



Specialized Purchasing Consultants

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www.spccopypro.com

2013-14 Annual Report
Year - End Photocopier Analysis

With projected costs for 2014-15

Jean Mogan
NHSAU 34 - Hillsboro Deering
P. O. Box 2190
Hillsboro, NH 03244



Specialized Purchasing Consultants Corp.
Serving Maine & New Hampshire since 1988

November 2014

Skip Tilton
President

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Jean Mogan
NHSAU 34 - Hillsboro Deering
P. O. Box 2190
Hillsboro, NH 03244

Dear Jean:

VISIT US ON THE WEB:
www.spccopypro.com

Our staff at SPC would like to extend their gratitude for allowing us to provide beneficial services to you and your organization for the past *10 years*. Over the last two years, SPC has made major improvements to your services without increasing our cost to you. We hope you have experienced and enjoyed the benefits.

Since our inception in 1988, we have always strived to maximize your savings while improving productivity and reliability. As a major part of our services, **SPC STAR Doc.** * which was designed to predict both your year-end cost as well as set up your next year's budget as soon as January 1st, is fully functional. New features include...

- Mapped devices show a before and after Upgrade floor plan
- Devices not reporting are now factored into your budget so that you have a more accurate forecast
- Non-contracted devices are now flagged with potential cost savings

*Feel free to ask for a more detailed explanation

New to this year's Annual Report is a section for warranty replacements and equipment complaints that have taken place during the previous year. This will flag problem locations that may or may not need to be eventually upgraded. As always, the overview of your equipment usage and status for the past fiscal year is included. Recommendations are provided to address potential problem areas to avoid needless down time and improve equipment reliability for years to come.

Thank you again for allowing SPC the opportunity to be of service. We look forward to our personal presentation of this year's annual report.

Sincerely,

Skip Tilton
President

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The SPC Team...

would like to personally thank you for your continued trust and confidence!



Skip Tilton, President

Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 87 clients (3,800+ machines with 1.6 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and equipment.



Sue Penney

Administration & Finance Manager

SPC is committed to providing cost-effective and reliable reprographics platforms to our community of clients. My 20+ years of experience in corporate management will be key in strengthening the relationships between SPC's clients and vendors. I

will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

Glen Fortier

Auditor, Electronic Specialist & Equipment Implementation

With 24 years of experience in the electrical field, I look forward to continually meeting and helping all of you with your reprographic needs. It is my sincere commitment to ensure all machine changes are as smooth as possible.



Rachel Guay

Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experience and my strong attention to detail to ensure our clients' needs are

well served. It is my goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.



Pam Weed

Client-Vendor Relations

SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our

clients and vendors to ensure smooth transitions or quick resolutions.

The SPC Team Continued....



Charles Baca

Operational Support

I feel privileged to join SPC and honored that I am able to work with such an amazing team. I'm here to help make sure that the SPC headquarters runs as smoothly as possible. That includes technical issues and networking matters. I also make sure that all of our clients' data are up to date and as accurate as possible. I love working at SPC because it's a challenging work environment committed to their clients.

Alex Webster

Director of Customer Relations

It is a great pleasure for me to join the SPC team. One of my responsibilities involves creating detailed maps of your copiers and printers and will be assisting the team in monitoring all of your equipment. My background as a Network Technician and my experience in Customer Service will allow me to give our clients the level of service that they have come to expect from SPC. It is my personal goal to aid in fulfilling each and every promise made to our valued clients.



Robert B. Dutil

Director of Information Technology

I have been working with SPC since February 2000. SPC's honesty, work ethics and loyalty have made my experience with the company a pleasurable journey. SPC is constantly trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Joel Heffernan

Field Representative – Client Relations

As Field Representative for SPC, I reach out to the customer to offer help as needed in and during the installation of equipment change over and in assisting in each event. Also, I bring to this company over forty years in the Copier/Printer industry. It is my goal to assure our clients a pleasant experience in using SPC's services.



Equipment Health Status

Total Number of Machines:	43
Total Black Photocopiers	34
Total Color Photocopiers (including MFP)	6
Total Black Network Printers	0
Total Color Network Printers	3
Total Removed from Service:	0
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	3
# of Units Overused:	0
# of Units Underused:	0
# of Units Connected to Network with Print and/or Scan	43
Commencement Date:	5/1/2011
# of Annual Payments Left on Lease	1
All Warranties and Service Contracts Expire:	6/30/2016
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract Signed	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Jean

It's been 9 years since we have done business and it has been a pleasure working with you. Also, we have developed powerful new management tools such as STARDoc that can dramatically control future printing and thus control cost. Without additional expense to the district, we have initiated STARDoc but it would be good to map all of your devices and set up your live floor plans.

As your equipment ages, there is bound to be more reliability concerns. It should be our goal to stay ahead of that reliability curve. Also noteworthy is that all of your warranties and service contracts are scheduled to end on June 30 of 2016. I am confident that not only can we improve the quality of your equipment but also the reliability. It will be our goal to reduce your current budget at the same time.

I would begin the process by surveying and writing a new five year plan as early as January of 2015.

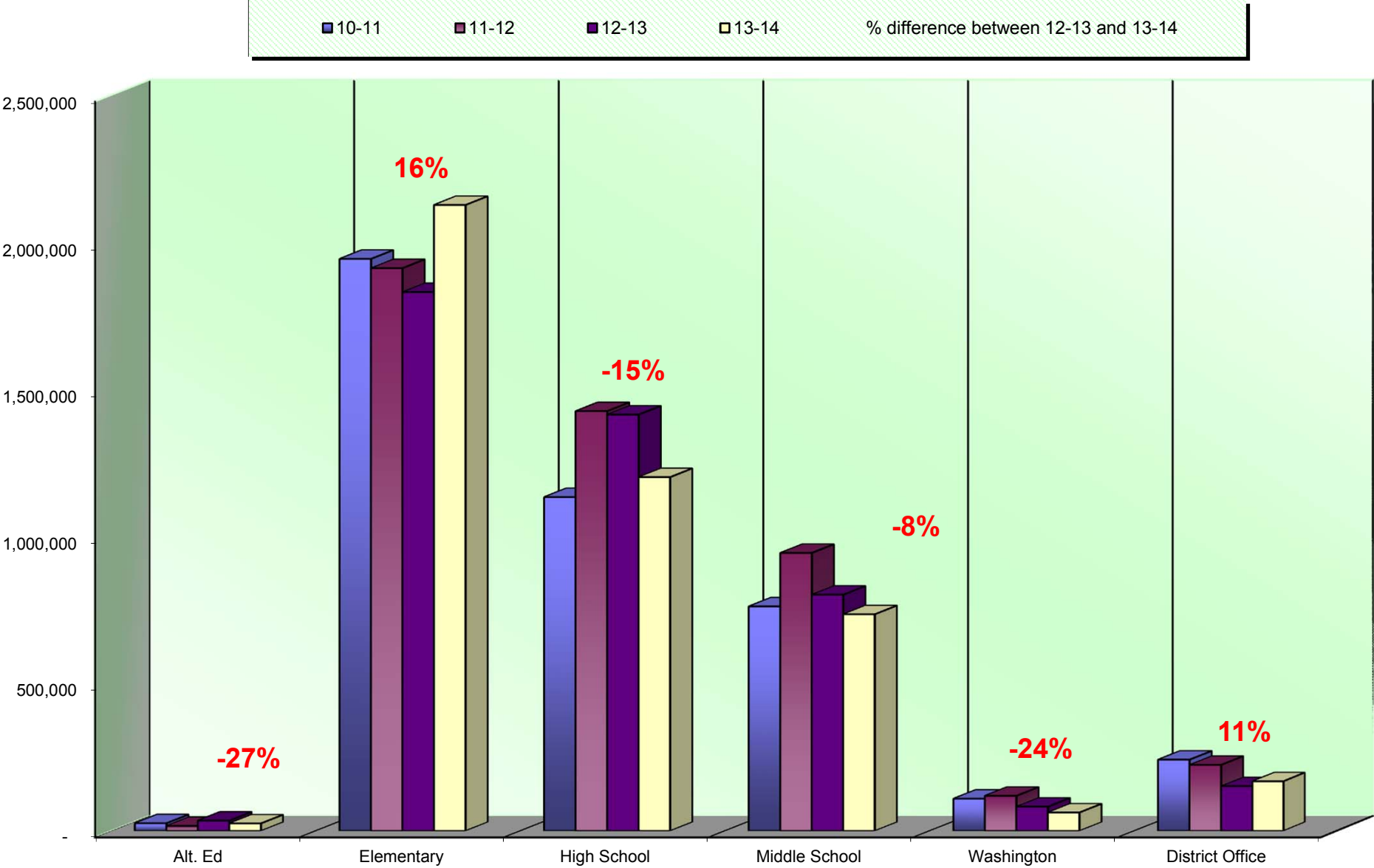
Skip

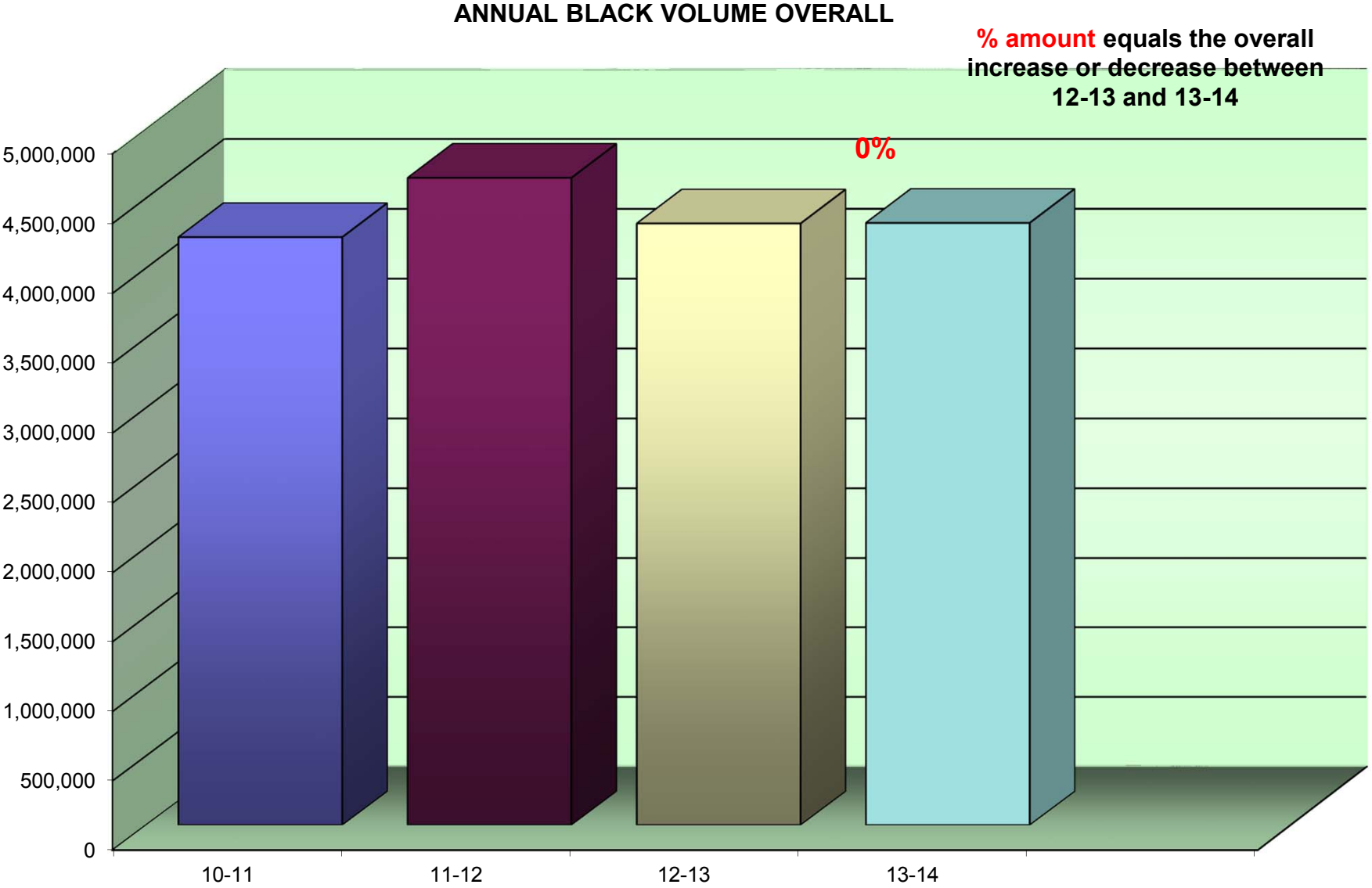
Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Hillsboro-Deering Elementary School	Nurse's Office	Oce fx3000	8080212	CanonME	09/2006
Hillsboro-Deering High School	Main Office	Xerox 8860DN	HAV037363	NONE	09/2007
SAU #34	Maintenance Office	Oce fx3000	8080213	CanonME	09/2006

ANNUAL BLACK VOLUME BY BUILDING





Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Alternate Education	17	25,462	\$541.35	1,498	\$31.84
Hillsboro-Deering Elementary Sch	523	2,126,564	\$44,346.01	4,066	\$84.79
Hillsboro-Deering High School	409	1,202,673	\$25,089.81	2,941	\$61.34
Hillsboro-Deering Middle School	280	737,046	\$15,393.52	2,632	\$54.98
SAU #34	0	169,372	\$3,557.59	0	\$0.00
Washington Elementary School	42	62,695	\$1,332.96	1,493	\$31.74
<i>Totals</i>	1,271	4,323,812	\$90,261.23	3,402	\$71.02

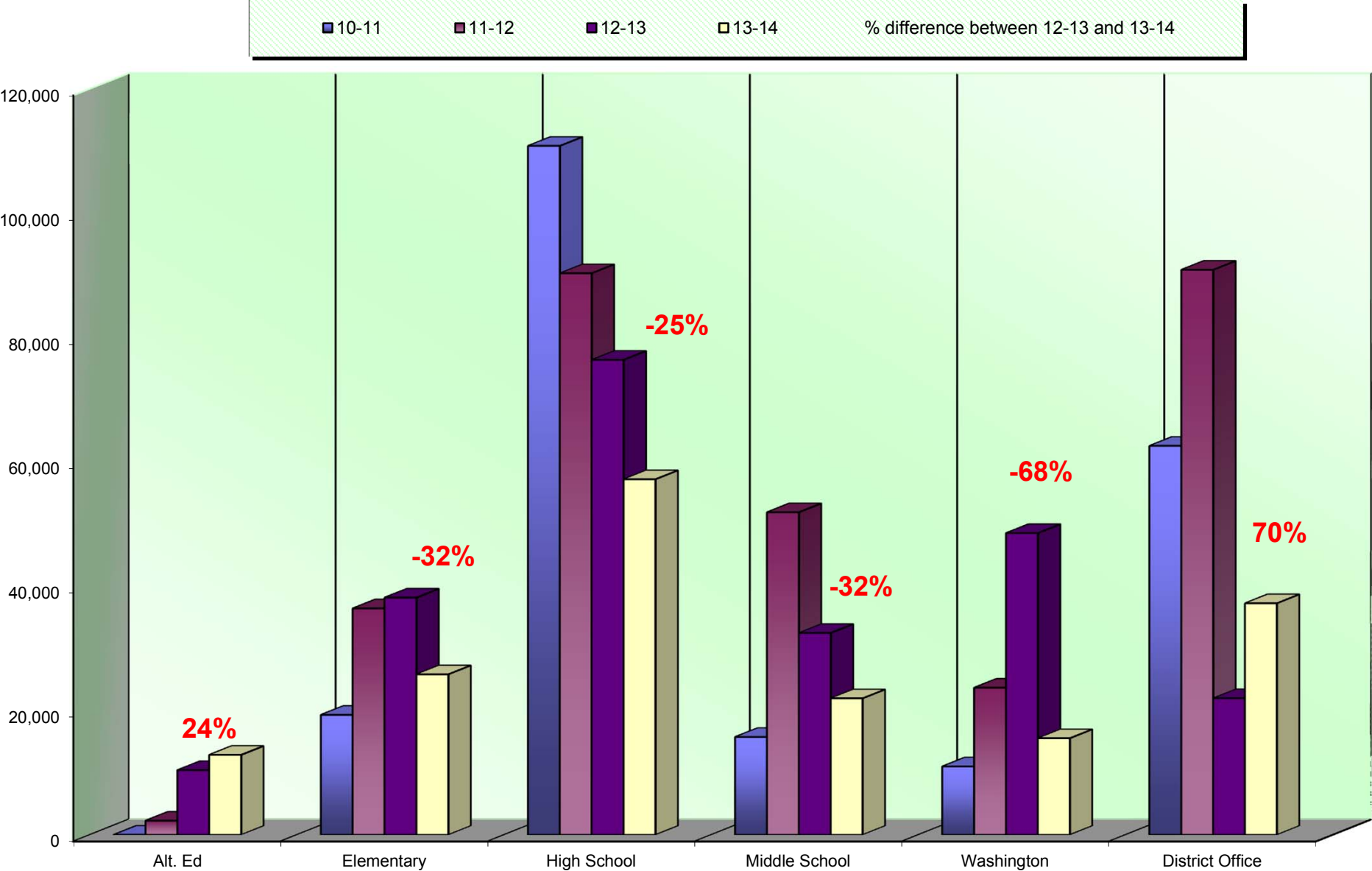
Cost Comparison - Black

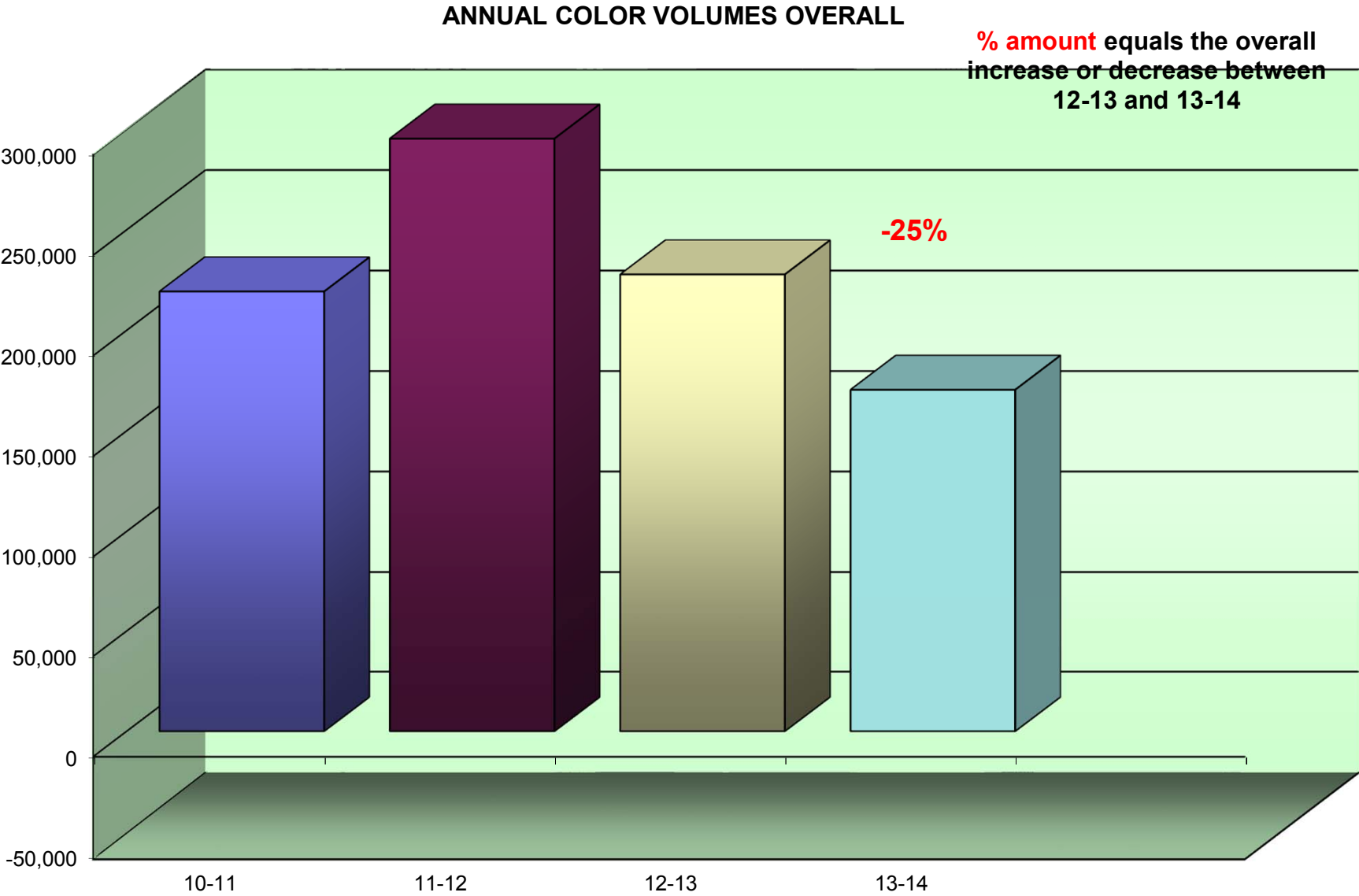
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/student populations	114,558	228,223,654	\$5,292,743.97	2,516	\$46.20

**Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.*

ANNUAL COLOR VOLUME BY BUILDING





Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

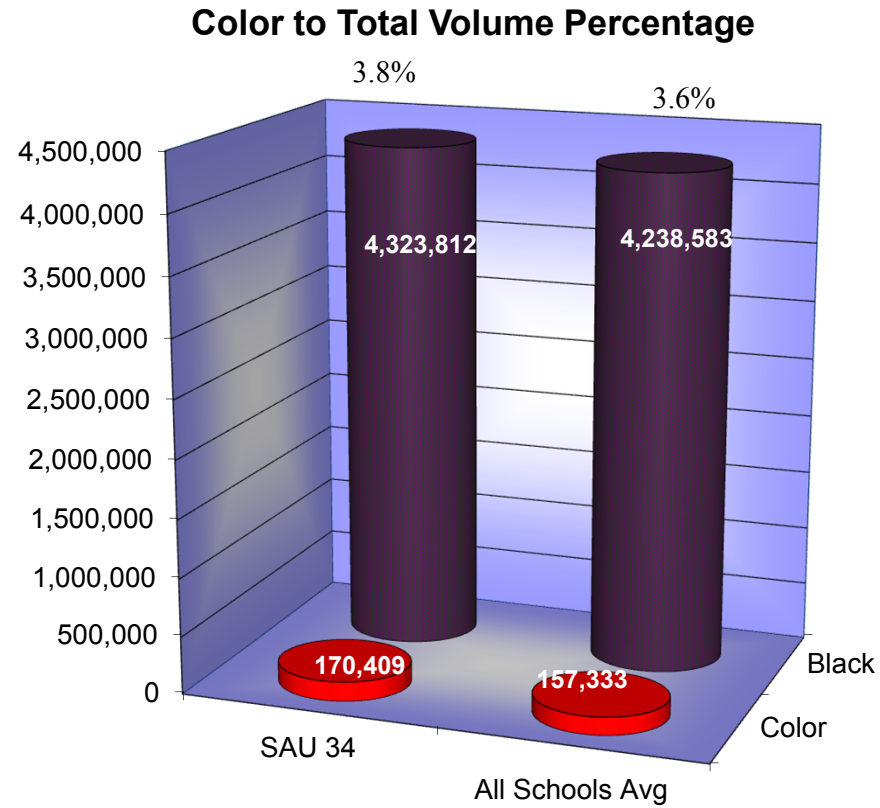
<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Alternate Education	17	12,828	\$674.75	755	\$39.69
Hillsboro-Deering Elementary Sch	523	25,782	\$1,356.13	49	\$2.59
Hillsboro-Deering High School	409	57,170	\$3,017.58	140	\$7.38
Hillsboro-Deering Middle School	280	21,918	\$1,152.89	78	\$4.12
SAU #34	0	37,215	\$1,957.51	0	\$0.00
Washington Elementary School	42	15,496	\$815.09	369	\$19.41
<i>Totals</i>	1,271	170,409	\$8,973.96	134	\$7.06

Cost Comparison - Color

This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	<i>Total Student Population</i>	<i>Total Annual Volume</i>	<i>Total District Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
All Schools w/student populations	114,558	10,541,331	\$617,517.66	92	\$5.39

**Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.*



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed					Date of Last Upgrade: 5/1/2011	
Serial Number / Vendor ID						
Life / Intro Date			2013-14			
Connectivity / Printer Exp Date			7/1/2013	6/30/2014	Annual	Cost/Copy
Vendor	Meter	Meter	Volume	Annual Cost	Recommendations	
Alternate Education						
Main Office						
Canon IR C5045 / 45 PPM	165,724	191,186	25,462	\$0.004030	None at this time.	
8100127 / GA4YT				\$102.61		
1,000,000 / 10/2009	155,534	168,362	12,828	\$0.05157		
Color Photocopier				\$661.54		
Connected /						
CanonME						
Subtotals BW			25,462	\$102.61		
Subtotals Color			12,828	\$661.54		

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
Hillsboro-Deering Elementary School						
4th Grade Classroom Room 128						
Oce VL3200x / 32 PPM	15,716	18,466	2,750	\$0.003620	None at this time.	
0120344 / GA953				\$9.96		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Assistant Principal's Office						
Canon LPB5460 / 31 PPM	8,063	11,380	3,317	\$0.004030	None at this time.	
MEMA001244 / GAAJE				\$13.37		
750,000 / 08/2009	8,197	11,191	2,994	\$0.05157		
Color Network Printer				\$154.40		
Connected /						
CanonME						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor					Date of Last Upgrade: 5/1/2011	
	7/1/2013 Meter	6/30/2014 Meter	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations	
Hillsboro-Deering Elementary School						
Library						
Canon IR6065 / 65 PPM	249,278	347,050	97,772	\$0.003620	None at this time.	
HTP11856 / GAADH				\$353.93		
3,000,000 / 06/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected / CanonME						
Oce VL3200x / 32 PPM	43,544	58,273	14,729	\$0.003620	None at this time.	
0120343 / GA956				\$53.32		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected / CanonME						
Main Office						
Canon IR C5045 / 45 PPM	189,723	245,689	55,966	\$0.004030	None at this time.	
GPO13730 / GA67B				\$225.54		
1,000,000 / 10/2009	80,284	103,072	22,788	\$0.05157		
Color Photocopier				\$1,175.18		
Connected / CanonME						

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
Hillsboro-Deering Elementary School						
Nurse's Office						
Oce fx3000 / 30 PPM	14,911	18,404	3,493	\$0.004030	8 years from Intro.	
8080212 / GA4YR				\$14.08		
750,000 / 09/2006	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Publishing Center						
Canon IR8095 / 95 PPM	929,452	1,404,328	474,876	\$0.003620	None at this time.	
HNA10036 / GAACT				\$1,719.05		
5,000,000 / 06/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Room 206						
Oce VL3200x / 32 PPM	13,401	22,956	9,555	\$0.003620	None at this time.	
0120348 / GA954				\$34.59		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>
	<i>7/1/2013 Meter</i>	<i>6/30/2014 Meter</i>	<i>2013-14 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
Hillsboro-Deering Elementary School					
<i>Teachers' Room Haslet</i>					
Canon IR8085 / 85 PPM	673,206	1,404,830	731,624	\$0.003620	Overused!
HNG10183 / GAACV				\$2,648.48	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
Canon IR8085 / 85 PPM	660,819	964,833	304,014	\$0.003620	None at this time.
HNG10130 / GAABU				\$1,100.53	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
<i>Teachers' Room Up</i>					
Canon IR8085 / 85 PPM	428,816	825,446	396,630	\$0.003620	None at this time.
HNG10187 / GAACU				\$1,435.80	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
Hillsboro-Deering Elementary School						
Title 1						
Oce VL3200x / 32 PPM	60,473	92,311	31,838	\$0.003620	None at this time.	
0120339 / GA957				\$115.25		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Subtotals BW			2,126,564	\$7,723.90		
Subtotals Color			25,782	\$1,329.58		

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
Hillsboro-Deering High School						
Guidance Office						
Canon IR3245i / 45 PPM	69,029	95,928	26,899	\$0.003620	None at this time.	
DHK15385 / GAA16				\$97.37		
1,000,000 / 07/2008	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Library						
Canon IR6075 / 75 PPM	233,470	360,441	126,971	\$0.003620	None at this time.	
HTK12033 / GAADL				\$459.64		
4,000,000 / 06/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Oce VL3200x / 32 PPM	72,227	111,093	38,866	\$0.003620	None at this time.	
0120346 / GA958				\$140.69		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor					Date of Last Upgrade: 5/1/2011	
	7/1/2013 Meter	6/30/2014 Meter	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations	
Hillsboro-Deering High School						
Main Office						
Canon IR C5045 / 45 PPM	109,301	146,813	37,512	\$0.004030	None at this time.	
GPO56132 / GAACW				\$151.17		
1,000,000 / 10/2009	123,805	166,252	42,447	\$0.05157		
Color Photocopier				\$2,188.99		
Connected /						
CanonME						
Xerox 8860DN / 30 PPM	15,334	19,085	3,751	\$0.005220	Service Contract Expired!	
HAV037363 /				\$19.58		
750,000 / 09/2007	33,800	37,376	3,576	\$0.05443		
Color Network Printer				\$194.64		
Connected / 10/30/2013						
NONE						
Room 120						
Oce VL3200x / 32 PPM	24,227	37,080	12,853	\$0.003620	None at this time.	
0120351 / GA959				\$46.53		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor					Date of Last Upgrade: 5/1/2011	
	7/1/2013 Meter	6/30/2014 Meter	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations	
Hillsboro-Deering High School						
Room 121						
Canon LPB5460 / 31 PPM	14,366	21,702	7,336	\$0.004030	None at this time.	
MEMA001151 / GAA13				\$29.56		
750,000 / 08/2009	21,208	32,355	11,147	\$0.05157		
Color Network Printer				\$574.85		
Connected / CanonME						
Room 122						
Oce VL3200x / 32 PPM	21,746	27,051	5,305	\$0.003620	None at this time.	
0120518 / GA960				\$19.20		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected / CanonME						
Room 206						
Oce VL3200x / 32 PPM	52,132	81,601	29,469	\$0.003620	None at this time.	
0120514 / GA962				\$106.68		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected / CanonME						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor					Date of Last Upgrade: 5/1/2011	
	7/1/2013 Meter	6/30/2014 Meter	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations	
Hillsboro-Deering High School						
Room 220						
Oce VL3200x / 32 PPM	46,572	63,970	17,398	\$0.003620	None at this time.	
0120516 / GA964				\$62.98		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Special Education						
Canon IR6075 / 75 PPM	881,597	1,333,664	452,067	\$0.003620	None at this time.	
HTK12105 / GAADP				\$1,636.48		
4,000,000 / 06/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Special Education Office						
Oce VL3200x / 32 PPM	52,051	73,862	21,811	\$0.003620	None at this time.	
0120509 / GA961				\$78.96		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						

Date of Last Upgrade: 5/1/2011							
Make-Model / Speed	Serial Number / Vendor ID	Life / Intro Date	Connectivity / Printer Exp Date	Vendor	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering High School							
Teachers' Room							
Canon IR6075 / 75 PPM	729,078	1,111,598	382,520	\$0.003620	None at this time.		
HTK12102 / GAADN				\$1,384.72			
4,000,000 / 06/2010	0	0	0	\$0.00000			
Black Photocopier				\$0.00			
Connected /							
CanonME							
Oce VL3200x / 32 PPM	17,494	18,746	1,252	\$0.003620	None at this time.		
0120512 / GA963				\$4.53			
750,000 / 08/2010	0	0	0	\$0.00000			
Black Photocopier				\$0.00			
Connected /							
CanonME							
Welcome Center							
Canon IR3245i / 45 PPM	138,424	177,087	38,663	\$0.003620	None at this time.		
DHK15350 / GA996				\$139.96			
1,000,000 / 07/2008	0	0	0	\$0.00000			
Black Photocopier				\$0.00			
Connected /							
CanonME							
Subtotals BW					1,202,673	\$4,378.07	
Subtotals Color					57,170	\$2,958.48	

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
Hillsboro-Deering Middle School						
Library						
Canon IR6075 / 75 PPM	138,424	295,679	157,255	\$0.003620	None at this time.	
HTK12115 / GAADO				\$569.26		
4,000,000 / 06/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Oce VL3200x / 32 PPM	49,052	66,244	17,192	\$0.003620	None at this time.	
0120513 / GA965				\$62.24		
750,000 / 08/2010	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Main Office						
Canon IR C5045 / 45 PPM	358,918	436,943	78,025	\$0.004030	None at this time.	
GPO13708 / GA67E				\$314.44		
1,000,000 / 10/2009	48,715	70,633	21,918	\$0.05157		
Color Photocopier				\$1,130.31		
Connected /						
CanonME						

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 5/1/2011</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Connectivity / Printer Exp Date</i>					
<i>Vendor</i>	<i>7/1/2013 Meter</i>	<i>6/30/2014 Meter</i>	<i>2013-14 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
Hillsboro-Deering Middle School					
Room 201					
Oce VL3200x / 32 PPM	37,559	62,838	25,279	\$0.003620	None at this time.
0120515 / GA969				\$91.51	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
Room A102					
Oce VL3200x / 32 PPM	30,863	41,141	10,278	\$0.003620	None at this time.
0120511 / GA967				\$37.21	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
Room A106					
Canon IR6075 / 75 PPM	193,148	348,521	155,373	\$0.003620	Underused!
HTK12111 / GAADK				\$562.45	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					

Date of Last Upgrade: 5/1/2011					
Make-Model / Speed					
Serial Number / Vendor ID					
Life / Intro Date			2013-14		
Connectivity / Printer Exp Date	7/1/2013	6/30/2014	Annual	Cost/Copy	
Vendor	Meter	Meter	Volume	Annual Cost	
Recommendations					
<hr/>					
Hillsboro-Deering Middle School					
Room A202					
Oce VL3200x / 32 PPM	37,223	50,750	13,527	\$0.003620	None at this time.
0120507 / GA966				\$48.97	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					
<hr/>					
Xerox 8860DN / 30 PPM	70,140	70,140	0	\$0.005220	Traded
HAV037346 /				\$0.00	
750,000 / 09/2007	14,550	14,550	0	\$0.05443	
Color Network Printer				\$0.00	
Connected / 10/30/2013					
NONE					
<hr/>					
Room B102 - Student Center					
Oce VL3200x / 32 PPM	50,649	75,150	24,501	\$0.003620	None at this time.
0120510 / GA968				\$88.69	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected /					
CanonME					

Date of Last Upgrade: 5/1/2011					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2013 Meter	6/30/2014 Meter	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations
Hillsboro-Deering Middle School					
Teachers' Room					
Canon IR8085 / 85 PPM	657,992	908,518	250,526	\$0.003620	None at this time.
HNG10185 / GAABV				\$906.90	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Oce VL3200x / 32 PPM	9,087	14,177	5,090	\$0.003620	None at this time.
0120517 / GA972				\$18.43	
750,000 / 08/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Subtotals BW			737,046	\$2,700.10	
Subtotals Color			21,918	\$1,130.31	

Date of Last Upgrade: 5/1/2011					
Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2013 Meter	6/30/2014 Meter	2013-14 Annual Volume	Cost/Copy Annual Cost	Recommendations
SAU #34					
Curriculum Office - 3rd Floor					
Canon IR6075 / 75 PPM	88,673	164,392	75,719	\$0.003620	Underused!
HTK12114 / GAADM				\$274.10	
4,000,000 / 06/2010	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					
Main Office					
Canon IR C5045 / 45 PPM	113,229	176,322	63,093	\$0.004030	None at this time.
GPO55986 / GAABN				\$254.26	
1,000,000 / 10/2009	101,484	138,699	37,215	\$0.05157	
Color Photocopier				\$1,919.18	
Connected / CanonME					
Maintenance Office					
Oce fx3000 / 30 PPM	7,700	10,602	2,902	\$0.004030	8 years from Intro.
8080213 / GA4IJ				\$11.70	
750,000 / 09/2006	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Connected / CanonME					

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
SAU #34						
Special Education						
Canon IR3245i / 45 PPM	72,329	99,987	27,658	\$0.003620	None at this time.	
DHK15365 / GAAO2				\$100.12		
1,000,000 / 07/2008	0	0	0	\$0.00000		
Black Photocopier				\$0.00		
Connected /						
CanonME						
Subtotals BW			169,372	\$640.18		
Subtotals Color			37,215	\$1,919.18		

<i>Make-Model / Speed</i> <i>Serial Number / Vendor ID</i> <i>Life / Intro Date</i> <i>Connectivity / Printer Exp Date</i> <i>Vendor</i>					<i>Date of Last Upgrade: 5/1/2011</i>	
	<i>7/1/2013</i> <i>Meter</i>	<i>6/30/2014</i> <i>Meter</i>	<i>2013-14</i> <i>Annual</i> <i>Volume</i>	<i>Cost/Copy</i> <i>Annual Cost</i>	<i>Recommendations</i>	
Washington Elementary School						
Main Office						
Canon IR C5045 / 45 PPM	168,415	231,110	62,695	\$0.004030	None at this time.	
GPO55974 / GAACH				\$252.66		
1,000,000 / 10/2009	41,467	56,963	15,496	\$0.05157		
Color Photocopier				\$799.13		
Connected /						
CanonME						
Subtotals BW			62,695	\$252.66		
Subtotals Color			15,496	\$799.13		

<i>District Wide Black Totals</i>	4,323,812	\$15,797.52
<i>District Wide Color Totals</i>	170,409	\$8,798.22

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 12/15/2004 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2013-14 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
4,323,812	\$0.02134	\$92,270.15

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
4,323,812	\$0.00372	\$16,084.58	\$76,185.57	\$380,927.85

*Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$76,185.57 x 10 years as a Client
= \$761,855.70 Cost Savings!*

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Alternate Education	25,462	\$104.65	\$126.34	\$310.36	\$541.35
Hillsboro-Deering Elementary School	2,126,564	\$7,873.39	\$10,552.01	\$25,920.61	\$44,346.01
Hillsboro-Deering High School	1,202,673	\$4,462.81	\$5,967.66	\$14,659.34	\$25,089.81
SAU #34	169,372	\$652.70	\$840.42	\$2,064.47	\$3,557.59
Washington Elementary School	62,695	\$257.68	\$311.09	\$764.19	\$1,332.96
Hillsboro-Deering Middle School	737,046	\$2,752.47	\$3,657.22	\$8,983.83	\$15,393.52
Total	4,323,812	\$16,103.70	\$21,454.76	\$52,702.78	\$90,261.23

SPC Equipment Bids:

Presently our Bids are coming in at 14.5% to 22% of Retail while the current Salesman's Cost is 50% of Retail. Example: Currently our bids for a Xerox 5890PT RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print-Fax 90 Copies per Minute are coming in at \$6,333 with a Retail Cost of \$43,495....14.5% of Retail!

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Alternate Education	12,828	\$674.75
Hillsboro-Deering Elementary School	25,782	\$1,356.13
Hillsboro-Deering High School	57,170	\$3,017.58
SAU #34	37,215	\$1,957.51
Washington Elementary School	15,496	\$815.09
Hillsboro-Deering Middle School	21,918	\$1,152.89
Total	170,409	\$8,973.96

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 1.2%.**

Vendor	Equipment Type	Annual Volume	2013-2014 Cost / Copy	Total Cost	2014-2015 Cost / Copy	Projected Cost
Canon Solutions Maine	Black Photocopier	3,980,260	\$0.00362	\$14,408.54	\$0.00369	\$14,687.16
Canon Solutions Maine	Black Photocopier	6,395	\$0.00403	\$25.77	\$0.00411	\$26.28
Canon Solutions Maine	Color Network Printer	10,653	\$0.00403	\$42.93	\$0.00411	\$43.78
Canon Solutions Maine	Color Photocopier	322,753	\$0.00403	\$1,300.69	\$0.00411	\$1,326.51
None	Color Network Printer	3,751	\$0.00522	\$19.58	\$0.00532	\$19.96
Total		4,323,812	\$0.00365	\$15,797.52	\$0.00372	\$16,103.70

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 1.2%.**

Vendor	Equipment Type	Annual Volume	2013-2014 Cost / Copy	Total Cost	2014-2015 Cost / Copy	Projected Cost
Canon Solutions Maine	Color Network Printer	14,141	\$0.05157	\$729.25	\$0.05260	\$743.82
Canon Solutions Maine	Color Photocopier	152,692	\$0.05157	\$7,874.33	\$0.05260	\$8,031.60
None	Color Network Printer	3,576	\$0.05443	\$194.64	\$0.05552	\$198.54
Total		170,409	\$0.05163	\$8,798.22	\$0.05266	\$8,973.96

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	43
Total Number of Units on Lease	37
Total Number of Units Owned	6
Lease Company	Norway Savings Bank
Lease Start Date	5/1/2011
Lease End Date	08/01/2015
Term	5 Annual
Annual Payment usually due on 8/1	\$52,702.78
Remaining Payments	1

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make	Model	Serial Number
Hillsboro-Deering Elementary School	Canon	IR8085	HNG10187
Hillsboro-Deering Elementary School	Oce	VL3200x	0120344
Hillsboro-Deering Elementary School	Oce	VL3200x	0120339
Hillsboro-Deering Elementary School	Canon	IR8085	HNG10183
Hillsboro-Deering Elementary School	Canon	IR8085	HNG10130
Hillsboro-Deering Elementary School	Oce	VL3200x	0120348
Hillsboro-Deering Elementary School	Canon	IR8095	HNA10036
Hillsboro-Deering Elementary School	Oce	VL3200x	0120343
Hillsboro-Deering Elementary School	Canon	IR6065	HTP11856
Hillsboro-Deering Elementary School	Canon	LPB5460	MEMA001244
Hillsboro-Deering High School	Oce	VL3200x	0120516
Hillsboro-Deering High School	Canon	IR3245i	DHK15350
Hillsboro-Deering High School	Canon	IR6075	HTK12033
Hillsboro-Deering High School	Oce	VL3200x	0120351
Hillsboro-Deering High School	Canon	IR C5045	GPQ56132
Hillsboro-Deering High School	Oce	VL3200x	0120512
Hillsboro-Deering High School	Canon	LPB5460	MEMA001151

Building	Make	Model	Serial Number
Hillsboro-Deering High School	Canon	IR3245i	DHK15385
Hillsboro-Deering High School	Canon	IR6075	HTK12105
Hillsboro-Deering High School	Oce	VL3200x	0120509
Hillsboro-Deering High School	Oce	VL3200x	0120518
Hillsboro-Deering High School	Canon	IR6075	HTK12102
Hillsboro-Deering High School	Oce	VL3200x	0120514
Hillsboro-Deering High School	Oce	VL3200x	0120346
Hillsboro-Deering Middle School	Oce	VL3200x	0120513
Hillsboro-Deering Middle School	Oce	VL3200x	0120517
Hillsboro-Deering Middle School	Canon	IR8085	HNG10185
Hillsboro-Deering Middle School	Oce	VL3200x	0120510
Hillsboro-Deering Middle School	Oce	VL3200x	0120507
Hillsboro-Deering Middle School	Oce	VL3200x	0120515
Hillsboro-Deering Middle School	Canon	IR6075	HTK12115
Hillsboro-Deering Middle School	Canon	IR6075	HTK12111
Hillsboro-Deering Middle School	Oce	VL3200x	0120511
SAU #34	Canon	IR6075	HTK12114
SAU #34	Canon	IR C5045	GPQ55986
SAU #34	Canon	IR3245i	DHK15365

Building	Make	Model	Serial Number
Washington Elementary School	Canon	IR C5045	GPQ55974

Owned Equipment

Building	Make	Model	Serial Number
Alternate Education	Canon	IR C5045	8100127
Hillsboro-Deering Elementary School	Canon	IR C5045	GPQ13730
Hillsboro-Deering Elementary School	Oce	fx3000	8080212
Hillsboro-Deering High School	Xerox	8860DN	HAV037363
Hillsboro-Deering Middle School	Canon	IR C5045	GPQ13708
SAU #34	Oce	fx3000	8080213

StarDoc User Names

Name	User Name
Ernest Muserallo	emuserallo34
Glen Woods	gwoods34

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com

: **SERVICE AND SUPPLY CONTRACT**

The Vendor identified below of the equipment described at Exhibit A to Property Schedule No. 1 (the “Equipment”) to a Master Lease-Purchase Agreement between M.S.T. Government Leasing, LLC, as lessor (the “Lessor”) and NHSAU 34 - Hillsboro Deering, as lessee (the “Lessee”), commencing on May 1, 2011, (the “Lease-Purchase”) hereby contracts with Lessee for the term of the Lease-Purchase (terminating on June 30, 2016) to provide comprehensive services, supplies, and maintenance to such Equipment, excluding only the cost of paper, transparencies, and staples, at a cost per copy per item of Equipment as shown on Schedule A attached hereto. In addition, for high-speed duplicators, Vendor may charge the cost shown on Schedule A attached hereto for masters used when the number of copies made by use of such masters is, on an annual average, fewer than 100. Vendor shall provide a four-hour response time to all service calls.

On July 1 of each calendar year during the term of the Lease-Purchase, Vendor, at its option, may increase such costs per copy under this Service and Supply Contract (the “Contract”) by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of “The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100,” whichever is less.

On July 1 of each calendar year during the term of the Lease-Purchase, Vendor shall credit to Lessee any cost of this Contract prepaid by Lessee and unused by Lessee because fewer copies were made by Lessee during the Contract period ending on such July 1 than were originally estimated under this Contract to be made by Lessee during such period. If the Lease-Purchase is terminated prior to the end of its term, Vendor shall prorate and return to Lessee, within 30 days of such termination, any cost of this Contract prepaid by Lessee and unused by Lessee because of such early termination of the Lease-Purchase.

Client Acknowledgement of Vendor Commitment

Vendor:	_____	Lessee:	NHSAU 34 - Hillsboro Deering
Street Address:	_____	Street Address:	P. O. Box 2190
City/State/Zip:	_____	City/State/Zip:	Hillsboro, NH 03244
By (signature):	_____	By (signature):	_____
Name:	_____	Name:	_____
Title:	_____	Title:	_____

SPC's Dual-Layered Warranty – Purpose & Explanation

Reprographic equipment is expensive and does not hold its value. Therefore, it is crucial for you and the banking industry holding the collateral to secure this asset.

Our unique Dual-Layered Warranty guarantees a like-for-like no-charge replacement unit in the event of equipment not performing satisfactorily.

1. **Servicing Vendor**; implemented in 1988
2. **ESP Electrical**; implemented in 2007, all photocopiers with such units will be warranted from electrical damage by ESP.

ESPs (Electronic Surge Protectors) with our most recent upgrades are being installed by SPC on 40 CPM units and faster in order to cut down on approximately 30% of all service calls. These units will not only protect from electrical surges but will also filter out electronic noise that creates havoc with boards and the operation of your equipment.

WARRANTY

(LEASED EQUIPMENT)

The Vendor identified below of the equipment described at Exhibit A to Property Schedule No. 1 (the "Equipment") to a Master lease-Purchase Agreement between M.S.T. Government Leasing, LLC, as lessor (the "Lessor") and NHSAU 34 - Hillsboro Deering, as lessee (the "Lessee"), commencing on May 1, 2011, (the "Lease-Purchase") hereby warrants to Lessee that, if any such Equipment malfunctions through no fault of Lessee during the term of the Lease-Purchase (terminating on June 30, 2016) and such Equipment cannot be repaired promptly, Vendor promptly will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Lessee.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the life expectancy of such item of Equipment in number of copies, as shown on Schedule A(P) attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule A(P) attached hereto.

Vendor: _____

Street Address: _____

City/State/Zip: _____

By (signature): _____

Name: _____

Title: _____



Benefits of partnering with SPC

Top Benefits to **our CLIENTS**:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 90 clients with over 3,443 devices doing more than 314 million copies and prints per year. In 2013 we purchased approximately 1,000 printing devices.
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

2. Exclusive **STAR Doc Software**

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of almost \$3.5 million for all of our clients.

That translates into Savings of more than \$17.2 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Hundreds of machines each year: In 2013 there were over a thousand.
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 3,700 pieces of equipment;
Our relationship with our vendors has never been *stronger*!