



MSAD 23 / RSU 87

John Backus

44 Plymouth Road

Carmel, ME 4419

Five-Year Equipment Replacement Schedule

MSAD 23 / RSU 87	Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
1 Caravel Middle Grade 8 home Room	HP LaserJet P2015 27 CPM Low End Black Network Printer		Color MFP Konica Minolta C25 25 CPM RADF Duplex Sort CIF- Print-Scan-Fax-Post Script Digital	New	New	New	New
0	0	(Trade)	500,000	4/1/2011			
Black Vol:	500,000	06/06	A2YF011003404	18790			
	CNBJY02655		5,000	BUDGET			
			2,500				
2 Caravel Middle Portable B Foreign Langua	Ricoh 4100N 31 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script HD Digital		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital	New	New	New	New
210	10,735	(Trade Copex)	750,000	8/1/2010			
Black Vol:	750,000	04/07	A32P011006443	18782			
	3,813		3,813	BUDGET			
	S2076800371	65.18.38.05					

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; Stand Stand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
3	Caravel Middle Room 1 Main Office	Xerox 8860MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script Digital		Color Photo Konica Minolta C35 31 CPM Black & Color Color Photocopier RADH Duplex 2- Drawer Paper Sort CIF-Print- Post Script -Fax Digital		New	New	New
210		58,495	(Trade)	750,000	7/1/2010			
Black Vol:	15,065	HBB043167	65.18.39.100	A121011023788	18768			
Color Vol:	24,022			15,065	BUDGET			
				21,522				
4	Caravel Middle Room 11 Library	Ricoh MP6000 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Konica Minolta BH 654 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
210		1,082,807	(Trade Copex)	3,000,000	2/1/2013			
Black Vol:	403,534	M9295200061	65.18.39.28	A5YN011001006	18757			
				403,534	BUDGET			
5	Caravel Middle Room 11 Library	Savin 9955 28 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		New	New	New
210		136,938	(Trade Copex)	750,000	8/1/2010			
Black Vol:	3,886	Q3256900739	65.18.39.30	A32P011006817	18781			
				3,886	BUDGET			

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
6	Caravel Middle Room 14 Special Education	Ricoh 4100N 31 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script HD Digital		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		New	New	New
		24,155	(Trade Copex)					
210		750,000	04/07	750,000	8/1/2010			
Black Vol:	4,116	S2076700183	65.18.39.243	A32P011006445	18780			
				4,116	BUDGET			
7	Caravel Middle Room 16 Hallway	Ricoh 8200DN 50 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Konica Minolta BH 4000P 42 PPM Network Printer Duplex 900 Sheets with Bypass Sort CIF-Print- Post Script Digital		New	New	New
		59,950	(Trade Copex)					
210		1,000,000	06/08	1	3/1/2013			
Black Vol:	32,883	S3716400234	65.18.39.101	A63R011000275	18716			
				32,883	BUDGET			
8	Caravel Middle Room 28B - Kitchen Office	HP LaserJet M1212nf MFP 19 CPM Black Photocopier USB Local Dvice		Konica Minolta BH 20 Black MFP 32 CPM RADF Duplex Sort CIF- Print-Scan-Fax-Post Script Digital		New	New	New
		0	(Trade)					
210		0	04/01	750,000	8/1/2010			
Black Vol:	5,000	CNG9C9N17B	Local	A32R012018992	18759			
				5,000	BUDGET			

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
9	Caravel Middle Room 3 Conference	Ricoh 2051 51 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Konica Minolta BH 601 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Recon	Recon	Recon
210		1,306,938	(Trade Copex)	3,000,000	12/1/2008			
Black Vol:	125,472	3,000,000	11/04	A0PP011001283	18788			
		K4455500559	65.18.39.237	125,472	BUDGET			
10	Caravel Middle Room Unknown	HP LaserJet P2015 27 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
210		32,412	(Trade)					
Black Vol:	5,000	0	12/06					
		CNBJY02655		0				
Proposed Annual Volume for Caravel Middle				598,769				
11	Carmel Elementary Kitchen Office	HP Photosmart C4180 32 PPM Color Ink Jet Printer USB Local Device		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		New	New	New
221		0	(Trade)	750,000	8/1/2010			
Black Vol:	5,000	0	07/05	A32P011006448	18783			
Color Vol:	2,500	MY6B9G11Z8	Local	5,000	BUDGET			
				2,500				

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
12 Carmel Elementary Library		Additional Device		Color Network Printer Konica Magiccolor 5670 37 PPM Duplex Sort CIF-Print-Post Script Digital		New	New	New
0		0		750,000	7/1/2008			
Black Vol:	0	169.244.72.239		AOEA01200503	18760			
				5,000	BUDGET			
				2,000				
13 Carmel Elementary Room 1 Main Office		Xerox 8860MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Color Photo Konica Minolta C35 31 CPM Black & Color Color Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script -Fax Digital		New	New	New
221		111,454 (Trade)		750,000	7/1/2010			
Black Vol:	7,778	HBB034354	169.244.72.221	A121011023320	18561			
Color Vol:	26,401			7,778	BUDGET			
				24,401				
14 Carmel Elementary Room 1 Main Office		Canon 5020i 50 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher CIF-Print-Scan-Post Script 400 lb Console Digital		Konica Minolta BH 654 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
221		786,329 (Trade)		3,000,000	2/1/2013			
Black Vol:	416,017	JCT02759	169.244.72.129	A5YN011001038	18756			
				416,017	BUDGET			

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
15 Carmel Elementary Room 19 Music Art Portabl		Ricoh 4100N 31 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script HD Digital		Konica Minolta BH 4000P 42 PPM Network Printer Duplex 900 Sheets with Bypass Sort CIF-Print- Post Script Digital		New	New	New
221		42,596 (Trade Copex)		1	3/1/2013			
Black Vol:	14,436	750,000 04/07		A63R011000314	18715			
		S2076700659 169.244.72.029		14,436	BUDGET			
16 Carmel Elementary Room 21 1st Grade Portabl		Xerox 8550DP 30 CPM Black & Color Low End Color Network Printer Duplex Sort CIF-Print-Post Script Digital		Color Network Printer Konica Magiccolor 5670 37 PPM Duplex Sort CIF-Print-Post Script Digital		New	New	New
221		167,018 (Trade)		750,000	7/1/2008			
Black Vol:	4,112	750,000 06/05		AOEA01200502	18766			
Color Vol:	7,480	WYP043358 169.244.72.138		4,112	BUDGET			
				7,480				
17 Carmel Elementary Room 5 Computer Lab		Ricoh 8200DN 50 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Konica Minolta BH 4000P 42 PPM Network Printer Duplex 900 Sheets with Bypass Sort CIF-Print- Post Script Digital		New	New	New
221		48,359 (Trade Copex)		1	3/1/2013			
Black Vol:	34,771	1,000,000 06/08		A63R011000347	18718			
		S3716400235 169.244.72.196		29,771	BUDGET			

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
18 Carmel Elementary Room 5 Computer Lab		Ricoh MP6000 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Konica Minolta BH 654 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
221		1,560,646	(Trade Copex)	3,000,000	2/1/2013			
Black Vol:	416,017	M9295100509	169.244.72.196	A5YN011001041	18753			
				416,017	BUDGET			
19 Carmel Elementary Room 7A Special Ed		Ricoh 4100N 31 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script HD Digital		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		New	New	New
221		52,430	(Trade Copex)	750,000	8/1/2010			
Black Vol:	11,433	S2076800070	169.244.72.06	A32P011006819	18784			
				11,433	BUDGET			
Proposed Annual Volume for Carmel Elementary				909,564				
20 SAD 23 Bus Garage Matt's Office		HP Laserjet 2420 30 PPM Low End Black Network Printer		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0	(Trade)					
Black Vol:	5,000	0	10/04					
		CNGKB46871		0				

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
21 SAD 23 Bus Garage Office		Ricoh 1515 15 CPM Black Photocopier RADH Duplex Sort Digital		Lexmark X463 Black MFP 40 CPM RADF Duplex Sort CIF-Print-Scan-Fax-Post Script Digital		New	New	New
		20,138	(Trade Copex)	1,000,000	3/1/2009			
Black Vol:	2,412	150,000	07/03	35PCD99	18570			
		K2059101532	169.244.72.223	7,412	BUDGET			
Proposed Annual Volume for SAD 23 Bus Garage					7,412			
22 SAD 23 District Office Central Office Spare		Ricoh MPC300 32 CPM Black & Color Color Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script -Fax Digital		Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		62,002	(Trade Copex)	500,000	4/1/2011			
Black Vol:	18,932	750,000	01/11		18790			
Color Vol:	11,698	S7036000089	65.18.38.4	0				
				0				
23 SAD 23 District Office Main Office		Ricoh 2045 45 CPM Black Photocopier RADH Duplex 2-Drawer Paper Finisher CIF-Print-Post Script Digital		Color Photo Konica Minolta C454 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print Digital		New	New	New
		575,215	(Trade Copex)	1,000,000	12/1/2012			
Black Vol:	18,718	1,000,000	05/03	A4FJ011007233	18787			
		K2955602573	169.244.72.21	37,650	BUDGET			
				11,698				

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
24	SAD 23 District Office Special Education	Ricoh MPC300 32 CPM Black & Color Color Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script -Fax Digital		Lexmark XS748 - 35 CPM Color Photocopier RADH Duplex 2- Drawer Paper Sort CIF-Print- Post Script -Fax Digital		New	New	New
		32,431		750,000	7/1/2010			
Black Vol:	5,742	750,000	01/11	A121011023786	18769			
Color Vol:	1,441	S7315100184	169.244.72.03	5,742	BUDGET			
				1,441				
Proposed Annual Volume for SAD 23 District Office				43,392				
25	Smith Elementary 1st Floor Teachers Room	Ricoh MP5000B 50 CPM Black Photocopier RADH Duplex 2-Drawer Paper Finisher Digital		Konica Minolta BH 601 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Recon	Recon	Recon
		245,621	(Trade Copex)	3,000,000	12/1/2008			
246		1,000,000	02/08	A0PP011009134	15881			
Black Vol:	83,492	M5685400098	207.166.249.248	83,492	BUDGET			
26	Smith Elementary Library	Ricoh MP6000 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Konica Minolta BH 654 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New
		974,154	(Trade Copex)	3,000,000	2/1/2013			
246		3,000,000	04/08	A5YN011001035	18754			
Black Vol:	292,317	M9295100460	207.166.249.107	292,317	BUDGET			

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
27	Smith Elementary Main Office	Xerox 8860MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script Digital		Color Photo Konica Minolta C35 31 CPM Black & Color Color Photocopier RADH Duplex 2-Drawer Paper Sort CIF-Print-Post Script -Fax Digital Space Limitations 30"		New	New	New
		132,000	(Trade)	750,000	7/1/2010			
246		750,000	09/07	A121011024313	18767			
Black Vol:	25,749	HBB034347	207.166.249.08	25,749	BUDGET			
Color Vol:	23,209			23,209				
28	Smith Elementary Room 116	HP Laserjet 4050 17 PPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		New	New	New
		38,959	(Trade)	750,000	8/1/2010			
246		0	05/99	A32P011006444	18779			
Black Vol:	5,000	USBB313092	207.166.249.136	5,000	BUDGET			
29	Smith Elementary Room 123 Kitchen Office	HP LaserJet 4m 12 PPM Low End Black Network Printer USB Local Divice		Konica Minolta BH 20P 32 PPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		New	New	New
		0	(Trade)	750,000	8/1/2010			
246		0	05/94	A32P011006813	18786			
Black Vol:	5,000	USFC271757	Local	5,000	BUDGET			

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MSAD 23 / RSU 87		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
30	Smith Elementary Room 142 Title 1 Portable	Xerox C2424DP 24 CPM Black & Color Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script Digital		Color Network Printer Konica Magiccolor 5670 37 PPM Duplex Sort CIF-Print-Post Script Digital		New	New	New
		141,933	(Trade)					
246		500,000	03/05	750,000	7/1/2008			
Black Vol:	4,957	VVK007514	207.166.249.97	AOEA01200502	18762			
Color Vol:	4,197			4,957	BUDGET			
				4,197				
31	Smith Elementary Room 203 Computer Lab	Ricoh 2051 51 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Konica Minolta BH 601 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3- Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Recon	Recon	Recon
		1,347,482	(Trade Copex)					
246		3,000,000	11/04	3,000,000	12/1/2008			
Black Vol:	125,659	K4455700630	207.166.249.247	A0PP011005482	15129			
				125,659	BUDGET			
32	Smith Elementary Room 203 Computer Lab	Ricoh 8200DN 50 CPM Low End Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Konica Minolta BH 4000P 42 PPM Network Printer Duplex 900 Sheets with Bypass Sort CIF-Print- Post Script Digital		New	New	New
		21,460	(Trade Copex)					
246		1,000,000	06/08	1	3/1/2013			
Black Vol:	15,499	S3716400237	207.166.249.181	A63R011000594	18717			
				15,499	BUDGET			

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BuildingName		Present Meter/Survey Date 11/14/2012		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume		Special Notes						
33 Smith Elementary		Savin 9955 28 CPM Low End Black		Konica Minolta BH 20P 32 PPM	New	New	New	New
Room 205 Special		Network Printer Duplex Sort CIF-Print-Post		Black Network Printer Duplex				
Educatio		Script Digital		Sort CIF-Print-Post Script Digital				
		73,770	(Trade Copex)					
246		500,000	03/05	750,000	8/1/2010			
Black Vol:	8,082	Q3256900746	207.166.249.28	A32P011006818	18777			
				8,082	BUDGET			
Proposed Annual Volume for Smith Elementary				565,755				

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**MSAD 23 / RSU 87
44 Plymouth Road
Carmel, ME 4419**

	PRESENT	PROPOSED
Black Photocopiers	1,888,638	1,862,508
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	78,223	96,984
Color Photocopiers - Color Volume	90,968	84,771
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	148,919	151,331
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	4,112	14,069
Low End Color Network Printers - Color Volume	7,480	13,677
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	5,000	0
Color Ink Jet Local Printers - Color Volume	2,500	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	2,124,892	2,124,892
<i>Total Color Volume</i>	100,948	100,948
TOTALS	2,225,840	2,225,840

Recommended Vendor(s): Budget (Konica Minolta) Low Bid Final

Upgrade Date on 2/1/2013

BLACK VOLUME

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
BUDGET	Low End Color Network Printer	14,069	1,172	\$0.00613	\$86.17	\$68.94
BUDGET	Low End Black Network Printer	3,813	318	\$0.00613	\$23.35	\$18.68
BUDGET	Low End Black Network Printer	130,106	10,842	\$0.00613	\$796.90	\$637.52
BUDGET	Low End Black Network Printer	5,000	417	\$0.00450	\$22.50	\$18.00
BUDGET	Low End Black Network Printer	12,412	1,034	\$0.00400	\$49.65	\$39.72
BUDGET	Color Photocopier	5,742	479	\$0.00466	\$26.77	\$21.42
BUDGET	Color Photocopier	91,242	7,604	\$0.00450	\$410.59	\$328.47
BUDGET	Black Photocopier	334,623	27,885	\$0.00440	\$1,472.34	\$1,177.87
BUDGET	Black Photocopier	1,527,885	127,324	\$0.00400	\$6,111.54	\$4,889.23
Sub Totals		2,124,892	177,074	\$0.00424	\$8,999.81	\$7,199.85

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
BUDGET	Color Photocopier	83,330	6,944	\$0.04440	\$3,699.85	\$924.96
BUDGET	Color Photocopier	1,441	120	\$0.05540	\$79.83	\$19.96
BUDGET	Low End Black Network Printer	2,500	208	\$0.04440	\$111.00	\$27.75
BUDGET	Low End Color Network Printer	13,677	1,140	\$0.05875	\$803.52	\$200.88
Sub Totals		100,948	8,412	\$0.04650	\$4,694.21	\$1,173.55

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	2,225,840	185,487	\$0.00615	\$13,694.02

Proposed Annual Capital Cost

\$14,963.06