



NHSAU 35

Tina Peabody

260 Cottage Street Suite C

Littleton, NH 03561

Five-Year Equipment Replacement Schedule

NHSAU 35	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Bethlehem Elementary Admin Office	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
152	500,000 02/12	500,000 2/1/2012				
Black Vol: 1,140	CNDF337437 / 10.35.20.113	CNDF337437 04024	10.35.20.113			
Color Vol: 3,612		1,140 OSV 3,612				
2 Bethlehem Elementary Basement Hallway	Xerox Workcentre 5745 Black Photocopier 45 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Color Photo Toshiba e-studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print	New	New	New	New
283,215 (Trade Budget)						
152	1,000,000 05/10	1,000,000 7/1/2013				
Black Vol: 54,034	XEH583069N / 10.35.20.131	C7AE37810 03720	10.35.20.131			
		54,034 OSV				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
3	Bethlehem Elementary Kitchen Office	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script	HP 401	HP 401	HP 401	HP 401
152		750,000 01/13	750,000 1/1/2013				
Black Vol:	6,864	PHGFC04006 / 192.168.2.145	PHGFC04006 04025	192.168.2.145			
			6,864 OSV				
			0				
4	Bethlehem Elementary Main Office	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
152		500,000 02/12	500,000 2/1/2012				
Black Vol:	2,796	CNDF337438 / 10.35.20.114	CNDF337438 04023	10.35.20.114			
Color Vol:	6,644		2,796 OSV				
			7,644				
5	Bethlehem Elementary Main Office Hall	Xerox Workcentre 5890APT Black Photocopier 90 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
152		141,863 (Trade Budget)	5,000,000 6/1/2014				
Black Vol:	519,676	EX9297895 / 10.35.20.111	SAHE90196 03794	10.35.20.111			
			519,676 OSV				
			0				

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NHS AU 35		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address	Projected Black Volume					
Annual Volume		Special Notes	Projected Color Volume					
6	Bethlehem Elementary Room 13 - 2nd Floor Computer Lab	Xerox ColorQube 8900 Color Photocopier 19 CPM RADH Duplex Sort CIF-Print- Scan-Post Script-Fax	Color Photo Table Top with Stand Toshiba e-studio 287CSL 30 CPM RADF Duplex 2-Paper Drawer Sort Max paper 8 1/2 X 14 CIF-Print-Scan- Fax-Post Script-Hard Drive for Secure Print		New	New	New	New
152		76,515 (Trade Budget)	750,000	7/1/2014				
Black Vol:	24,824	DA4107965 / 10.35.20.121	TJAE11251	03725	10.35.20.121			
Color Vol:	34,492		24,824 OSV					
			34,492					
7	Bethlehem Elementary Room B9	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print- Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script		HP 401	HP 401	HP 401	HP 401
152		750,000 01/13	750,000	1/1/2013				
Black Vol:	1,908	PHGFC01576 /	PHGFC01576	04026				
			1,908 OSV					
			0					
Proposed Annual Volume for Bethlehem Elementary			611,242					
8	Lafayette Regional Kitchen Office	HP Laser Jet P1505N Black Network Printer 24 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out	Close Out
115		(Client to Keep)	500,000	11/07				
Black Vol:	0	VND3H76614 /	0					
			0					

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
9	Lafayette Regional Library	Lexmark X264dn Black Laser MFP 30 CPM Duplex Sort CIF-Print-Post Script MFP	Table Top Kyocera M2535DN 37 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
		(Trade SPC)					
115		750,000 03/09	750,000 3/1/2014				
Black Vol:	10,980	35035TR / 192.168.3.48	LVZ5219447 03737	192.168.3.48			
			10,980 OSV				
			0				
10	Lafayette Regional Main Office	Xerox ColorQube 8900 Color Photocopier 19 CPM RADH Duplex Sort CIF-Print-Scan-Post Script-Fax	Color Photo Toshiba e-studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print	New	New	New	New
		24,075 (Trade Budget)					
115		200,000 04/12	1,000,000 7/1/2013				
Black Vol:	14,299	DA4168017 / 192.168.3.33	C7AE37687 03721	192.168.3.33			
Color Vol:	18,852		14,299 OSV				
			18,852				
11	Lafayette Regional Room 104	Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script	Toshiba e-Studio 757 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
		420,233 (Trade Budget)					
115		4,000,000 02/13	4,000,000 6/1/2014				
Black Vol:	298,234	EX9290017 / 192.168.3.34	CAIE26901 03747	192.168.3.34			
			298,234 OSV				
			0				

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
12 Lafayette Regional Room 105		Lexmark E240n Black Network Printer 27 CPM Sort Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade Budget)					
115		500,000 10/05	750,000 3/1/2014				
Black Vol:	5,185	72BZ97W / 192.168.3.32	LVK5835074 03733	192.168.3.32			
			4,185 OSV				
			0				
13 Lafayette Regional Room 108 1st Grade		HP Laser Jet P1606dn Black Network Printer 26 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet P1606dn - 26 CPM Duplex Sort CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
115		500,000 04/10	500,000 4/1/2010				
Black Vol:	2,760	VNB3N10763 / 192.168.3.38	VNB3N10763 04001	192.168.3.38			
			2,760 OSV				
			0				
14 Lafayette Regional Room 115 4th Grade		Brother HL-5450dn Black Network Printer 40 CPM Duplex Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade Budget)					
115		1,000,000 06/12	750,000 3/1/2014				
Black Vol:	3,984	U63079K3N527993 / 192.168.3.47	LVK5835078 03728	192.168.3.47			
			3,984 OSV				
			0				

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
15 Lafayette Regional Room 118		HP LaserJet Pro P1606dn Black Network Printer 26 CPM Duplex Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade Budget)					
115		500,000	04/10	750,000	3/1/2014		
Black Vol:	1,644	VNB3L87023 / 192.168.3.45	LVK5835079	03727	192.168.3.45		
			1,644	OSV			
			0				
16 Lafayette Regional Room 119		HP Laser Jet P1505N Black Network Printer 24 CPM Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade Budget)					
115		500,000	11/07	750,000	3/1/2014		
Black Vol:	72	VND3H76618 / 192.168.3.35	LVK5835073	03731	192.168.3.35		
			72	OSV			
			0				
17 Lafayette Regional Room 120		Brother HL-5450dn Black Network Printer 40 CPM Duplex Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade Budget)					
115		1,000,000	06/12	750,000	3/1/2014		
Black Vol:	3,024	U63079E3N381236 / 192.168.3.39	LVK5730747	03730	192.168.3.39		
			3,024	OSV			
			0				

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
18 Lafayette Regional Room 121 3rd Grade		HP Laser Jet P1505N Black Network Printer 24 CPM Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
115		(Trade Budget)					
Black Vol:	1,176	500,000 11/07	750,000 3/1/2014				
		VND3H76615 / 192.168.3.42	LVK5730737 03734	192.168.3.42			
			1,176 OSV				
			0				
19 Lafayette Regional Room 126		HP Laser Jet P1606dn Black Network Printer 26 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet P1606dn - 26 CPM Duplex Sort CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
115		500,000 04/10	500,000 4/1/2010				
Black Vol:	1,620	VNB3N10762 / 192.168.3.46	VNB3N10762 04002	192.168.3.46			
			1,620 OSV				
			0				
20 Lafayette Regional Room 127		HP LaserJet Pro P1606dn Black Network Printer 26 CPM Duplex Sort CIF-Print-Post Script	HP LaserJet Pro P1606dn - 26 CPM Duplex Sort CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
115		500,000 04/10	500,000 4/1/2010				
Black Vol:	1,536	VNB3N10786 / 192.168.3.40	VNB3N10786 04003	192.168.3.40			
			1,536 OSV				
			0				

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
21 Lafayette Regional Room 128		HP LaserJet Pro P1606dn Black Network Printer 26 CPM Duplex Sort CIF-Print-Post Script	HP LaserJet Pro P1606dn - 26 CPM Duplex Sort CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
115		500,000 04/10	500,000 4/1/2010				
Black Vol:	0	VNB3L87031 / 192.168.3.39	VNB3L87031 04004	192.168.3.39			
			1,000 OSV				
			0				
22 Lafayette Regional Room 133		Brother HL-4150CDN series Color Network Printer 25 CPM Duplex Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade SPC, Was in Science Lab)	750,000 3/1/2014				
115		500,000 10/10	LVK5730736 03732				
Black Vol:	1,416	U62499D3J350659 /	1,416 OSV				
Color Vol:	0		0				
Proposed Annual Volume for Lafayette Regional			345,930				
23 Lisbon Regional Computer Lab		HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
352		500,000 02/12	500,000 2/1/2012				
Black Vol:	30,228	CNDF337444 / 10.35.50.108	CNDF337444 04005	10.35.50.108			
Color Vol:	3,348		30,228 OSV				
			3,348				

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NHS AU 35		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
24	Lisbon Regional IT Room Hot Swap	HP Laser Jet P1505N Black Network Printer 24 CPM Sort CIF-Print-Post Script		Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New	New
352		(Trade)		750,000	3/1/2014				
Black Vol:	5,185	500,000	11/07	LVK5835064	03742				
		VND3B37829 /		0 OSV					
				0					
25	Lisbon Regional IT Room Hot Swap	Additional Device Black Photocopier 0 CPM		HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script (Check Printer-Micro Toner Needed)		HP 401	HP 401	HP 401	HP 401
352				750,000	1/1/2013				
Black Vol:	0	/ 10.35.60.13		PHGFC01573	04013	10.35.60.13			
				0 OSV					
				0					
26	Lisbon Regional Library	Xerox WorkCentre 7855c Color Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script		Color Photo Toshiba e-studio 4555c 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New	New
		34,907 (Trade Budget)							
352		3,000,000	02/13	1,000,000	7/1/2013				
Black Vol:	36,553	MX4337370 / 10.35.50.95		C7AE37792	03722	10.35.50.95			
Color Vol:	3,188			36,553	OSV				
				3,188					

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NHSAU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
27	Lisbon Regional Main Office	Xerox 8860MFP Color Photocopier 30 CPM RADH Duplex Sort CIF-Print-Scan-Post Script-Fax	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		71,453 (Trade Budget)					
352		750,000	09/07				
Black Vol:	5,091	HBB402452 /					
Color Vol:	6,535		0				
			0				
28	Lisbon Regional Main Office Work Room	Xerox WorkCentre 7855c Color Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script	Color Photo Toshiba e-Studio 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
		115,683 (Trade)					
352		3,000,000	02/13	3,000,000	4/1/2014		
Black Vol:	122,747	MX4337396 / 10.35.50.153	CSAE16852	03723	10.35.50.153		
Color Vol:	10,924		133,023	OSV			
			17,459				
28	Lisbon Regional Room 102	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script		HP 451	HP 451	HP 451
352		500,000	02/12	500,000	2/1/2012		
Black Vol:	5,976	CNDF337440 / 10.35.50.78	CNDF337440	04012	10.35.50.78		
Color Vol:	4,992		5,976	OSV			
			4,992				

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NHS AU 35		Present Equipment		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address		Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
30 Lisbon Regional Room 108		HP Laser Jet P2055DN Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script		Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New	New
		(Trade Budget)							
352		750,000	10/08	750,000	3/1/2014				
Black Vol:	3,444	CNB9L51298 / 10.35.50.151		LVK5835642	03740	10.35.50.151			
				3,444	OSV				
				0					
31 Lisbon Regional Room 124 Teacher Education		HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script		HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script		HP 401	HP 401	HP 401	HP 401
352		750,000	01/13	750,000	1/1/2013				
Black Vol:	5,964	PHGFC01589 / 10.35.50.73		PHGFC01589	04006	10.35.50.73			
				5,964	OSV				
				0					
32 Lisbon Regional Room 135		HP Laser Jet P2035n Black Network Printer 30 CPM Sort CIF-Print-Post Script		Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New	New
		(Trade Budget)							
352		750,000	11/08	750,000	3/1/2014				
Black Vol:	5,880	CNB9X12750 / 10.35.50.124		LVK5835062	03741	10.35.50.124			
				5,880	OSV				
				0					

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
33	Lisbon Regional Room 157	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script	HP 401	HP 401	HP 401	HP 401
352		750,000 01/13	750,000 1/1/2013				
Black Vol:	1,260	PHGFC01587 / 10.35.50.173	PHGFC01587 04007	10.35.50.173			
			1,260 OSV				
			0				
34	Lisbon Regional Room 183	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
352		500,000 02/12	500,000 2/1/2012				
Black Vol:	1,308	CNDF337448 / 10.35.50.162	CNDF337448 04008	10.35.50.162			
Color Vol:	2,892		1,308 OSV				
			2,892				
35	Lisbon Regional Room 188 Special Needs	Xerox WorkCentre 5855apt Black Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script	Toshiba e-Studio 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
		148,459 (Trade Budget)					
352		3,000,000 02/13	3,000,000 6/1/2014				
Black Vol:	91,703	EX7408837 / 10.35.50.104	CAIE26246 03745	10.35.50.104			
			91,703 OSV				
			0				

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NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
36 Lisbon Regional Room 200		HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script	HP 401	HP 401	HP 401	HP 401
352		750,000 01/13	750,000 1/1/2013				
Black Vol:	2,280	PHGFC04005 / 10.35.50.72	PHGFC04005 04011	10.35.50.72			
			2,280 OSV				
			0				
37 Lisbon Regional Room 215		HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script	HP 401	HP 401	HP 401	HP 401
352		750,000 01/13	750,000 1/1/2013				
Black Vol:	13,956	PHGFC01586 / 10.35.50.118	PHGFC01586 04010	10.35.50.118			
			13,956 OSV				
			0				
38 Lisbon Regional Room 227 Teachers' Lounge		HP Laser Jet P2035n Black Network Printer 30 CPM Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint	New	New	New	New
		(Trade Budget)					
352		750,000 11/08	750,000 3/1/2014				
Black Vol:	7,128	CNB9F13794 / 10.35.50.110	LVK5835068 03255	10.35.50.110			
			7,128 OSV				
			0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume			
Annual Volume		Special Notes		Projected Color Volume			
39 Lisbon Regional Room 230		HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script		HP 451	HP 451	HP 451
352		500,000	02/12	500,000	2/1/2012		
Black Vol:	4,836	CNDF337447 / 10.35.50.132		CNDF337447	04009	10.35.50.132	
Color Vol:	4,200			4,836	OSV		
				4,200			
40 Lisbon Regional Teachers' Mail Room		Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script	Toshiba e-Studio 857 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		475,204 (Trade Budget)					
352		4,000,000	02/13	5,000,000	6/1/2014		
Black Vol:	390,106	EX9290126 / 10.35.50.84		CAFE23172	03680	10.35.50.84	
				390,106	OSV		
				0			
41 Lisbon Regional Teachers' Mail Room		Xerox WorkCentre 5855apt Black Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax-Scan-Post Script	Toshiba e-Studio 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		147,958 (Trade Budget)					
352		3,000,000	02/13	3,000,000	6/1/2014		
Black Vol:	100,437	EX7409190 / 10.35.50.94		CAIE26882	03746	10.35.50.94	
				100,437	OSV		
				0			
Proposed Annual Volume for Lisbon Regional				834,082			

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
42	Profile Regional Hot Swap	HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
254		500,000 02/12	500,000 2/1/2012				
Black Vol:	5,185	CNDF337446 / Hot Swap	CNDF337446 04022				
Color Vol:	4,036		5,185 OSV 4,036				
43	Profile Regional Languages Room 302	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script	HP 401	HP 401	HP 401	HP 401
254		750,000 01/13	750,000 1/1/2013				
Black Vol:	948	PHGFC01575 / 10.35.41.61	PHGFC01575 04021	10.35.41.61			
			948 OSV 0				
44	Profile Regional Room 100	Xerox Workcentre 5865 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Toshiba e-Studio 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
		159,303 (Trade Budget)					
254		3,000,000 02/13	3,000,000 6/1/2014				
Black Vol:	148,956	EX9290715 / 10.35.40.148	CAIE26293 03748	10.35.40.148			
			148,956 OSV 0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 35		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
45 Profile Regional Room 100		HP Color Laser Jet CP2025n Color Network Printer 21 CPM Sort CIF-Print-Post Script		Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		(Trade Budget)						
254		500,000	09/08	750,000	3/1/2014			
Black Vol:	1,464	CNGSC12270 /		LVK5730741	03726			
Color Vol:	1,212			1,464	OSV			
				0				
46 Profile Regional Room 100		HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script		HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script		HP 401	HP 401	HP 401
254		750,000	01/13	750,000	1/1/2013			
Black Vol:	324	PHGFC01584 / Local		PHGFC01584	04015	Local		
				324	OSV			
				0				
47 Profile Regional Room 100		HP Laser Jet CP1525nw Color Network Printer 12 CPM Sort CIF-Print-Post Script		HP Laser Jet CP1525nw - 12 CPM Sort CIF-Print-Post Script		HP 1525	HP 1525	HP 1525
254		150,000	11/10	150,000	11/1/2010			
Black Vol:	5,185	CNBF321721 / 10.35.40.129		CNBF321721	04014	10.35.40.129		
Color Vol:	0			5,185	OSV			
				0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
48 Profile Regional Room 127		HP Color Laser Jet CP2025n Color Network Printer 21 CPM Sort CIF-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint		New	New	New
		(Trade Budget)					
254		500,000	09/08	750,000	3/1/2014		
Black Vol:	3,540	CNGSB26371 / 10.35.40.132	LVK5936157	03729	10.35.40.132		
Color Vol:	6,180		3,540	OSV			
			0				
49 Profile Regional Room 131 Main Office		Xerox ColorQube 8900 Color Photocopier 19 CPM RADH Duplex Sort CIF-Print-Scan-Post Script-Fax	Color Photo Toshiba e-Studio 5560c 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print		New	New	New
		16,183 (Trade Budget)	Check Space Area...If too small relocate				
254		200,000	04/12	3,000,000	4/1/2014		
Black Vol:	154,872	DA4110168 / 10.35.40.143	CSEE19600	03724	10.35.40.143		
Color Vol:	18,712		154,872	OSV			
			26,104				
50 Profile Regional Room 141		Xerox WorkCentre 5875apt Black Photocopier 75 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script	Toshiba e-Studio 757 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		390,944 (Trade Budget)					
254		4,000,000	02/13	4,000,000	6/1/2014		
Black Vol:	326,659	EX9290057 / 10.35.40.146	CAIE26902	03793	10.35.40.146		
			326,659	OSV			
			0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
51 Profile Regional Room 157		HP Laser Jet P1606dn Black Network Printer 26 CPM Duplex Sort CIF-Print-Post Script	HP Laser Jet P1606dn - 26 CPM Duplex Sort CIF-Print-Post Script	HP 1606	HP 1606	HP 1606	HP 1606
254		500,000 04/10	500,000 4/1/2010				
Black Vol:	1,344	VNB3B44750 / Local	VNB3B44750 04016				
			1,344 OSV				
			0				
52 Profile Regional Room 163 Art		HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
254		500,000 02/12	500,000 2/1/2012				
Black Vol:	720	CNDGD00923 / 10.35.41.47	CNDGD00923 04018	10.35.41.47			
Color Vol:	2,436		720 OSV				
			2,436				
53 Profile Regional Room 187 Media Center		HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print-Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
254		500,000 02/12	500,000 2/1/2012				
Black Vol:	1,224	CNB0205485 / 10.35.41.43	CNB0205485 04017	10.35.41.43			
Color Vol:	4,044		1,224 OSV				
			4,044				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
54	Profile Regional Room 187 Media Center	Xerox Workcentre 5865 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Fax- Scan-Post Script	Toshiba e-Studio 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
254		120,599 (Trade Budget)					
Black Vol:	131,991	3,000,000 02/13	3,000,000 6/1/2014				
		EX9290129 / 10.35.40.144	CAIE26256 03792	10.35.40.144			
			131,991 OSV				
			0				
55	Profile Regional Room 304	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print- Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script	HP 401	HP 401	HP 401	HP 401
254		750,000 01/13	750,000 1/1/2013				
Black Vol:	1,908	PHGFC01582 / 10.35.41.18	PHGFC01582 04020	10.35.41.18			
			1,908 OSV				
			0				
56	Profile Regional Room 313 Computer Lab	HP Color Laser Jet CP4520 Color Network Printer 42 CPM Sort CIF-Print-Post Script	HP Color Laser Jet CP4520 - 42 CPM Sort CIF-Print-Post Script	HP 4520	HP 4520	HP 4520	HP 4520
254		1,000,000 04/10	1,000,000 4/1/2010				
Black Vol:	2,364	JPBCB910CW / 10.35.41.11	JPBCB910CW 04019	10.35.41.11			
Color Vol:	5,364		2,364 OSV				
			5,364				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 35	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
57 Profile Regional Room 314	Xerox Workcentre 5755 Black Photocopier 55 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script	Toshiba e-Studio 557 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print	New	New	New	New
254	383,594 (Trade Budget)	3,000,000	6/1/2014			
Black Vol:	36,761	3,000,000	CAIE26083	03794	10.35.40.145	
	XEK584026N / 10.35.40.145	36,761 OSV				
		0				
Proposed Annual Volume for Profile Regional		823,445				
58 SAU 35 Accounts Payable	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print- Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script (Check Printer-Micro Toner Needed)	HP 401	HP 401	HP 401	HP 401
0	750,000	750,000	1/1/2013			
Black Vol:	3,732	PHGFC01577	04029	192.168.1.102		
	PHGFC01577 / 192.168.1.102	3,732 OSV				
		0				
59 SAU 35 Financial Office	HP Laser Jet Pro M401DNE Black Network Printer 35 CPM Duplex Sort CIF-Print- Post Script	HP Laser Jet Pro M401DNE - 35 CPM Duplex Sort CIF-Print-Post Script (Check Printer-Micro Toner Needed)	HP 401	HP 401	HP 401	HP 401
0	750,000	750,000	1/1/2013			
Black Vol:	3,024	PHGFC01578	04028	192.168.1.95		
	PHGFC01578 / 192.168.1.95	3,024 OSV				
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
60 SAU 35 Financial Office		Xerox Workcentre 5865 Black Photocopier 65 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Post Script	Toshiba e-Studio 657 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console		New	New	New
		70,290 (Trade Budget)					
0		3,000,000 02/13	3,000,000	6/1/2014			
Black Vol:	62,520	EX9290089 / 192.168.1.92	CAIE26873	03743	192.168.1.92		
			62,520 OSV				
			0				
61 SAU 35 IT Room Hot Swap		HP Laser Jet P1005 Black Network Printer 15 CPM Sort-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint		New	New	New
		(Trade Budget)					
0		200,000 11/07	750,000	3/1/2014			
Black Vol:	5,185	VND3S01616 / 10.35.50.110	LVK5730731	03738	10.35.50.110		
			0 OSV				
			0				
62 SAU 35 Kitchen		Xerox WorkCentre 7855c Color Photocopier 55 CPM RADH Duplex LCT- 1,500+ Paper Finisher 3-Hole Punch CIF- Print-Fax-Scan-Post Script	Color Photo Toshiba e-Studio 6560c 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print- Scan-Fax-Hard Drive for Secure Print		New	New	New
		139,952 (Trade Budget)	Check Space Area...If too small relocate				
0		3,000,000 02/13	3,000,000	4/1/2014			
Black Vol:	135,565	MX4337390 / 192.168.1.91	CSHE21122	03690	192.168.1.91		
Color Vol:	11,718		140,750 OSV				
			11,718				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHS AU 35		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
63 SAU 35 Room G-35		HP Laser Jet P1102w Black Network Printer 19 CPM Sort CIF-Print-Post Script- Wireless	HP Laser Jet P1102w - 19 CPM Sort CIF-Print-Post Script-Wireless	HP 1102	HP 1102	HP 1102	HP 1102
0		200,000 04/10	200,000 4/1/2010				
Black Vol:	5,185	VNB3J19503 / Local	VNB3J19503 04030	Local			
			5,185 OSV				
			0				
64 SAU 35 Room G-37		HP Color Laser Jet M451dn Color Network Printer 21 CPM Duplex Sort CIF-Print- Post Script	HP Color Laser Jet M451dn - 21 CPM Duplex Sort CIF-Print-Post Script	HP 451	HP 451	HP 451	HP 451
0		500,000 02/12	500,000 2/1/2012				
Black Vol:	240	CNDF337451 / 192.168.1.94	CNDF337451 04027	192.168.1.94			
Color Vol:	1,248		240 OSV				
			1,248				
65 SAU 35 Room G-40 Special Education		HP Laser Jet 1006 Black Network Printer 17 CPM Sort-Print-Post Script	Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script- Airprint	New	New	New	New
		(Trade Budget)					
0		200,000 11/06	750,000 3/1/2014				
Black Vol:	5,185	VNB3H70206 / Local	LVK5730742 03739	Local			
			5,185 OSV				
			0				
Proposed Annual Volume for SAU 35			220,636				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

NHSAU 35
260 Cottage Street Suite C
Littleton, NH 03561

	PRESENT	PROPOSED
Black Photocopiers	2,161,077	2,107,043
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	493,951	558,355
Color Photocopiers - Color Volume	104,421	111,813
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	103,121	97,755
Black Laser MFP	10,980	10,980
Color Network Printers - Black Volume	66,206	61,202
Color Network Printers - Color Volume	50,208	43,816
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	2,835,335	2,835,335
<i>Total Color Volume</i>	155,629	155,629
TOTALS	2,990,964	2,990,964

Recommended Vendor(s): OSV with Toshiba Copiers and HP/Kyocera Printers (Low Bid)**Upgrade Date on 8/2/2015****BLACK VOLUME**

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
OSV	Color Photocopier	558,355	\$0.00350	\$1,954.24
OSV	Color Network Printer	61,202	\$0.00875	\$535.52
OSV	Black Photocopier	2,107,043	\$0.00350	\$7,374.65
OSV	Black Network Printer	97,755	\$0.00875	\$855.36
OSV	Black Laser MFP	10,980	\$0.00875	\$96.08
Sub Totals		2,835,335	\$0.00381	\$10,815.84

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
OSV	Color Network Printer	43,816	\$0.08750	\$3,833.90
OSV	Color Photocopier	111,813	\$0.04440	\$4,964.50
Sub Totals		155,629	\$0.05653	\$8,798.40

COMBINED BLACK & COLOR VOLUME & COST

		Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing		2,990,964	\$0.00656	\$19,614.24