



Maine Veterans' Homes

Robert St. Pierre

5 Community Drive, Suite 3

Augusta, ME 04330

Five-Year Equipment Replacement Schedule

Maine Veterans' Homes	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 4/22/2010		Serial Number	Vendor ID			
Department	Estimated Life	Date Introduced	Projected Black Volume				
# Students	Serial Number	IP Address	Projected Color Volume				
Annual Volume	Special Notes						
1 MVH Augusta	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP 6001 60 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print Digital	New	New	New	New
Admin Hall	771,384	(Move 4 Ikon)	(Add Encryption Software)				
	3,000,000	07/06	V6905600278	12169562			
Black Vol:	237,088	L7775000305	237,088	Ikon			
2 MVH Augusta	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Fax Digital (Service Contract Expires 6-29-2012)		Xerox 8560MFP 30 CPM Color Photo RADH Duplex Sort CIF-Print- Scan-Fax Digital (Activate Encryption Software)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
Admin Hall	11,202		(Extend Service Contract through 2015)				
	750,000	02/07	CXF031839				
Black Vol:	1,235	CXF031839	1,235	Xerox-Vary			
Color Vol:	2,161		2,161				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Maine Veterans' Homes		Model/Features						
BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
3 MVH Augusta		Ricoh MP6500 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP6500 65 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan 400 lb Console Digital (Add Encryption Software)	Ricoh 6500	Ricoh 6500	Ricoh 6500	Ricoh 6500
Lobby		885,749						
		4,000,000	07/06	L7875000149	11479028			
Black Vol:	312,539	L7875000149		312,539	Ikon			
4 MVH Augusta		Canon 400 40 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Fax Digital		Ricoh MP5500 55 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan 400 lb Console Digital (Add Fax Unit) (Add Ecription Software)	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
Res. Care Activities Office		420,901	(Trade Copex)					
		1,000,000	11/99	L7775000305	11412813			
Black Vol:	19,637	NNV00812		19,637	Ikon (From 1)			
Proposed Annual Volume for MVH Augusta				570,499				
5 MVH Bangor		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Fax Digital (Service Contract Expires 6-29-2012)		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Hard Drive for Secure Print Digital (Activate Encryption Software)	New	New	New	New
Admin Office		58,509	(Move 13 Vary)					
		750,000	02/07	HBB403516				
Black Vol:	9,898	CXF031968		9,898	Xerox-Vary			
Color Vol:	11,347			11,347				

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Maine Veterans' Homes		Model/Features					
BuildingName	Present Meter/Survey Date 4/22/2010	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
6 MVH Bangor	Ricoh 1055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan 400 lb Console Digital		Ricoh MP5500 55 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan 400 lb Console Digital	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
B Unit Nurses' Station	857,228 (Trade Copex)		(Add Encryption Software)				
	3,000,000 11/02		L7775000225 11640281				
Black Vol: 78,604	J5330500774		78,604 Ikon (From 17)				
7 MVH Bangor	Savin 8055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax 400 lb Console Digital		Savin 8075 75 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan 400 lb Console Digital	Savin 8075	Savin 8075	Savin 8075	Savin 8075
C Unit Nurses' Stn	548,129 (Move 10 Ikon)		(Add Fax Unit) (Add Encryption Software)				
	3,000,000 11/05		L8275200076 11641192				
Black Vol: 179,809	L8075200185		179,809 Ikon (From 9)				
8 MVH Bangor	Ricoh 2045 45 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Fax Digital		Ricoh MP 5000B 50 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print Digital	New	New	New	New
E Unit Nurses' Station	384,057 (Trade Copex)		(Add Encryption Software)				
	1,000,000 05/03		M5605400282 12170164				
Black Vol: 29,489	K2955500768		29,489 Ikon				

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BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
9	MVH Bangor	Savin 8075 75 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP 8001 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Hard Drive for Secure Print 400+ Lb Console Digital (Add Ecription Software)	New	New	New	New
	Lobby	1,537,125	(Move 7 Ikon)					
		5,000,000	11/05	V7105500453	12127360			
Black Vol:	527,865	L8275200076		477,865	Ikon			
10	MVH Bangor	Additional Black Photocopier		Savin 8055 55 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Fax 400 lb Console Digital (Add Encription Software)	Savin 8055	Savin 8055	Savin 8055	Savin 8055
	D-unit nurses station	0						
				L8075200185	11641191			
Black Vol:	0			50,000	Ikon (From 7)			
Proposed Annual Volume for MVH Bangor				825,665				
11	MVH Caribou	Savin 8045 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Fax Digital		Savin 9250 50 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital (Add Encription Software)	New	New	New	New
	Office	410,012	(Move 12 Levesque)					
		1,000,000	10/05	V8005401252	3739			
Black Vol:	121,866	M2875200636		121,866	Levesque			

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BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
12	MVH Caribou	Savin 4045 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Fax Digital		Savin 8045 45 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print- Scan-Fax Digital	Savin 8045	Savin 8045	Savin 8045	Savin 8045
	Residential Care Unit	784,743	(Trade Levesque HD to MVH)	(Add Encryption Software)				
		1,000,000	05/03	M2875200636	3226			
Black Vol:	47,617	J5936800368		47,617	Levesque (From 11)			
13	MVH Caribou	Xerox 8500DN 24 CPM Color Network Printer Duplex Sort CIF-Print Digital (Under a Vary Contract)		Xerox 8560MFP 30 CPM Color Photo RADH Duplex Sort CIF-Print- Scan-Fax Digital (Extend Service Contract through 2015) (Activate Encryption Software)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
	Lobby	53,186	(Trade Vary No HD)	(Extend Service Contract through 2015)				
		500,000	06/05	CXF031968				
Black Vol:	1,509	WYN037172		1,509	Xerox-Vary			
Color Vol:	4,665			4,665	(From 5)			
Proposed Annual Volume for MVH Caribou				170,992				

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Maine Veterans' Homes		Model/Features						
BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
14	MVH Central	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax 400 lb Console Digital		Ricoh MP 6001 60 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Fax- Hard Drive for Secure Print 400+ Lb Console Digital (Add Encription Software)	New	New	New	New
	1st Floor Hallway	252,654	(Move 17 Ikon)					
		3,000,000	07/06	V6905600166	12170664			
Black Vol:	223,693	L7775900673		173,693	Ikon			
15	MVH Central	Canon 3200C 32 CPM Black & Color` Color Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Fax Digital		Xerox 9201 Color Cube 50 CPM Black 30 CPM Color Photo RADE Duplex (LCT if under 1,500 Capacity) Office Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital (Add Encription Software)	New	New	New	New
	Exec Asst. Office	472,116	(Trade Copex)					
		750,000	04/03	M2875200613	11480156			
Black Vol:	36,369	MSK05732		36,369	Xerox-Vary			
Color Vol:	34,487			34,487				
16	MVH Central	Additional Black Photocopier		Savin 8045 45 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print- Scan-Fax Digital (Add Encription Software)	Savin 8045	Savin 8045	Savin 8045	Savin 8045
	Pharmacy 1st Floor	0						
				L7775900673	11640014			
Black Vol:	0			50,000	Ikon			
				(From 19)				

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Maine Veterans' Homes		Model/Features						
BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
17 MVH Central		Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP5500 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher CIF-Print- Scan-Hard Drive for Secure Print- Fax Digital	Ricoh 5500	Ricoh 5500	Ricoh 5500	Ricoh 5500
Receptionist		323,442	(Move 6 Ikon)	(Add Encryption Software)				
		3,000,000	07/06	BRE242101				
Black Vol:	174,444	L7775000225		174,444 Ikon (From 14)				
18 MVH Central		Xerox 7750 35 PPM Color Network Printer Duplex Sort CIF-Print 11 X 17 Digital (Under a Vary Contract)		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF- Print-Scan-Fax-Hard Drive for Secure Print Digital (Activate Encryption Software)	New	New	New	New
1st Floor Hallway		74,290	(Trade Vary Wipe HD)					
		250,000	01/04	HBB403470				
Black Vol:	1,137	RRW531908		1,137 Xerox-Vary				
Color Vol:	14,409			14,409				
Proposed Annual Volume for MVH Central				435,643				

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Maine Veterans' Homes		Model/Features						
BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
19	MVH Machias	Savin 8045 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax Digital		Savin 9250 50 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital (Add Encryption Software)	New	New	New	New
	Office	360,424	(Move 15 Ikon)					
		1,000,000	10/05	V8005500006	3696			
Black Vol:	116,860	M2875200613		116,860	Levesque			
20	MVH Machias	Xerox 8500DN 24 CPM Color Network Printer Duplex Sort CIF-Print Digital (Under a Vary Contract)		Xerox 8560MFP 30 CPM Color Photo RADH Duplex Sort CIF-Print-Scan-Fax Digital (Activate Encryption Software)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
	Reception	24,903	(Trade Vary No HD)	(Extend Service Contract through 2015)				
		500,000	06/05	CXF032474				
Black Vol:	1,626	WYN341566		1,626	Xerox-Vary			
Color Vol:	4,908			4,908	(From 26)			
Proposed Annual Volume for MVH Machias				118,486				
21	MVH Scarborough	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP 6001 60 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print 400+ Lb Console Digital (Add Encryption Software)	New	New	New	New
	Admin Hallway	578,111	(Move 28 Ikon)					
		3,000,000	07/06	V6905600312	12170188			
Black Vol:	181,929	L7775000243		181,929	Ikon			

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Maine Veterans' Homes		Model/Features						
BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
22	MVH Scarborough	Ricoh MP6500 65 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MP6500 65 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital	Ricoh 6500	Ricoh 6500	Ricoh 6500	Ricoh 6500
Lobby		582,379		(Add Encription Software)				
Black Vol:	266,555	4,000,000	07/06	L7875000151	11449829			
		L7875000151		266,555	Ikon			
23	MVH Scarborough	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Fax Digital (Service Contract Expires 6-29-2012)		Xerox 8860 MFP Color Photo 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital (Activate Encription Software)	New	New	New	New
Lobby		103,735	(Move 25 Vary)					
Black Vol:	14,222	750,000	02/07	HBB403517				
Color Vol:	22,624	CXF031714		14,222	Xerox-Vary			
				22,624				
24	MVH Scarborough	Ricoh MP6000 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax 400 lb Console Digital		Ricoh MP6000 60 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital	Ricoh 6000	Ricoh 6000	Ricoh 6000	Ricoh 6000
Residence Care Unit		162,129		(Connect or add Fax unit) (Add Ecription Software)				
Black Vol:	32,689	4,000,000	04/08	M9285801437	11723626			
		M9285801437		32,689	Ikon			

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Maine Veterans' Homes		Model/Features						
BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
25	MVH Scarborough	Xerox 6300 36 PPM Color Network Printer Duplex Sort CIF-Print Digital (Under a Vary Contract)		Xerox 8560MFP 30 CPM Color Photo RADH Duplex Sort CIF-Print-Scan-Fax Digital (Activate Encryption Software)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
	Unknown	73,741	(Trade Vary Wipe HD)	(Extend Service Contract through 2015)				
		250,000	06/05	CXF031714				
Black Vol:	4,791	WHH261106		4,791	Xerox-Vary			
Color Vol:	9,153			9,153	(From 23)			
Proposed Annual Volume for MVH Scarborough					500,186			
26	MVH South Paris	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Fax Digital (Service Contract Expires 6-29-2012)		Close Out	Close Out	Close Out	Close Out	Close Out
	Admin Office	26,956	(Move 20 Vary)					
		750,000	02/07					
Black Vol:	1,313	CXF032474		1,313				
				0				
27	MVH South Paris	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan 400 lb Console Digital		Ricoh MPC 5000 50 CPM Color Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
	Administration	1,038,846	(Move 29 Ikon)	(Add Encryption Software)				
		3,000,000	07/06	V1305300129	12169507			
Black Vol:	323,556	L7775000302		323,556	Ikon			
Color Vol:	0			6,915				

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BuildingName		Present Meter/Survey Date 4/22/2010		1st Year Equipment	2nd Year	3rd Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID	4th Year
# Students		Serial Number	IP Address	Projected Black Volume		5th Year
Annual Volume		Special Notes		Projected Color Volume		
28 MVH South Paris		Ricoh 1055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print 400 lb Console Digital		Ricoh MP5500 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher CIF-Print- Scan-Hard Drive for Secure Print Digital	Ricoh 5500	Ricoh 5500
B Unit		1,891,565	(Trade Copex)	(Add Encryption Software)		
		3,000,000	11/02	L7775000243	11509164	
Black Vol:	24,129	J5330500729		24,129	Ikon	
				(From 21)		
29 MVH South Paris		Ricoh 1055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print 400 lb Console Digital		Ricoh MP5500 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher CIF-Print- Scan-Hard Drive for Secure Print Digital	Ricoh 5500	Ricoh 5500
Skilled Wing		1,153,413	(Trade Copex)	(Add Encryption Software)		
		3,000,000	11/02	L7775000302	11479681	
Black Vol:	78,391	J5330600745		78,391	Ikon	
				(From 27)		
Proposed Annual Volume for MVH South Paris				427,389		

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**Maine Veterans' Homes
5 Community Drive, Suite 3
Augusta, ME 04330**

	PRESENT	PROPOSED
Black Photocopiers	2,976,760	2,653,204
Color Photocopiers - Black Volume	63,037	394,343
Color Photocopiers - Color Volume	77,534	110,669
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	0	0
Color Network Printers - Black Volum	9,063	0
Color Network Printers - Color Volum	33,135	0
<i>Total Black Volume</i>	3,048,860	3,047,547
<i>Total Color Volume</i>	110,669	110,669
TOTALS	3,159,529	3,159,529

Recommended Vendor(s): Ikon, Levesque & Xerox (Color Cube) Final

Upgrade Date on 8/2/2010

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
Ikon	Black Photocopier	1,100,064	91,672	\$0.00390	\$4,290.25	\$3,575.21
Ikon	Black Photocopier	1,266,797	105,566	\$0.00420	\$5,320.55	\$4,433.79
Ikon	Color Photocopier - Black Volume	323,556	26,963	\$0.00390	\$1,261.87	\$1,051.56
Levesque	Black Photocopier	238,726	19,894	\$0.00390	\$931.03	\$775.86
Levesque	Black Photocopier	47,617	3,968	\$0.00550	\$261.89	\$218.24
Xerox-Vary	Color Photocopier - Black Volume	34,418	2,868	\$0.00490	\$168.65	\$140.54
Xerox-Vary	Color Photocopier - Black Volume	36,369	3,031	\$0.00870	\$316.41	\$263.68
Sub Totals		3,047,547	253,962	\$0.00412	\$12,550.65	\$10,458.87

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
Ikon	Color Photocopier - Color Volume	6,915	1,729	\$0.04995	\$345.40	\$86.35
Xerox-Vary	Color Photocopier - Color Volume	48,380	12,095	\$0.05105	\$2,469.80	\$617.45
Xerox-Vary	Color Photocopier - Color Volume	34,487	8,622	\$0.06090	\$2,100.26	\$525.06
Xerox-Vary	Color Photocopier - Color Volume	20,887	5,222	\$0.08769	\$1,831.58	\$457.90
Sub Totals		110,669	27,667	\$0.06097	\$6,747.04	\$1,686.76

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	3,158,216	281,630	\$0.00611	\$19,297.69

Proposed Annual Capital Cost	\$38,588.04
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