

Specialized Purchasing Consultants

PO Box 190 Gorham, NH 03581 (800) 750-1538 www.spccopypro.com

2014-2015 Annual Report

Year - End Photocopier Analysis

With projected costs for 2015-16

Jean Mogan NHSAU 34 - Hillsboro Deering P. O. Box 2190 Hillsboro, NH 03244



Specialized Purchasing Consultants Corp. Serving Maine & New Hampshire since 1988

October 2015

Skip Tilton President

Corporate Office: PO Box 190 Gorham, NH 03581 (800) 750-1538 (866) 281-7596 Fax Jean Mogan NHSAU 34 - Hillsboro Deering P. O. Box 2190 Hillsboro, NH 03244

Dear Jean:

VISIT US ON THE WEB: www.spccopypro.com

Once again, on behalf of our staff here at Specialized Purchasing Consultants, we wish to thank you for your continued confidence in us to provide our services to you and your organization. Our relationship is now 11 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

Our Annual Report is designed to provide an overview of the recent past year's reprographic equipment usage and status. We provide recommendations based on the usage to address potential problem areas in order to avoid needless down time and improve equipment reliability for years to come.

Every year we look for new ways to improve our services to save our clients time, money, and effort. Over the past years we have implemented a number of new features, such as Simplified Billing, FM Audit automatic meter reading, SPC STARDoc and recently an IT Asset Management Program, where you can visualize all of your assets laid out on an interactive floor plan that will allow you to schedule out replacement units as needed.

During the upcoming year, we have even more services to offer by way of STARDoc. Some of those new features are listed on the "New Features" page of this report. During our in-person meeting with you to review this report, we will demonstrate those new features as well as discuss your suggestions to enhance STARDoc to be even more useful and beneficial to you and your IT staff. All of these new features are at no additional charge to you.

Thank you again for allowing SPC the opportunity to be of service. If you have any questions or are in need of more information, please let us know.

Sincerely,

Ship Litt

Skip Tilton President

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The SPC Team...

would like to personally thank you for your continued trust and confidence!



Skip Tilton, President Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 87 clients (3,800+ machines with 1.6 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and equipment.





Sue Penney

Administration & Finance Manager SPC is committed to providing costeffective and reliable reprographics platforms to our community of clients. My 20+ years of experience in corporate management will be key in strengthening the relationships between SPC's clients and vendors. I

will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

Rachel Guay

Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experience and my strong attention to detail to ensure our clients' needs are well served. It is my

goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.



Pam Weed

Client-Vendor Relations SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our

clients and vendors to ensure smooth transitions or quick resolutions.

Joel Heffernan

Field Representative – Client Relations As Field Representative for SPC, I reach out to the customer to offer help as needed in and during the installation of equipment change over and in assisting in each event. Also, I bring to this company over forty years in the Copier/Printer



industry. It is my goal to assure our clients a pleasant experience in using SPC's services.

The SPC Team Continued....



Charles Baca

Operational Support I've been happily working at SPC for about 2 years, and I'm happy to be working with such an amazing staff. We have grown so much as a team since I started. I enjoy going out and meeting all of you in the

field and making sure everything runs smooth. Please feel free to contact me with any questions or concerns you may have.

Robert B. Dutil

Director of Information Technology I have been working with SPC since February 2000. SPC's honesty, work ethics and loyalty have made my experience with the company a pleasurable journey. SPC is constantly



trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.



Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer features that normally cost thousands of dollars at no additional charge for our clients.

Total Number of Machines:	43
Total Black Photocopiers	34
Total Color Photocopiers	6
Total Black Network Printers	0
Total Color Network Printers	3
Total Removed from Service:	0
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	7
# of Units Overused:	1
# of Units Underused:	3
# of Units Connected to Network with Print and/or Scan	43
Commencement Date:	8/2/2011
# of Annual Payments Left on Lease	1
All Warranties and Service Contracts Expire:	6/30/2017
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract Signed	Yes

Equipment Health Status

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Jean,

As we discussed last year you would definitely benefit from an onsite visit and an upgrade. We should begin the process in the spring of 2016. At that time you could address the 7 machines approaching the end of their warranty. Perhaps there are other needs that an onsite visit may be able to address as well. It is always good to stay ahead of the reliability curve.

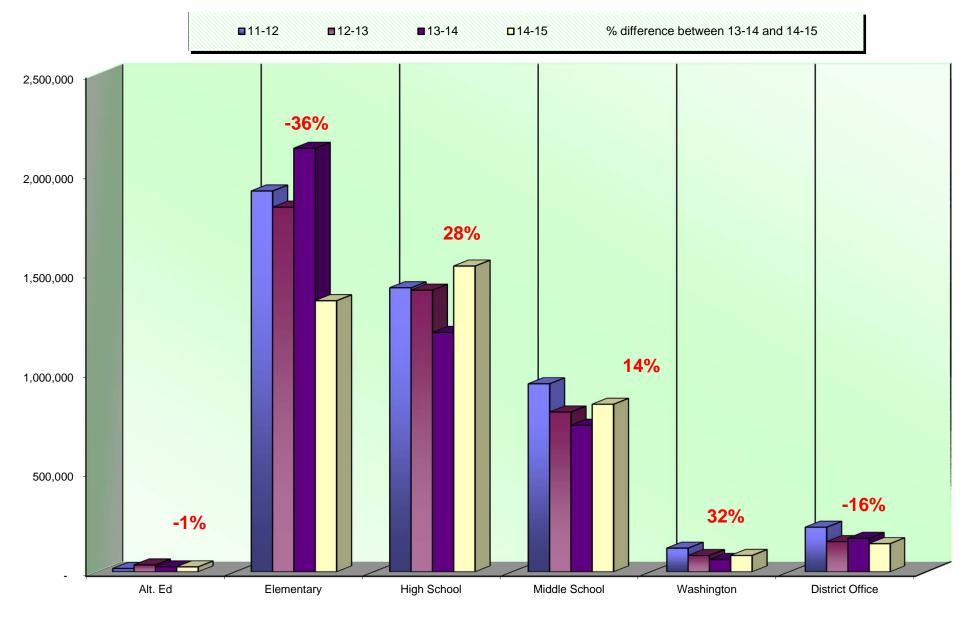
There is no need to sign a new SPC agreement. The last upgrade contract is still active.

Sincerely, Skip

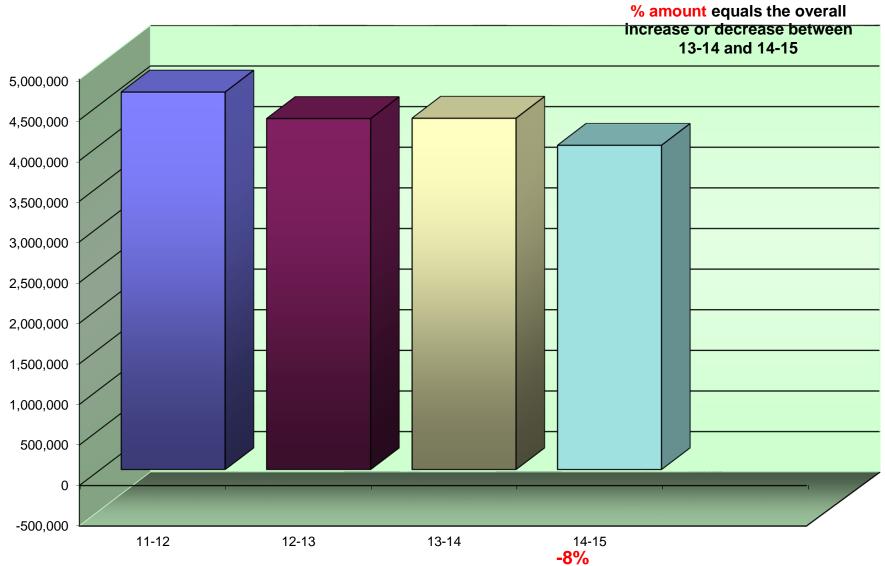
Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Alternate Education	Main Office	Oce cm3522	8100127	CanonME	06/2008
Hillsboro-Deering Elementary School	Maintenance Office	Oce fx3000	8080213	CanonME	09/2006
Hillsboro-Deering Elementary School	Nurse's Office	Oce fx3000	8080212	CanonME	09/2006
Hillsboro-Deering High School	Guidance Office	Canon IR3245i	DHK15385	CanonME	07/2008
Hillsboro-Deering High School	Main Office	Xerox 8860DN	HAV037363	SPC	09/2007
Hillsboro-Deering High School	Welcome Center	Canon IR3245i	DHK15350	CanonME	07/2008
SAU #34	Special Education	Canon IR3245i	DHK15365	CanonME	07/2008



ANNUAL BLACK VOLUME BY BUILDING



ANNUAL BLACK VOLUME OVERALL

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

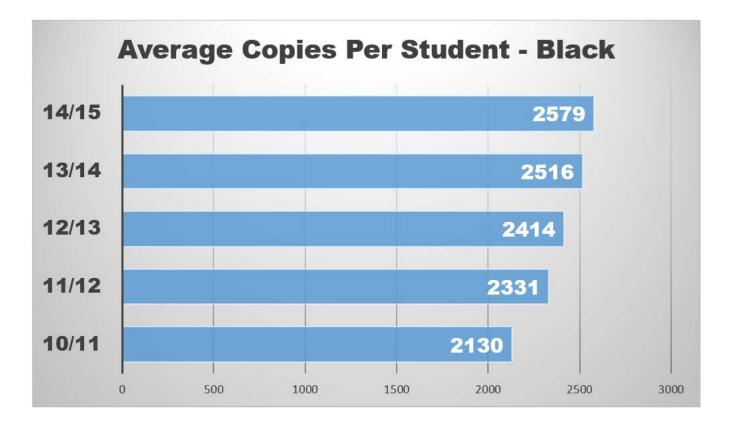
Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Alternate Education	17	25,185	\$561.13	1,481	\$33.01
Hillsboro-Deering Elementary Sch	523	1,361,780	\$29,792.59	2,604	\$56.96
Hillsboro-Deering High School	409	1,535,555	\$33,603.15	3,754	\$82.16
Hillsboro-Deering Middle School	280	842,420	\$18,445.39	3,009	\$65.88
SAU #34	0	142,350	\$3,140.32	0	\$0.00
Washington Elementary School	42	82,855	\$1,846.03	1,973	\$43.95
Totals	1,271	3,990,145	\$87,388.61	3,139	\$68.76

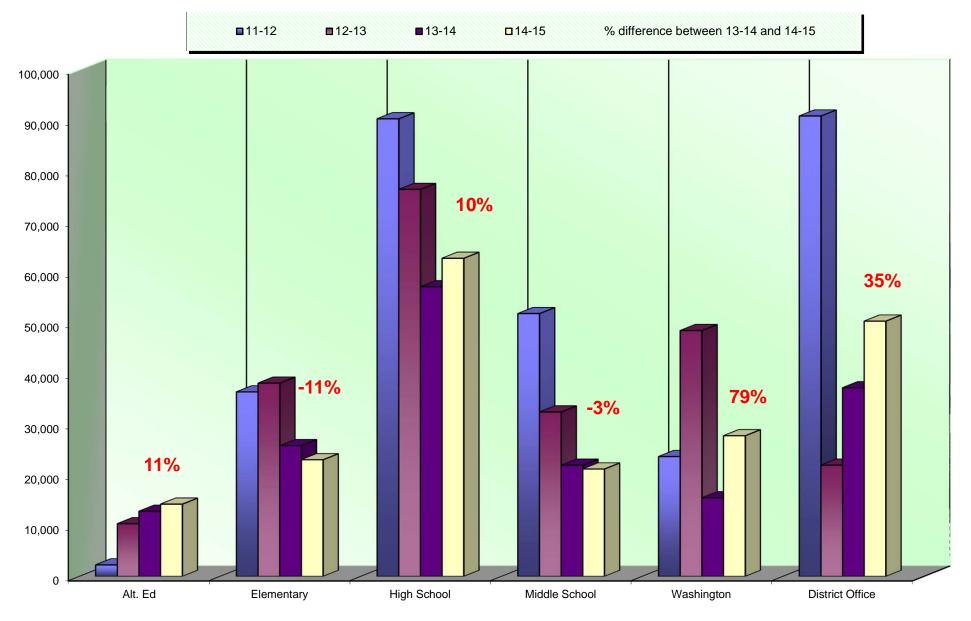
Cost Comparison – Black Only

This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

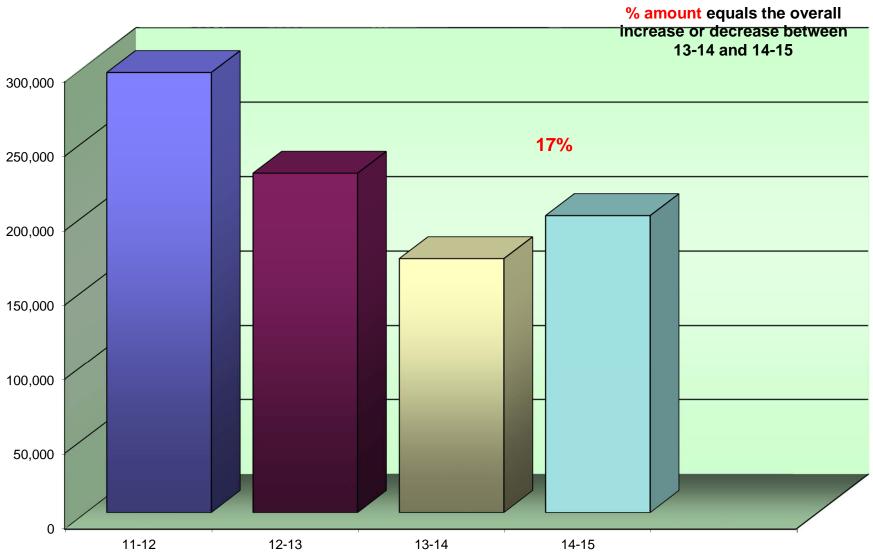
	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/student populations	114,078	294,264,070	\$5,363,546.52	2,579	\$47.02

*Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.





ANNUAL COLOR VOLUME BY BUILDING



ANNUAL COLOR VOLUMES OVERALL

Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

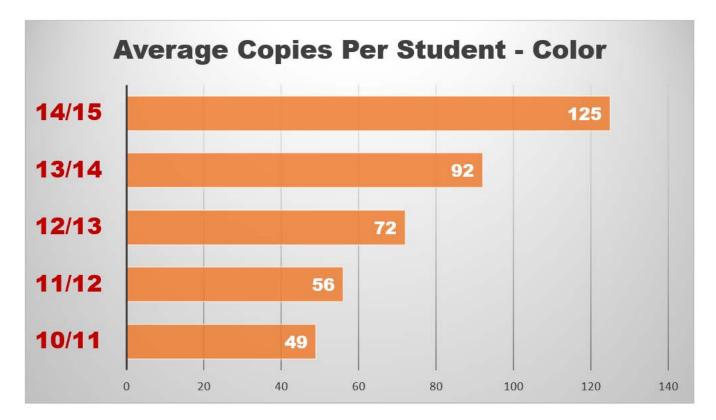
Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Alternate Education	17	14,235	\$748.76	837	\$44.04
Hillsboro-Deering Elementary Sch	523	22,995	\$1,209.54	44	\$2.31
Hillsboro-Deering High School	409	62,780	\$3,315.02	153	\$8.11
Hillsboro-Deering Middle School	280	21,170	\$1,113.54	76	\$3.98
SAU #34	0	50,370	\$2,649.46	0	\$0.00
Washington Elementary School	42	27,740	\$1,459.12	660	\$34.74
Totals	1,271	199,290	\$10,495.44	157	\$8.26

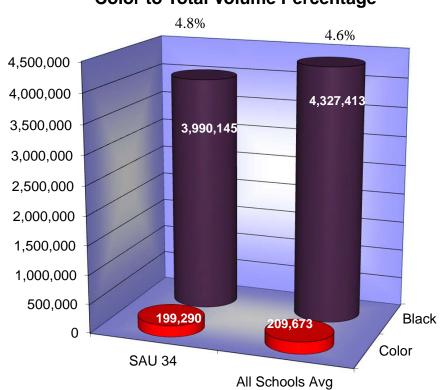
Cost Comparison – Color Only

This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/student populations	114,078	14,258,074	\$796,263.47	125	\$6.98

*Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.





Color to Total Volume Percentage

Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 8/2/2011
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Alternate Education					
Main Office					
Oce cm3522 / 35 PPM	191,186	216,371	25,185	\$0.004110	7 years from Intro.
8100127 / GA4YT				\$103.51	
750,000 / 06/2008	168,362	182,597	14,235	\$0.05260	
Color Photocopier				\$748.76	
Connected /					
CanonME					
	Subtotals BW		25,185	\$103.51	
	Subto	otals Color	14,235	\$748.76	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Elementary School					
4th Grade Classroom Room 128					
Oce VL3200x / 32 PPM	18,466	59,711	41,245	\$0.003690	None at this time.
0120344 / GA953 750,000 / 08/2010	0	0	0	\$152.19 \$0.00000	
Black Laser MFP				\$0.00	
Connected / CanonME					
Assistant Principal's Office					
Canon LPB5460 / 31 PPM	11,380	16,855	5,475	\$0.004110	None at this time.
MEMA001244 / GAAJE 750,000 / 08/2009	11,191	15,936	4,745	\$22.50 \$0.05260	
Color Network Printer				\$249.59	
Connected / CanonME					
Library					
Oce VL3200x / 32 PPM	58,273	74,333	16,060	\$0.003690	None at this time.
0120343 / GA956 750,000 / 08/2010	0	0	0	\$59.26 \$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Elementary School					
Main Office					
Canon IR C5045 / 45 PPM	245,689	291,679	45,990	\$0.004110	None at this time.
GPO13730 / GA67B 1,000,000 / 10/2009	103,072	121,322	18,250	\$189.02 \$0.05260	
Color Photocopier				\$959.95	
Connected / CanonME					
Maintenance Office					
Oce fx3000 / 30 PPM	10,602	12,062	1,460	\$0.004110	9 years from Intro.
8080213 / GA4IJ 750,000 / <mark>09/2006</mark>	0	0	0	\$6.00 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Nurse's Office					
Oce fx3000 / 30 PPM	18,404	22,054	3,650	\$0.004110	9 years from Intro.
8080212 / GA4YR 750,000 / <mark>09/2006</mark>	0	0	0	\$15.00 \$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Elementary School					
Publishing Center					
Canon IR6065 / 65 PPM	347,050	897,835	550,785	\$0.003690	Overused!
HTP11856 / GAADH 3,000,000 / 06/2010	0	0	0	\$2,032.40 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Canon IR8095 / 95 PPM	1,404,328	1,404,328	0	\$0.003690	Not being usedWhy?
HNA10036 / GAACT 5,000,000 / 06/2010	0	0	0	\$0.00 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Room 206					
Oce VL3200x / 32 PPM	22,956	30,621	7,665	\$0.003690	None at this time.
0120348 / GA954 750,000 / 08/2010	0	0	0	\$28.28 \$0.00000	
Black Laser MFP				\$0.00	
Connected / CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Elementary School					
Teachers' Room Haslet					
Canon IR8085 / 85 PPM	825,446	855,868	30,422	\$0.003690	None at this time.
HNG10183 / GAACV 4,000,000 / 06/2010	0	0	0	\$112.26 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Canon IR8085 / 85 PPM	964,833	1,345,893	381,060	\$0.003690	None at this time.
HNG10130 / GAABU 4,000,000 / 06/2010	0	0	0	\$1,406.11 \$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
Teachers' Room Up					
Canon IR8085 / 85 PPM	650,189	890,562	240,373	\$0.003690	None at this time.
HNG10187 / GAACU 4,000,000 / 06/2010	0	0	0	\$886.98 \$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 8/2/2011
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Elementary School					
Title 1					
Oce VL3200x / 32 PPM	92,311	129,906	37,595	\$0.003690	None at this time.
0120339 / GA957 750,000 / 08/2010	0	0	0	\$138.73 \$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					
	Subto	tals BW	1,361,780	\$5,048.73	
	Subtotals Color		22,995	\$1,209.54	

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering High School					
Guidance Office					
Canon IR3245i / 45 PPM	95,928	135,348	39,420	\$0.003690	7 years from Intro.
DHK15385 / GAA16				\$145.46	
1,000,000 / 07/2008	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
Library					
Canon IR6075 / 75 PPM	360,441	569,586	209,145	\$0.003690	None at this time.
HTK12033 / GAADL			0	\$771.75	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
	111.002	120.022	27.740	¢0.002<00	NT
Oce VL3200x / 32 PPM	111,093	138,833	27,740	\$0.003690	None at this time.
0120346 / GA958 750,000 / 08/2010	0	0	0	\$102.36 \$0.00000	
Black Laser MFP	0	U	0	\$0.00	
Connected /				φ0.00	
CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering High School					
Main Office					
Canon IR C5045 / 45 PPM	146,813	211,053	64,240	\$0.004110	None at this time.
GPO56132 / GAACW 1,000,000 / 10/2009	166,252	214,067	47,815	\$264.03 \$0.05260	
Color Photocopier				\$2,515.07	
Connected / CanonME					
Xerox 8860DN / 30 PPM	19,085	22,370	3,285	\$0.005320	Service Contract Expired!
HAV037363 / 750,000 / 09/2007	37,376	41,756	4,380	\$17.48 \$0.05552	
Color Network Printer Connected / 10/30/2013 SPC				\$243.18	
Room 120					
Oce VL3200x / 32 PPM	37,080	47,300	10,220	\$0.003690	None at this time.
0120351 / GA959 750,000 / 08/2010	0	0	0	\$37.71 \$0.00000	
Black Laser MFP				\$0.00	
Connected / CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering High School					
Room 121					
Canon LPB5460 / 31 PPM	21,702	29,367	7,665	\$0.004110	None at this time.
MEMA001151 / GAA13 750,000 / 08/2009	32,355	42,940	10,585	\$31.50 \$0.05260	
Color Network Printer				\$556.77	
Connected / CanonME					
Room 122					
Oce VL3200x / 32 PPM	27,051	33,986	6,935	\$0.003690	None at this time.
0120518 / GA960 750,000 / 08/2010	0	0	0	\$25.59 \$0.00000	
Black Laser MFP				\$0.00	
Connected / CanonME					
Room 206					
Oce VL3200x / 32 PPM	81,601	112,991	31,390	\$0.003690	None at this time.
0120514 / GA962 750,000 / 08/2010	0	0	0	\$115.83 \$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering High School	meter	11000	voiume	Annual Cost	
Room 220					
Oce VL3200x / 32 PPM	63,970	78,935	14,965	\$0.003690	None at this time.
0120516 / GA964 750,000 / 08/2010	0	0	0	\$55.22 \$0.00000	
Black Laser MFP				\$0.00	
Connected / CanonME					
Special Education					
Canon IR6075 / 75 PPM	1,333,664	1,916,569	582,905	\$0.003690	None at this time.
HTK12105 / GAADP 4,000,000 / 06/2010	0	0	0	\$2,150.92 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME				·	
Special Education Office					
Oce VL3200x / 32 PPM	73,862	90,287	16,425	\$0.003690	None at this time.
0120509 / GA961 750,000 / 08/2010	0	0	0	\$60.61 \$0.00000	
Black Laser MFP				\$0.00	
Connected / CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering High School					
Teachers' Room					
Canon IR6075 / 75 PPM	1,111,598	1,589,018	477,420	\$0.003690	None at this time.
HTK12102 / GAADN 4,000,000 / 06/2010	0	0	0	\$1,761.68 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Oce VL3200x / 32 PPM	18,746	19,111	365	\$0.003690	None at this time.
0120512 / GA963 750,000 / 08/2010	0	0	0	\$1.35 \$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					
Welcome Center					
Canon IR3245i / 45 PPM	177,087	220,522	43,435	\$0.003690	7 years from Intro.
DHK15350 / GA996 1,000,000 / 07/2008	0	0	0	\$160.28 \$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
	Subt	otals BW	1,535,555	\$5,701.75	
	Subte	otals Color	62,780	\$3,315.02	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 8/2/2011
Serial Number / Venaor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Middle School					
Library					
Canon IR6075 / 75 PPM	295,679	417,224	121,545	\$0.003690	Underused!
HTK12115 / GAADO 4,000,000 / 06/2010	0	0	0	\$448.50 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Oce VL3200x / 32 PPM	66,244	85,954	19,710	\$0.003690	None at this time.
0120513 / GA965 750,000 / 08/2010	0	0	0	\$72.73 \$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					
Main Office					
Canon IR C5045 / 45 PPM	436,943	508,118	71,175	\$0.004110	None at this time.
GPO13708 / GA67E 1,000,000 / 10/2009	70,633	91,803	21,170	\$292.53 \$0.05260	
Color Photocopier				\$1,113.54	
Connected /					
CanonME					

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 8/2/2011
Sertal Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Middle School					
Room 201					
Oce VL3200x / 32 PPM	62,838	82,913	20,075	\$0.003690	None at this time.
0120515 / GA969				\$74.08	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					
Room A102					
Oce VL3200x / 32 PPM	41,141	54,646	13,505	\$0.003690	None at this time.
0120511 / GA967				\$49.83	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					
Room A106					
Canon IR6075 / 75 PPM	348,521	410,206	61,685	\$0.003690	Underused!
HTK12111 / GAADK	0	2	0	\$227.62	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					

Make-Model / Speed					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Middle School					
Room A202					
Oce VL3200x / 32 PPM	50,750	67,175	16,425	\$0.003690	None at this time.
0120507 / GA966				\$60.61	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					
Room B102 - Student Center					
Oce VL3200x / 32 PPM	75,150	105,445	30,295	\$0.003690	None at this time.
0120510 / GA968				\$111.79	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Laser MFP				\$0.00	
Connected /					
CanonME					

Make-Model / Speed Serial Number / Vendor ID				Date of Last Upgr				
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations			
Hillsboro-Deering Middle School								
Teachers' Room								
Canon IR8085 / 85 PPM	908,518	1,364,403	455,885	\$0.003690	None at this time.			
HNG10185 / GAABV				\$1,682.22				
4,000,000 / 06/2010	0	0	0	\$0.00000				
Black Photocopier				\$0.00				
Connected /								
CanonME								
Oce VL3200x / 32 PPM	14,177	46,297	32,120	\$0.003690	None at this time.			
0120517 / GA972				\$118.52				
750,000 / 08/2010	0	0	0	\$0.00000				
Black Laser MFP				\$0.00				
Connected /								
CanonME								
	Subto	otals BW	842,420	\$3,138.42				
	Subto	otals Color	21,170	\$1,113.54				

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 8/2/2011
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
SAU #34					
Curriculum Office - 3rd Floor					
Canon IR6075 / 75 PPM	164,392	214,397	50,005	\$0.003690	None at this time.
HTK12114 / GAADM 4,000,000 / 06/2010	0	0	0	\$184.52 \$0.00000	
Black Photocopier Connected / CanonME				\$0.00	
Main Office					
Canon IR C5045 / 45 PPM GPO55986 / GAABN	176,322	244,212	67,890	\$0.004110 \$279.03	None at this time.
1,000,000 / 10/2009	138,699	189,069	50,370	\$0.05260	
Color Photocopier Connected / CanonME				\$2,649.46	
Special Education					
Canon IR3245i / 45 PPM	99,987	124,442	24,455	\$0.003690	7 years from Intro.
DHK15365 / GAAO2 1,000,000 / 07/2008	0	0	0	\$90.24 \$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
	Subto	otals BW	142,350	\$553.79	
	Subto	otals Color	50,370	\$2,649.46	

Make-Model / Speed Serial Number / Vendor ID				Date of Last Upgrade: 8/2/2011	
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Washington Elementary School					
Main Office					
Canon IR C5045 / 45 PPM	231,110	313,965	82,855	\$0.004110	None at this time.
GPO55974 / GAACH				\$340.53	
1,000,000 / 10/2009	56,963	84,703	27,740	\$0.05260	
Color Photocopier				\$1,459.12	
Connected /					
CanonME					
	Subto	otals BW	82,855	\$340.53	
	Subtotals Color		27,740	\$1,459.12	

District Wide Black Totals	<u>3,990,145</u>	<u>\$14,886.74</u>
District Wide Color Totals	199,290	\$10,495.44

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 12/15/2004 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2014-15 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost	
3,990,145	\$0.02134	\$85,149.69	

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
3,990,145	\$0.00373	\$14,883.24	\$70,266.45	\$351,332.27

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$70,266.45 x 11 years as a Client = \$772,930.99 Cost Savings!

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the <u>upcoming fiscal year</u>.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Alternate Education	25,185	\$103.51	\$124.97	\$332.65	\$561.13
Hillsboro-Deering Elementary School	1,361,780	\$5,048.73	\$6,757.15	\$17,986.71	\$29,792.59
Hillsboro-Deering High School	1,535,555	\$5,701.75	\$7,619.42	\$20,281.97	\$33,603.15
SAU #34	142,350	\$553.79	\$706.34	\$1,880.19	\$3,140.32
Washington Elementary School	82,855	\$340.53	\$411.13	\$1,094.37	\$1,846.03
Hillsboro-Deering Middle School	842,420	\$3,138.42	\$4,180.09	\$11,126.88	\$18,445.39
Total	3,990,145	\$14,886.74	\$19,799.10	\$52,702.78	\$87,388.61

SPC Equipment Bids:

Presently our Bids are coming in at 14.5% to 22% of Retail while the current Salesman's Cost is 50% of Retail. Example: Currently our bids for a Xerox 5890PT RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print-Fax 90 Copies per Minute are coming in at \$6,333 with a Retail Cost of \$43,495...,14.5% of Retail!

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Alternate Education	14,235	\$748.76
Hillsboro-Deering Elementary School	22,995	\$1,209.54
Hillsboro-Deering High School	62,780	\$3,315.02
SAU #34	50,370	\$2,649.46
Washington Elementary School	27,740	\$1,459.12
Hillsboro-Deering Middle School	21,170	\$1,113.54
Total	199,290	\$10,495.44

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

Vendor	Equipment Type	Annual Volume	2014-2015 Cost / Copy	Total Cost	2015-2016 Cost / Copy	Projected Cost	
Canon Solutions Maine	Black Laser MFP	342,735	\$0.00369	\$1,264.69	\$0.00369	\$1,264.69	
Canon Solutions Maine	Black Photocopier	3,268,540	\$0.00369	\$12,060.91	\$0.00369	\$12,060.91	
Canon Solutions Maine	Black Photocopier	5,110	\$0.00411	\$21.00	\$0.00411	\$21.00	
Canon Solutions Maine	Color Network Printer	13,140	\$0.00411	\$54.01	\$0.00411	\$54.01	
Canon Solutions Maine	Color Photocopier	357,335	\$0.00411	\$1,468.65	\$0.00411	\$1,468.65	
SPC Supported	Color Network Printer	3,285	\$0.00532	\$17.48	\$0.00532	\$17.48	
Total		3,990,145	\$0.00373	\$14,886.74	\$0.00373	\$14,886.74	

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

Vendor	Equipment Type	Annual Volume	2014-2015 Cost / Copy	Total Cost	2015-2016 Cost / Copy	Projected Cost
Canon Solutions Maine	Color Network Printer	15,330	\$0.05260	\$806.36	\$0.05260	\$806.36
Canon Solutions Maine	Color Photocopier	179,580	\$0.05260	\$9,445.91	\$0.05260	\$9,445.91
SPC Supported	Color Network Printer	4,380	\$0.05552	\$243.18	\$0.05552	\$243.18
Total		199,290	\$0.05266	\$10,495.44	\$0.05266	\$10,495.44

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

43
37
6
Norway Savings Bank
8/2/2011
8/1/2016
5 Annual
\$52,702.78

*The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

Leased Equipment

Building	Make/Model	Serial Number
Hillsboro-Deering Elementary School	Canon IR8085	HNG10187
Hillsboro-Deering Elementary School	Oce VL3200x	0120344
Hillsboro-Deering Elementary School	Oce VL3200x	0120339
Hillsboro-Deering Elementary School	Canon IR8085	HNG10183
Hillsboro-Deering Elementary School	Canon IR8085	HNG10130
Hillsboro-Deering Elementary School	Oce VL3200x	0120348
Hillsboro-Deering Elementary School	Canon IR8095	HNA10036
Hillsboro-Deering Elementary School	Oce VL3200x	0120343
Hillsboro-Deering Elementary School	Canon IR6065	HTP11856
Hillsboro-Deering Elementary School	Canon LPB5460	MEMA001244
Hillsboro-Deering High School	Oce VL3200x	0120516
Hillsboro-Deering High School	Canon IR3245i	DHK15350
Hillsboro-Deering High School	Canon IR6075	HTK12033
Hillsboro-Deering High School	Oce VL3200x	0120351
Hillsboro-Deering High School	Canon IR C5045	GPQ56132
Hillsboro-Deering High School	Oce VL3200x	0120512
Hillsboro-Deering High School	Canon LPB5460	MEMA001151

NHSAU 34 - Hillsboro Deering

Building	Make/Model	Serial Number
Hillsboro-Deering High School	Canon IR3245i	DHK15385
Hillsboro-Deering High School	Canon IR6075	HTK12105
Hillsboro-Deering High School	Oce VL3200x	0120509
Hillsboro-Deering High School	Oce VL3200x	0120518
Hillsboro-Deering High School	Canon IR6075	HTK12102
Hillsboro-Deering High School	Oce VL3200x	0120514
Hillsboro-Deering High School	Oce VL3200x	0120346
Hillsboro-Deering Middle School	Oce VL3200x	0120513
Hillsboro-Deering Middle School	Oce VL3200x	0120517
Hillsboro-Deering Middle School	Canon IR8085	HNG10185
Hillsboro-Deering Middle School	Oce VL3200x	0120510
Hillsboro-Deering Middle School	Oce VL3200x	0120507
Hillsboro-Deering Middle School	Oce VL3200x	0120515
Hillsboro-Deering Middle School	Canon IR6075	HTK12115
Hillsboro-Deering Middle School	Canon IR6075	HTK12111
Hillsboro-Deering Middle School	Oce VL3200x	0120511
SAU #34	Canon IR6075	HTK12114
SAU #34	Canon IR C5045	GPQ55986
SAU #34	Canon IR3245i	DHK15365

NHSAU 34 - Hillsboro Deering

Building	Make/Model	Serial Number
Washington Elementary School	Canon IR C5045	GPQ55974

Owned Equipment

Building	Make/Model	Serial Number
Alternate Education	Oce cm3522	8100127
Hillsboro-Deering Elementary School	Canon IR C5045	GPQ13730
Hillsboro-Deering Elementary School	Oce fx3000	8080213
Hillsboro-Deering Elementary School	Oce fx3000	8080212
Hillsboro-Deering High School	Xerox 8860DN	HAV037363
Hillsboro-Deering Middle School	Canon IR C5045	GPQ13708

•SPC•

SERVICE AND SUPPLY CONTRACT - CLIENT

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on ______ and terminating on June 30, ______. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

	AGREED AND ACCEPTED BY: Specialized Purchasing Consultants	AGREED AND ACCEPTED BY: Client
	By: Skip Tilton	By:
	Title: President/Owner	Title:
	Date:	Date:
	Signature:	Signature:
Named Contracted Ve	endor: Vendor	

12/23/13

WARRANTY

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on ______ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

- 1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
- 2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY: Vendor	AGREED AND ACCEPTED BY: Client
By: John Cox	By:
Title: Market Vice President	Title:
Date:	Date:
Signature:	Signature:

12/23/13

Name	User Name
Ernest Muserallo	emuserallo@hdsd.k12.nh.us
Glen Woods	glen.woods@hdsd.k12.nh.us
James O'Rourke	jorourke@hdsd.k12.nh.us
Jean Mogan	jmogan@hdsd.k12.nh.us
Marc Peterson	mpeterson@hdsd.k12.nh.us
Mark Campbell	mcampbell@hdsd.k12.nh.us

StarDoc User Names

*If you need to verify your password or if you need to add users, please contact Alex Webster at <u>awebster@spccopypro.com</u>



2012 STARDOC created

• Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

2013

Daily Tracking

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

2014

Monthly Audits

 Allows user to see monthly snapshot of current usage and estimated projections

2015

New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones
- IT Asset Management tracks all IT purchases, warranty expirations, etc.



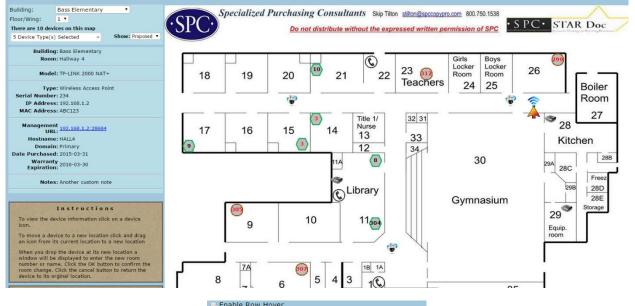
New Feature: IT Asset Management

- Keep Track of your IT Purchases
- Budget for Future Needs
- Map Out Your IT Devices on Floor Plans

-	1-3 years > 3	years					
Filters	D						
Type Bla	I) ck Laser MFP ck Network Printer ck Photocopier	▲ ▼					
Warranty End 201	l))22-10-01 13-04-01 14-10-01						
Search							
Page 🕅 🖣 1	▶ 🕅 of 1 Red	ords 1 to 36 of 36 G	roups per page	50 ▼			
Type 🛛	🗢 Make	Model	Introduced	Purchased	Warranty End Δ \heartsuit	Est. Replacement Cost	Est. Replacement Date
Black Laser MFP	Oce	VL3200×	2010-08-01		2020-08-01	LEASE	
Black Network Prin	iter HP	Laser Jet 4m	1992-10-01		2002-10-01	LEASE	
Black Network Prin	ter HP	Laser Jet 1300	2003-04-01		2013-04-01	LEASE	
Black Network Prin	ter HP	Laser Jet 1320TN	2004-10-01		2014-10-01	LEASE	
Black Network Prin	ter HP	Laser Jet 1022N	2005-05-01		2015-05-01	LEASE	
Black Network Prin	ter HP	Laser Jet 1022N	2005-05-01		2015-05-01	LEASE	
Black Photocopier	Savin	8055	2006-07-01		2016-07-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Color Network Prin	ter Xerox	6180DN	2007-02-01		2017-02-01	LEASE	
Color Network Prin	ter Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Prin	ter Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Prin	ter Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Prin	ter Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Prin	ter Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Prin	ter Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Photocopier	Canon	IRC5045	2009-10-01		2019-10-01	LEASE	
Color Photocopier	Toshiba	e-Studio 3040c	2011-05-01		2021-05-01	LEASE	
Color Photocopier	Toshiba	e-Studio 3040c	2011-05-01		2021-05-01	LEASE	
Digital Projector	Dell	1220		2015-02-02	2019-02-02	\$600	2019/09/01
Digital Projector	Dell	1220		2015-02-02	2019-02-02	\$600	2019/02/01
IP Camera	Foscam	FI8910W		2015-08-01	2016-08-01	\$300	2016/09/01
IP Camera	Foscam	FI8910W		2015-08-01	2016-08-01	\$300	2016/08/01
Server	Dell	Optiplex 332		2015-08-02	2018-08-02	\$2850	2018/09/02
-	HP	ProLiant DL360 Gen9		2015-09-01	2018-09-01	\$2850	2018/10/01
Server	116	Freedow Deboo Geno					



New Feature: IT Asset Management



ID R	oom	Make	Мо	del	Connectiv
3 🍐 Lil	brary	Canon	IRC	5045	Networke
3 🌢 Lil	brary2	Canon	IRC	5045	Networke
8 🌢 Ec	oecial lucation oom 302	Konica Minolta	вн	421	Networke
9 ≜ Ro Ha	om 300 all	Konica Minolta	вн	421	Networke
10 ♦ ro ch	sting om ange nails	Konica Minolta	вн	421	Networked
299 🍐 Ro	om 300	Canon	LPE	35460	Networke
304 🌢 Cł	nildren	Oce	VL:	3200x	Networke
	ealth ccupation	Canon	LPE	35460	Networke
307 🍐 Cł	nild Care	Canon	LPE	35460	Networke
312 🍐 31	3	Canon	LPE	35460	Networke
Showing 1 t	:o 10 of 1	0 entries		1	
Room	Make	Model			
Hallway 4	TP-LINK	2000			
Teachers	Polycom	VVX 41	0		
Room 28	Dell	1220			
Main Hall	Foscam	FI8910	N		
Room 29	Dell	1220			
Library	Dell	1220			
Library	Polycom	VVX 41	0		
Main Office	Polycom	VVX 41	0		
Hall A	Foscam	FI8910	N		
Hall B	Foscam	FI8910	N		
	Devices				



፭ Switch

2014 - 2015 Year-End Photocopier Analysis with 2015 - 2016 Projections



Benefits of partnering with SPC

Top Benefits to our CLIENTS:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong we pay for our own fee by acquiring prices lower than what you can do on your own.
- We will <u>save you money</u> benefiting from the combined purchasing power of more than 90 clients with over 3,443 devices doing more than 314 million copies and prints per year. In 2013 we purchased approximately 1,000 printing devices.
- We will <u>save you time</u> by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will <u>save you frustration</u>. We manage your contracts for up to five years from the date of installation.

2. Exclusive STAR Doc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- > Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- > SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- > SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- > We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated Annual Savings of almost \$3.5 million for all of our clients.

That translates into Savings of more than \$17.2 million over five years!

NHSAU 34 - Hillsboro Deering



Overall Benefits to our VENDORS

- Opportunities brought to you Hundreds of machines each year: In 2013 there were over a thousand.
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the Five-Year Equipment Replacement Schedule (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: System for Tracking And Reporting Documents...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 3,700 pieces of equipment;

Our relationship with our vendors has never been stronger!

2014 - 2015 Year-End Photocopier Analysis with 2015 - 2016 Projections