



Miller Drug LLC

Norman Hill

210 State St

Bangor, ME 04401

Five-Year Equipment Replacement Schedule

Miller Drug LLC

BuildingName

Room

Students

Annual Volume

Present Equipment

Present Meter/Survey Date 10/21/2013

Estimated Life **Date Introduced**

Serial Number / Present IP Address

Special Notes

1st Year Equipment

Estimated Life **Date Introduced**

Serial Number **Vendor ID** **Proposed IP_Address:**

Projected Black Volume

Projected Color Volume

2nd Year

3rd Year

4th Year

5th Year

1 Central Fill
Central Fill

Additional Device Black Photocopier 0
CPM

0

Lexmark M3150 50 PPM Black
Network Printer Duplex 1,000 Paper
Supply Sort CIF-Print-Post Script

New

New

New

New

750,000 **11/1/2012**

451445HH1VVM **50312**

1,000 **BUDGET**

Black Vol: **1,000**

/

2 Central Fill
Central Fill

Additional Device Black Photocopier 0
CPM

0

Lexmark M3150 50 PPM Black
Network Printer Duplex 1,000 Paper
Supply Sort CIF-Print-Post Script

New

New

New

New

750,000 **11/1/2012**

451445HH1VVM **50308**

1,000 **BUDGET**

Black Vol: **1,000**

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*NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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Miller Drug LLC		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
3	Central Fill Central Fill	Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	750,000	11/1/2012			
Black Vol:	1,000	/	451445HH1VVM	50309			
			1,000	BUDGET			
<hr/>							
4	Central Fill Central Fill	Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	750,000	11/1/2012			
Black Vol:	1,000	/ 10.100.100.175	451445HH1VVL	50313			
			1,000	BUDGET			
<hr/>							
5	Central Fill Central Fill	Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0	750,000	11/1/2012			
Black Vol:	1,000	/	451445HH1VW2	50307			
			1,000	BUDGET			
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BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Central Fill Central Fill	Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0					
Black Vol:	1,000	/	750,000	11/1/2012			
			451445HH1VVM	50310			
			1,000	BUDGET			
7	Central Fill Central Fill	Additional Device Black Photocopier 0 CPM	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		New	New	New
		0					
Black Vol:	1,000	/	750,000	11/1/2012			
			701644HH044GF	50289			
			1,000	BUDGET			
Proposed Annual Volume for Central Fill			7,000				
8	Long-Term Care LTC - Jodi Youngs	Lexmark MS610dtn Black Network Printer 50 CPM Duplex Sort CIF-Print-Post Script	Lexmark MS610dtn - CPM Duplex Sort CIF-Print-Post Script		Lexmark 610	Lexmark 610	Lexmark 610
		0					
0			750,000	10/12			
Black Vol:	55,000	451432HH0WK45 /	451432HH0WK4	11177			
			55,000	BUDGET			

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Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
<hr/>						
9 Long-Term Care LTC Backup Fax	Brother Intellifax 4100E Black Network Printer 15 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
Black Vol: 55,000	200,000 07/06					
	/	0				
<hr/>						
10 Long-Term Care LTC Main Fax	Brother Intellifax 4100E Black Network Printer 15 CPM Sort CIF-Print-Post Script	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script	New	New	New	New
0	0 (Trade)					
Black Vol: 55,000	200,000 07/06	750,000 11/1/2012				
	/	701644HH03F64 11152				
		110,000 BUDGET				
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11 Long-Term Care LTC Pharmacist Desktop	Lexmark MS310DN Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	Lexmark MS310DN - CPM Duplex Sort CIF-Print-Post Script	Lexmark 310	Lexmark 310	Lexmark 310	Lexmark 310
0	0					
Black Vol: 55,000	500,000 10/12	500,000 10/1/2012				
	451432LM0X7NX /	451432LM0X7N 11176				
		55,000 BUDGET				
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Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Long-Term Care LTC PIC Fax	Brother Intellifax 4100E Black Network Printer 15 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
	0 (Trade)					
0	200,000	07/06				
Black Vol:	55,000					
	/	0				
13 Long-Term Care Work Station Delivery	Oce im3511 Black Photocopier 35 CPM RADH Duplex 2-Drawer Paper CIF-Print- Scan-Post Script-Fax	KM BH 554 55 CPM Black Photo RADF Duplex 4-Drawer 2,000 Sheets Finisher 3-Hole Punch CIF-Print-Scan- Post Script-Hard Drive for Secure Print- Fax	New	New	New	New
	1,176,804 (Trade)					
0	750,000	05/05	3,000,000	10/1/2013		
Black Vol:	270,259		A61D011001956	19965	10.100.100.119	
	7030548 / 10.100.100.125		325,259	BUDGET		
14 Long-Term Care Work Station LTC Office Left	Oce im4511 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax	Color Photo KM BH C454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
	436,992 (Trade)					
0	1,000,000	05/05	1,000,000	7/1/2012		
Black Vol:	90,427		A5C0011012820	19964	10.100.100.118	
	5070875 / 10.100.100.126		90,427	BUDGET		
			5,000			
Proposed Annual Volume for Long-Term Care			635,686			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
<hr/>							
15	Riverside Riverside Backup Labels	HP Laser Jet 2015 Black Network Printer 27 CPM Sort CIF-Print-Post Script	Color Network Printer Lexmark CS 748 DE 35 PPM Duplex Sort 650 Paper Supply CIF-Print-Post Script	New	New	New	New
0		0 (Trade SPC)	750,000	4/1/2012			
Black Vol:	55,000	500,000 12/06	50261294232FB	11158			
		/	55,000 BUDGET				
			5,000				
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16	Riverside Riverside Backup Labels	Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0	750,000	11/1/2012			
Black Vol:		/	451444HH1C2R9	11133			
				BUDGET			
<hr/>							
17	Riverside Riverside Desktop Copier	Brother DCP-7065DN Black Photocopier 27 CPM RADH Sort 1-Drawer-CIF-Print- Scan-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		0 (Trade SPC)					
Black Vol:	55,000	500,000 05/11					
		/	0				
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Miller Drug LLC		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
18	Riverside Riverside Maine Fax	Canon L100 Black Network Printer 19 CPM Sort CIF-Print-Post Script	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script	New	New	New	New
0		0 (Trade)	750,000	11/1/2012			
Black Vol:	55,000	200,000 04/12	701644HH03F2V 11153				
		/	110,000 BUDGET				
19	Riverside Riverside Maine Med Guides & Labels	Lexmark MS811DN Black Network Printer 63 CPM Sort CIF-Print-Post Script	Lexmark MS811DN - 63 PPM Black Network Printer Sort CIF-Print-Post Script	Lexmark 811	Lexmark 811	Lexmark 811	Lexmark 811
0		0	3,000,000	10/1/2012			
Black Vol:	55,000	3,000,000 10/12	4063369906KBN 11172				
		4063369906KBN /	110,000 BUDGET				
20	Riverside Riverside Mike P Office printer	HP OfficeJet Pro K550 Color Network Printer 37 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0		0 (Trade)					
Black Vol:	55,000	750,000 10/05					
Color Vol:	5,000	/	0				
Proposed Annual Volume for Riverside			275,000				

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BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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21	State Street State Basement - IT Office	HP Laser Jet M1212nf MFP Black Network Printer 19 CPM Sort CIF-Print-Post Script	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0 (Trade SPC)	750,000	11/1/2012			
Black Vol:	55,000	200,000 05/10	45144HH1C2TT	11144			
		/	55,000	BUDGET			
<hr/>							
22	State Street State Basement Tina Small	HP Laser jet 1020 Black Network Printer 15 CPM Sort CIF-Print-Post Script	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0 (Trade)	750,000	11/1/2012			
Black Vol:	55,000	200,000 05/05	451444HH1C2T	11140			
		/	55,000	BUDGET			
<hr/>							
23	State Street State Blue Room Brian R	HP Color Laser Jet Pro CM1415 MFP Color Network Printer 12 CPM Sort CIF-Print- Post Script	Color Table Top Konica Minolta C3110 MFP 32 CPM RADF Duplex 300 Sheets Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
0		0 (Trade SPC)		6/1/2014			
Black Vol:	55,000	150,000 09/10	A6DT011000052	19976			
Color Vol:	15,000	/ 10.100.100.128	55,000	BUDGET			
			5,000				
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BuildingName	Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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24 State Street State Blue Room Kayla Day	HP Laser Jet 2015 Black Network Printer 27 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade SPC)					
0	500,000	12/06				
Black Vol:	/					
		0				
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25 State Street State Blue Room Receptionist	HP Laser Jet 1102 Black Network Printer 19 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
0	200,000	10/10				
Black Vol:	/					
		0				
<hr/>						
26 State Street State Blue Room Tina Cattan	HP Laser Jet P1505 Black Network Printer 24 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
0	500,000	11/07				
Black Vol:	/					
		0				
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Miller Drug LLC	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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27 State Street State Brenda MFP	HP Laser Jet 200 color MFP M276nw Color Network Printer 14 CPM Sort CIF-Print- Post Script	Color Table Top Konica Minolta C3110 MFP 32 CPM RADF Duplex 300 Sheets Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
0	0 (Trade SPC)					
Black Vol: 55,000	150,000 09/12	6/1/2014				
Color Vol: 10,000	/ 10.100.100.136	A6DT011000484 11168				
		55,000 BUDGET				
		5,000				
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28 State Street State C2 Room	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0					
Black Vol: 55,000	750,000 10/08	750,000 11/1/2012				
	/	451444HH1C202 11175				
		55,000 BUDGET				
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29 State Street State Compounding Comp Worksheets	HP Laser Jet P1005 Black Network Printer 15 CPM Sort CIF-Print-Post Script	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0 (Trade)					
Black Vol: 55,000	200,000 11/07	750,000 11/1/2012				
	/	451444HH1C2W 11148				
		55,000 BUDGET				
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BuildingName	Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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30 State Street State DME Copier	Oce fx3000 Black Photocopier 30 CPM RADH Duplex 1-Drawer Paper Sort-CIF- Print-Scan-Fax-Post Script	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script	New	New	New	New
0	188,981 (Trade SPC)	750,000 11/1/2012				
Black Vol: 80,051	750,000 09/06	701644HH03F5H 11154				
	9110107 / 10.100.100.138	135,051 BUDGET				
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31 State Street State DME Prints everything	HP Laser Jet P1005 Black Network Printer 15 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
0	0 (Trade)					
Black Vol: 55,000	200,000 11/07					
	/	0				
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32 State Street State Drop Off Main outgoing FAX	Oce fx3000 Black Photocopier 30 CPM RADH Duplex 1-Drawer Paper Sort-CIF- Print-Scan-Fax-Post Script	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script	New	New	New	New
0	80,716 (Trade SPC)	750,000 11/1/2012				
Black Vol: 11,157	750,000 09/06	701644HH03F6B 11155				
	8101594 /	11,157 BUDGET				
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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
33 State Street		Brother HL-2140t Black Network Printer	Lexmark M3150 50 PPM Black	New	New	New	New
State Front Register		23 CPM Sort CIF-Print-Post Script	Network Printer Duplex 1,000 Paper				
			Supply Sort CIF-Print-Post Script				
0		0 (Trade)	750,000	11/1/2012			
Black Vol: 55,000		500,000 12/07	451444HH1C2W 11146				
		/	55,000 BUDGET				
34 State Street		Brother 2270 Black Network Printer 27	Lexmark E260dn - 35 PPM Black	Lexmark 260	Lexmark 260	Lexmark 260	Lexmark 260
State Maine Bench Med		CPM Sort CIF-Print-Post Script	Network Printer Sort CIF-Print-Post				
Guide			Script				
0		0 (Trade SPC)	750,000	10/1/2008			
Black Vol: 55,000		500,000 10/10	72BDYX3 11174				
		/	55,000 BUDGET				
35 State Street		Lexmark E260dn Black Network Printer 35	Lexmark E260dn - 35 PPM Black	Lexmark 260	Lexmark 260	Lexmark 260	Lexmark 260
State Maine Bench Med		CPM Duplex Sort CIF-Print-Post Script	Network Printer Sort CIF-Print-Post				
Guide			Script				
0		0	750,000	10/1/2008			
Black Vol: 55,000		750,000 10/08	72BDYXK 11170				
		72BDYXK / 10.100.100.150	55,000 BUDGET				

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# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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36	State Street State Overflow CT1 Med Guides	HP Laser Jet P2035 Black Network Printer 30 CPM Sort CIF-Print-Post Script	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0 (Trade SPC)	750,000 11/08	750,000 11/1/2012			
Black Vol:	55,000	/ 10.100.100.141	451444HH1C2X 11145	55,000 BUDGET			
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37	State Street State Pen Med Guide	Lexmark E260dn Black Network Printer 35 CPM Duplex Sort CIF-Print-Post Script	Lexmark MS310DN - 35 PPM Black Network Printer Sort CIF-Print-Post Script	Lexmark 310	Lexmark 310	Lexmark 310	Lexmark 310
0		0	500,000 10/1/2012				
Black Vol:	55,000	/ 10.100.100.146	451432LM0X7N 11173	55,000 BUDGET			
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38	State Street State Pen PCT1 Med Guides	HP Laser Jet P2035 Black Network Printer 30 CPM Sort CIF-Print-Post Script	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0 (Trade SPC)	750,000 11/08	750,000 11/1/2012			
Black Vol:	55,000	/ 10.100.100.142	451444HH1C2V6 11141	55,000 BUDGET			

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Annual Volume		Special Notes	Projected Color Volume				
39 State Street		HP Laser Jet 1320 Black Network Printer	Lexmark M3150 50 PPM Black		New	New	New
State Prints Incoming		22 CPM Sort CIF-Print-Post Script	Network Printer Duplex 1,000 Paper				
Emails			Supply Sort CIF-Print-Post Script				
0		0 (Trade SPC)	750,000		11/1/2012		
Black Vol: 20,112		500,000 10/04	451444HH1C2X 11142		10.100.100.116		
		CNRC6980H5 / 10.100.100.116	20,112 BUDGET				
40 State Street		Oce fx3000 Black Photocopier 30 CPM	Color Table Top Konica Minolta C3110		New	New	New
State Purchasing Copier		RADH Duplex 1-Drawer Paper Sort-CIF-	MFP 32 CPM RADF Duplex 300 Sheets				
Theresa		Print-Scan-Fax-Post Script	Sort CIF-Print-Scan-Fax-Post Script				
0		48,706 (Trade SPC)	6/1/2014				
Black Vol: 17,868		750,000 09/06	A6DT011000442 11169				
		9110108 / 10.100.100.144	17,868 BUDGET				
			5,000				
41 State Street		Oce im3511 Black Photocopier 35 CPM	KM BH 554 55 CPM Black Photo		New	New	New
State Receiving Copier		RADH Duplex 2-Drawer Paper Finisher	RADF Duplex 4-Drawer 2,000 Sheets				
		Sort CIF-Print-Scan-Post Script-Fax	Finisher 3-Hole Punch CIF-Print-Scan-				
0		1,058,940 (Trade)	10/1/2013				
Black Vol: 101,286		750,000 05/05	A61D011001910 19968		10.100.100.117		
		6100040 / 10.100.100.207	101,286 BUDGET				

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BuildingName	Present Meter/Survey Date 10/21/2013	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
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42 State Street State Training Room Copier (Todd, Kirk, IT)	Oce im4510 Black Photocopier 45 CPM RADH Duplex 2-Drawer Paper Finisher CIF-Print-Scan-Fax-Post Script	Color Photo KM BH C454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print	New	New	New	New
0	499,908 (Trade)	1,000,000 7/1/2012				
Black Vol: 51,025	1,000,000 10/02	A5C0011012834 19778	10.100.100.109			
	4060661 / 10.100.100.109	51,025 BUDGET				
		5,000				
<hr/>						
43 State Street State Vinnie	HP Officejet Pro K8600 Color Ink Jet Printer 35 CPM Sort CIF-Print-Post Script	Color Table Top Konica Minolta C3110 MFP 32 CPM RADF Duplex 300 Sheets Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
0	0 (Trade)	750,000 01/08				
Black Vol: 15,000	750,000 01/08	6/1/2014				
Color Vol: 5,000	/ 10.100.100.131	A6DT011000068 11136				
		15,000 BUDGET				
		5,000				
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44 State Street N/A	Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0	0	750,000 11/1/2012				
Black Vol:	/	451444HH1RBH				
		BUDGET				
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NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Miller Drug LLC		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
45 State Street N/A		Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0	750,000 11/1/2012				
Black Vol:		/	451444HH1RBD				
			BUDGET				
46 State Street N/A		Additional Device Black Photocopier 0 CPM	Lexmark M3150 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
0		0	750,000 11/1/2012				
Black Vol:		/	451444HH1RBG				
			BUDGET				
47 State Street Work Station Milton Stein		HP OfficeJet 6500A All-In-One Color Ink Jet Printer 10 CPM Sort CIF-Print-Post Script	Color Table Top Konica Minolta C3110 MFP 32 CPM RADF Duplex 300 Sheets Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
0		0 (Trade)	6/1/2014				
Black Vol:	15,000	150,000 09/10	A6DT011000045 19975				
Color Vol:	5,000	/ 10.100.100.129	15,000 BUDGET				
			5,000				

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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Miller Drug LLC		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
48	State Street Work Station Norman Hill	HP Officejet Pro K8600 Color Ink Jet Printer 35 CPM Sort CIF-Print-Post Script	Color Table Top Konica Minolta C3110 MFP 32 CPM RADF Duplex 300 Sheets Sort CIF-Print-Scan-Fax-Post Script	New	New	New	New
		0 (Trade)					
0		750,000	01/08	6/1/2014			
Black Vol:	15,000	/ 10.100.100.130	A6DT011000405	19974			
Color Vol:	5,000		15,000	BUDGET			
			5,000				
Proposed Annual Volume for State Street			1,041,499				
49	Westgate Westgate Backup Labels	Lexmark E260dn Black Network Printer 35 CPM Sort CIF-Print-Post Script	Lexmark E260dn - 35 PPM Black Network Printer Sort CIF-Print-Post Script	Lexmark 260	Lexmark 260	Lexmark 260	Lexmark 260
		0					
0		750,000	10/08	750,000	10/1/2008		
Black Vol:	158,820	72BCXY6 / 172.23.231.119	72BCXY6	11180	172.23.231.119		
			158,820	BUDGET			
50	Westgate Westgate Backup Physician Sales	Lexmark E260dn Black Network Printer 35 CPM Sort CIF-Print-Post Script	Lexmark E260dn - 35 PPM Black Network Printer Sort CIF-Print-Post Script	Lexmark 260	Lexmark 260	Lexmark 260	Lexmark 260
		0					
0		750,000	10/08	750,000	10/1/2008		
Black Vol:	55,000	72B8MVH /	72B8MHV	11179			
			55,000	BUDGET			

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Miller Drug LLC		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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51	Westgate Westgate Heather Office	Canon MG 5320 Color Ink Jet Printer CPM Sort CIF-Print-Post Script	Color Network Printer Lexmark CS 748 DE 35 PPM Duplex Sort 650 Paper Supply CIF-Print-Post Script	New	New	New	New
0		0 (Trade)	750,000	4/1/2012			
Black Vol:	15,000	/	5026029422W6N	11157			
			15,000	BUDGET			
			5,000				
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52	Westgate Westgate Main Fax	Canon L100 Black Network Printer 19 CPM Sort CIF-Print-Post Script	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax- Post Script	New	New	New	New
0		0 (Trade)	750,000	11/1/2012			
Black Vol:	55,000	/	701644HH03G9L	11150			
			55,000	BUDGET			
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53	Westgate Westgate Main Labels & Medguides	Lexmark T652 Black Network Printer 50 CPM Sort CIF-Print-Post Script	Lexmark T652 - 50 PPM Black Network Printer Sort CIF-Print-Post Script	Lexmark 652	Lexmark 652	Lexmark 652	Lexmark 652
0		0	500,000	10/1/2008			
Black Vol:	55,000	7938CTB /	7938CTB	11178			
			55,000	BUDGET			
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C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Miller Drug LLC		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date 10/21/2013	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address		Projected Black Volume		Projected Color Volume	
Annual Volume		Special Notes					
54	Westgate Westgate Wendy	HP DeskJet 5650 Color Ink Jet Printer 21 CPM Sort CIF-Print-Post Script	Color Network Printer Lexmark CS 748 DE 35 PPM Duplex Sort 650 Paper Supply CIF-Print-Post Script		New	New	New
0		0 (Trade)	500,000	07/03	750,000	4/1/2012	
Black Vol:	15,000	/			5026029422W6V	19967	
Color Vol:	5,000				15,000	BUDGET	
					5,000		
Proposed Annual Volume for Westgate					353,820		
55	Whiting Hill Whiting Hill Main Fax	Canon IC MF 6550 Black Network Printer 23 CPM Sort CIF-Print-Post Script	Table Top Lexmark XM3150 MFP 50 CPM Black Photo RADF Duplex 650 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script		New	New	New
0		0 (Trade SPC)	500,000	05/06	750,000	11/1/2012	
Black Vol:	55,000	/			701644HH03GD	11151	
					55,000	BUDGET	
56	Whiting Hill Whiting Hill Main Labels & Medguides	Lexmark T652 Black Network Printer 50 CPM Sort CIF-Print-Post Script	Lexmark T652 - 50 PPM Black Network Printer Sort CIF-Print-Post Script		Lexmark 652	Lexmark 652	Lexmark 652
0		0	500,000	10/08	500,000	10/1/2008	Lexmark 652
Black Vol:	15,000	79389BW /			79389BW	11171	
					15,000	BUDGET	
Proposed Annual Volume for Whiting Hill					70,000		

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**Miller Drug LLC
210 State St
Bangor, ME 04401**

	PRESENT	PROPOSED
Black Photocopiers	629,073	426,545
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	0	141,452
Color Photocopiers - Color Volume	0	10,000
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	1,513,932	1,079,932
Black Laser MFP	0	477,208
Color Network Printers - Black Volume	165,000	85,000
Color Network Printers - Color Volume	30,000	15,000
Color Laser MFP - Black Volume	0	172,868
Color Laser MFP - Color Volume	0	30,000
Color Ink Jet Local Printers - Black Volume	75,000	0
Color Ink Jet Local Printers - Color Volume	25,000	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	2,383,005	2,383,005
<i>Total Color Volume</i>	55,000	55,000
TOTALS	2,438,005	2,438,005

Recommended Vendor(s): Budget with Lexmark Printers & Konica Minolta Copiers Final**Upgrade Date on 8/1/2014****BLACK VOLUME**

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	141,452	\$0.00370	\$523.37
BUDGET	Color Network Printer	30,000	\$0.01250	\$375.00
BUDGET	Color Network Printer	55,000	\$0.00950	\$522.50
BUDGET	Color Laser MFP	172,868	\$0.00950	\$1,642.25
BUDGET	Black Photocopier	426,545	\$0.00370	\$1,578.22
BUDGET	Black Network Printer	110,000	\$0.01500	\$1,650.00
BUDGET	Black Network Printer	558,820	\$0.01250	\$6,985.25
BUDGET	Black Network Printer	411,112	\$0.00950	\$3,905.56
BUDGET	Black Laser MFP	477,208	\$0.00950	\$4,533.48
Sub Totals		2,383,005	\$0.00911	\$21,715.62

COLOR VOLUME

	Vendor/Equipment	Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Laser MFP	30,000	\$0.10000	\$3,000.00
BUDGET	Color Network Printer	15,000	\$0.10000	\$1,500.00
BUDGET	Color Photocopier	10,000	\$0.04440	\$444.00
Sub Totals		55,000	\$0.08989	\$4,944.00

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	2,438,005	\$0.01094	\$26,659.62