



Kittery, Town of

Nancy Colbert Puff

200 Rogers Road

Kittery , ME 03904

Five-Year Equipment Replacement Schedule

Kittery, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:	
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

1 Kittery Fire Dept Gorges Road	Konica Minolta BH161f Black Laser MFP 16 CPM Sort-CIF-Print Dig Dup RADF Scan Sort	Table Top KM BH25E 25 CPM RADF Duplex CIF-Print-Scan-Fax-Post Script	New	New	New	New
0	13,640 (Trade)	500,000	9/1/2013			
Black Vol: 3,168	200,000 09/05	DD13120137027	9342-4850			
	50010673 /	3,168 KMBS				

2 Kittery Fire Dept Kittery Point	Konica Minolta BH161f Black Laser MFP 16 CPM Sort-CIF-Print Dig Dup RADF Scan Sort	Table Top KM BH25E 25 CPM RADF Duplex CIF-Print-Scan-Fax-Post Script	New	New	New	New
0	3,843 (Trade)	500,000	9/1/2013			
Black Vol: 1,449	200,000 09/05	DD13120136007	9342-4065			
	50010677 /	1,449 KMBS				

Proposed Annual Volume for Kittery Fire Dept

4,617

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

8/27/2015 9:35:51 AM

Kittery, Town of		Present Equipment	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life	Date Introduced				
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID	Proposed IP_Address:		
# Students		Serial Number / Present IP Address		Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
3	Kittery Highway Dept Front Office	Konica Minolta BHc253 Color Photocopier 25 CPM RADF Duplex 1,000 Sheets Paper Finisher 3-Hole Punch Fax	Color Photo KM BHC368 36 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Post Script-Hard Drive for Secure Print		New	New	New	New
0		15,585 (Trade)	750,000	8/1/2015				
Black Vol:	18,864	A02E011000081 / 192.168.0.180	A7PU011001435	9360-4066	192.168.0.180			
Color Vol:	6,658		18,864	KMBS				
			6,658					
Proposed Annual Volume for Kittery Highway Dept			18,864					
4	Kittery Municipal Office Administration	Konica Minolta BH601 Black Photocopier 60 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print- Scan-Fax-Post Script 400 lb Console	Color Photo KM BHC654E 65 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan- Fax-Hard Drive for Secure Print		New	New	New	New
0		486,184 (Trade)	3,000,000	2/1/2012				
Black Vol:	100,837	A0PP011009777 / 192.168.0.17	A2X1017011637	9360-5623	192.168.0.17			
			100,837	KMBS				
5	Kittery Municipal Office Planning	Konica Minolta BHC5501 High Production Color Photocopier 55 CPM Color High Production Photo RADH Duplex 4-Drawer Paper Saddle Stitch Fold Finisher 3-Hole Punch CIF-Print-Scan	Color Photo KM BHC654E 65 CPM RADF Duplex 4-Paper Drawer 11 X 17 Saddle Stitch Finisher 3-Hole Punch CIF-Print-Scan-Hard Drive for Secure Print		New	New	New	New
0		665,447 (Trade)	3,000,000	2/1/2012				
Black Vol:	85,536	A0U1011000783 / 192.168.0.30	A2X1017011741	9360-4063	192.168.0.30			
Color Vol:	44,639		85,536	KMBS				
			44,639					

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Kittery, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				
6 Kittery Municipal Office Planning	Canon IR 2200 Black Photocopier 22 CPM Sort 1,000 Sheets Coin-Op	KM BH 4050 42 CPM Black Photo RADF Duplex Sort 2 Paper Drawer Coin Op	New	New	New	New
0	27,952 (Trade)	1,000,000 2/1/2014				
Black Vol: 990	500,000 06/01	A6VF011005286 9360-5619				
	MPG77582 /	990 KMBS				
Proposed Annual Volume for Kittery Municipal Office		187,363				
7 Kittery Police Dept Main Office	Konica Minolta BH454 Black Photocopier 45 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script 400 lb Console	Color Photo KM BHC454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
0	18,822 (Move 10)	1,000,000 7/1/2012				
Black Vol: 49,534	1,000,000 07/12	A5C0011023858 9360-4061	131.1.22.103			
	A61E011006489 / 131.1.22.103	49,534 KMBS				
Proposed Annual Volume for Kittery Police Dept		49,534				
8 Kittery Recreation Dept Rec Office	Konica Minolta BHC452 Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Hard Drive for Secure Print	Color Photo KM BHC454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print	New	New	New	New
0	711,433 (Trade)	1,000,000 7/1/2012				
Black Vol: 70,626	1,000,000 09/09	A5C0011023909 9360-5618	192.168.3.45			
Color Vol: 53,826	A0P2011007992 / 192.168.3.45	70,626 KMBS				
		53,826				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Kittery, Town of		Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date	Estimated Life Date Introduced				
Room		Estimated Life Date Introduced	Serial Number Vendor ID	Proposed IP_Address:			
# Students		Serial Number / Present IP Address	Projected Black Volume				
Annual Volume		Special Notes	Projected Color Volume				
Proposed Annual Volume for Kittery Recreation Dept			70,626				
9 Kittery Sewer Dept Main Office		Konica Minolta MC4750DN Color Network Printer 31 CPM Duplex Sort CIF-Print-Post Script	Konica Minolta MC4750DN 31 CPM Duplex Sort CIF-Print-Post Script	KM 4750	KM 4750	KM 4750	KM 4750
0		750,000 09/10	750,000 9/1/2010				
Black Vol:	57	A0VD012000165 /	A0VD012000165				
Color Vol:	9		57 KMBS 9				
10 Kittery Sewer Dept Main Office		Toshiba E-603T Black Photocopier 60 CPM RADH Duplex Finisher 3-Hole Punch CIF-Print-Scan	Konica Minolta BH454 45 CPM RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script 400 lb Console	KM 454	KM 454	KM 454	KM 454
0		572,156 (Trade)	1,000,000 7/1/2012				
Black Vol:	5,827	CQC825290 / 192.168.1.17	A61E011006489 9323-8156	192.168.1.17			
			5,827 KMBS (From 7)				
Proposed Annual Volume for Kittery Sewer Dept			5,884				

NOTE: FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange;

Kittery, Town of
200 Rogers Road
Kittery , ME 03904

	PRESENT	PROPOSED
Black Photocopiers	157,188	5,827
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	89,490	325,397
Color Photocopiers - Color Volume	60,484	105,123
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	44,639	0
Black Network Printers	0	0
Black Laser MFP	4,617	5,607
Color Network Printers - Black Volume	57	57
Color Network Printers - Color Volume	9	9
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
<i>Total Black Volume</i>	336,888	336,888
<i>Total Color Volume</i>	105,132	105,132
TOTALS	442,020	442,020

Recommended Vendor(s): KMBS with Konica Minolta Copiers only

Upgrade Date on 8/2/2015

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Photocopier	325,397	\$0.00320	\$1,041.27
KMBS	Color Network Printer	57	\$0.03120	\$1.78
KMBS	Black Photocopier	5,827	\$0.00320	\$18.65
KMBS	Black Laser MFP	5,607	\$0.00400	\$22.43
Sub Totals		336,888	\$0.00322	\$1,084.12

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
KMBS	Color Network Printer	9	\$0.10630	\$0.96
KMBS	Color Photocopier			
KMBS	Color Photocopier	51,297	\$0.04990	\$2,559.72
KMBS	Color Photocopier	53,826	\$0.04995	\$2,688.61
Sub Totals		105,132	\$0.04993	\$5,249.29

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	442,020	\$0.01433	\$6,333.41