Specialized Purchasing Consultants

Kittery School Department

Allyn Hutton

200 Rogers Road

Kittery, ME 03904-1458

Five-Year Equipment Replacement Schedule

Kittery School Department	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 6/30/2015	**Estimated Life** **Date Introduced**				
Room	**Estimated Life** **Date Introduced**	**Serial Number** **Vendor ID** Proposed IP_Address:				
# Students	Serial Number / Present IP Address	**Projected Black Volume**				
Annual Volume	**Special Notes**	**Projected Color Volume**				

1 Horace Mitchell Primary School
2nd Floor 3rd Grade Wing

Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print

Konica Minolta BH554E 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint New   New   New   New

581,351   **(Trade Copex)**

375

Black Vol: **178,815**

750,000   07/08

DGA27685 / 65.18.52.221

3,000,000   10/1/2013

A61D011012375   60517   65.18.52.221

178,815   BUDGET

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2 Horace Mitchell Primary School
3rd Grade Wing 1st Floor

Canon iR3245 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print

Konica Minolta BH454E 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Airprint New   New   New   New

596,957   **(Trade Copex)**

375

Black Vol: **71,031**

1,000,000   07/08

DHK16463 / 65.18.8.18

1,000,000   11/1/2013

A61E011023353   60514   65.18.8.18

71,031   BUDGET

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
3 Horace Mitchell Primary School **Computer Lab** 375 Black Vol: **24,210**	Oce VL3200x Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Post Script-Secure Print 76,951 **(Trade SPC)** **750,000 08/10** 01080158 / 65.18.52.110	**Table Top Konica Minolta BH3320 35 CPM Black Photo RADF Duplex 2-Paper Drawer Sheets Paper 8 1/2 X 14 Max Paper Size Sort CIF-Print-Scan-Fax-Post Script-Airprint** **750,000 2/1/2014** **A6WP011001551 60224** **24,210 BUDGET**	**New** 65.18.52.110	**New**	**New**	**New**
4 Horace Mitchell Primary School **Principal's Office** 375 Black Vol: **79,334** Color Vol: **20,669**	Canon IRC5045 Color Photocopier 45 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 372,772 **(Trade Copex)** **1,000,000 10/09** GPQ56917 / 65.18.52.3	**Color Photo Konica Minolta BHC454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print-Airprint** **1,000,000 11/1/2013** **A5C0011034987 60525** **79,334 BUDGET** **20,669**	**New** 65.18.52.3	**New**	**New**	**New**
5 Horace Mitchell Primary School **Teacher's Room 2nd Floor** 375 Black Vol: **349,877**	Canon IR6075 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console 1,213,764 **(Trade Copex)** **4,000,000 06/10** HTK13034 / 65.18.52.7	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint** **4,000,000 6/1/2016** **A8KN011000166 60506** **349,877 BUDGET**	**New** 65.18.52.7	**New**	**New**	**New**

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
6 **Horace Mitchell Primary School** **Teacher's Room 2nd Floor**	Oce VL3200x Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Post Script-Secure Print	**Table Top Konica Minolta BH3320 35 CPM Black Photo RADF Duplex 2-Paper Drawer Sheets Paper 8 1/2 X 14 Max Paper Size Sort CIF-Print-Scan-Fax-Post Script-Airprint**	**New**	**New**	**New**	**New**
	62,010 **(Trade SPC)**					
375	**750,000 08/10**	**750,000 2/1/2014**				
Black Vol: **15,786**	01080042 / 65.18.52.117	**A6WP011001461 60223**	65.18.52.117			
		15,786 BUDGET				

Proposed Annual Volume for Horace Mitchell Primary School   719,053

7 **Kittery District Office** **Board Office**	HP Laser Jet P1102w Black Network Printer 19 CPM Print-Sort-CIF-Post Script	**Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint**	**New**	**New**	**New**	**New**
	(Trade Copex)					
0	**200,000 04/10**	**750,000 3/1/2014**				
Black Vol: **5,000**	VND3R86433 /	**LVK6241516 60519**				
		5,000 BUDGET				
8 **Kittery District Office** **Business Manager OffIce**	HP Laser Jet 4250 Black Network Printer 45 CPM Print-Sort-CIF-Post Script	**Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint**	**New**	**New**	**New**	**New**
	(Trade Copex)					
0	**1,000,000 01/04**	**1,000,000 10/1/2012**				
Black Vol: **5,000**	USDXP01970 /	**LVK6442348 60520**				
		5,000 BUDGET				

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Date Introduced Proposed IP_Address:	3rd Year	4th Year	5th Year
9 Kittery District Office **Copy/Storage Room** 0 Black Vol: **21,882**	Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print 126,941 **(Trade Copex)** **750,000 07/08** DGA25719 / 10.0.1.12	**Konica Minolta BH454E 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch-Fax CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Airprint** **1,000,000 11/1/2013** **A61E011023361 60526** **21,882 BUDGET**	New 10.0.1.12	New	New	New
10 Kittery District Office **Finance Desk** 0 Black Vol: **5,000**	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Print-Sort-CIF-Post Script **750,000 01/13** PHGFD37943 /	**HP Laser Jet Pro M401DNE - Duplex Print-Sort-CIF-Post Script** **750,000 1/1/2013** **PHGFD37943 20267** **5,000 BUDGET**	HP 401	HP 401	HP 401	HP 401
11 Kittery District Office **Office** 0 Black Vol: **98,659** Color Vol: **8,331**	Canon IRC5051 Color Photocopier 51 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print 532,027 **(Trade Copex)** **3,000,000 10/09** GQM57214 / 10.0.1.10	**Color Photo Konica Minolta BHC654E 65 CPM RADF Duplex LCT-Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print-Airprint** **3,000,000 7/1/2013** **A2X1017016934 60238** **98,659 BUDGET** 8,331	New 10.0.1.10	New	New	New

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Proposed IP_Address:	3rd Year	4th Year	5th Year
12 **Kittery District Office** **Payroll**	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Print-Sort-CIF-Post Script	**HP Laser Jet Pro M401DNE - Duplex Print-Sort-CIF-Post Script**	HP 401	HP 401	HP 401	HP 401
0 Black Vol: **5,000**	**750,000** **01/13** PHGFD09130 /	**750,000** **1/1/2013** **PHGFD09130** **20266** **5,000 BUDGET**				
13 **Kittery District Office** **Pecial Services**	HP Laser Jet Pro M401dne Black Network Printer 35 CPM Duplex Print-Sort-CIF-Post Script	**HP Laser Jet Pro M401DNE - Duplex Print-Sort-CIF-Post Script**	HP 401	HP 401	HP 401	HP 401
0 Black Vol: **5,000**	**750,000** **01/13** PHGFC24174 /	**750,000** **1/1/2013** **PHGFC24174** **20265** **5,000 BUDGET**				
14 **Kittery District Office** **Reception Desk**	HP LaserJet Pro P1606dn Black Network Printer 26 CPM Duplex Print-Sort-CIF-Post Script **(Trade Copex)**	**Kyocera P2135DN 37 PPM Black Network Printer Duplex 300 Paper Supply Sort CIF-Print-Post Script-Airprint**	**New**	**New**	**New**	**New**
0 Black Vol: **5,000**	**500,000** **04/10** VNB3G50536 /	**750,000** **3/1/2014** **LVK6241515** **60521** **5,000 BUDGET**				

Proposed Annual Volume for Kittery District Office   *150,541*

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Estimated Life Date Introduced Proposed IP_Address:	3rd Year	4th Year	5th Year
15 **Robert W. Traip Academy Wilde Wing** 275 Black Vol: **53,462**	Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print 175,928 **(Trade Copex)** **750,000** **07/08** DGA25720 / 65.18.8.17	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint** **4,000,000** **6/1/2016** **A8KN011000100** **60507** **53,462 BUDGET**	**New** 65.18.8.17	**New**	**New**	**New**
16 **Robert W. Traip Academy Guidance** 275 Black Vol: **34,186**	Canon iR3245 Black Photocopier 45 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print 464,307 **(Trade Copex)** **1,000,000** **07/08** DHK16466 / 65.18.52.153	**Konica Minolta BH364E 36 CPM Black Photo RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Post Script-Airprint** **750,000** **11/1/2013** **A61F011027484** **60515** **34,186 BUDGET**	**New** 65.18.52.153	**New**	**New**	**New**
17 **Robert W. Traip Academy Cook Hallway 2nd Floor** 275 Black Vol: **181,638**	Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print 127,174 **(Trade Copex)** **750,000** **07/08** DGA25721 / 65.18.8.19	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint** **4,000,000** **6/1/2016** **A8KN01100223** **60508** **181,638 BUDGET**	**New** 65.18.8.19	**New**	**New**	**New**

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Date Introduced Proposed IP_Address:	3rd Year	4th Year	5th Year
18 Robert W. Traip Academy Library Hall	Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print	**Konica Minolta BH364E 36 CPM Black Photo RADF Duplex 2-Paper Drawer Sort CIF-Print-Scan-Post Script-Airprint**	New	New	New	New
275	224,960 **(Trade Copex)** **750,000 07/08**	**750,000 11/1/2013**				
Black Vol: **33,734**	DGA05844 / 65.18.8.15	**A61F011027884 60516**	65.18.8.15			
		33,734 BUDGET				
19 Robert W. Traip Academy Principal Office	Canon IR6075 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Booklet & Tri-Fold Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint**	New	New	New	New
275	544,973 **(Trade Copex)** **4,000,000 06/10**	**4,000,000 6/1/2016**				
Black Vol: **152,004**	HTK12634 / 65.18.8.11	**A8KN011000171 60513**	65.18.8.11			
		152,004 BUDGET				
20 Robert W. Traip Academy Principals Office	Canon IRC5035 Color Photocopier 35 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print	**Color Photo Konica Minolta BHC454E 45 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print-Airprint**	New	New	New	New
275	128,953 **(Trade Copex)** **750,000 10/09**	**1,000,000 11/1/2013**				
Black Vol: **27,346** Color Vol: **6,609**	GNW57848 / 65.18.8.12	**A5C0011034985 60524**	65.18.8.12			
		27,346 BUDGET **6,609**				

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Kittery School Department	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date 6/30/2015	Estimated Life Date Introduced				
Room	Estimated Life Date Introduced	Serial Number Vendor ID Proposed IP_Address:				
# Students	Serial Number / Present IP Address	Projected Black Volume				
Annual Volume	Special Notes	Projected Color Volume				

21 Robert W. Traip Academy
   Science Hall

Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print

Konica Minolta BH554E 55 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint   New   New   New   New

	505,515	(Trade Copex)				
275	**750,000** **07/08**	**3,000,000** **10/1/2013**				
Black Vol: **142,260**	DGA27504 / 65.18.8.13	**A61D011011759** **60518** 65.18.8.13				
		142,260 **BUDGET**				

22 Robert W. Traip Academy
   Server Room Hall

Canon IR3235i Black Photocopier 35 CPM RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print

Konica Minolta BH454E 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Airprint   New   New   New   New

	484,131	(Trade Copex)				
275	**750,000** **07/08**	**1,000,000** **11/1/2013**				
Black Vol: **29,989**	DGA02678 / 65.18.8.16	**A61E011023664** **60527** 65.18.8.16				
		29,989 **BUDGET**				

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year	3rd Year	4th Year	5th Year
23 Robert W. Traip Academy Teachers Room 2nd Floor	Canon IR6075 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint**	New	New	New	New
	851,447 **(Trade Copex)**					
275	**4,000,000 06/10**	**4,000,000 6/1/2016**				
Black Vol: **246,481**	HTK13248 / 65.18.8.14	**A8KN011000186 60509**	65.18.8.14			
		246,481 BUDGET				

Proposed Annual Volume for Robert W. Traip Academy   *901,100*

24 Shapleigh Middle School 4th Grade Wing	Oce VL3200x Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Post Script-Secure Print	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint**	New	New	New	New
	138,693 **(Trade SPC)**					
402	**750,000 08/10**	**4,000,000 6/1/2016**				
Black Vol: **49,292**	01090436 / 65.18.32.37	**A8KN011000180 60510**	65.18.32.37			
		49,292 BUDGET				

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Proposed IP_Address:	3rd Year	4th Year	5th Year
25 Shapleigh Middle School **5th Grade Wing** 402 Black Vol: **24,383**	Oce VL3200x Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Post Script-Secure Print 69,489 **(Trade SPC)** **750,000** **08/10** 01080155 / 65.18.32.38	**Table Top Konica Minolta BH3320 35 CPM Black Photo RADF Duplex 2-Paper Drawer Sheets Paper 8 1/2 X 14 Max Paper Size Sort CIF-Print-Scan-Fax-Post Script-Airprint** **750,000** **2/1/2014** **A6WP011001536** **60221** **24,383** **BUDGET**	**New** 65.18.32.38	**New**	**New**	**New**
26 Shapleigh Middle School **7th Grade & 8th Grade** **Stairwell** 402 Black Vol: **70,085**	Oce VL3200x Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Post Script-Secure Print 87,605 **(Trade SPC)** **750,000** **08/10** 01080154 / 65.18.32.39	**Konica Minolta BH454E 45 CPM Black Photo RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print-Airprint** **1,000,000** **11/1/2013** **A61E011023698** **60528** **70,085** **BUDGET**	**New** 65.18.32.39	**New**	**New**	**New**
27 Shapleigh Middle School **Library** 402 Black Vol: **35,299**	Oce VL3200x Black Laser MFP 32 CPM RADF Duplex Sort CIF-Print-Post Script-Secure Print 118,868 **(Trade SPC)** **750,000** **08/10** 01080034 / 65.18.32.36	**Table Top Konica Minolta BH3320 35 CPM Black Photo RADF Duplex 2-Paper Drawer Sheets Paper 8 1/2 X 14 Max Paper Size Sort CIF-Print-Scan-Fax-Post Script-Airprint** **750,000** **2/1/2014** **A6WP011001587** **60222** **35,299** **BUDGET**	**New** 65.18.32.36	**New**	**New**	**New**

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Proposed IP_Address:	3rd Year	4th Year	5th Year
28 Shapleigh Middle School Main Office 402 Black Vol: **130,079** Color Vol: **6,215**	Canon IRC5051 Color Photocopier 51 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print 495,707 **(Trade Copex)** **3,000,000 10/09** GQM56120 / 65.18.32.33	**Color Photo Konica Minolta BHC554 55 CPM RADF Duplex 4-Paper Drawer 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan-Fax-Hard Drive for Secure Print-Airprint** **3,000,000** **8/1/2012** **A5AY011020938** **60523** **130,079 BUDGET** **6,215**	**New** 65.18.32.33	**New**	**New**	**New**

**29 Shapleigh Middle School
    Teachers' Room 2nd
    Floor**
 	
402
Black Vol: **320,405**
	Canon IR6075 Black Photocopier 75 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console
	
	1,174,009 **(Trade Copex)**
	4,000,000 06/10
	HTK13023 / 65.18.32.35
		Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint
		
		4,000,000 **6/1/2016**
		A8KN011000209 **60512**
		320,405 BUDGET
			New
			
			65.18.32.35
				New	**New**	**New**

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Kittery School Department BuildingName Room # Students Annual Volume	Present Equipment Present Meter/Survey Date 6/30/2015 Estimated Life Date Introduced Serial Number / Present IP Address Special Notes	1st Year Equipment Estimated Life Date Introduced Serial Number Vendor ID Projected Black Volume Projected Color Volume	2nd Year Proposed IP_Address:	3rd Year	4th Year	5th Year
30 Shapleigh Middle School **Teachers Room Down**	Canon IR8085 Black Photocopier 85 CPM RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console	**Konica Minolta BH808 80 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console-Airprint**	**New**	**New**	**New**	**New**
	1,172,756 **(Trade Copex)**					
402	**4,000,000 06/10**	**4,000,000 6/1/2016**				
Black Vol: **277,782**	HNG10128 / 65.18.32.34	**A8KN011000169 60511**	65.18.32.34			
		277,782 BUDGET				

Proposed Annual Volume for Shapleigh Middle School   *907,325*

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Kittery School Department
200 Rogers Road
Kittery, ME 03904-1458

	PRESENT	PROPOSED
Black Photocopiers	2,312,601	2,212,923
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	335,418	335,418
Color Photocopiers - Color Volume	41,824	41,824
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Black Network Printers	30,000	30,000
Black Laser MFP	0	99,678
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
Color Laser MFP - Black Volume	0	0
Color Laser MFP - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
Color Ink Jet MFP - Black Volume	0	0
Color Ink Jet MFP - Color Volume	0	0
Total Black Volume	**2,678,019**	**2,678,019**
Total Color Volume	**41,824**	**41,824**
TOTALS	**2,719,843**	**2,719,843**

Recommended Vendor(s): Budget with Konica Minolta Copiers & Kyocera Printers

Upgrade Date on   8/2/2016

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	335,418	$0.00490	$1,643.55
BUDGET	Black Photocopier	1,928,531	$0.00380	$7,328.42
BUDGET	Black Photocopier	284,392	$0.00380	$1,080.69
BUDGET	Black Network Printer	15,000	$0.01625	$243.75
BUDGET	Black Network Printer	15,000	$0.00775	$116.25
BUDGET	Black Laser MFP	99,678	$0.00775	$772.50
	Sub Totals	**2,678,019**	**$0.00418**	**$11,185.16**

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Cost Per Copy	Proj Full-Year Billing
BUDGET	Color Photocopier	41,824	$0.03885	$1,624.86
	Sub Totals	**41,824**	**$0.03885**	**$1,624.86**

COMBINED BLACK & COLOR VOLUME & COST

	Proposed 100% Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	**2,719,843**	**$0.00471**	**$12,810.02**