



Milford School Department

Kelly Theriault

13 School Street

Milford, ME 04461

Five-Year Equipment Replacement Schedule

Milford School Departmen	Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 9/24/2010		Serial Number	Vendor ID			
Department	Estimated Life	Date Introduced	Projected Black Volume				
# Students	Serial Number	IP Address	Projected Color Volume				
Annual Volume	Special Notes						
1 Lewis Libby School	Ricoh 1060 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital		Toshiba 655 65 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
5th Grade Hall	1,118,122	(Trade Copex)					
330	3,000,000	07/02	CCL015503	2138			
Black Vol:	241,961		241,961				
	J4245000718						
	Wipe Hard Drive						
2 Lewis Libby School	Xerox 8560DN 30 CPM Black & Color Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Service Contract Expires 4-20-2013)		Xerox 8560DN 30 PPM Duplex Sort CIF-Print-Post Script Digital (Extend Service Contract through 6- 30-2015)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
Computer Lab	36,656		(Extend Service Contract through 6-30-2015)				
330	750,000	02/07	FBT163021				
Black Vol:	4,247		4,247				
Color Vol:	10,170		10,170				

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Milford School Department		Model/Features		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 9/24/2010	Estimated Life Date Introduced		Serial Number	Vendor ID				
Department	Serial Number	IP Address		Projected Black Volume	Projected Color Volume				
# Students	Special Notes								
Annual Volume									
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3 Lewis Libby School	Toshiba E-600 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba 655 65 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script- Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New	New
K-2 Wing	1,012,836	(Trade Copex)							
330	3,000,000	06/05		CCL015511	2139				
Black Vol:	434,806	CQL723554		434,806					
	Wipe Hard Drive								
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4 Lewis Libby School	Savin GX5050 30 CPM Black & Color Color Network Printer Duplex Sort CIF- Print-Post Script Digital (Dead Unit)		Black Network Printer Lexmark 650 DN 45 PPM Duplex Sort CIF- Print Digital		New	New	New	New	New
Library	0	(Removed)							
330	750,000	06/06		S794MFP9	2148				
Black Vol:	0	R0978400358		0					
				0					
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5 Lewis Libby School	Toshiba E-523T 52 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Toshiba E-523T 52 CPM Black Photo RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF- Print-Scan-Post Script 400 lb Console Digital		Toshiba 523	Toshiba 523	Toshiba 523	Toshiba 523	Toshiba 523
Office	387,005								
330	3,000,000	01/08		CZB828357	0144				
Black Vol:	154,489	CZB828357		154,489					

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Milford School Department		Model/Features		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 9/24/2010	Estimated Life	Date Introduced	Serial Number	Vendor ID			
Department	Serial Number	IP Address		Projected Black Volume	Projected Color Volume			
# Students	Special Notes							
Annual Volume								
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6 Lewis Libby School	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 4-20-2013)			Color Photo Xerox 8860 30 CPM Print 15 CPM Copy RADF Duplex 1,100 Paper Drawer CIF-Print-Scan-Fax-Post Script Oak Tag & Construction Paper Capability -Hard Drive for Secure Print Digital	New	New	New	New
Office	60,953	(Move 10)						
330	750,000	02/07		HBB403817				
Black Vol:	12,035	CXF331308		12,035				
Color Vol:	19,171			19,171				
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7 Lewis Libby School	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)			Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
School Wide								
330								
Black Vol:	46,354			0				
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8 Lewis Libby School	Ricoh 1060 60 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 400 lb Console Digital			Toshiba 655 65 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
Upstairs Hall	1,568,999	(Trade Copex)						
330	3,000,000	07/02		CCL115586	2140			
Black Vol:	100,507	J4245000318		158,536				
	Wipe Hard Drive							
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Milford School Department	Model/Features						
BuildingName	Present Meter/Survey Date 9/24/2010		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume				
Annual Volume	Special Notes		Projected Color Volume				
9 Lewis Libby School	Savin MLP35n 35 CPM Black Network Printer Duplex Sort CIF-Print-Post Script Digital		Close Out	Close Out	Close Out	Close Out	Close Out
Upstairs Hall	33,169	(Trade Copex)					
330	750,000	03/05					
Black Vol:	11,675	Q3376700195	0				
Proposed Annual Volume for Lewis Libby School			1,006,074				
10 Milford District Office	Toshiba E-453 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax Digital		Xerox 8560MFP 30 PPM 15 CPM Color Photo RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Extend Service Contract through 6-30-2015)	Xerox 8560	Xerox 8560	Xerox 8560	Xerox 8560
Special Ed	232,891	(Trade Copex)	(Extend Service Contract through 6-30-2015)				
	1,000,000	01/08	CXF331308				
Black Vol:	45,117	CIA839420	45,117				
Color Vol:	Wipe Hard Drive		0 (From 6)				
Proposed Annual Volume for Milford District Office			45,117				

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	PRESENT	PROPOSED
Black Photocopiers	976,880	989,792
Color Photocopiers - Black Volume	12,035	57,152
Color Photocopiers - Color Volume	19,171	19,171
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	46,354	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	11,675	0
Color Network Printers - Black Volume	4,247	4,247
Color Network Printers - Color Volume	10,170	10,170
<i>Total Black Volume</i>	1,051,191	1,051,191
<i>Total Color Volume</i>	29,341	29,341
TOTALS	1,080,532	1,080,532

Recommended Vendor(s): A-Copi (Toshiba) & Xerox-Vary...Final

Upgrade Date on 2/1/2011

Vendor/Equipment	Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
Black Network Printer	0	0	\$0.00490	\$0.00	\$0.00
Black Photocopier	989,792	82,483	\$0.00390	\$3,860.19	\$1,608.41
Color Network Printer - Black Volume	4,247	354	\$0.00490	\$20.81	\$8.67
Color Photocopier - Black Volume	57,152	4,763	\$0.00490	\$280.04	\$116.69
Sub Totals	1,051,191	87,599	\$0.00396	\$4,161.04	\$1,733.77

Vendor/Equipment	Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
Color Network Printer - Color Volume	10,170	2,543	\$0.08769	\$891.81	\$222.95
Color Photocopier - Color Volume	19,171	4,793	\$0.05105	\$978.68	\$244.67
Color Photocopier - Color Volume	0	0	\$0.08769	\$0.00	\$0.00
Sub Totals	29,341	7,335	\$0.06375	\$1,870.49	\$467.62

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	1,080,532	94,935	\$0.00558	\$6,031.53

Proposed Annual Capital Cost	\$12,457.80
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