



Lincolnvile School Department

Paul Russo

523 Hope Road

Lincolnvile , ME 04849

Five-Year Equipment Replacement Schedule

Lincolnvile School Depart	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
1 Lincolnvile Central School Room 200 3-5 Wing	HP Laser Jet 4000 Black Network Printer 17 CPM Sort CIF-Print-Post Script	KM BH4700P 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
183	0 (Trade Copex)	2,000,000	4/1/2013			
Black Vol: 1,514	USMC037254 / 169.244.95.178	A63N0011007723	8800 5657			
		3,711 KMBS				
2 Lincolnvile Central School Room 202 Gr. 5	HP Color LaserJet 2605dn Color Network Printer 12 CPM Duplex Sort CIF-Print- Post Script	Close Out Due to Combining and/or Low Volumes	Close Out	Close Out	Close Out	Close Out
183	150,000 04/06					
Black Vol: 475	CNGC7570YM /					
Color Vol: 703						
		0				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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3	Lincolnvile Central School Room 214 Gr. 6 LA	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade Copex)					
183		500,000	01/04				
Black Vol:	1,514	J4J562392 / 169.244.95.12		0			
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4	Lincolnvile Central School Room 215 Gr. 6,7,8 Math	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade Copex)					
183		500,000	01/04				
Black Vol:	1,514	J4J562399 / 169.244.95.9		0			
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5	Lincolnvile Central School Room 212 Gr. 7,8 LA	HP Laser Jet 1320 Black Network Printer 22 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Trade Copex)					
183		500,000	01/04				
Black Vol:	1,514	CNFC54M16D / 169.244.95.250		0			
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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
6	Lincolnvile Central School Room 110 Guidance Office	HP Laser Jet 1320 Black Network Printer 22 CPM Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade Copex)					
183		500,000	01/04				
Black Vol:	1,514	CNFC54N0W7 /	0				
7	Lincolnvile Central School Room 134 Tech Office K-2 Cart	HP Color LaserJet 2605dn Color Network Printer 12 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Trade Copex)					
183		150,000	04/06				
Black Vol:	475	CNGC7267T9 / 169.244.95.6	0				
Color Vol:	703						
8	Lincolnvile Central School Room 135 K-2 Wing	HP Color LaserJet 2605dn Color Network Printer 12 CPM Duplex Sort CIF-Print-Post Script	KM BH4700P 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
		0 (Trade Copex)					
183		150,000	04/06	2,000,000	4/1/2013		
Black Vol:	475	CNGC75B09K / 169.244.95.252	A63N011007715	8804 5661			
Color Vol:	703		3,713	KMBS			
			0				

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BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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9	Lincolnville Central School Kitchen Office	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		0 (Trade Copex)					
183		500,000 01/04					
Black Vol:	1,514	E5J860969 / Local		0			
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10	Lincolnville Central School Room 103 Main Office	HP Laser Jet 4000 Black Network Printer 17 CPM Sort CIF-Print-Post Script	Table Top KM BH4050 40 CPM Black Photo RADF Duplex 500 Sheets Paper Sort CIF-Print-Scan-Fax-Post Script (With Black Stand)		New	New	New
		0 (Trade Copex)					
183		200,000 11/97	1,000,000 2/1/2014				
Black Vol:	1,514	USMC123783 / 169.244.95.95	A6VF011003636 9356 4808				
			3,711 KMBS				
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11	Lincolnville Central School Room 210 Middle School Conference	Additional Device Black Photocopier 0 CPM	KM BH4700P 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script		New	New	New
		0					
183			2,000,000 4/1/2013				
Black Vol:		/	A63N011006568 8800 5658				
			3,711 KMBS				

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BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
12 Lincolnville Central School Room 124 Music Room	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script (Trade Copex)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
183	500,000	01/04				
Black Vol:	1,514	E5J860831 / 169.244.95.150	0			
13 Lincolnville Central School Room 102 Library	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script (Trade Copex)	KM BH4700P 50 PPM Black Network Printer Duplex 1,000 Paper Supply Sort CIF-Print-Post Script	New	New	New	New
183	500,000	01/04	2,000,000	4/1/2013		
Black Vol:	1,514	D4J375678 / 169.244.95.151	A63N011007733	8800 5660		
			3,711	KMBS		
14 Lincolnville Central School Room 104 Principal Office	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script (Trade Copex)	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
183	500,000	01/04				
Black Vol:	1,514	J4J561928 / 169.244.95.251	0			

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Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
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15	Lincolnvile Central School Room 218 Science Lab 2nd Floor	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade Copex)					
183		500,000	01/04				
Black Vol:	1,514	J4J561906 / 169.244.95.8		0			
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16	Lincolnvile Central School Room 205 SPED	Brother HL-5170DN Black Network Printer 24 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade Copex)					
183		500,000	01/04				
Black Vol:		J4J562579 / 169.244.95.13		0			
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17	Lincolnvile Central School Room 133B Speech	HP Color LaserJet 2605dn Color Network Printer 12 CPM Duplex Sort CIF-Print-Post Script	Close Out Due to Combining and/or Low Volumes		Close Out	Close Out	Close Out
		(Trade Copex)					
183		150,000	04/06				
Black Vol:	478	CNHC7782PQ / 169.244.95.249					
Color Vol:	704			0			
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Annual Volume		Special Notes	Projected Color Volume				
18	Lincolnville Central School Work Room Down	Xerox 8860MFP Color Photocopier 30 CPM RADF Duplex Sort CIF-Print-Scan-Post Script Digital	Color Photo KM BHC454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print	New	New	New	New
		36,489 (Trade Copex)					
183		750,000 09/07	1,000,000	7/1/2012			
Black Vol:	17,993	HBB402909 / 169.244.95.93	A5C0011023323	9355 6887			
Color Vol:	21,049		17,993 KMBS				
			23,862				
19	Lincolnville Central School Work Room Up	Konica Minolta BH601 Black Photocopier 60 CPM RADF Duplex LCT Finisher 3-Hole Punch CIF-Print-Scan	KM BH754E 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	New	New	New	New
		1,455,165 (Trade Copex)					
183		3,000,000 12/08	4,000,000	1/1/2013			
Black Vol:	340,536	A0PP011006799 / 169.244.95.94	A55V017004288	9355 6886			
			340,536 KMBS				
Proposed Annual Volume for Lincolnville Central School			377,086				

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523 Hope Road
Lincolnville , ME 04849

	PRESENT	PROPOSED
Black Photocopiers	340,536	344,247
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	17,993	17,993
Color Photocopiers - Color Volume	21,049	23,862
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	16,654	14,846
Black Laser MFP	0	0
Color Network Printers - Black Volume	1,903	0
Color Network Printers - Color Volume	2,813	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	377,086	377,086
<i>Total Color Volume</i>	23,862	23,862
TOTALS	400,948	400,948

Recommended Vendor(s): KMBS (Current Vendor) with Konica Minolta

Upgrade Date on 6/1/2015

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	17,993	\$0.00320	\$57.58
KMBS	Black Photocopier	3,711	\$0.00613	\$22.75
KMBS	Black Photocopier	340,536	\$0.00320	\$1,089.72
KMBS	Black Network Printer	14,846	\$0.00613	\$91.01
Sub Totals		377,086	\$0.00334	\$1,261.05

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	23,862	\$0.04995	\$1,191.91
Sub Totals		23,862	\$0.04995	\$1,191.91

COMBINED BLACK & COLOR VOLUME & COST

Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing	
Total Billing	400,948	\$0.00612	\$2,452.95