>	<i>7/1/2016</i> <i>Meter</i>	<i>6/30/2017</i> <i>Meter</i>	<i>2016-17</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015</i> <i>Recommendations</i>
PROFILE REGIONAL					
Room 100 - NOT IN USE					
HP Laser Jet Pro M401dne / 35 PPM PHGFC01584 / 04015 750,000 / 01/2013 Black Network Printer	120 0	120 0	0 0	\$0.008750 \$0.00 \$0.00000 \$0.00	None at this time.
OSV					
Kyocera P2135DN / 37 PPM LVK5730741 / 03726 750,000 / 03/2014 Black Network Printer	35 0	35 0	0 0	\$0.008750 \$0.00 \$0.00000 \$0.00	None at this time.
OSV					
Room 127					
Kyocera P2135DN / 37 PPM LVK5936157 / 03729 750,000 / 03/2014 Black Network Printer	3,968 0	7,658 0	3,690 0	\$0.008750 \$32.29 \$0.00000 \$0.00	None at this time.
OSV					

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>			<i>2016-17</i>		
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>Annual</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	<i>Recommendations</i>
PROFILE REGIONAL					
Room 131					
Toshiba e-Studio 5560c / 55 PPM	15,146	46,066	30,920	\$0.003500	None at this time.
CSEE19600 / 03724				\$108.22	
3,000,000 / 04/2014	7,290	20,779	13,489	\$0.04440	
Color Photocopier				\$598.91	
OSV					
Room 141					
Toshiba e-Studio 757 / 75 PPM	125,210	246,241	121,031	\$0.003500	None at this time.
CAIE26902 / 03793				\$423.61	
4,000,000 / 06/2014	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Room 157 - NOT IN USE					
HP Laser Jet Pro P1606 / 26 PPM	5,125	5,125	0	\$0.008750	7 years from Intro.
VNB3B44750 / 04016				\$0.00	
500,000 / 04/2010	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>				<i>Date of Last Upgrade: 8/2/2015</i>	
<i>Vendor</i>	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
PROFILE REGIONAL					
Room 163 Art					
HP Color Laser Jet M451dn / 21 PPM CNDGD00923 / 04018 500,000 / 02/2012 Color Network Printer OSV	1,853 6,666	2,362 8,631	509 1,965	\$0.008750 \$4.45 \$0.08750 \$171.94	None at this time.
Room 187 Media Center					
HP Color Laser Jet M451dn / 21 PPM CNB0205485 / 04017 500,000 / 02/2012 Color Network Printer OSV	7,281 18,318	9,224 23,410	1,943 5,092	\$0.008750 \$17.00 \$0.08750 \$445.55	None at this time.
Toshiba e-Studio 657 / 65 PPM CAIE26256 / 03792 3,000,000 / 06/2014 Black Photocopier OSV	90,553 0	191,531 0	100,978 0	\$0.003500 \$353.42 \$0.00000 \$0.00	None at this time.

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2015</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>	<i>7/1/2016</i>	<i>6/30/2017</i>	<i>2016-17</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Annual</i>	<i>Annual Cost</i>	<i>Recommendations</i>
PROFILE REGIONAL					
Room 302 Language					
HP Laser Jet Pro M401dne / 35 PPM	3,692	4,447	755	\$0.008750	None at this time.
PHGFC01575 / 04021				\$6.61	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 304					
HP Laser Jet Pro M401dne / 35 PPM	4,175	5,385	1,210	\$0.008750	None at this time.
PHGFC01582 / 04020				\$10.59	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
OSV					
Room 313 Computer Lab					
HP Color Laser Jet CP4520 / 42 PPM	11,115	13,335	2,220	\$0.008750	7 years from Intro.
JPBCB910CW / 04019				\$19.43	
1,000,000 / 04/2010	19,298	22,883	3,585	\$0.08750	
Color Network Printer				\$313.69	
OSV					

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor</i>				<i>Date of Last Upgrade: 8/2/2015</i>	
	<i>7/1/2016 Meter</i>	<i>6/30/2017 Meter</i>	<i>2016-17 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
PROFILE REGIONAL					
Room 314					
Toshiba e-Studio 557 / 55 PPM	52,045	145,480	93,435	\$0.003500	None at this time.
CAIE26083 / 03794				\$327.02	
3,000,000 / 06/2014	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
OSV					
Subtotals Black			546,946	\$1,984.97	
Subtotals Color			24,733	\$1,582.76	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Vendor</i>	<i>7/1/2016</i> <i>Meter</i>	<i>6/30/2017</i> <i>Meter</i>	<i>2016-17</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Date of Last Upgrade: 8/2/2015</i> <i>Recommendations</i>
SAU 35					
Accounts Payable					
HP Laser Jet Pro M401dne / 35 PPM PHGFC01577 / 04029 750,000 / 01/2013 Black Network Printer	8,847 0	12,927 0	4,080 0	\$0.008750 \$35.70 \$0.00000 \$0.00	None at this time.
OSV					
Financial Office					
HP Laser Jet Pro M401dne / 35 PPM PHGFC01578 / 04028 750,000 / 01/2013 Black Network Printer	8,018 0	14,747 0	6,729 0	\$0.008750 \$58.88 \$0.00000 \$0.00	None at this time.
OSV					
Toshiba e-Studio 657 / 65 PPM CAIE26873 / 03743 3,000,000 / 06/2014 Black Photocopier	37,738 0	94,560 0	56,822 0	\$0.003500 \$198.88 \$0.04440 \$0.00	None at this time.
OSV					

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date					Date of Last Upgrade: 8/2/2015	
Vendor	7/1/2016 Meter	6/30/2017 Meter	2016-17 Annual Volume	Cost/Copy Annual Cost	Recommendations	
SAU 35						
IT Room Hot Swap						
Kyocera P2135DN / 37 PPM	13,778	13,778	0	\$0.008750	None at this time.	
LVK5730731 / 03738				\$0.00		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Kitchen						
Toshiba E-Studio 6560C / 65 PPM	87,046	176,728	89,682	\$0.003500	None at this time.	
CSHE21122 / 03690				\$313.89		
3,000,000 / 04/2014	15,617	36,838	21,221	\$0.04440		
Color Photocopier				\$942.21		
OSV						
Room G35						
HP Laser Jet P1102w / 19 PPM	35,866	41,936	6,070	\$0.008750	7 years from Intro.	
VNB3J19503 / 04030				\$53.11		
200,000 / 04/2010	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 8/2/2015	
	7/1/2016 Meter	6/30/2017 Meter	2016-17 Annual Volume	Cost/Copy Annual Cost	Recommendations	
SAU 35						
Room G37						
HP Color Laser Jet M451dn / 21 PPM	584	624	40	\$0.008750	Underused!	
CNDF337451 / 04027				\$0.35		
500,000 / 02/2012	1,768	1,780	12	\$0.08750		
Color Network Printer				\$1.05		
OSV						
Room G-40 Special Education						
Kyocera P2135DN / 37 PPM	1,831	4,407	2,576	\$0.008750	None at this time.	
LVK5730742 / 03739				\$22.54		
750,000 / 03/2014	0	0	0	\$0.00000		
Black Network Printer				\$0.00		
OSV						
Subtotals Black			165,999	\$683.35		
Subtotals Color			21,233	\$943.26		

<i>District Wide Black Totals</i>	2,316,548	\$8,982.62
<i>District Wide Color Totals</i>	222,812	\$11,375.10

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 4/15/2006 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2016-17 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
2,316,548	\$0.01269	\$29,396.99

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
2,316,548	\$0.00388	\$8,988.21	\$20,408.79	\$102,043.94

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$20,408.79 x 11 years as a Client

=\$224,496.67 Cost Savings!

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Bethlehem Elementary	475,499	\$1,837.80	\$2,359.43	\$7,828.97	\$12,026.20
Lafayette Regional	374,050	\$1,550.30	\$1,856.04	\$6,026.97	\$ 9,433.31
Lisbon Regional	754,054	\$3,071.87	\$3,741.62	\$14,102.45	\$20,915.94
Profile Regional	546,946	\$2,030.47	\$2,713.95	\$11,718.48	\$16,462.90
SAU 35	165,999	\$699.16	\$823.69	\$3,153.33	\$4,676.18
Total	2,316,548	\$9,189.60	\$11,494.71	\$42,830.20	\$63,514.53

SPC Equipment Bids:

Presently our bids are coming in between 15% to 23% of Retail while the current Salesman's Cost is 50% of Retail. For Example: An 85 CPM Toshiba e-Studio 8508 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 85 Copies per Minute with a Retail Cost of \$41,564 is coming in at \$6,575....16% of Retail! Our prices are negotiated and supported directly by the manufacturer.

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Bethlehem Elementary	116,244	\$5,619.28
Lafayette Regional	17,234	\$783.63
Lisbon Regional	43,368	\$2,659.22
Profile Regional	24,733	\$1,620.81
SAU 35	21,233	\$965.99
<i>Total</i>	222,812	\$11,648.94

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.4%.**

Vendor	Equipment Type	Annual Volume	2016 - 2017 Cost / Copy	Total Cost	2017 - 2018 Cost / Copy	Projected Cost
Office Systems of Vermont	Black Laser MFP	11,401	\$0.00875	\$99.76	\$0.00896	\$102.15
Office Systems of Vermont	Black Network Printer	101,862	\$0.00875	\$891.29	\$0.00896	\$912.68
Office Systems of Vermont	Black Photocopier	1,766,202	\$0.00350	\$6,181.71	\$0.00358	\$6,323.00
Office Systems of Vermont	Color Network Printer	53,347	\$0.00875	\$466.79	\$0.00896	\$477.99
Office Systems of Vermont	Color Photocopier	383,736	\$0.00350	\$1,343.08	\$0.00358	\$1,373.77
Total		2,316,548	\$0.00388	\$8,982.62	\$0.00397	\$9,189.60

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is . %.**

Vendor	Equipment Type	Annual Volume	2016 - 2017 Cost / Copy	Total Cost	2017 - 2018 Cost / Copy	Projected Cost
Office Systems of Vermont	Color Network Printer	34,391	\$0.08750	\$3,009.21	\$0.08960	\$3,081.43
Office Systems of Vermont	Color Photocopier	188,421	\$0.04440	\$8,365.89	\$0.04547	\$8,567.50
Total		222,812	\$0.05105	\$11,375.10	\$0.05228	\$11,648.94

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	63
Total Number of Units on Lease	33
Total Number of Units Owned	30
Lease Company	Norway Savings Bank
Lease Start Date	8/2/2015
Lease End Date	8/1/2021
Term	6 Annual
Annual Payment usually due on 8/1	\$42,830.20
Remaining Payments	4

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make/Model	Serial Number
Bethlehem Elementary	Toshiba e-Studio 857	SAHE90196
Bethlehem Elementary	Toshiba e-studio 287CSL	TJAE11251
Bethlehem Elementary	Toshiba e-Studio 4555c	C7AE37810
Lafayette Regional	Kyocera P2135DN	LVK5835078
Lafayette Regional	Kyocera P2135DN	LVK5730736
Lafayette Regional	Kyocera P2135DN	LVK5730737
Lafayette Regional	Kyocera P2135DN	LVK5730747
Lafayette Regional	Kyocera P2135DN	LVK5835079
Lafayette Regional	Kyocera P2135DN	LVK5835074
Lafayette Regional	Toshiba e-Studio 757	CAIE26901
Lafayette Regional	Toshiba e-Studio 4555c	C7AE37687
Lafayette Regional	Kyocera M2535DN	LVZ5219447
Lafayette Regional	Kyocera P2135DN	LVK5835073
Lisbon Regional	Kyocera P2135DN	LVK5835062
Lisbon Regional	Kyocera P2135DN	LVK5835064
Lisbon Regional	Toshiba e-Studio 4555c	C7AE37792
Lisbon Regional	Toshiba e-Studio 657	CAIE26246
Lisbon Regional	Kyocera P2135DN	LVK5835068
Lisbon Regional	Toshiba e-Studio 657	CAIE26882
Lisbon Regional	Toshiba e-Studio 857	CAFE23172
Lisbon Regional	Kyocera P2135DN	LVK5835642
Lisbon Regional	Toshiba e-Studio 5560c	CSEAE16852
Profile Regional	Toshiba e-Studio 657	CAIE26293
Profile Regional	Toshiba e-Studio 557	CAIE26083
Profile Regional	Toshiba e-Studio 657	CAIE26256
Profile Regional	Toshiba e-Studio 757	CAIE26902
Profile Regional	Kyocera P2135DN	LVK5936157
Profile Regional	Kyocera P2135DN	LVK5730741
Profile Regional	Toshiba e-Studio 5560c	CSEE19600
Profile Regional	Kyocera P2135DN	LVK5730742

Building	Make/Model	Serial Number
SAU 35	Toshiba e-Studio 657	CAIE26873
SAU 35	Kyocera P2135DN	LVK5730731
SAU 35	Toshiba E-Studio 6560C	CSHE21122

Owned Equipment

Building	Make/Model	Serial Number
Bethlehem Elementary	HP Laser Jet Pro M401dn	PHGFC04006
Bethlehem Elementary	HP Color Laser Jet M451dn	CNDF337438
Bethlehem Elementary	HP Laser Jet Pro M401dne	PHGFC01576
Bethlehem Elementary	HP Color Laser Jet M451dn	CNDF337437
Lafayette Regional	HP Laser Jet Pro P1606	VNB3N10763
Lafayette Regional	HP Laser Jet Pro P1606	VNB3N10762
Lafayette Regional	HP Laser Jet Pro P1606	VNB3N10786
Lafayette Regional	HP Laser Jet Pro P1606	VNB3L87031
Lisbon Regional	HP Laser Jet Pro M401dne	PHGFC01586
Lisbon Regional	HP Color Laser Jet M451dn	CNDF337444
Lisbon Regional	HP Laser Jet Pro M401dne	PHGFC01573
Lisbon Regional	HP Color Laser Jet M451dn	CNDF337440
Lisbon Regional	HP Laser Jet Pro M401dne	PHGFC01589
Lisbon Regional	HP Laser Jet Pro M401dne	PHGFC01587
Lisbon Regional	HP Laser Jet Pro M401dne	PHGFC04005
Lisbon Regional	HP Color Laser Jet M451dn	CNDF337447
Lisbon Regional	HP Color Laser Jet M451dn	CNDF337448
Profile Regional	HP Color Laser Jet M451dn	CNDF337446
Profile Regional	HP Laser Jet Pro M401dne	PHGFC01575
Profile Regional	HP Laser Jet Pro M401dne	PHGFC01584
Profile Regional	HP Color Laser Jet CP1525nw	CNBF321721
Profile Regional	HP Laser Jet Pro P1606	VNB3B44750
Profile Regional	HP Color Laser Jet M451dn	CNDGD00923
Profile Regional	HP Color Laser Jet M451dn	CNB0205485
Profile Regional	HP Laser Jet Pro M401dne	PHGFC01582
Profile Regional	HP Color Laser Jet CP4520	JPBCB910CW
SAU 35	HP Color Laser Jet M451dn	CNDF337451
SAU 35	HP Laser Jet Pro M401dne	PHGFC01577
SAU 35	HP Laser Jet Pro M401dne	PHGFC01578
SAU 35	HP Laser Jet Pro P1102nw	VNB3J19503



Service and Supply Contract - Client

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on _____ and terminating on June 30, _____. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

**AGREED AND ACCEPTED BY:
Specialized Purchasing Consultants**

By: Skip Tilton

Title: President/Owner

Date: _____

Signature: _____

**AGREED AND ACCEPTED BY:
Client**

By: _____

Title: _____

Date: _____

Signature: _____

Named Contracted Vendor: *Vendor*

Warranty

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on _____ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY:
Vendor

By:

Title:

Date:

Signature: _____

AGREED AND ACCEPTED BY:
Client

By:

Title:

Date:

Signature: _____

StarDoc User Names

Name	User Name
Aaron Goldman	it@lafayette regional.org
Ben Jellison	bjellison
Dan Inghram	daningham@profile.k12.nh.us
Gordie Johnk	gjohnk@lafayette regional.org
Jackie Daniels	jadani@lisbon.k12.nh.us
Joseph Orlando	jorlando@lisbon.k12.nh.us
Kim Antonucci	kanto@profile.k12.nh.us
Pierre Couture	p.couture@sau35.org
Shelli Roberts	sroberts@bethlehem.k12.nh.us
Steve Hoyt	shoyt@bethlehem.k12.nh.us
Tina Lister	tlister@bethlehem.k12.nh.us
Tina Peabody	t.peabody@sau35.org
Toni Butterfield	tbutterfield@lafayette regional.org

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



2012

STARDOC created

- Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

2013

Daily Tracking

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

2014

Monthly Audits

- Allows user to see monthly snapshot of current usage and estimated projections

2015

New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.



- **Cost Projection by Department or Building** - Who Benefits? Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline - allowing you to go back to see how your budget compares to previous years
- **Map your devices on Floorplans** - Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- **Floor Plans Admin** - Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- **Contacts Page** - Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- **Device Listing Page** - Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- **Monthly Audits** - Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- **Timeline:** Who Benefits? Business Manager
 - Track historical volume and cost per building
- **"Last Sync Date"** Who Benefits? IT Manager
 - Shows the last time that FMAudit synced for that client



Benefits of partnering with SPC

Top Benefits to **our CLIENTS**:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 70 clients with over 4,100 devices doing more than 255 million copies and prints per year. In 2016 we purchased approximately 1,070 printing devices, with over 83 million prints out to bid.
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

2. Exclusive STARDoc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of more than \$2.3 million for all of our clients.

That translates into Savings of more than \$11.6 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Hundreds of machines each year: *In 2016 there were over a thousand.*
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 4,100 pieces of equipment;
Our relationship with our vendors has never been stronger!