

Specialized Purchasing Consultants

PO Box 190 Gorham, NH 03581 (800) 750-1538 www.spccopypro.com

2014-2015 Annual Report

Year - End Photocopier Analysis

With projected costs for 2015-16

Ronald Ramsey MSAD 37 - Harrington 1020 Sacarap Road Harrington, ME 04643



Specialized Purchasing Consultants Corp. Serving Maine & New Hampshire since 1988

October 2015

Skip Tilton President

Corporate Office: PO Box 190 Gorham, NH 03581 (800) 750-1538 (866) 281-7596 Fax Ronald Ramsey MSAD 37 - Harrington 1020 Sacarap Road Harrington, ME 04643

Dear Ronald:

VISIT US ON THE WEB: www.spccopypro.com

Once again, on behalf of our staff here at Specialized Purchasing Consultants, we wish to thank you for your continued confidence in us to provide our services to you and your organization. Our relationship is now 12 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

Our Annual Report is designed to provide an overview of the recent past year's reprographic equipment usage and status. We provide recommendations based on the usage to address potential problem areas in order to avoid needless down time and improve equipment reliability for years to come.

Every year we look for new ways to improve our services to save our clients time, money, and effort. Over the past years we have implemented a number of new features, such as Simplified Billing, FM Audit automatic meter reading, SPC STARDoc and recently an IT Asset Management Program, where you can visualize all of your assets laid out on an interactive floor plan that will allow you to schedule out replacement units as needed.

During the upcoming year, we have even more services to offer by way of STARDoc. Some of those new features are listed on the "New Features" page of this report. During our in-person meeting with you to review this report, we will demonstrate those new features as well as discuss your suggestions to enhance STARDoc to be even more useful and beneficial to you and your IT staff. All of these new features are at no additional charge to you.

Thank you again for allowing SPC the opportunity to be of service. If you have any questions or are in need of more information, please let us know.

Sincerely,

Ship Litt

Skip Tilton President

Table of Contents

Meet The Team Equipment Health Status	3
Aging Equipment Summary	5
Building MSAD 37 Black Bar Chart	6
	7
	8
Avg Student Cost by Building Black	9
Cost Comparison – Black Only	10
Building MSAD 37 Color Bar Chart	11
District MSAD 37 Color Bar Chart	12
Avg Student Cost by Building Color	
Cost Comparison – Color Only	14
MSAD 37 Bar Chart Compare	
Usage Profile for Service & Supplies	15
SPC Service & Supply Cost Savings	-
Projected Equipment Cost by Building Black	
Projected Equipment Cost by Building Color	
Service & Supply Usage Profile by Vendor Black	
Service & Supply Usage Profile by Vendor Color	40 41
Reprographic Equipment Assessment	42
Leased Equipment	
Owned Equipment	43
Service & Supply Warranty Contract	45
StarDoc User Name	46
STARDoc Time Line	48
STARDoc Asset Management	49
VALUE ADD Documents - Client	50
VALUE ADD Documents - Vendor	52
	53

The SPC Team...

would like to personally thank you for your continued trust and confidence!



Skip Tilton, President Billie Jo Tilton, Vice President As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase

since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of over 87 clients (3,800+ machines with 1.6 billion prints over five years). Together, we have realized the lowest prices possible while improving the quality of your service and equipment.





Sue Penney

Administration & Finance Manager SPC is committed to providing costeffective and reliable reprographics platforms to our community of clients. My 20+ years of experience in corporate management will be key in strengthening the relationships between SPC's clients and vendors. I

will be focused on responding to your inquiries with the goal of solving any issues that may arise in a timely and efficient manner. Providing quality customer service is my top priority.

Rachel Guay

Accounting Coordinator

I am responsible for the majority of the accounting communications between SPC and its vendors and clients. I will rely upon my years of experience and my strong attention to detail to ensure our clients' needs are well served. It is my

goal to work accurately and efficiently and to uphold the high standards of customer satisfaction that SPC has provided to their customers. I look forward to establishing a strong working relationship with each and every one of you.

Pam Weed

Client-Vendor Relations SPC's clients are my Number One priority. When you have a question, concern, need, or problem related to equipment, service or billing, I am available to assist you in getting it resolved promptly. I am pleased to be able to act as liaison between our

clients and vendors to ensure smooth transitions or quick resolutions.

Joel Heffernan

Field Representative – Client Relations As Field Representative for SPC, I reach out to the customer to offer help as needed in and during the installation of equipment change over and in assisting in each event. Also, I bring to this company over forty years in the Copier/Printer



industry. It is my goal to assure our clients a pleasant experience in using SPC's services.

The SPC Team Continued....



Charles Baca

Operational Support I've been happily working at SPC for about 2 years, and I'm happy to be working with such an amazing staff. We have grown so much as a team since I started. I enjoy going out and meeting all of you in the

field and making sure everything runs smooth. Please feel free to contact me with any questions or concerns you may have.

Robert B. Dutil

Director of Information Technology I have been working with SPC since February 2000. SPC's honesty, work ethics and loyalty have made my experience with the company a pleasurable journey. SPC is constantly



trying to improve their technology to better serve their clients. My goal has been to give our clients and associates the best tools available to allow them to be more productive. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.



Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer features that normally cost thousands of dollars at no additional charge for our clients.

Equipment Health Status

Total Number of Machines:	55
Total Black Photocopiers	7
Total Color Photocopiers	5
Total Black Network Printers	21
Total Color Network Printers	22
Total Removed from Service:	0
# of Units OFF Warranty:	1
# of Units Approaching End of Warranty:	4
# of Units Overused:	0
# of Units Underused:	0
# of Units Connected to Network with Print and/or Scan	12
Commencement Date:	5/1/2014
# of Annual Payments Left on Lease	3
All Warranties and Service Contracts Expire:	6/30/2019
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract Signed	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Ronald,

There are 4 machines that are owned that are getting up in age plus one machine that is off warranty. I would not try to address them this year. I would definitely let your lease payment go down another payment. Each time you make a payment, you create additional funds for your next upgrade. The goal is to keep your capital cost at the same level or lower.

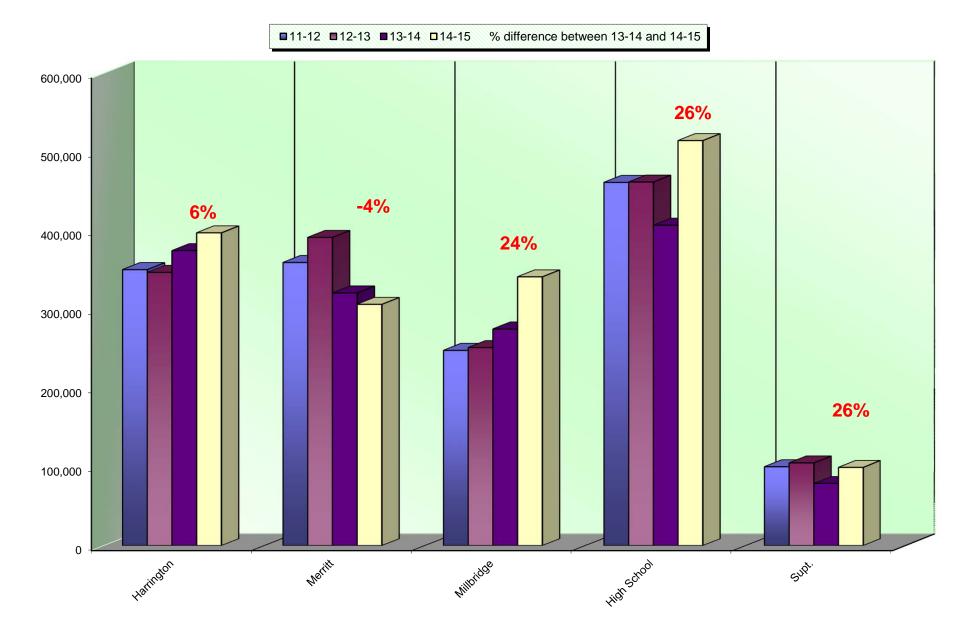
Sincerely, Skip

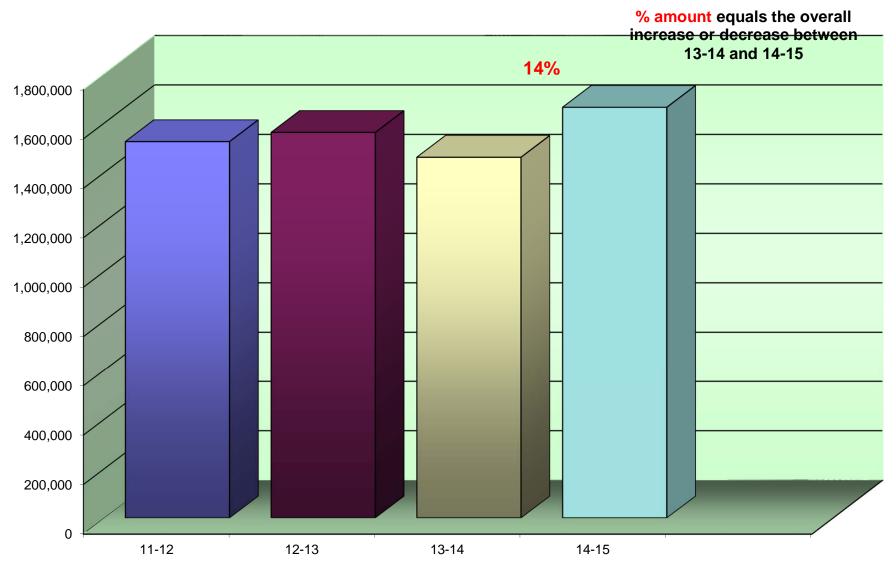
Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon.

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Daniel W. Merritt School	Special Education	HP Color Laser Jet CP1025nw	CNBGC51151	AXIS	10/2004
Narraguagus High School	Room 5	HP Color Laser Jet CP3525	CNCCBCD1D2	AXIS	10/2008
SAD 37 District Office	Dawn Fickett	HP LaserJet P4014	CNDX205367	AXIS	05/2008
SAD 37 District Office	Lil Foss	HP Laser Jet P2035	CNB9K15711	AXIS	11/2008
SAD 37 District Office	Sara	HP LaserJet P4014	CNDX169018	AXIS	05/2008

ANNUAL BLACK VOLUME BY BUILDING





ANNUAL BLACK VOLUME BY DISTRICT

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

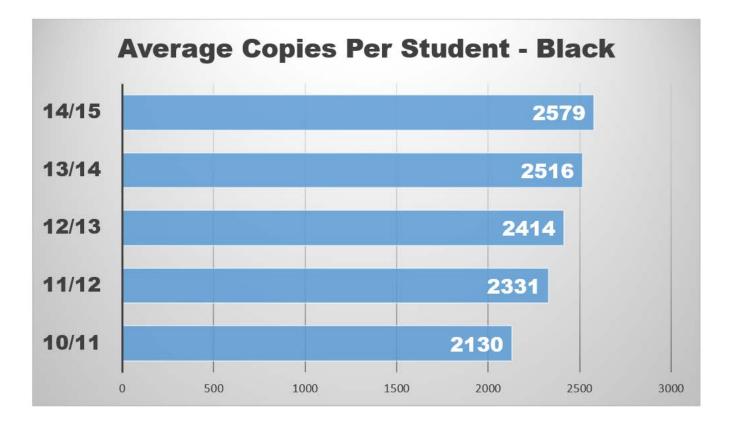
Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Daniel W. Merritt School	151	307,246	\$7,157.21	2,035	\$47.40
Harrington Elementary School	168	397,719	\$9,214.27	2,367	\$54.85
Milbridge Elementary School	125	342,065	\$8,008.62	2,737	\$64.07
Narraguagus High School	192	514,454	\$12,240.81	2,679	\$63.75
SAD 37 District Office	0	100,937	\$2,498.08	0	\$0.00
Totals	636	1,662,421	\$39,118.98	2,614	\$61.51

Cost Comparison – Black Only

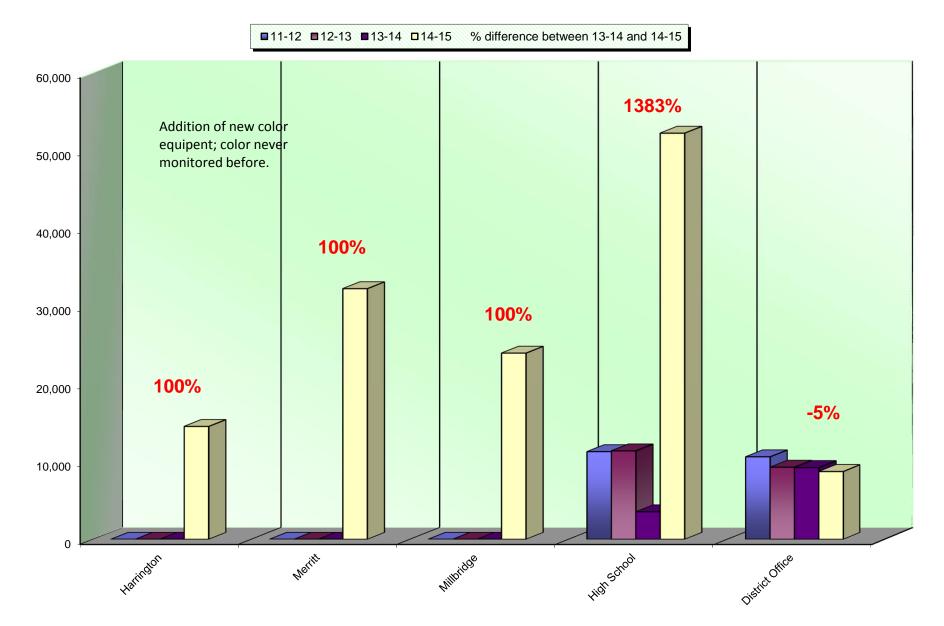
This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

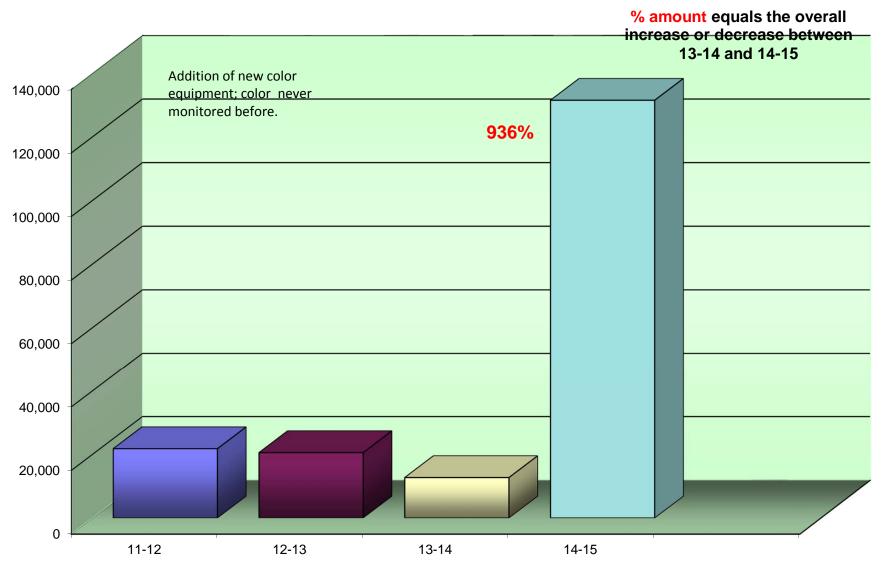
	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/student populations	114,078	294,264,070	\$5,363,546.52	2,579	\$47.02

*Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment.



ANNUAL COLOR VOLUME BY BUILDING





ANNUAL COLOR VOLUME BY DISTRICT

Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

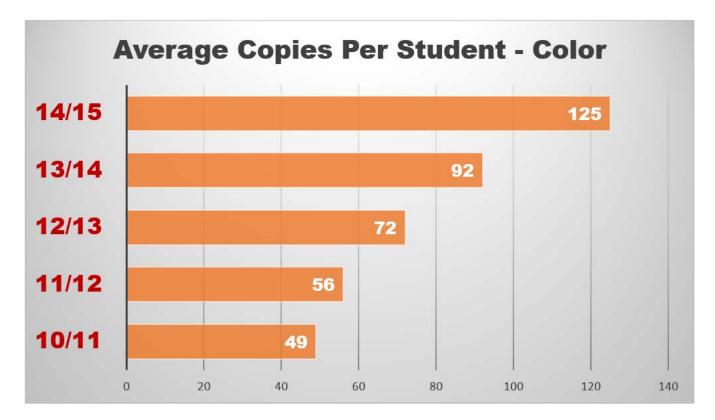
Building Name	Student Population	Annual Volume	Total School Cost*	Annual Copies Per Student	Annual Cost Per Student
Daniel W. Merritt School	151	32,221	\$2,091.73	213	\$13.85
Harrington Elementary School	168	14,451	\$986.97	86	\$5.87
Milbridge Elementary School	125	23,927	\$1,569.55	191	\$12.56
Narraguagus High School	192	52,228	\$3,996.63	272	\$20.82
SAD 37 District Office	0	8,675	\$440.86	0	\$0.00
Totals	636	131,502	\$9,085.74	207	\$14.29

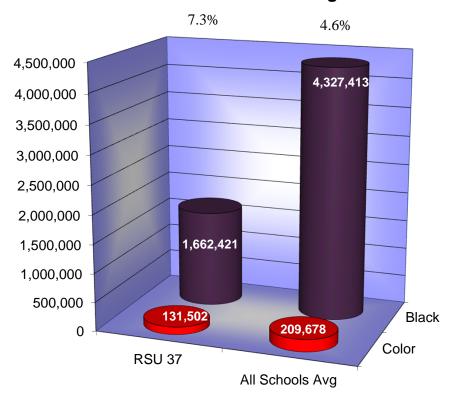
Cost Comparison – Color Only

This is an SPC Comparison contrasting your district with 67 client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student	Total Annual	Total	Annual Copies	Annual Cost
	Population	Volume	District Cost*	Per Student	Per Student
All Schools w/student populations	114,078	14,258,074	\$796,263.47	125	\$6.98

*Total District Cost refers to the cost of Service, Supplies and Paper. Equipment is calculated only into the Black Volume.





Color to Total Volume Percentage

Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

Make-Model / Speed					Date of Last Upgrade: 5/1/2014
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Daniel W. Merritt School					
Main Office					
Xerox WorkCentre 7855c / 55 PPM	0	120,450	120,450	\$0.003900	None at this time.
MX4349203 /				\$469.76	
3,000,000 / 02/2013	0	21,535	21,535	\$0.04751	
Color Photocopier				\$1,023.13	
Not Connected /					
XEROXCopie					
Middle School Hall					
HP Laser Jet Pro M401DN / 35 PPM	0	5,367	5,367	\$0.008750	None at this time.
PHGFD02602 /				\$46.96	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
Not Connected /					
AXIS					

Make-Model / Speed					Date of Last Upgrade: 5/1/2014
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Daniel W. Merritt School					
Primary Hall					
HP Color Laser Jet M451dn / 21 PPM	0	8,030	8,030	\$0.008750	None at this time.
CNDF347951 / 500,000 / 02/2012	0	8,395	8,395	\$70.26 \$0.10000	
Color Network Printer	0	0,070	0,070	\$839.50	
Not Connected /				<i><i><i><i>q</i>cciico</i></i></i>	
AXIS					
Xerox WorkCentre 5875apt / 75 PPM	50	169,968	169,918	\$0.003900	None at this time.
EX9016151 / 4,000,000 / 02/2013	0	0	0	\$662.68 \$0.00000	
Black Photocopier				\$0.00	
Not Connected / XEROXCopie					
Principal's Office					
HP Color Laser Jet M451dn / 21 PPM	0	1,751	1,751	\$0.008750	None at this time.
CNDF347955 / 500,000 / 02/2012	0	1,926	1,926	\$15.32 \$0.10000	
Color Network Printer	0	1,720	1,720	\$192.60	
Not Connected / AXIS				ψ1 <i>72</i> .00	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Daniel W. Merritt School					
Special Education					
HP Color Laser Jet CP1025nw / 22 PPM	1,284	2,014	730	\$0.008750	11 years from Intro. Warranty expired!
CNBGC51151 /				\$6.39	
500,000 / 10/2004	2,039	2,404	365	\$0.10000	
Color Network Printer				\$36.50	
Not Connected /					
AXIS					
HP Laser Jet Pro P1606dn / 26 PPM	7,990	8,990	1,000	\$0.008750	None at this time.
VNB3L0344 /				\$8.75	
500,000 / 04/2010	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
Connected /					
AXIS					
	Subto	tals BW	307,246	\$1,280.12	
	Subto	tals Color	32,221	\$2,091.73	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Harrington Elementary School					
Computer Lab					
HP Color Laser Jet M451dn / 21 PPM CNDF347947 / 500,000 / 02/2012	0 0	1,002 1,038	1,002 1,038	\$0.008750 \$8.77 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS				\$103.80	
Conference Room Hall					
Xerox WorkCentre 5875apt / 75 PPM EX9016141 / 4,000,000 / 02/2013	50 0	172,531 0	172,481 0	\$0.003900 \$672.68 \$0.00000	None at this time.
Black Photocopier Not Connected / XEROXCopie	Ŭ	Ŭ	Ŭ	\$0.00	
Hallway					
HP Laser Jet Pro M401DN / 35 PPM PHGFB06358 / 750,000 / 06/2012	40 0	5,285 0	5,245 0	\$0.008750 \$45.89 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Harrington Elementary School					
Kindergarten					
HP Color Laser Jet M451dn / 21 PPM CNDF347953 / 500,000 / 02/2012	0 0	1,051 1,229	1,051 1,229	\$0.008750 \$9.20 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS	0	1,227	1,227	\$122.90	
Main Office					
Xerox WorkCentre 7855c / 55 PPM MX4349093 / 3,000,000 / 02/2013	50 13	213,848 8,741	213,798 8,728	\$0.003900 \$833.81 \$0.04751	None at this time.
Color Photocopier Not Connected / XEROXCopie		0,711	0,720	\$414.67	
Principal's Office					
HP Color Laser Jet M451dn / 21 PPM CNDF347948 / 500,000 / 02/2012	0 0	1,097 2,123	1,097 2,123	\$0.008750 \$9.60 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS		· ·	, -	\$212.30	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Harrington Elementary School					
Special Education 1					
HP Laser Jet Pro M401DN / 35 PPM	312	2,007	1,695	\$0.008750	None at this time.
JPGFH02540 /				\$14.83	
750,000 / 06/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
Not Connected /					
AXIS					
Special Education 2					
HP Color Laser Jet CP1525nw / 12 PPM	3,138	4,488	1,350	\$0.008750	None at this time.
CNBF233336 /				\$11.81	
150,000 / 11/2010	2,709	4,042	1,333	\$0.10000	
Color Network Printer				\$133.30	
Connected /					
AXIS					
	Subto	otals BW	397,719	\$1,606.59	
	Subto	otals Color	14,451	\$986.97	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Milbridge Elementary School					
Hallway by Grades 5 & 6					
HP Laser Jet Pro M401DN / 35 PPM PHGFD01787 / 750,000 / 06/2012	464 0	12,874 0	12,410 0	\$0.008750 \$108.59 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	
Kindergarten					
HP Laser Jet Pro M401DN / 35 PPM PHGFD06074 / 750,000 / 06/2012	871 0	9,077 0	8,206 0	\$0.008750 \$71.80 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS	0	Ū	0	\$0.00	
Outside Grades 2 & 3					
HP Color Laser Jet M451dn / 21 PPM CNDF347939 / 500,000 / 02/2012	0 0	2,569 4,514	2,569 4,514	\$0.008750 \$22.48 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS	5	.,	.,	\$451.40	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Milbridge Elementary School					
Principal's Office					
HP Laser Jet Pro P1606dn / 26 PPM VNB3B95970 / 500,000 / 04/2010	10,675 0	11,153 0	478 0	\$0.008750 \$4.18 \$0.00000	None at this time.
Black Network Printer Connected / AXIS				\$0.00	
Resource Room					
HP Color Laser Jet M451dn / 21 PPM CNDF347949 / 500,000 / 02/2012	0 0	884 811	884 811	\$0.008750 \$7.74 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS	U U		011	\$81.10	
Secretary's Office					
HP Color Laser Jet M451dn / 21 PPM CNDF347945 / 500,000 / 02/2012	0 0	2,555 2,920	2,555 2,920	\$0.008750 \$22.36 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS		<i>y.</i> -	,- -	\$292.00	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Milbridge Elementary School					
Teachers' Room Left					
Xerox WorkCentre 5875 / 75 PPM EX9016159 /	50	151,525	151,475	\$0.003900 \$590.75	None at this time.
4,000,000 / 02/2013 Black Photocopier Not Connected / XEROXCopie	0	0	0	\$0.00000 \$0.00	
Teachers' Room Right					
Xerox WorkCentre 7855c / 55 PPM MX4349098 / 3,000,000 / 02/2013	50 50	163,538 15,732	163,488 15,682	\$0.003900 \$637.60 \$0.04751	None at this time.
Color Photocopier Not Connected / XEROXCopie		- ,	- ,	\$745.05	
	Subto	tals BW	342,065	\$1,465.50	
	Subto	tals Color	23,927	\$1,569.55	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/201		
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations		
Narraguagus High School							
Food Services							
HP Color Laser Jet M251nw / 14 PPM	135	399	264	\$0.008750	None at this time.		
CND1H18353 / 150,000 / 09/2012	2,083	4,164	2,081	\$2.31 \$0.10000			
Color Network Printer				\$208.10			
Connected /							
AXIS							
Guidance Office							
Brother MFC-9970CDW / 30 PPM	8,232	12,668	4,436	\$0.008750	None at this time.		
U62513G3J430278 / 750,000 / 01/2011	4,202	5,324	1,122	\$38.82 \$0.10000			
Color Network Printer				\$112.20			
Connected / AXIS							
Xerox WorkCentre 5855apt / 55 PPM	50	62,465	62,415	\$0.003900	None at this time.		
EX7419349 /				\$243.42			
3,000,000 / 02/2013	0	0	0	\$0.00000			
Black Photocopier				\$0.00			
Not Connected /							
XEROXCopie							

Make-Model / Speed					Date of Last Upgrade: 5/1/2014
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Narraguagus High School					
Library					
HP Color Laser Jet M451dn / 21 PPM	0	730	730	\$0.008750	None at this time.
CNDF350286 /				\$6.39	
500,000 / 02/2012	0	3,285	3,285	\$0.10000	
Color Network Printer				\$328.50	
Not Connected /					
AXIS					
Xerox WorkCentre 5855apt / 55 PPM	50	85,825	85,775	\$0.003900	None at this time.
EX7419278 /				\$334.52	
3,000,000 / 02/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
Not Connected /					
XEROXCopie					
Main Office					
Xerox WorkCentre 7855c / 55 PPM	50	78,160	78,110	\$0.003900	None at this time.
MX4349201 /				\$304.63	
3,000,000 / 02/2013	44	23,404	23,360	\$0.04751	
Color Photocopier				\$1,109.83	
Not Connected /					
XEROXCopie					

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Narraguagus High School					
Outside Room 22					
HP Laser Jet Pro M401DN / 35 PPM VNG4J04318 / 750,000 / 06/2012	0 0	18,746 0	18,746 0	\$0.008750 \$164.03 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	
Outside Room 24					
HP Laser Jet Pro M401DN / 35 PPM PHGFC17703 / 750,000 / 06/2012	133 0	12,178 0	12,045 0	\$0.008750 \$105.39 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS	, , , , , , , , , , , , , , , , , , ,	Ŭ	Ŭ	\$0.00	
Outside Room 26					
HP Laser Jet Pro M401DN / 35 PPM PHGFB08012 / 750,000 / 06/2012	0 0	23,360 0	23,360 0	\$0.008750 \$204.40 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Narraguagus High School					
Outside Room 6					
HP Laser Jet Pro M401DN / 35 PPM PHGFC19066 / 750,000 / 06/2012	0 0	4,224 0	4,224 0	\$0.008750 \$36.96 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	
Principal's Office					
HP Laser Jet Pro M401DN / 35 PPM PHGFD03438 / 750.000 / 06/2012	0 0	627 0	627 0	\$0.008750 \$5.49 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS	0	Ū	Ū	\$0.00	
Room 1					
HP Laser Jet Pro M401DN / 35 PPM VNB3S13913 / 750,000 / 06/2012	5,537 0	8,822 0	3,285 0	\$0.008750 \$28.74 \$0.00000	None at this time.
Black Network Printer Connected / AXIS			Ĵ	\$0.00	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014
Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Narraguagus High School					
Room 12					
HP Color Laser Jet CP1525nw / 12 PPM CNBF330491 / 150,000 / 11/2010	2,116 7,036	3,941 9,591	1,825 2,555	\$0.008750 \$15.97 \$0.10000	None at this time.
Color Network Printer Connected / AXIS	.,	- ,	y	\$255.50	
Room 13					
HP Color Laser Jet M451dn / 21 PPM CNDF350282 / 500,000 / 02/2012	0 0	525 1,410	525 1,410	\$0.008750 \$4.59 \$0.10000	None at this time.
Color Network Printer Not Connected / AXIS	, i i i i i i i i i i i i i i i i i i i	1,110	1,110	\$141.00	
Room 16					
HP Laser Jet Pro M401DN / 35 PPM VNG4823612 / 750,000 / 06/2012	0 0	50 0	50 0	\$0.008750 \$0.44 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	

Make-Model / Speed					Date of Last Upgrade: 5/1/2014		
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations		
Narraguagus High School			Volume	Annual Cost			
Room 17							
HP Laser Jet Pro M401DN / 35 PPM PHGFF09332 /	0	1,200	1,200	\$0.008750 \$10.50	None at this time.		
750,000 / 06/2012	0	0	0	\$0.00000			
Black Network Printer Not Connected / AXIS				\$0.00			
Room 18							
HP Laser Jet Pro M401DN / 35 PPM PHGFB06227 /	0	5,475	5,475	\$0.008750 \$47.91	None at this time.		
750,000 / 06/2012	0	0	0	\$0.00000			
Black Network Printer Not Connected / AXIS				\$0.00			

Make-Model / Speed					Date of Last Upgrade: 5/1/2014
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Narraguagus High School					
Room 5					
HP Color Laser Jet CP3525 / 30 PPM	3,243	4,162	919	\$0.008750	7 years from Intro.
CNCCBCD1D2 /				\$8.04	
750,000 / 10/2008	16,540	23,509	6,969	\$0.10000	
Color Network Printer				\$696.90	
Not Connected /					
AXIS					
HP Color Laser Jet M451dn / 21 PPM	0	1,232	1,232	\$0.008750	None at this time.
CNDF347923 /	_			\$10.78	
500,000 / 02/2012	0	3,354	3,354	\$0.10000	
Color Network Printer				\$335.40	
Not Connected /					
AXIS					
Room 9					
Brother HL-3170CDW series / 23 PPM	671	1,467	796	\$0.008750	None at this time.
U63478J3J254938 /				\$6.97	
500,000 / 03/2013	809	3,426	2,617	\$0.10000	
Color Network Printer				\$261.70	
Connected /					
AXIS					

Make-Model / Speed					Date of Last Upgrade: 5/1/2014
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
Narraguagus High School					
Special Education					
HP Color Laser Jet CP1525nw / 12 PPM	1,995	3,455	1,460	\$0.008750	None at this time.
CNBF146498 / 150,000 / 11/2010	4,881	8,896	4,015	\$12.78 \$0.10000	
Color Network Printer Connected / AXIS				\$401.50	
Teachers' Room					
Xerox WorkCentre 5875apt / 75 PPM	0	206,955	206,955	\$0.003900	None at this time.
EX9016136 / 4,000,000 / 02/2013	0	0	0	\$807.12 \$0.00000	
Black Photocopier Not Connected / XEROXCopie				\$0.00	
Unknown					
HP Color Laser Jet M451dn / 21 PPM CNBG200911 /	2,485	2,485	0	\$0.008750 \$0.00	None at this time.
500,000 / 02/2012	2,168	3,628	1,460	\$0.10000	
Color Network Printer Not Connected / AXIS				\$146.00	
	Subto	otals BW	514,454	\$2,400.19	
	Subto	otals Color	52,228	\$3,996.63	

Make-Model / Speed Serial Number / Vendor ID					Date of Last Upgrade: 5/1/2014 Recommendations
Serial Number / Venaor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	
SAD 37 District Office					
Dawn Coffin					
HP Laser Jet Pro M401DN / 35 PPM JPGFH01847 / 750,000 / 06/2012	14 0	744 0	730 0	\$0.008750 \$6.39 \$0.00000	None at this time.
Black Network Printer Not Connected / AXIS				\$0.00	
Dawn Fickett					
HP LaserJet P4014 / 45 PPM CNDX205367 / 1,000,000 / 05/2008	121,101 0	135,981 0	14,880 0	\$0.008750 \$130.20 \$0.00000	7 years from Intro.
Black Network Printer Connected / AXIS	U U	Ū	0	\$0.00	
File Room					
Xerox WorkCentre 7855c / 55 PPM MX4349200 / 3,000,000 / 02/2013	50 19	35,963 8,147	35,913 8,128	\$0.003900 \$140.06 \$0.04751	None at this time.
Color Photocopier Not Connected / XEROXCopie	- /	.,	.,	\$386.16	

				Date of Last Upgrade: 5/1/2014
7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
7,676 0	8,840 0	1,164 0	\$0.008750 \$10.19 \$0.00000	7 years from Intro.
			\$0.00	
2,193 0	3,657 0	1,464 0	\$0.008750 \$12.81 \$0.00000	None at this time.
			\$0.00	
36,286 0	46,506 0	10,220 0	\$0.008750 \$89.43 \$0.00000 \$0.00	7 years from Intro.
	<i>Meter</i> 7,676 0 2,193 0 36,286	Meter Meter 7,676 8,840 0 0 2,193 3,657 0 0 36,286 46,506	7/1/2014 Meter 6/30/2015 Meter Annual Volume 7,676 8,840 1,164 0 0 0 2,193 3,657 1,464 0 0 0 36,286 46,506 10,220	7/1/2014 Meter 6/30/2015 Meter Annual Volume Cost/Copy Annual Cost 7,676 8,840 1,164 \$0.008750 \$10.19 0 0 0 \$0.00000 2,193 3,657 1,464 \$0.008750 \$12.81 0 0 0 \$0.00000 36,286 46,506 10,220 \$0.008750 \$89.43 0 0 0 \$0.00000

Make-Model / Speed			Date of Last Upgrade: 5/1/2014		
Serial Number / Vendor ID Life / Intro Date Connectivity / Printer Exp Date Vendor	7/1/2014 Meter	6/30/2015 Meter	2014-15 Annual Volume	Cost/Copy Annual Cost	Recommendations
SAD 37 District Office					
Special Education					
Xerox WorkCentre 5855apt / 55 PPM	31	29,246	29,215	\$0.003900	None at this time.
EX7419051 / 3,000,000 / 02/2013	0	0	0	\$113.94 \$0.00000	
Black Photocopier Not Connected / XEROXCopie				\$0.00	
Susan					
HP Color Laser Jet M451dn / 21 PPM CNDF347937 /	0	194	194	\$0.008750 \$1.70	None at this time.
500,000 / 02/2012	0	201	201	\$0.10000	
Color Network Printer Not Connected / AXIS				\$20.10	
Tammy					
HP Color Laser Jet M451dn / 21 PPM CNDF347950 /	0	7,157	7,157	\$0.008750 \$62.62	None at this time.
500,000 / 02/2012	0	346	346	\$0.10000	
Color Network Printer Not Connected / AXIS				\$34.60	
	Subtotals BW Subtotals Color		100,937	\$567.33	
			8,675	\$440.86	

District Wide Black Totals	1,662,421	\$7,319.72
District Wide Color Totals	131,502	\$9,085.74

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an SPC client on 3/26/2003 with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2014-15 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
1,662,421	\$0.01108	\$18,419.62

CURRENTLY WITH SPC

Current Volume	Current CPC	Current Cost	Cost Savings	5 Year Savings
1,662,421	\$0.00440	\$7,314.65	\$11,104.97	\$55,524.86

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$11,104.97 x 12 years as a Client = \$133,259.67 Cost Savings!

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the <u>upcoming fiscal year</u>.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Daniel W. Merritt School	307,246	\$1,280.12	\$1,524.55	\$4,352.53	\$7,157.21
Harrington Elementary School	397,719	\$1,606.59	\$1,973.48	\$5,634.20	\$9,214.27
Milbridge Elementary School	342,065	\$1,465.50	\$1,697.33	\$4,845.79	\$8,008.62
Narraguagus High School	514,454	\$2,400.19	\$2,552.72	\$7,287.90	\$12,240.81
SAD 37 District Office	100,937	\$567.33	\$500.85	\$1,429.90	\$2,498.08
Total	1,662,421	\$7,319.72	\$8,248.93	\$23,550.33	\$39,118.98

SPC Equipment Bids:

Presently our Bids are coming in at 14.5% to 22% of Retail while the current Salesman's Cost is 50% of Retail. Example: Currently our bids for a Xerox 5890PT RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print-Fax 90 Copies per Minute are coming in at \$6,333 with a Retail Cost of \$43,495....14.5% of Retail!

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	BuildingProjected Color VolumeService & S	
Daniel W. Merritt School	32,221	\$2,091.73
Harrington Elementary School	14,451	\$986.97
Milbridge Elementary School	23,927	\$1,569.55
Narraguagus High School	52,228	\$3,996.63
SAD 37 District Office	8,675	\$440.86
Total	131,502	\$9,085.74

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

Vendor	Equipment Type	Annual Volume	2014-2015 Cost / Copy	Total Cost	2015-2016 Cost / Copy	Projected Cost
Axis Business Solutions	Black Network Printer	131,871	\$0.00875	\$1,153.87	\$0.00875	\$1,153.87
Axis Business Solutions	Color Network Printer	40,557	\$0.00875	\$354.87	\$0.00875	\$354.87
Xerox Copier Division	Black Photocopier	878,234	\$0.00390	\$3,425.11	\$0.00390	\$3,425.11
Xerox Copier Division	Color Photocopier	611,759	\$0.00390	\$2,385.86	\$0.00390	\$2,385.86
Total		1,662,421	\$0.00440	\$7,319.72	\$0.00440	\$7,319.72

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. No CPC increase for current year.

Vendor	Equipment Type	Annual Volume	2014-2015 Cost / Copy	Total Cost	2015-2016 Cost / Copy	Projected Cost
Axis Business Solutions	Color Network Printer	54,069	\$0.10000	\$5,406.90	\$0.10000	\$5,406.90
Xerox Copier Division	Color Photocopier	77,433	\$0.04751	\$3,678.84	\$0.04751	\$3,678.84
Total		131,502	\$0.06909	\$9,085.74	\$0.06909	\$9,085.74

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	55
Total Number of Units on Lease	40
Total Number of Units Owned	15
Lease Company	Northway Bank
Lease Start Date	5/1/2014
Lease End Date	8/1/2018
Term	5 Annual
Annual Payment usually due on 8/1	\$23,550.33
Remaining Payments	3

*The determination on the lease has no bearing on Service & Supply and Warranty Contracts.

Leased Equipment

Building	Make/Model	Serial Number
Daniel W. Merritt School	Xerox WorkCentre 7855c	MX4349203
Daniel W. Merritt School	Xerox WorkCentre 5875apt	EX9016151
Daniel W. Merritt School	HP Laser Jet Pro M401DN	PHGFD02602
Daniel W. Merritt School	HP Color Laser Jet M451dn	CNDF347955
Daniel W. Merritt School	HP Color Laser Jet M451dn	CNDF347951
Harrington Elementary School	Xerox WorkCentre 7855c	MX4349093
Harrington Elementary School	HP Color Laser Jet M451dn	CNDF347948
Harrington Elementary School	HP Color Laser Jet M451dn	CNDF347953
Harrington Elementary School	HP Laser Jet Pro M401DN	PHGFB06358
Harrington Elementary School	Xerox WorkCentre 5875apt	EX9016141
Harrington Elementary School	HP Color Laser Jet M451dn	CNDF347947
Harrington Elementary School	HP Laser Jet Pro M401DN	JPGFH02540
Milbridge Elementary School	Xerox WorkCentre 7855c	MX4349098
Milbridge Elementary School	HP Laser Jet Pro M401DN	PHGFD01787
Milbridge Elementary School	HP Laser Jet Pro M401DN	PHGFD06074
Milbridge Elementary School	HP Color Laser Jet M451dn	CNDF347939
Milbridge Elementary School	HP Color Laser Jet M451dn	CNDF347949
Milbridge Elementary School	HP Color Laser Jet M451dn	CNDF347945
Milbridge Elementary School	Xerox WorkCentre 5875	EX9016159
Narraguagus High School	HP Color Laser Jet M451dn	CNDF350286
Narraguagus High School	HP Laser Jet Pro M401DN	PHGFB06227
Narraguagus High School	HP Laser Jet Pro M401DN	PHGFF09332
Narraguagus High School	Xerox WorkCentre 5855apt	EX7419278
Narraguagus High School	HP Color Laser Jet M451dn	CNDF350282

MSAD 37 - Harrington

Building	Make/Model	Serial Number
Narraguagus High School	Xerox WorkCentre 5855apt	EX7419349
Narraguagus High School	HP Laser Jet Pro M401DN	VNG4823612
Narraguagus High School	Xerox WorkCentre 5875apt	EX9016136
Narraguagus High School	HP Laser Jet Pro M401DN	PHGFD03438
Narraguagus High School	HP Laser Jet Pro M401DN	PHGFC19066
Narraguagus High School	HP Laser Jet Pro M401DN	PHGFB08012
Narraguagus High School	HP Laser Jet Pro M401DN	PHGFC17703
Narraguagus High School	HP Laser Jet Pro M401DN	VNG4J04318
Narraguagus High School	Xerox WorkCentre 7855c	MX4349201
Narraguagus High School	HP Color Laser Jet M451dn	CNDF347923
SAD 37 District Office	HP Laser Jet Pro M401DN	JPGFH01847
SAD 37 District Office	Xerox WorkCentre 7855c	MX4349200
SAD 37 District Office	HP Laser Jet Pro M401DN	PHGFF01460
SAD 37 District Office	Xerox WorkCentre 5855apt	EX7419051
SAD 37 District Office	HP Color Laser Jet M451dn	CNDF347937
SAD 37 District Office	HP Color Laser Jet M451dn	CNDF347950

Owned Equipment

Building	Make/Model	Serial Number
Daniel W. Merritt School	HP Color Laser Jet CP1025nw	CNBGC51151
Daniel W. Merritt School	HP Laser Jet Pro P1606dn	VNB3L0344
Harrington Elementary School	HP Color Laser Jet CP1525nw	CNBF233336
Milbridge Elementary School	HP Laser Jet Pro P1606dn	VNB3B95970
Narraguagus High School	Brother MFC-9970CDW	U62513G3J430278
Narraguagus High School	HP Color Laser Jet M251nw	CND1H18353
Narraguagus High School	HP Color Laser Jet CP1525nw	CNBF146498
Narraguagus High School	Brother HL-3170CDW series	U63478J3J254938
Narraguagus High School	HP Color Laser Jet CP3525	CNCCBCD1D2
Narraguagus High School	HP Color Laser Jet M451dn	CNBG200911
Narraguagus High School	HP Color Laser Jet CP1525nw	CNBF330491
Narraguagus High School	HP Laser Jet Pro M401DN	VNB3S13913
SAD 37 District Office	HP LaserJet P4014	CNDX169018
SAD 37 District Office	HP Laser Jet P2035	CNB9K15711
SAD 37 District Office	HP LaserJet P4014	CNDX205367

•SPC•

SERVICE AND SUPPLY CONTRACT - CLIENT

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on ______ and terminating on June 30, ______. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

	AGREED AND ACCEPTED BY: Specialized Purchasing Consultants	AGREED AND ACCEPTED BY: Client
	By: Skip Tilton	By:
	Title: President/Owner	Title:
	Date:	Date:
	Signature:	Signature:
Named Contracted Ve	endor: Vendor	

12/23/13

WARRANTY

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on ______ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

- 1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
- 2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY: Vendor	AGREED AND ACCEPTED BY: Client
By: John Cox	By:
Title: Market Vice President	Title:
Date:	Date:
Signature:	Signature:

12/23/13

Name	User Name
Betty Thumpson	ethompson@msad37.org
Dawn Fickett	dfickett@msad37.org
Dawn Stubb	dstubbs@msad37.org
Helen Ray	hray
Lil Foss	lfoss@msad37.org
Lorna Greene	lgreene@msad37.org
Lucille Willey	lwilley
Maria White	mwhite@msad37.org
Ron Smith	rsmith@msad37.org
Ronald Ramsey	rramsay@msad37.org
Roxanne Strout	rstrout@msad37.org
Susan Meserve	smeserve@msad37.org

StarDoc User Names

*If you need to verify your password or if you need to add users, please contact Alex Webster at <u>awebster@spccopypro.com</u>



2012 STARDOC created

• Live Floor Plans - Allows IT administrators to move devices around on their own floor plans.

2013

Daily Tracking

- Meters gathered daily to track usage
- Daily adjusts projected annual volumes for fiscal year

2014

Monthly Audits

 Allows user to see monthly snapshot of current usage and estimated projections

2015

New Mapping Options & Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Camera, Projectors, VOIP phones
- IT Asset Management tracks all IT purchases, warranty expirations, etc.



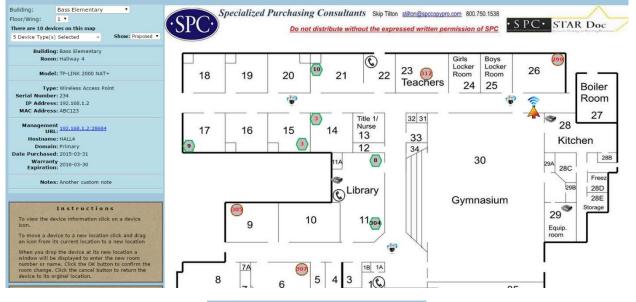
New Feature: IT Asset Management

- Keep Track of your IT Purchases
- Budget for Future Needs
- Map Out Your IT Devices on Floor Plans

egend: < 1 year	1-3 years > 3	years					
Filters							
(All)		^					
Type Blac	< Laser MFP < Network Printer < Photocopier	•					
Warranty End 2013	-10-01 -04-01 -10-01 ▼						
Search							
Page 🕅 🖣 1	▶ 🕅 of 1 Red	ords 1 to 36 of 36 G	roups per page	50 ▼			
Type 🛛 🛆	⊽ Make	Model	Introduced	Purchased	Warranty End Δ \heartsuit	Est. Replacement Cost	Est. Replacement Date
Black Laser MFP	Oce	VL3200x	2010-08-01		2020-08-01	LEASE	
Black Network Print	er HP	Laser Jet 4m	1992-10-01		2002-10-01	LEASE	
Black Network Print	er HP	Laser Jet 1300	2003-04-01		2013-04-01	LEASE	
Black Network Print	er HP	Laser Jet 1320TN	2004-10-01		2014-10-01	LEASE	
Black Network Print	er HP	Laser Jet 1022N	2005-05-01		2015-05-01	LEASE	
Black Network Print	er HP	Laser Jet 1022N	2005-05-01		2015-05-01	LEASE	
Black Photocopier	Savin	8055	2006-07-01		2016-07-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Konica Minolta	BH421	2008-06-01		2018-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Black Photocopier	Toshiba	e-Studio 855	2009-06-01		2019-06-01	LEASE	
Color Network Print	er Xerox	6180DN	2007-02-01		2017-02-01	LEASE	
Color Network Print	er Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Print	er Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Print	er Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Print	er Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Print	er Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Network Print	er Canon	LPB5460	2009-08-01		2019-08-01	LEASE	
Color Photocopier	Canon	IRC5045	2009-10-01		2019-10-01	LEASE	
Color Photocopier	Toshiba	e-Studio 3040c	2011-05-01		2021-05-01	LEASE	
Color Photocopier	Toshiba	e-Studio 3040c	2011-05-01		2021-05-01	LEASE	
Digital Projector	Dell	1220		2015-02-02	2019-02-02	\$600	2019/09/01
Digital Projector	Dell	1220		2015-02-02	2019-02-02	\$600	2019/02/01
IP Camera	Foscam	FI8910W		2015-08-01	2016-08-01	\$300	2016/09/01
IP Camera	Foscam	FI8910W		2015-08-01	2016-08-01	\$300	2016/08/01
Server	Dell	Optiplex 332		2015-08-02	2018-08-02	\$2850	2018/09/02
-	HP	ProLiant DL360 Gen9		2015-09-01	2018-09-01	\$2850	2018/10/01
Server	ne -	Proclanc Deboo Geno		2013 05 01	2010 00 01		2010/10/01



New Feature: IT Asset Management



ID	Room	Make	Мо	del	Connectiv
3 💧	Library	Canon	IRC	5045	Networked
3 💧	Library2	Canon	IRC	5045	Networke
8	Special Education Room 302	Konica Minolta	вн	421	Networked
9	Room 300 Hall	Konica Minolta	вн	421	Networke
10	testing room change emails	Konica Minolta	вн	421	Networked
299 💧	Room 300	Canon	LPE	35460	Networke
304 🕯	Children	Oce	VL:	3200x	Networke
305 💧	Health Occupation	Canon	LPE	35460	Networke
307 💧	Child Care	Canon	LPE	35460	Networke
312 💧	313	Canon	LPE	35460	Networke
Showing	1 to 10 of 1	0 entries		1	
Room	Make	Model			
Hallway	4 TP-LINK	2000			
Teacher	s Polycom	NVX 4	10		
Room 2	8 Dell	1220			
Main Ha	ll Foscam	FI8910	w		
Room 2	9 Dell	1220			
Library	Dell	1220			
Library	Polycom	NVX 4	10		
Main Of	fice Polycom	NVX 4	10		
Hall A	Foscam	FI8910	w		
	Foscam	FI8910	w		
Hall B					

Legend:

Wireless Access Point

🐨 IP Camera

Server

Switch



Benefits of partnering with SPC

Top Benefits to our CLIENTS:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong we pay for our own fee by acquiring prices lower than what you can do on your own.
- We will <u>save you money</u> benefiting from the combined purchasing power of more than 90 clients with over 3,443 devices doing more than 314 million copies and prints per year. In 2013 we purchased approximately 1,000 printing devices.
- We will <u>save you time</u> by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will <u>save you frustration</u>. We manage your contracts for up to five years from the date of installation.

2. Exclusive STAR Doc Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- > Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- > SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- > We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated <mark>Annual Savings of almost \$3.5 million</mark> for all of our clients.

That translates into Savings of more than \$17.2 million over five years!



Overall Benefits to our VENDORS

- Opportunities brought to you Hundreds of machines each year: In 2013 there were over a thousand.
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the Five-Year Equipment Replacement Schedule (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: System for Tracking And Reporting Documents...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 3,700 pieces of equipment;

Our relationship with our vendors has never been stronger!