



MSAD 60

Paul Andrade

P.O. Box 819

North Berwick, ME 03906

Five-Year Equipment Replacement Schedule

MSAD 60

BuildingName	Model/Features	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Mac Address	IP Address			
Annual Volume	Special Notes		Projected Black Volume				
			Projected Color Volume				
1 Eric L. Knowlton School Cafeteria	Additional		KMBH 20P 32 CPM Black Network Printer Duplex 1-Paper Tray Sort CIF-Print-Post Script Digital (Table Top)	New	New	New	New
0	0		A32P011004626 8802 5937				
Black Vol:	0		5,000 KMBS				
2 Eric L. Knowlton School Computer Lab	Ricoh SP5100 45 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script-Hard Drive Digital		Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
345	33,707 (Trade Copex)		A0DX012007222 8802 5993				
Black Vol:	16,072	1,000,000 05/07	16,072 KMBS				
	S2109200045						

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

**3 Eric L. Knowlton
School
Copy Room Up**

 Ricoh MP5500 55 CPM Black Photocopier
 RADH Duplex LCT-1,500+ Paper Finisher
 3-Hole Punch 400 lb Console Digital

**KMBH 601 60 CPM Black Photo
 RADF Duplex LCT 1,500
 Capacity Incl in Base) Finisher 3-
 Hole Punch CIF-Print-Scan-Post
 Script-Hard Drive for Secure
 Print 400+ Lb Console Digital**
New**New****New****New**
 345
 Black Vol: **251,658**
 1,475,159 (Trade Copex)
3,000,000 07/06
 L7775000213

A0PP011016277 9333 2519
251,658 KMBS
**4 Eric L. Knowlton
School
Main Office**

 Xerox 8560MFP 30 CPM Black & Color
 Color Photocopier RADH Duplex Sort CIF-
 Print-Scan-Post Script-Fax Digital (Service
 Contract Expires 7-22-2012)

Close Out

Close Out

Close Out

Close Out

Close Out

 345
 Black Vol: **1,276**
 Color Vol: **1,367**
 15,863 (Trade Copex)
750,000 02/07
 CXF033499
0

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume Projected Color Volume				
5 Eric L. Knowlton School Main Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital	Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 LCT-1,500+ Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
345	488,723 (Trade Copex)					
Black Vol:	1,000,000 CIC727987	01/06 A0P1011011849 9333 2849				
		201,546 KMBS 1,367				
6 Eric L. Knowlton School School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
345						
Black Vol:	50,025	0				

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MSAD 60		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 2/1/2012		Serial Number	Vendor ID				
Department		Estimated Life	Date Introduced	Mac Address	IP Address				
# Students		Serial Number	IP Address						
Annual Volume		Special Notes		Projected Black Volume					
				Projected Color Volume					
7 Eric L. Knowlton School Teachers' Room		Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital		Black Photo KMBS BH 601 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Recon	Recon	Recon	Recon
		762,563	(Trade Copex)						
345		1,000,000	12/01	A0PP01005234	8811 2550				
Black Vol:	185,806	MPL71471		185,806	KMBS				
Proposed Annual Volume for Eric L. Knowlton School						660,082			
8 Hanson/Lebanon Schools Cafeteria		Additional		KMBH 20P 32 CPM Black Network Printer Duplex 1-Paper Tray Sort CIF-Print-Post Script Digital (Table Top)		New	New	New	New
		0							
0				A32P011004661	8802 5414				
Black Vol:	0			5,000	KMBS				

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
9 Hanson/Lebanon Schools Hanson 2nd Floor	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital	Black Photo KMBS BH 751 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan-Post Script 400 lb Console Digital	Recon	Recon	Recon	Recon
445	1,203,438 (Trade Copex)					
Black Vol:	1,000,000 12/01	A0PN011002316 9333 2534				
	JCT15254	153,583 KMBS				
10 Hanson/Lebanon Schools Hanson Computer Lab Room18	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
445	209,026 (Trade Copex)					
Black Vol:	750,000 02/02	A0DX012007263 8802 5966				
	P3510400133	23,678 KMBS				

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume Projected Color Volume				
11 Hanson/Lebanon Schools Hanson Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script Digital	Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
445	562,396 (Trade Copex)					
Black Vol:	1,000,000 01/06 CIC727918	A0P1011011830 9333 2848				
		114,009 KMBS 12,456				
12 Hanson/Lebanon Schools Hanson Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012)	Close Out	Close Out	Close Out	Close Out	Close Out
445	66,408 (Trade Copex)					
Black Vol:	750,000 02/07 CXF032475					
Color Vol:	8,123 12,456	0				

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume Projected Color Volume				
13 Hanson/Lebanon Schools Hanson Teachers' Room	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	KMBH 601 60 CPM Black Photo RADE Duplex LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
445	1,293,053 (Trade Copex)					
Black Vol:	3,000,000 07/06 L7775000230	A0PP011016311 9333 2524				
		236,393 KMBS				
14 Hanson/Lebanon Schools Lebanon Computer Lab Room 20	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
445	158,807 (Trade Copex)					
Black Vol:	750,000 02/02 P3510400103	A0DX012006619				
		18,858 KMBS				

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MSAD 60

BuildingName		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Present Meter/Survey Date 2/1/2012		Serial Number	Vendor ID			
# Students		Estimated Life	Date Introduced	Mac Address	IP Address			
Annual Volume		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Special Notes								
15 Hanson/Lebanon Schools		Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		KMBH 20P 32 CPM Black Network Printer Duplex 1-Paper Tray Sort CIF-Print-Post Script Digital		New	New	New
Lebanon Office		556,990 (Trade Copex)		(Table Top)				
445		1,000,000	01/06	A32P011004662				
Black Vol:	158,697	CIC727957						
				158,697 KMBS				

16 Hanson/Lebanon Schools		Additional		KMBH 423 42 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital		New	New	New
Lebanon Office Paper Closet		0						
0		0		A1UE011012629	9333 2855			
Black Vol:	0							
				71,653 KMBS				

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
17 Hanson/Lebanon Schools	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	Black Photo KMBS BH 601 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	Recon	Recon	Recon	Recon
445	840,607 (Trade Copex)					
Black Vol:	3,000,000 07/06 L7775000333					
		167,644 KMBS				
18 Hanson/Lebanon Schools	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
445						
Black Vol:	68,530	0				
Proposed Annual Volume for Hanson/Lebanon Schools		949,515				

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Mac Address	IP Address		
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume			
19 Mary Hurd School Cafeteria	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital (Table Top)	New	New	New	New
0	0					
Black Vol:	0	5,000 KMBS				
20 Mary Hurd School Computer Lab	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
118	57,127 (Trade Copex)					
Black Vol:	750,000 02/02 P3510400120	0				
21 Mary Hurd School Lower Hallway	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital Wireless Printer	New	New	New	New
0	0					
Black Vol:	0	9,361 KMBS				

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MSAD 60		Model/Features							
BuildingName		Present Meter/Survey Date 2/1/2012		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Mac Address	IP Address				
Annual Volume		Special Notes		Projected Black Volume					
				Projected Color Volume					
22 Mary Hurd School Main Office		Toshiba E-520T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 LCT-1,500+ Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New	New
118		862,746	(Trade Copex)						
Black Vol:		185,896	3,000,000	06/05					
		CZI619545							
				185,896	KMBS				
				5,612					
23 Mary Hurd School Main Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012)		Close Out		Close Out	Close Out	Close Out	Close Out
118		25,780	(Trade Copex)						
Black Vol:		2,250	750,000	02/07					
Color Vol:		5,612			0				

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Mac Address	IP Address		
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume			

24 Mary Hurd School RTI Room	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0					
Black Vol:	0	9,360 KMBS				

25 Mary Hurd School School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNr	Switch LCNr	Switch LCNr	Switch LCNr
118						
Black Vol:	18,172	0				

Proposed Annual Volume for Mary Hurd School **209,617**

26 Noble High Adult Ed	Brother HL3070CW Low End Black Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0					
Black Vol:	0	G9J126365	0			

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MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

**27 Noble High
Adult Ed Room 112**HP Color LJ CM1312nfi Low End Color
Network Printer**Color Photo KMBH C35 31 CPM
RADF 250 Sheets Duplex Sort
CIF-Print-Scan-Fax Digital****New****New****New****New**0
Black Vol: 0
Color Vol: 2,0000
0
CNF8B44L4Z

A121011017117 9333 2518

2,000 KMBS
2,000**29 Noble High
Art Office Room 311**

Additional

**Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital
Wireless Printer****New****New****New****New**0
Black Vol: 00
0

A0DX012007256 8802 5957

39,616 KMBS

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BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Mac Address	IP Address		
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume			
30 Noble High CAD Dept Room 157	Additional	Color KMMC 7450II Grafx 24 PPM Network Printer Dual Paper Trays 12 X18 Paper Size Sort CIF- Print-Post Script Digital	New	New	New	New
0	0	322701427	8802 5954			
Black Vol: 0		0 KMBS	0			
31 Noble High Cafeteria	Additional	KMBH 20 32 CPM Black Photo RADE Duplex 1-Paper Tray Sort CIF-Print-Post Script Digital (Table Top)	New	New	New	New
0	0	A32R012010748				
Black Vol: 0		5,000 KMBS				
32 Noble High Exceptal Studies Room 159	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0	A0DX012007252	8802 5979			
Black Vol: 0		39,613 KMBS				

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Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

**33 Noble High
Grade 8 Room 250**HP LJ 1300N Low End Black Network
Printer**Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital****New****New****New****New**

0

0

A0DX012007251 8802 5959

Black Vol: 0

CNBB055387

2,000 KMBS**34 Noble High
Guidance Copy Room**Toshiba E-452 45 CPM Black Photocopier
RADH Duplex 4-Drawer Paper Finisher 3-
Hole Punch CIF-Print-Scan-Post Script
Digital**KMBH 423 42 CPM Black Photo
RADE Duplex 4-Paper Drawer
Finisher 3-Hole Punch CIF-Print-
Scan-Fax-Post Script-Hard Drive
for Secure Print Digital****New****New****New****New**

1128

360,073 (Trade Copex)

1,000,000 01/06**A1UD011100932 9333 2856**

Black Vol: 65,397

CIC727980

67,397 KMBS

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BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

35 Noble High Guidance Reception	Toshiba E-720T 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	KMBH 951 95 CPM Black Photo RADF Duplex LCT Staddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
1128	2,065,690 (Trade Copex)					
Black Vol:	4,000,000 06/05	A4EW011000548 9333 2843				
	CRC715912	334,537 KMBS				

36 Noble High Guidance?	HP Color LJ CM1312n Low End Color Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0 (Trade Copex)					
Black Vol:	0					
Color Vol:	2,000	0				

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Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
37 Noble High Health Center	Ricoh 1515 15 CPM Black Photocopier RADH Duplex Sort CIF-Print-Scan Digital	Color Photo KMBH C364 36 CPM RADF Duplex 11 X 17 Finisher CIF-Print-Scan-Post Scrip-Fax Digital Table Top	New	New	New	New
1128	160,547	A161011000788 9333 2894				
Black Vol:	2,266	2,266 KMBS				
		2,000				
38 Noble High House 1 Room 146	Canon 5000 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital	Black KMPP 5650 46 PPM High End Network Printer 1,800+ Paper Supply Duplex CIF-Print-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
1128	872,813 (Trade Copex)	A0DX012007221 8802 5936				
Black Vol:	189,685	189,685 KMBS				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
39 Noble High	Toshiba E-452 45 CPM Black Photocopier	Black KMPP 5650 46 PPM High	New	New	New	New
House 2 Room 130	RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital	End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital				
	314,486 (Trade Copex)	Add Hard Drive				
1128	1,000,000 01/06	A0DX012007253 8802 5977				
Black Vol:	CIC727984					
		3,935 KMBS				

40 Noble High	Canon 5000 50 CPM Black Photocopier	Black KMPP 5650 46 PPM High	New	New	New	New
House 3	RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Post Script 400 lb Console Digital	End Network Printer 1,800+ Paper Supply Duplex CIF-Print-Post Script-Hard Drive for Secure Print Digital				
	(Trade Copex)					
1128	1,000,000 12/01	A0DX012007258 8802 5908				
Black Vol:	NRL02019					
		167,233 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60		Model/Features							
BuildingName		Present Meter/Survey Date 2/1/2012		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Mac Address	IP Address				
Annual Volume		Special Notes		Projected Black Volume					
				Projected Color Volume					
41 Noble High Learning Center Room 271		Toshiba E-600T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		KMBH 951 95 CPM Black Photo RADE Duplex LCT Staddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
1128		660,558	(Trade Copex)	A4EW011000242					
Black Vol:	162,028	3,000,000	10/06	162,028 KMBS					
		CQL619325							
42 Noble High Library		Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Close Out		Close Out	Close Out	Close Out	Close Out
1128		1,388,019	(Trade Copex)						
Black Vol:	223,444	3,000,000	07/06	0					
		L7775000339							

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
43 Noble High Library	Ricoh 8100DN 45 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	KMBH 951 95 CPM Black Photo RADE Duplex LCT Staddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
1128	261,948 (Trade Copex)					
Black Vol:	1,000,000 09/06					
	Q8476100172	270,739 KMBS				
44 Noble High Library Work Room	HP LJ P2055DN Low End Black Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0					
Black Vol:	0	0				
	JPBF941492					
45 Noble High Main Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012)	Close Out	Close Out	Close Out	Close Out	Close Out
1128	47,587 (Trade Copex)					
Black Vol:	750,000 02/07					
Color Vol:	CXF032950	0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume Projected Color Volume				
46 Noble High Main Office	Toshiba E-520T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
1128	798,679 (Trade Copex)					
Black Vol:	3,000,000 06/05 CZI619570	A0P1011011845 9333 2850 187,885 KMBS 12,227				
47 Noble High Personal Dev Center	HP 2300DN Low End Black Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0					
Black Vol:	0 CNBCB26152	0				
48 Noble High Personal Dev Center Room 251A	Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print Digital	Close Out	Close Out	Close Out	Close Out	Close Out
1128	13,993 (Trade Copex)					
Black Vol:	300,000 03/05 CJL618582	0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
<hr/>						
49 Noble High Reception	HP Color CP1025NW Low End Color Network Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0					
Black Vol:	0					
Color Vol:	2,000	0				
<hr/>						
50 Noble High Room 166	HP LJ 6P Low End Black Network Printer	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0					
Black Vol:	0	A0DX012007373 8802 5981				
		4,000 KMBS				
<hr/>						
51 Noble High Room 169 Lab	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
1128	116,335 (Trade Copex)					
Black Vol:	750,000 02/02	A0DX012006220 8802 5980				
	P3510400096	1,122 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

52 Noble High School Wide

In House Printing In House Printing (Based on 154 copies per student per year Industry Average)

Switch to Low Cost Operation
Networked Reprographic Machines

Switch LCNR Switch LCNR Switch LCNR Switch LCNR

1128

Black Vol: **173,712**

0

53 Noble High Teachers' Lounge Up

Toshiba E-720T 72 CPM Black Photocopier
RADH Duplex LCT-1,500+ Paper Finisher
3-Hole Punch 400 lb Console Digital

**KMBH 951 95 CPM Black Photo
RADF Duplex LCT Staddle
Stitch Finisher 3-Hole Punch CIF-
Print-Scan-Post Script-Hard
Drive for Secure Print 400+ Lb
Console Digital**

New

New

New

New

1128

Black Vol: **198,470**

1,397,816 **(Trade Copex)**

4,000,000

06/05

CRC715906

A4EW011000238 9333 2870

206,470 KMBS

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
54 Noble High Team 1	Ricoh 8100DN 45 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
1128	179,977 (Trade Copex)					
Black Vol:	1,000,000 09/06	A0DX012007250 8802 5956				
	Q8476100174	39,291 KMBS				
55 Noble High Team 2	Ricoh 8100DN 45 PPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
1128	217,948 (Trade Copex)					
Black Vol:	1,000,000 09/06	A0DX012007223 8802 5955				
	Q8476100173	35,936 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
56 Noble High Team 3 Room 226A	Toshiba E-520T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	Black KMPP 5650 46 PPM High End Network Printer 1,800+ Paper Supply Duplex CIF-Print- Post Script-Hard Drive for Secure Print Digital	New	New	New	New
1128	1,152,951 (Trade Copex)					
Black Vol:	3,000,000 CZI619632	06/05 A0DX012007293 8802 5909				
		296,095 KMBS				
57 Noble High Team 4 Room 314	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0					
Black Vol:	0	A0DX012007297 8802 5958				
		39,613 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Mac Address	IP Address		
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

28 Noble High Team 5 Room 151A	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0	A0DX012007370 8802 5978				
Black Vol: 0		39,613 KMBS				

Proposed Annual Volume for Noble High**2,136,074**

58 Noble Middle Cafeteria	Additional	KMBH 20P 32 CPM Black Network Printer Duplex 1-Paper Tray Sort CIF-Print-Post Script Digital	New	New	New	New
0	0	(Table Top) A32P011004663 9309 8103				
Black Vol: 0		5,000 KMBS				

59 Noble Middle Current Location	Ink Jet Color Ink Jet Printer	Close Out	Close Out	Close Out	Close Out	Close Out
0	0					
Black Vol: 0						
Color Vol: 2,000		0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Mac Address	IP Address		
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume			

60 Noble Middle	Ink Jet	Color Ink Jet Printer	Close Out	Close Out	Close Out	Close Out
Current Location	0					
0	0					
Black Vol:	0					
Color Vol:	2,000		0			

61 Noble Middle	Ink Jet	Color Ink Jet Printer	Close Out	Close Out	Close Out	Close Out
Current Location	0					
0	0					
Black Vol:	0					
Color Vol:	2,000		0			

62 Noble Middle	Ink Jet	Color Ink Jet Printer	Close Out	Close Out	Close Out	Close Out
Current Location	0					
0	0					
Black Vol:	0					
Color Vol:	2,000		0			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60

BuildingName
Department
Students
Annual Volume

Model/Features

Present Meter/Survey Date 2/1/2012
Estimated Life **Date Introduced**
Serial Number **IP Address**
Special Notes

1st Year Equipment
Serial Number **Vendor ID**
Mac Address **IP Address**
Projected Black Volume
Projected Color Volume

2nd Year**3rd Year****4th Year****5th Year**

63 Noble Middle
Guidance

Ink Jet Color Ink Jet Printer

Color Network Printer KM MC
4750 DN 31 PPM Duplex Sort
CIF-Print-Post Script Digital

New**New****New****New**

0

0

0

A0VD012002130 8802 5953

Black Vol: 0

Color Vol: 2,000

2,000 **KMBS**
 10,000

64 Noble Middle
Library

Ricoh 3200 32 CPM High End Black Network Printer Duplex Finisher CIF-Print-Post Script Digital

Close Out

Close Out

Close Out

Close Out

Close Out

182,972 (Trade Copex)

530

750,000 **02/02**

Black Vol: 16,866

P3510900006

0

65 Noble Middle
Library

Toshiba E-452 45 CPM Black Photocopier RADH Duplex Sort Digital

KMBH 423 42 CPM Black Photo
RADE Duplex 4-Paper Drawer
Finisher 3-Hole Punch CIF-Print-
Scan-Post Script-Hard Drive for
Secure Print Digital

New**New****New****New**

98,649 (Trade Copex)

530

1,000,000 **01/06**

Black Vol: 10,615

CIC727983

A1UD011012627 9333 2873

37,762 **KMBS**

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
 C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
66 Noble Middle Library	Ricoh 4510 45 CPM High End Black Network Printer Duplex Finisher CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
530	211,264 (Trade Copex)					
Black Vol:	1,000,000 02/02					
	P7236200097					
		0				
67 Noble Middle Main Office	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012)	Close Out	Close Out	Close Out	Close Out	Close Out
530	141,928 (Trade Copex)					
Black Vol:	750,000 02/07					
Color Vol:	CXF032999					
		0				
68 Noble Middle Main Office	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital	Color Photo KMBH C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 LCT-1,500+ Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital	New	New	New	New
530	376,609 (Trade Copex)					
Black Vol:	1,000,000 01/06	A4FJ011000415				
	CIC727990					
		95,910 KMBS				
		13,983				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

**69 Noble Middle
Middle Room**

Ricoh 4510 45 CPM High End Black
Network Printer Duplex Finisher CIF-Print-
Post Script Digital

**Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital**

New**New****New****New**

530
Black Vol: 20,252

335,791 (Trade Copex)
1,000,000 02/02
P7236200095

A0DX012006616 9333 2893

20,252 KMBS

**70 Noble Middle
Office Window**

Ricoh 3200 32 CPM High End Black
Network Printer Duplex Sort CIF-Print-Post
Script Digital

**Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital**

New**New****New****New**

530
Black Vol: 34,849

297,090 (Trade Copex)
750,000 02/02
P3510400099

A0DX012006623 8802 5960

34,849 KMBS

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
71 Noble Middle Room 103	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
530	246,745 (Trade Copex)					
Black Vol:	750,000 02/02	A0DX012006621 8802 5982				
	P3510400130					
		10,652 KMBS				
73 Noble Middle Room 207	Risograph RZ220 120 CPM High-Speed Duplicator High Speed Duplicator ADF (Ratio of Copies to Masters is 105)	KMBH 951 95 CPM Black Photo RADE Duplex LCT Staddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
530	1,209,302 (Trade Copex)					
Black Vol:	7,000,000 10/04	A4EW01100258				
	81908622					
		394,643 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
74 Noble Middle Room 207	Toshiba E-720T 72 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	KMBH 951 95 CPM Black Photo RADE Duplex LCT Staddle Stitch Finisher 3-Hole Punch CIF- Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
530	2,211,801 (Trade Copex)					
Black Vol:	4,000,000 06/05 CRC715898	A4EW011000540 9333 2844				
	442,732	442,732 KMBS				
75 Noble Middle Room 207	Ricoh 4510 45 CPM High End Black Network Printer Duplex Finisher CIF-Print- Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
530	282,183 (Trade Copex)					
Black Vol:	1,000,000 02/02 P7236200094	9333 2847				
	20,658	0				
72 Noble Middle School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch to Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
530		8802 5961				
Black Vol:	81,620	0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

Proposed Annual Volume for Noble Middle**1,043,800****76 North Berwick
Primary
Cafeteria**

Additional

**KMBH 20P 32 CPM Black
Network Printer Duplex 1-Paper
Tray Sort CIF-Print-Post Script
Digital
(Table Top)****New****New****New****New**

0

A32P011004651 8802 5938

0

Black Vol: **0****5,000 KMBS****77 North Berwick
Primary
Computer Lab Room 20**Ricoh 3200 32 CPM High End Black
Network Printer Duplex Sort CIF-Print-Post
Script Digital**Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital****New****New****New****New**157,438 **(Trade Copex)**

214

750,000**02/02****A0DX012006618**Black Vol: **20,022**

P3510400118

20,022 KMBS

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
78 North Berwick	Additional	Black KMPP 5650 46 PPM High	New	New	New	New
Primary		End Network Printer Duplex 570				
Lower Level		Paper Supply Sort CIF-Print-Post				
		Script Digital				
	0	Wireless Printer				
0	0	A0DX012006622 8802 5938				
Black Vol:	0	27,956 KMBS				
<hr/>						
79 North Berwick	Xerox 8560MFP 30 CPM Black & Color	Color Photo KMBH C35 31 CPM	New	New	New	New
Primary	Color Photocopier RADH Duplex Sort CIF-	RADF 250 Sheets Duplex Sort				
Main Office	Print-Scan-Post Script-Fax Digital (Service	CIF-Print-Scan-Fax Digital				
	Contract Expires 7-22-2012)					
	38,694 (Trade Copex)	Replace Color Laser & Ink Jet				
214	750,000 02/07	A121011017218 8802 5963				
Black Vol:	5,417	5,417 KMBS				
Color Vol:	6,430	6,430				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60		Model/Features							
BuildingName		Present Meter/Survey Date 2/1/2012		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Mac Address	IP Address				
Annual Volume		Special Notes		Projected Black Volume					
				Projected Color Volume					
80 North Berwick		Toshiba E-600T 60 CPM Black Photocopier		KMBH 951 95 CPM Black Photo		New	New	New	New
Primary		RADH Duplex LCT-1,500+ Paper Finisher		RADF Duplex LCT Staddle					
Main Office Back Room		3-Hole Punch CIF-Print-Scan-Post Script		Stitch Finisher 3-Hole Punch CIF-					
		400 lb Console Digital		Print-Scan-Post Script-Hard					
				Drive for Secure Print 400+ Lb					
				Console Digital					
		2,078,425	(Trade Copex)						
214		3,000,000	10/06	A4EW011000556	8802 5964				
Black Vol:	455,985	CQL619348							
				455,985	KMBS				
81 North Berwick		In House Printing		Switch to Low Cost Operation		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Primary		In House Printing (Based		Networked Reprographic Machines					
School Wide		on 154 copies per student per year Industry							
		Average)							
214					9333 2877				
Black Vol:	32,956								
				0					
Proposed Annual Volume for North Berwick Primary					514,380				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60		Model/Features					
BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number	Vendor ID				
# Students	Serial Number IP Address	Mac Address	IP Address				
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume				
82 SAD 60 Bus Garage Main Office	Canon 400 40 CPM Black Photocopier RADH Duplex Finisher CIF-Print-Post Script Digital	KMBH 601 60 CPM Black Photo RADF Duplex Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script Digital		Recon	Recon	Recon	Recon
0	365,099 (Trade Copex)						
Black Vol:	1,000,000 11/99	A0PP012000171	9333 2846				
	MRZ01586						
		35,722	KMBS				
Proposed Annual Volume for SAD 60 Bus Garage				35,722			
83 SAD 60 District Office 3rd Floor	Toshiba E-600T 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital	Color Photo KMBH C552 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 LCT-1,500+ Finisher 3-Hole Punch CIF-Print- Scan-Fax-Hard Drive for Secure Print Digital		New	New	New	New
0	694,725 (Trade Copex)						
Black Vol:	3,000,000 10/06	A0P1011012146					
	CQL619342						
		121,151	KMBS				
		15,081					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
84 SAD 60 District Office 3rd Floor	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012)	Close Out	Close Out	Close Out	Close Out	Close Out
0	110,365 (Trade Copex)					
Black Vol:	750,000 02/07	9303 4614				
Color Vol:	CXF033008	0				
85 SAD 60 District Office Bookkeepers Office	Toshiba E-162D 16 CPM Black Photocopier RADH Duplex Sort CIF-Print Digital	Close Out	Close Out	Close Out	Close Out	Close Out
0	62,375 (Trade Copex)					
Black Vol:	300,000 03/05	9333 2857				
	CJL618587	0				
86 SAD 60 District Office Central Food Service	Additional	Color Photo KMBH C35 31 CPM RADF 250 Sheets Duplex Sort CIF-Print-Scan-Fax Digital	New	New	New	New
0	0					
Black Vol:	0	A121011017103				
		0 KMBS				
		0				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				

87 SAD 60 District Office Office	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
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0

Black Vol: 35,000

0

88 SAD 60 District Office Payroll 1 Room 308	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
---	------------	--	-----	-----	-----	-----

0

0

Black Vol: 0

0

A0DX012007216 9333 2869

12,551 KMBS

89 SAD 60 District Office Payroll 2 Caity	Additional	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
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0

0

Black Vol: 0

0

A0DX012007288

12,551 KMBS

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Serial Number	Vendor ID			
# Students	Date Introduced	Mac Address	IP Address			
Annual Volume	Serial Number	Projected Black Volume	Projected Color Volume			
	IP Address					
	Special Notes					

90 SAD 60 District Office
Payroll 3 Debbie

Additional

Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital

New

New

New

New

0

0

A0DX012007254 9309 8100

Black Vol: 0

12,551 KMBS

91 SAD 60 District Office
Payroll 4 Ellen

Additional

Black KMPP 5650 46 PPM High
End Network Printer Duplex 570
Paper Supply Sort CIF-Print-Post
Script Digital

New

New

New

New

0

0

A0DX012007218 9309 8105

Black Vol: 0

12,551 KMBS

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60		Model/Features					
BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Mac Address	IP Address			
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume				
92 SAD 60 District Office Payroll 5 Room 305	Additional		Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
0	0		A0DX012007220	9309 8101			
Black Vol:	0		12,552	KMBS			
93 SAD 60 District Office Special Education	Toshiba E-452 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script Digital		KMBH 423 42 CPM Black Photo RADE Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
0	649,788 (Trade Copex)		A1UD011100933	9309 8104			
Black Vol:	115,719	1,000,000 01/06	115,719	KMBS			
Proposed Annual Volume for SAD 60 District Office				299,626			

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
94 Vivian Hussey Primary	Canon 5000 50 CPM Black Photocopier	Close Out	Close Out	Close Out	Close Out	Close Out
200 Wing Work Room	RADH Duplex LCT-1,500+ Paper Finisher					
	400 lb Console Digital					
	506,924 (Trade Copex)					
410	1,000,000 12/01	9309 8102				
Black Vol:	78,189 MPL69508	0				
95 Vivian Hussey Primary	Ricoh MP5500 55 CPM Black Photocopier	KMBH 751 75 CPM Black Photo	New	New	New	New
200 Wing Work Room	RADH Duplex LCT-1,500+ Paper Finisher	RADF Duplex (LCT 1,500				
	3-Hole Punch 400 lb Console Digital	Capacity Incl in Base) Finisher 3-				
		Hole Punch CIF-Print-Scan-Post				
		Script-Hard Drive for Secure				
		Print 400+ Lb Console Digital				
	2,067,366 (Trade Copex)					
410	3,000,000 07/06	A0PN011007931 9333 2874				
Black Vol:	414,949 L7775000328	314,949 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume Projected Color Volume				
96 Vivian Hussey Primary 300 Wing Work Room	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	KMBH 751 75 CPM Black Photo RADE Duplex (LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
410	1,693,681 (Trade Copex)					
Black Vol:	3,000,000 07/06 L7775000461	A0PN011009589				
		356,703 KMBS				
97 Vivian Hussey Primary 400 Wing Work Room	Additional	KMBH 751 75 CPM Black Photo RADE Duplex (LCT 1,500 Capacity Incl in Base) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
0	0					
Black Vol:	0	A0PN011009595 9333 2875				
		383,927 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Mac Address	IP Address		
Annual Volume	Special Notes	Projected Black Volume	Projected Color Volume			
98 Vivian Hussey Primary Cafeteria	Additional	KMBH 20P 32 CPM Black Network Printer Duplex 1-Paper Tray Sort CIF-Print-Post Script Digital	New	New	New	New
0	0	(Table Top)				
Black Vol:	0	A32P011004629 9333 2858				
		5,000 KMBS				
99 Vivian Hussey Primary Computer Lab	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Close Out	Close Out	Close Out	Close Out	Close Out
410	356,679 (Trade Copex)					
Black Vol:	750,000 02/02	9333 2876				
	P3510400073	0				
100 Vivian Hussey Primary Library	Ricoh 3200 32 CPM High End Black Network Printer Duplex Sort CIF-Print-Post Script Digital	Black KMPP 5650 46 PPM High End Network Printer Duplex 570 Paper Supply Sort CIF-Print-Post Script Digital	New	New	New	New
410	160,699 (Trade Copex)					
Black Vol:	750,000 02/02	A0DX012007233 8802 5952				
	P3510400100	90,738 KMBS				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60**Model/Features**

BuildingName	Present Meter/Survey Date 2/1/2012	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life Date Introduced	Serial Number Vendor ID				
# Students	Serial Number IP Address	Mac Address IP Address				
Annual Volume	Special Notes	Projected Black Volume				
		Projected Color Volume				
<hr/>						
101 Vivian Hussey	Xerox 8560MFP 30 CPM Black & Color	Close Out	Close Out	Close Out	Close Out	Close Out
Primary	Color Photocopier RADH Duplex Sort CIF-					
Main Office	Print-Scan-Post Script-Fax Digital (Service Contract Expires 7-22-2012)					
	18,372 (Trade Copex)					
410	750,000 02/07					
Black Vol:	CXF032783					
Color Vol:		0				
<hr/>						
102 Vivian Hussey	Toshiba E-452 45 CPM Black Photocopier	Color Photo KMBH C454 45	New	New	New	New
Primary	RADH Duplex 4-Drawer Paper Finisher 3-	CPM RADF Duplex 4-Paper				
Main Office 1st Floor	Hole Punch CIF-Print-Scan-Post Script Digital	Drawer 11 X 17 LCT-1,500+				
		Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital				
	436,184 (Trade Copex)					
410	1,000,000 01/06	A4FJ011000353 9333 2895				
Black Vol:	CIC728064					
		146,111 KMBS				
		792				
<hr/>						

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade; C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 60

BuildingName
Department
Students
Annual Volume

Model/Features

Present Meter/Survey Date 2/1/2012
Estimated Life **Date Introduced**
Serial Number **IP Address**
Special Notes

1st Year Equipment
Serial Number **Vendor ID**
Mac Address **IP Address**
Projected Black Volume
Projected Color Volume

2nd Year**3rd Year****4th Year****5th Year**

103 Vivian Hussey
Primary
School Wide

In House Printing In House Printing (Based
on 154 copies per student per year Industry
Average)

Switch To Low Cost Operation
Networked Reprographic Machines

Switch LCNr

Switch LCNr

Switch LCNr

Switch LCNr

410

Black Vol: 63,140

0

Proposed Annual Volume for Vivian Hussey Primary

1,297,428

*NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator*

MSAD 60
P.O. Box 819
North Berwick, ME 03906

	PRESENT	PROPOSED
Black Photocopiers	5,803,116	4,108,295
Black Photocopiers - Existing - Recon	0	542,755
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	59,531	1,062,191
Color Photocopiers - Color Volume	65,948	71,948
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	0	183,697
High End Black Network Printers	453,077	1,247,306
Low End Color Network Printers - Black Volume	0	0
Low End Color Network Printers - Color Volume	6,000	0
High End Color Network Printers - Black Volume	0	2,000
High End Color Network Printers - Color Volume	0	10,000
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	10,000	0
High Speed Duplicators	307,365	0
In House Printing	523,155	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	7,146,244	7,146,244
<i>Total Color Volume</i>	81,948	81,948
TOTALS	7,228,192	7,228,192

Recommended Vendor(s): KMBS Konica Minolta....Final

Upgrade Date on 4/1/2012

BLACK VOLUME

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
KMBS	Black Photocopier	2,267,134	188,928	\$0.00340	\$7,708.26	\$6,166.60
KMBS	Black Photocopier	1,836,161	153,013	\$0.00390	\$7,161.03	\$5,728.82
KMBS	Black Photocopier	5,000	417	\$0.01000	\$50.00	\$40.00
KMBS	Black Photocopier - Existing - Recon	542,755	45,230	\$0.00420	\$2,279.57	\$1,823.66
KMBS	Color Photocopier	1,062,191	88,516	\$0.00390	\$4,142.54	\$3,314.04
KMBS	High End Black Network Printer	1,247,306	103,942	\$0.00490	\$6,111.80	\$4,889.44
KMBS	High End Color Network Printer	2,000	167	\$0.00490	\$9.80	\$7.84
KMBS	Low End Black Network Printer	183,697	15,308	\$0.01250	\$2,296.21	\$1,836.97
Sub Totals		7,146,244	595,520	\$0.00416	\$29,759.21	\$23,807.37

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
KMBS	Color Photocopier - Color Volume	71,948	17,987	\$0.04995	\$3,593.80	\$898.45
KMBS	High End Color Network Printer - Color Volum	10,000	2,500	\$0.04995	\$499.50	\$124.88
Sub Totals		81,948	20,487	\$0.04995	\$4,093.30	\$1,023.33

**COMBINED BLACK & COLOR
VOLUME & COST**

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	7,228,192	616,007	\$0.00468	\$33,852.51

Proposed Annual Capital Cost**\$72,390.87**