



Specialized Purchasing Consultants

1491 East Side River Road

Dummer, NH 03588

(800) 750-1538

www.spccopypro.com

2017-2018 Annual Report

Year - End Photocopier Analysis

With projected costs for 2018-19

Eric Waddell
Kittery School Department
200 Rogers Road
Kittery, ME 03904-1458



Specialized Purchasing Consultants Corp.
Serving Maine & New Hampshire since 1988

October 2018

Skip Tilton
President

Corporate Office:
1491 East Side River Drive
Dummer, NH 03588
(800) 750-1538

Eric Waddell
Kittery School Department
200 Rogers Road
Kittery, ME 03904-1458

VISIT US ON THE WEB:
www.spccopypro.com

Dear Eric:

We at Specialized Purchasing Consultants, wish to thank you for your continued confidence in us. Our relationship is now 22 years strong, and we hope that your trust in us and this relationship will continue for many years to come.

The following Annual Report provides an overview of last year's reprographic equipment usage and status. Recommendations are included based on usage and remaining life expectancy to address potential problem areas. This will help to avoid needless down time and improve equipment reliability.

Every year we strive to improve or enhance our services to save our clients time, money, and effort. For the past number of years, numerous new features have been implemented to benefit our clients such as Simplified Billing, FMAudit automated meter reading, STARDoc and IT Asset Management. We hope you have found these services to be beneficial and time-saving. We are very pleased to offer these services at no additional charge.

During our meeting with you to review this report, we would like to take some time to review our current services as well as new services soon to be offered and how you can benefit from these services.

Again, we appreciate the opportunity to continue to provide you with the best possible pricing, service, and equipment. If you have any questions or are in need of more information, please let us know.

Sincerely,

Skip Tilton
President

Table of Contents

The SPC Team	3
Equipment Health Status	4
Aging Equipment Summary	5
Non Contracted Devices	6
StarDoc Timeline	7
StarDoc Features	9
StarDoc New Features	11
Annual Black Volume by Building	12
Annual Black Volume Overall	13
Average Student to Copy Usage – Black Only	14
Cost Comparison – Black Only	15
Annual Color Volume by Building	16
Annual Color Volume Overall	17
Average Student to Copy Usage – Color Only	18
Cost Comparison – Color Only	19
Color to Total Volume Percentage	20
Usage Profile for Service & Supplies	21
SPC Service & Supply Cost Savings	34
Projected Equipment Costs by Building - Black	35
Projected Equipment Costs by Building - Color	36
Service & Supply Usage Profile by Vendor - Black	37
Service & Supply Usage Profile by Vendor - Color	38
Reprographic Equipment Assessment	39
Leased Equipment	40
Owned Equipment	41
Service and Supply Contract - Client	42
Warranty	43
StarDoc User Names	44
Benefits of partnering with SPC	45
SPC Values Our Vendors	46

The SPC Team...

would like to personally thank you for your continued trust and confidence!



Skip Tilton, President

Billie Jo Tilton, Vice President

As co-founders of SPC, Billie Jo and I are very proud of our team of professionals. The concept of group purchasing to save millions has grown since 1988 into providing over 16 different managerial services that increase reliability and extend the life of your equipment. However, none of this would have been possible without the loyalty of our clients, many of whom we have assisted for more than 20 years! Together, we have realized the lowest prices

possible while improving the quality of your service and equipment, as well as providing ways to increase your equipment reliability and the ability to monitor and track usage variations throughout the year to keep your costs under control.



Jessica Paradis

Accounting Coordinator

As the new accounting director for SPC, my focus is to ensure transactions are handled with importance, accuracy, and timeliness. My goal is for all communication, with client or vendor, to be satisfactory for all parties. I am

excited to be part of this team, and I am available to answer any billing or contract questions you may have.

Alex Webster

Operations Manager

My top priority is ensuring that our clients receive the absolute best customer service possible. Whether you have a question about your SPC STARDoc site, an upcoming upgrade or your existing equipment, I am here to answer any questions you may have. I am very excited about the new features that we have on STARDoc. We are now able to offer *at no additional charge to our clients* features that normally cost thousands of dollars.



Pam Weed

Client-Vendor Relations

It is always my goal to ensure a good working relationship between clients and vendors. This applies to billing, upgrades, equipment reliability, and everything in between. I am available to assist you with smooth transitions and quick resolutions.

Joel Heffernan

Implementation Specialist

With over 40 years of experience in the copier/printer industry, I am able to deliver knowledgeable assistance before, during, and after equipment changeover. I am available to our clients to address any concerns they may have and to assure our clients have a pleasant experience with SPC.



Robert Dutil

Director of Information Technology

I work behind the scenes to keep everything running smoothly. I appreciate SPC's honesty, work ethic and loyalty, and it is my goal to make sure SPC has the tools it needs to continue improving their technology to better serve their clients and to be as productive as possible. By doing this, our clientele has the ability to monitor their assets and keep their costs down. I am excited about what the future holds for SPC and our clients.

Equipment Health Status

Total Number of Machines:	34
Total Black Photocopiers	24
Total Color Photocopiers	4
Total Black Network Printers	6
Total Color Network Printers	0
Total Removed from Service:	4
# of Units OFF Warranty:	0
# of Units Approaching End of Warranty:	4
# of Units Overused:	0
# of Units Underused:	0
Commencement Date:	8/2/2016
# of Annual Payments Left on Lease	3
All Warranties and Service Contracts Expire:	6/30/2022
SPC's FM Audit Print Management Software Loaded	Yes
Printer Contract	Yes

NOTE: When a machine goes off warranty, it does not mean that the service contract expires. It simply means that if a replacement machine becomes necessary, it may not be at "no charge."

Dear Eric,

On paper, everything looks pretty good. I would definitely continue to pay down your principal on your capital lease. The devices that are approaching the end of warranty were brought in as recons running your 2016 upgrade. They are covered until 2022, so there is no need to worry about them now.

It is important to not ignore machines that are being overused or underused. We don't see that happening in your school. We will continue to monitor the usage to see if this changes. One of our jobs is help flag these kinds of devices so that you can maximize your capital investment as well as minimize the cost of operation on your service contracts.

Also, keep in mind there are some powerful print management software that you may want to consider next time around. (See page #11)

Sincerely,
Skip

Aging Equipment Summary

The following equipment is seven or more years from the date they were first offered for sale by the manufacturer. This is a major factor because availability of parts, cost of operation and warranties all become diminished at 10 years from the Date of Introduction. Usage, age, and service history need to be considered to see if they are due for replacement soon. **These units are owned by the district and were brought in as Recon units in low volume locations.**

Building	Department	Make / Model	Serial Number	Vendor Name	Intro Date
Horace Mitchell Primary School	Computer Lab	Konica Minolta BH283	A1UF011007478	BUDGET	06/2010
Horace Mitchell Primary School	Nurse's Office	Konica Minolta BH283	A1UF011105573	BUDGET	06/2010
Shapleigh Middle School	5th Grade Wing	Konica Minolta BH223	A1UG011015868	BUDGET	06/2010
Shapleigh Middle School	Library	Konica Minolta BH223	A1UG011106618	BUDGET	06/2010

Non Contracted Devices

Kittery School Department

Make - Model

Serial Number

IP Address

Last Update

HP LASERJET 4050 SERIES

USBC065109

65.18.52.126

10/11/2018 2:42:28 PM

Machine Count: 1... Our Goal with the next upgrade is to get all non contract devices under a CPC agreement.



1988 Specialized Purchasing Consultants opens its doors

- Began offering equipment at the sales representative's cost with continued cooperative buying power, obtaining competitive rates on leases, equipment, and service and supply contracts.

1999 Improved Annual Reports

- Revised Annual Report format to include new charts and tables for more expansive usage and budget detail
- Initiated 5% cost per print annual increase cap

2001 Solid-Ink Printers and Meter Collection

- Offered low-cost-of-operation solid-ink network printers to help reduce printing costs
- Began collecting meter reads directly from client and submitting to vendors via spreadsheet, providing more accurate and consistent billing

2002 Bond Counsel Review

- Added Bond Counsel Review to endure any and all funding sources provided legal documentation to meet State statutes and regulations

2003 Contracts and Warranties Updated

- Service & Supply Contracts revised to reflect SPC's commitment to managing a client's account for five years while allowing the client a 30-day cancel option
- Warranty revised to protect equipment, guaranteeing service or replacement at no charge, even if a vendor goes out of business

2005 Economic Municipal Relief Fund Established

2006 Data Collection Agent

- Data Collection Agent Software offered for meter collection convenience

2007 Insurance Fund

- Insurance Fund established for equipment upgrades with SPC monitoring installations from start to finish. SPC absorbs cost of returning leased equipment, electrical or network drop installs or upgrades, and surge protectors (ESPs)

2012 STARDoc - Print Management Software Developed and Implemented

- Live Floor Plans allow IT administrators to move devices around on their own floor plans
- Low-end network printers added to contracts and monitored
- Simplified Billing introduced

2013 STARDoc - Daily Tracking

- Meters gathered daily to track usage

2014 STARDoc - Monthly Audits

- Users can see a monthly snapshot of current usage and estimated projections

2015 STARDoc - Mapping Options and Asset Management

- Allows mapping of other IT devices (Wireless Access Points, IP Cameras, Projectors, VoIP Phones, etc.)
- IT Asset Management tracks all IT purchases, warranty expirations, etc.

2018 STARDoc - Improved Pinpointing of Budget and Communications

- Improved pinpointing of machines projected to go over budget
- Facilitate communication with your vendor's service manager
- Request service history on any given printer or copier



- **Cost Projection by Department or Building** - Who Benefits? Accounts Payable, Business Manager and Superintendent
 - Allows you to formulate next year's budgets as early as December
 - Allows you to see the projected usage bill in advance
 - Tabulate total budgets and total costs district wide
 - Volume or cost pages allow you to pinpoint specific machines on the floor plans
 - Timeline - allowing you to go back to see how your budget compares to previous years
- **Map your devices on Floorplans** - Who Benefits? Business Manager, IT
 - Identifies detailed information (IP address, serial number, vendor ID, CPC, consumed volume, toner and service alerts)
 - Device information tab will allow you to easily access the web interface of the printer/copier
 - Non-Reporting device listing for devices that haven't reported for more than 2 weeks
 - Asset Management (Servers, Wireless Access Points, IP Cameras, Projectors, Apple TV's)
- **Floor Plans Admin** - Who Benefits? Business Manager and IT
 - Allows IT and Business Manager to move devices around on Floor Plan
 - Paper trail of device locations after summer break
 - Will show Previous Devices, Present Equipment and Proposed Equipment

- **Contacts Page** - Who Benefits? Business Manager and IT
 - Control Access and Permissions to Star Doc
 - Toggle Email all (Toner, Service Monthly Audits)
- **Device Listing Page** - Who Benefits? Business Manager and IT
 - Centralized location for detailed information of District's assets
 - Exportable device listing to Excel or PDF
 - Tracks additional non-contract devices
 - IP Addresses and MAC addresses automatically imported
 - Strikethrough on machines that have been removed
- **Monthly Audits** - Who Benefits? Business Manager and Superintendent
 - Monthly Cost Snapshot
 - Shows amount of devices not reporting to help improve accuracy of projections
- **Timeline:** Who Benefits? Business Manager
 - Track historical volume and cost per building
- **“Last Sync Date”** Who Benefits? IT Manager
 - Shows the last time that FMAudit synced for that client

New Features

Industry Wide

Consult: Secure Print Release, also known as Follow Me Print or Find-Me Printing.


- Print to a single global queue, walk up, and collect at any device.
- The application allows jobs to be held at the server level and released when the user engages it at any multi-function device (MFD). It allows users to print at any area within the building as long as the MFD has the features needed by the user.

STARDoc

NEW! Over Budget Report feature

- Allows user to select the Over Budget feature to produce a report showing each machine currently running over projected volumes, listed with highest amount over first.
- Catch overused equipment early, before equipment begins to break down due to over use.
- Request service history on any machine right through STARDoc.

Over Budget



Room:	Room 201 Principal's Office
Make & Model:	Canon IRC5051
Serial Number:	GQM65369
IP Address:	172.16.10.145
Projected Amount Over Budget:	\$1,902

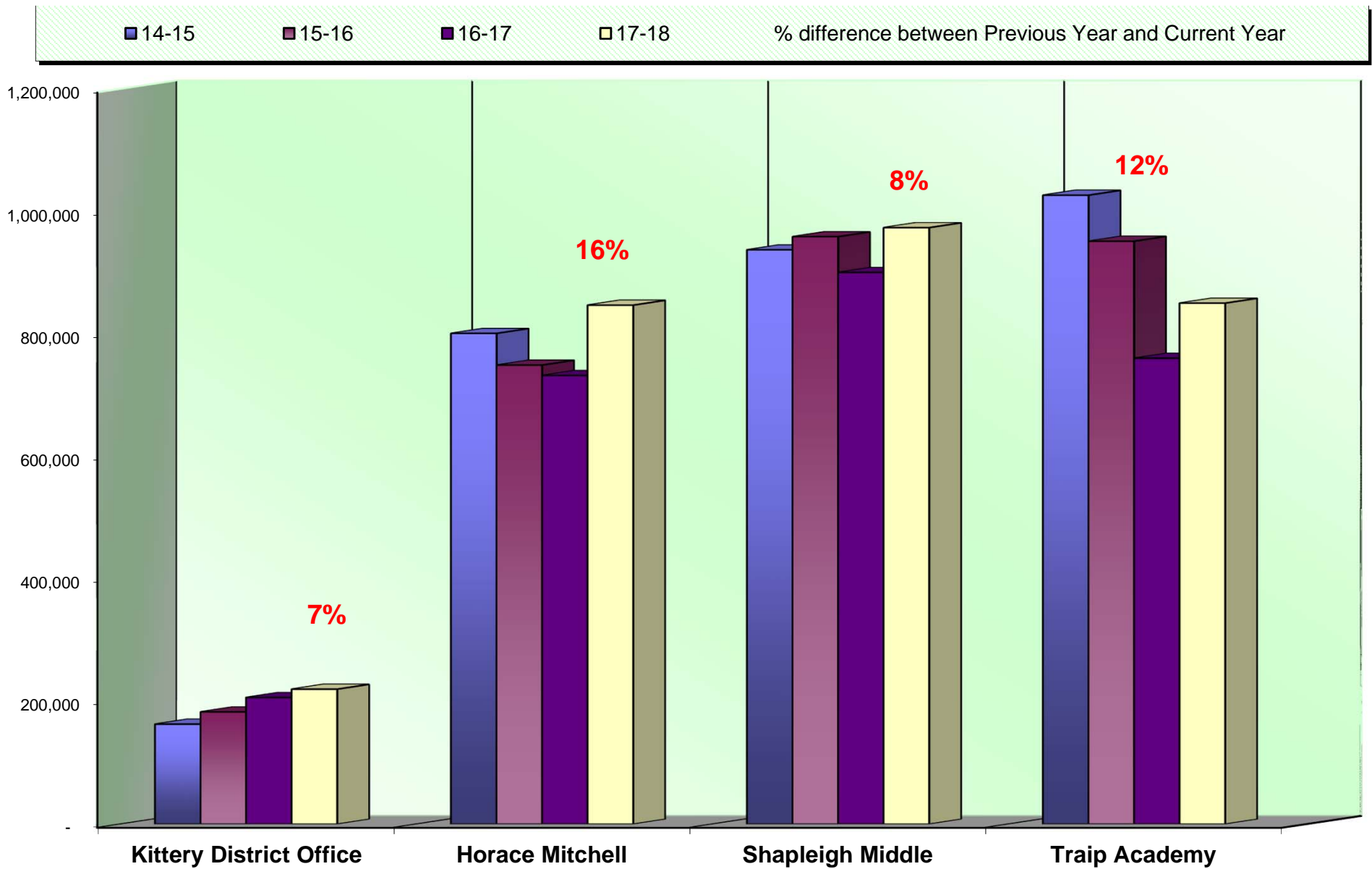
Previous

Next

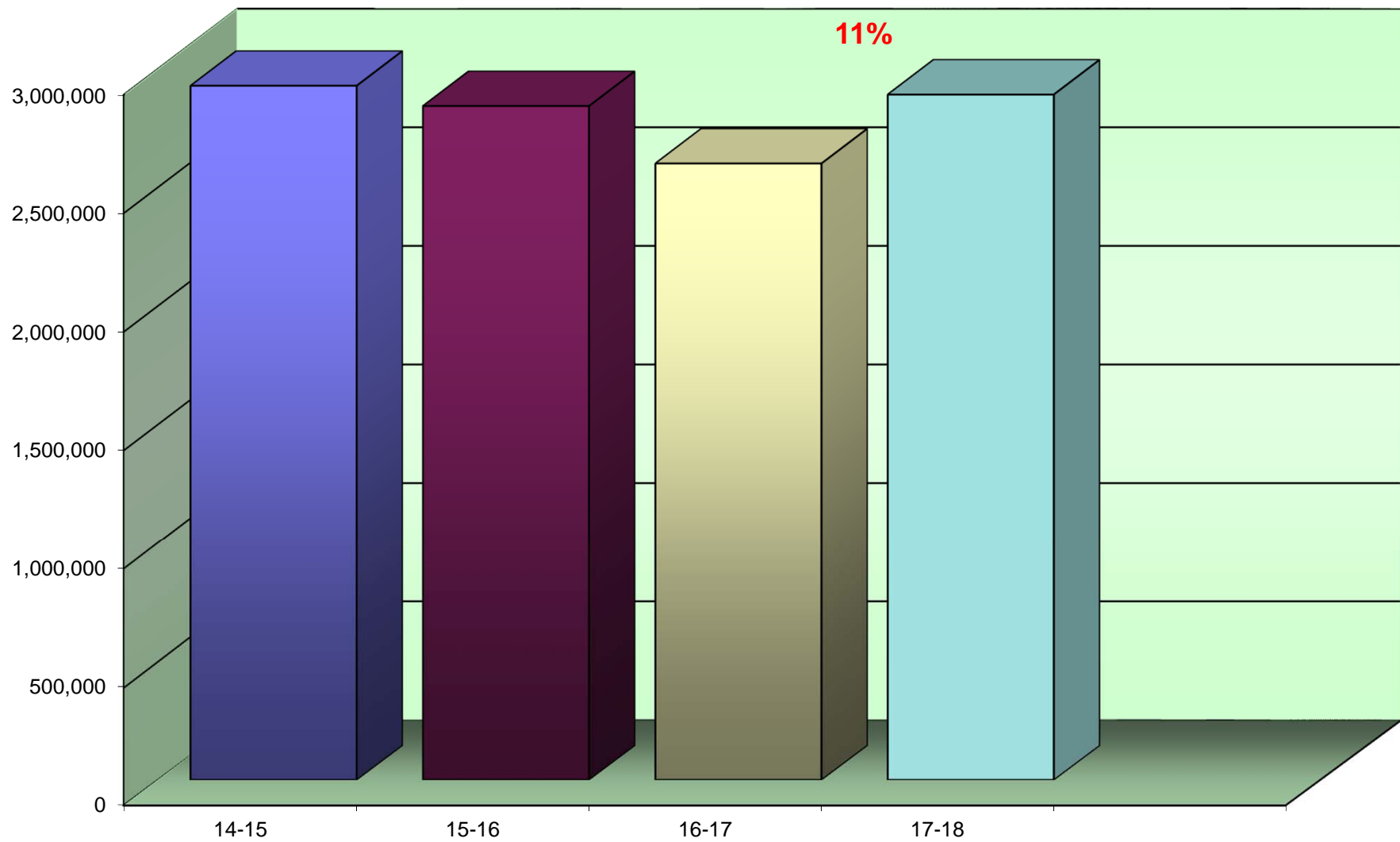
Request Service History

Close

Annual Black Volume by Building



Annual Black Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Black Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Horace Mitchell Primary School	363	847,543	\$16,223.52	2,335	\$44.69
Kittery District Office	0	220,548	\$5,033.96	0	\$0.00
Robert W. Traip Academy	258	850,817	\$16,067.65	3,298	\$62.28
Shapleigh Middle School	421	973,845	\$18,651.76	2,313	\$44.30
Totals	1,042	2,892,753	\$55,976.88	2,776	\$53.72

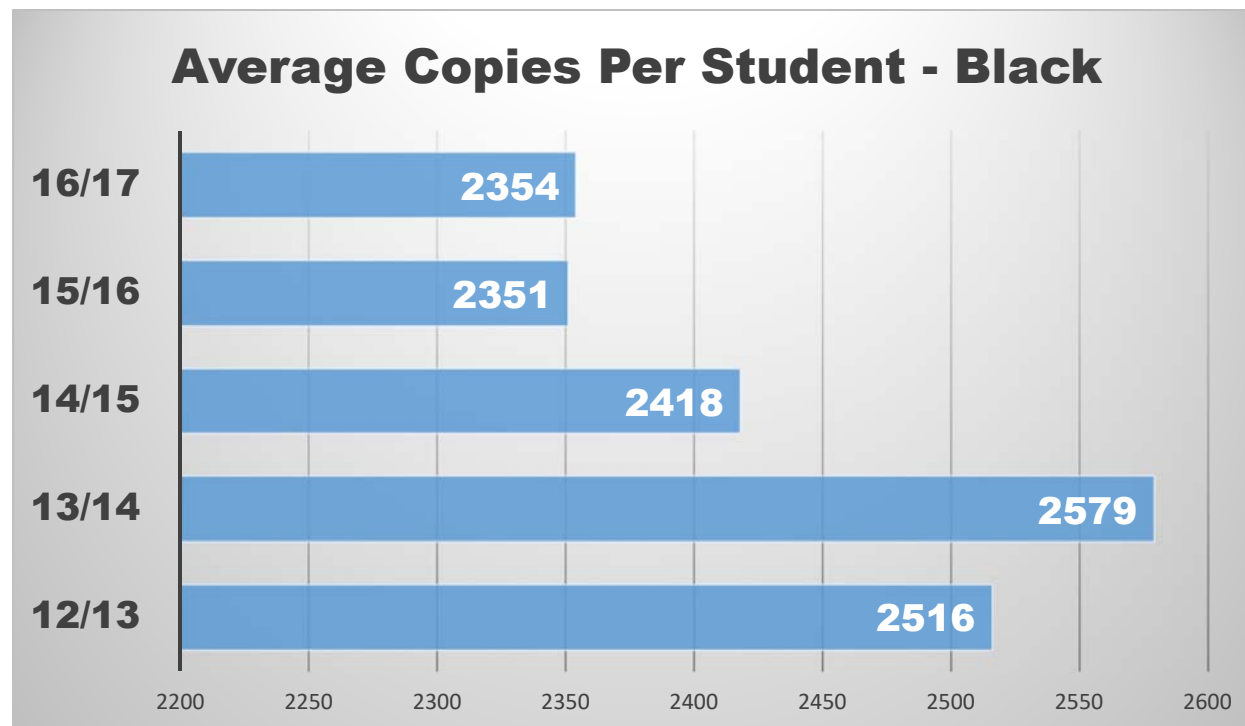
**Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report.*

Cost Comparison – Black Only

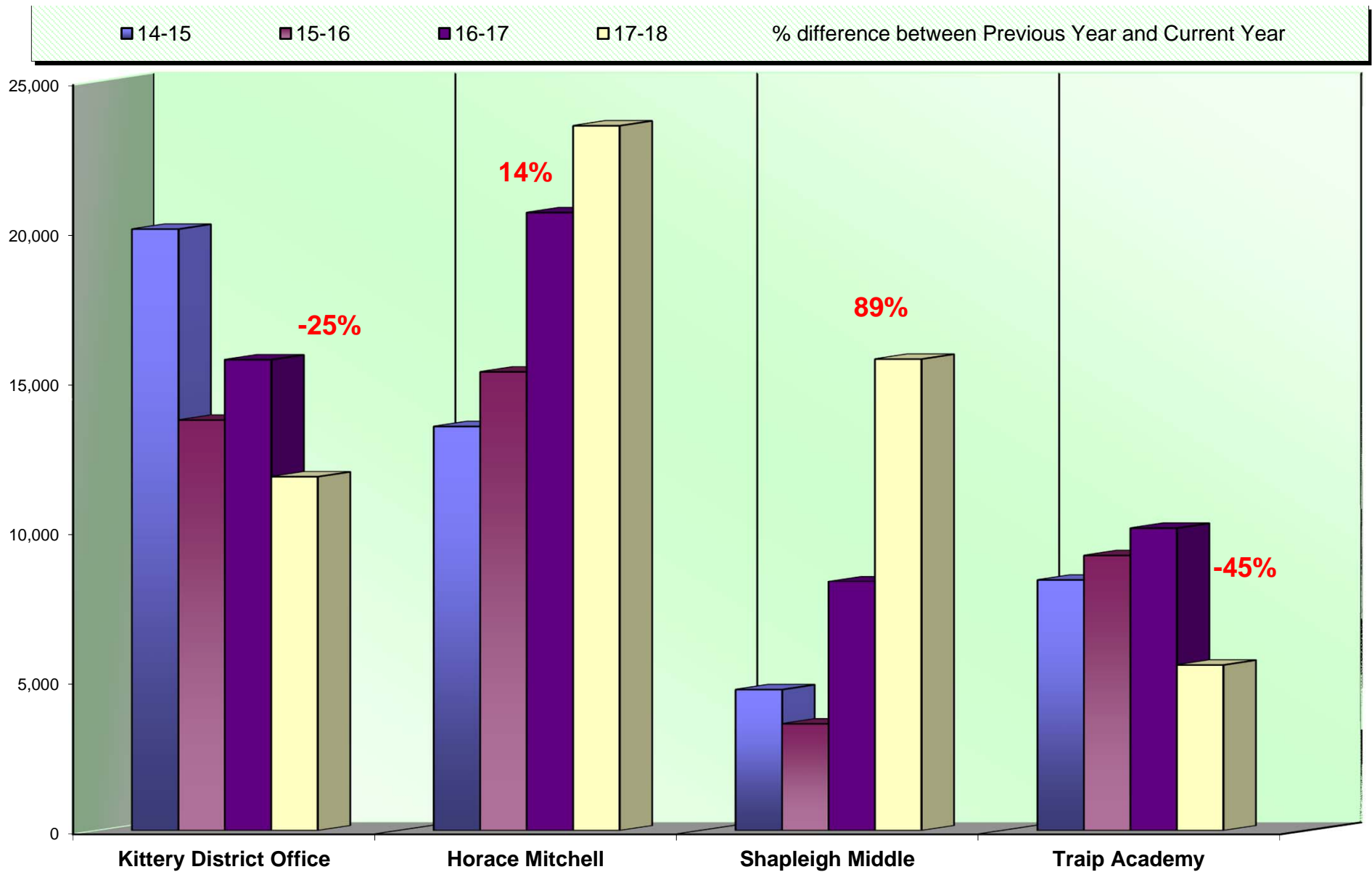
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	Total Annual Volume	Total District Cost*	Annual Copies Per Student	Annual Cost Per Student
All Schools w/Student Populations	88,906	209,301,843	\$4,194,294.05	2,354	\$47.17

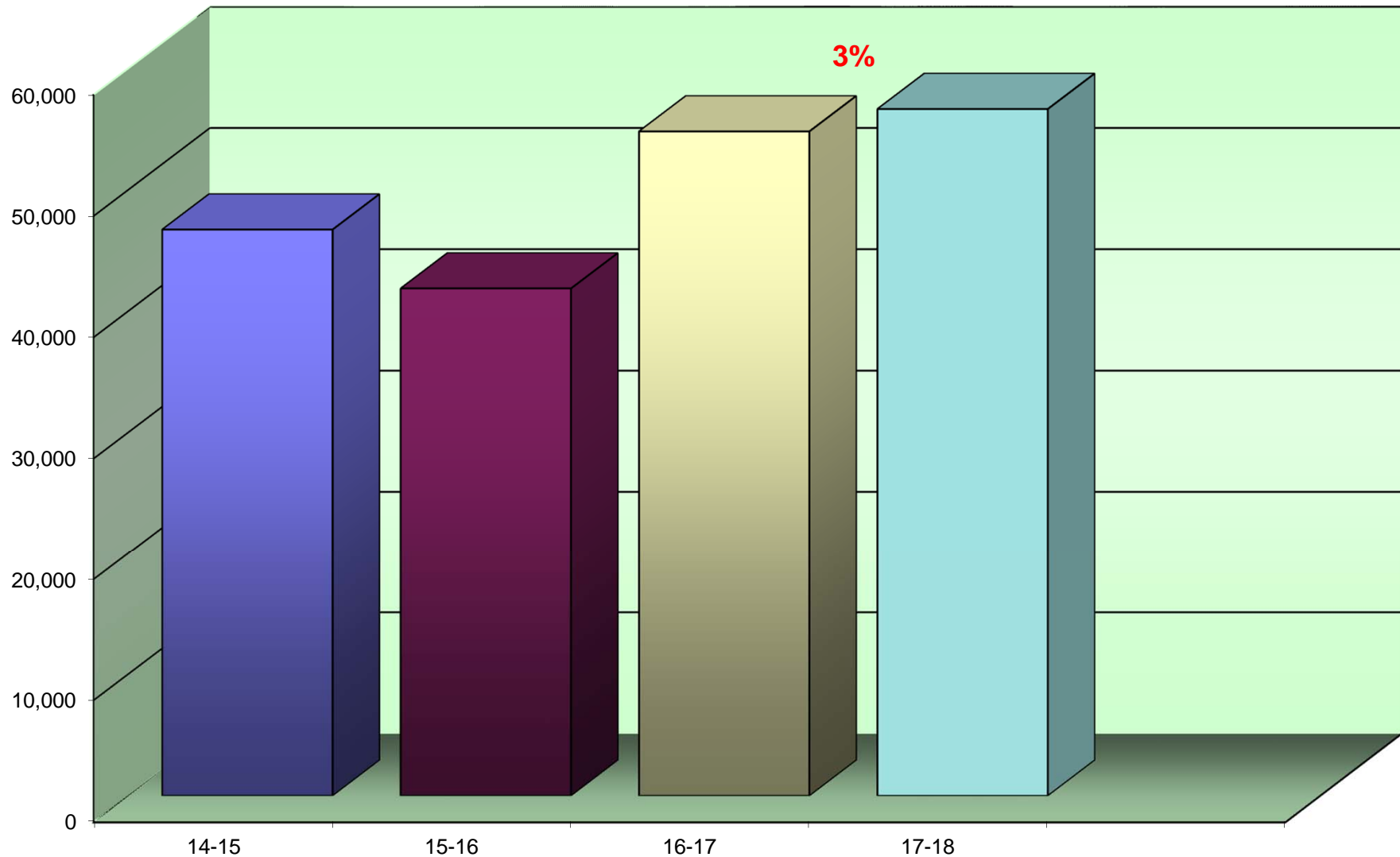
* Total District Cost refers to the cost of Service, Supplies, Paper, and Equipment



Annual Color Volume by Building



Annual Color Volume Overall



% amount equals the overall increase or decrease between Previous Year and Current Year

Average Student to Copy Usage – Color Only

Using the projected costs by building as the basis, this table represents the projected average usage and cost per student for each building.

<i>Building Name</i>	<i>Student Population</i>	<i>Annual Volume</i>	<i>Total School Cost*</i>	<i>Annual Copies Per Student</i>	<i>Annual Cost Per Student</i>
Horace Mitchell Primary School	363	23,517	\$961.61	65	\$2.65
Kittery District Office	0	11,833	\$483.85	0	\$0.00
Robert W. Traip Academy	258	5,558	\$227.27	22	\$0.88
Shapleigh Middle School	421	15,749	\$643.98	37	\$1.53
Totals	1,042	56,657	\$2,316.70	54	\$2.22

**Total School Cost refers to the cost of Service & Supplies, Paper, and Equipment. See Projected Equipment Costs by Building table later in this Report. Note: New STARDoc tool will flag any future High Color Usage. See Page #11 under new STARDoc features. Industry Ratios are 185 color prints per student per year. Please contact our SPC technical team to provide training to your staff. Your color usage is extremely low compared to other districts*

District Wide Black Totals **2,892,753** **\$12,599.05**

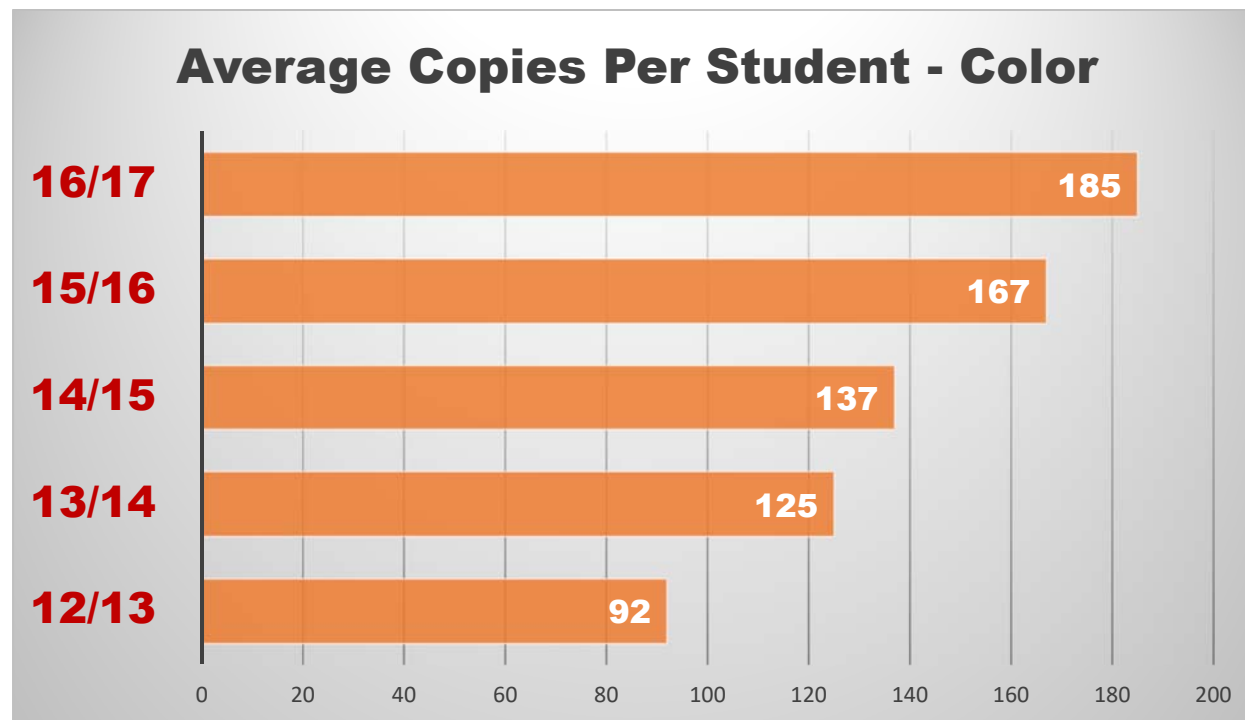
District Wide Color Totals **56,657** **\$2,253.82**

Cost Comparison – Color Only

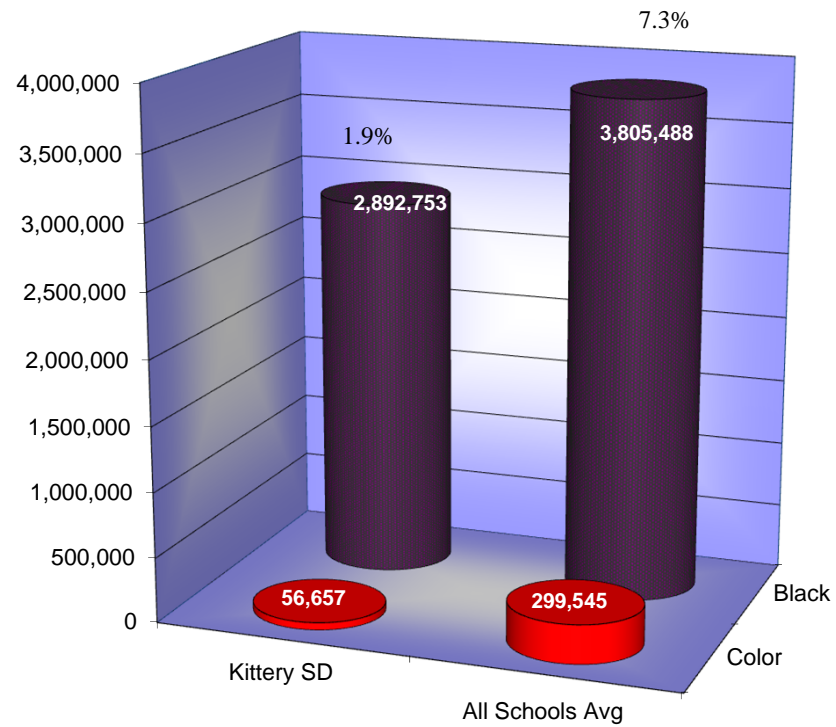
This is an SPC Comparison contrasting your district with other client school districts throughout the states of Maine, New Hampshire, and Vermont. By comparing to the Average Student to Copy Usage, this will help you to set up future budgets if student populations increase or decrease within the district or if you plan to build an addition or a new school.

	Total Student Population	Total Annual Volume	Total District Cost*	Annual Copies Per Student	Annual Cost Per Student
All Schools w/Student Populations	88,906	16,474,996	\$820,060.24	185	\$9.22

* Total District Cost refers to the cost of Service and Supplies only; paper and equipment costs are calculated into the Black Comparison chart.



Color to Total Volume Percentage



Usage Profile for Service & Supplies

The usage analysis shown here provides an overview of the usage of each piece of equipment currently under contract and monitored by SPC. Projected Volume comparison is based on projected volume figured on your most recent Five-Year Equipment Replacement Schedule.

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2016</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>			<i>2017-18</i>		
<i>Vendor</i>	<i>7/1/2017</i>	<i>6/30/2018</i>	<i>Annual</i>	<i>Cost/Copy</i>	<i>Recommendations</i>
	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	
HORACE MITCHELL PRIMARY SCHOOL					
<i>3rd Grade Wing 1st Floor</i>					
Konica Minolta BH454E / 45 PPM	142,127	320,398	178,271	\$0.003890	None at this time.
A61E011023353 / 60514				\$693.47	
1,000,000 / 11/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					
<i>3rd Grade Wing 2nd Floor</i>					
Konica Minolta BH554E / 55 PPM	161,399	363,210	201,811	\$0.003890	None at this time.
A61D011012375 / 60517				\$785.04	
3,000,000 / 10/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					

Date of Last Upgrade: 8/2/2016				
Make-Model / Speed	2017-18			
Serial Number / Vendor ID	Annual	Cost/Copy		
Life / Intro Date	Volume	Annual Cost	Recommendations	
Vendor	7/1/2017 Meter	6/30/2018 Meter		
HORACE MITCHELL PRIMARY SCHOOL				
Computer Lab				
Konica Minolta BH283 / 28 PPM	316,857	344,309	27,452	\$0.007940
A1UF011007478 / 60936				\$217.97
500,000 / 06/2010	0	0	0	\$0.00000
Black Photocopier				\$0.00
BUDGET				
Konica Minolta BH3320 / 35 PPM	20,181	20,181	0	\$0.007940
A6WP011001551 / 60224				\$0.00
750,000 / 02/2014	0	0	0	\$0.00000
Black Laser MFP				\$0.00
BUDGET				
Nurse's Office				
Konica Minolta BH283 / 28 PPM	439,707	447,012	7,305	\$0.007940
A1UF011105573 / 17860				\$58.00
500,000 / 06/2010	0	0	0	\$0.00000
Black Photocopier				\$0.00
BUDGET				
Konica Minolta BH3320 / 35 PPM	5,433	6,597	1,164	\$0.007940
A6WP011001461 / 60223				\$9.24
750,000 / 02/2014	0	0	0	\$0.00000
Black Laser MFP				\$0.00
BUDGET				

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 8/2/2016	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
HORACE MITCHELL PRIMARY SCHOOL						
Principal's Office						
Konica Minolta BHC454E / 45 PPM A5C0011034987 / 60525 1,000,000 / 11/2013 Color Photocopier	51,984	119,894	67,910	\$0.005020 \$340.91	None at this time.	
	20,626	44,143	23,517	\$0.03978 \$935.51		
BUDGET						
Teacher's Room 2nd Floor						
Konica Minolta BH808 / 80 PPM A8KN011000166 / 60506 4,000,000 / 06/2016 Black Photocopier	351,842	715,472	363,630	\$0.003890 \$1,414.52	None at this time.	
	0	0	0	\$0.00000 \$0.00		
BUDGET						
Subtotals Black			847,543	\$3,519.16		
Subtotals Color			23,517	\$935.51		

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2016</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
KITTERY DISTRICT OFFICE					
Board Office					
Kyocera P2135DN / 37 PPM	5,162	14,620	9,458	\$0.007940	None at this time.
LVK6241516 / 60519				\$75.10	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
Business Manager					
Kyocera FS-2100DN / 42 PPM	20,099	32,296	12,197	\$0.007940	None at this time.
LVK6442348 / 60520				\$96.84	
1,000,000 / 10/2012	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
Copy/Storage Room					
Konica Minolta BH454E / 45 PPM	21,309	44,273	22,964	\$0.003890	None at this time.
A61E011023361 / 60526				\$89.33	
1,000,000 / 11/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					
Finance Desk					
HP Laser Jet Pro M401dne / 35 PPM	20,283	27,556	7,273	\$0.016640	None at this time.
PHGFD37943 / 20267				\$121.02	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2016</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
KITTERY DISTRICT OFFICE					
Office					
Konica Minolta BHC654E / 65 PPM	112,172	230,407	118,235	\$0.005020	None at this time.
A2X1017016934 / 60238				\$593.54	
3,000,000 / 07/2013	15,729	27,562	11,833	\$0.03978	
Color Photocopier				\$470.72	
BUDGET					
Payroll					
HP Laser Jet Pro M401dne / 35 PPM	75,302	99,263	23,961	\$0.016640	None at this time.
PHGFD09130 / 20266				\$398.71	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
Reception Desk					
Kyocera P2135DN / 37 PPM	10,712	23,221	12,509	\$0.007940	None at this time.
LVK6241515 / 60521				\$99.32	
750,000 / 03/2014	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					
Special Services					
HP Laser Jet Pro M401dne / 35 PPM	38,011	51,962	13,951	\$0.016640	None at this time.
PHGFC24174 / 20265				\$232.14	
750,000 / 01/2013	0	0	0	\$0.00000	
Black Network Printer				\$0.00	
BUDGET					

<i>Make-Model / Speed</i>					<i>Date of Last Upgrade: 8/2/2016</i>
<i>Serial Number / Vendor ID</i>			<i>2017-18</i>		
<i>Life / Intro Date</i>	<i>7/1/2017</i>	<i>6/30/2018</i>	<i>Annual</i>	<i>Cost/Copy</i>	
<i>Vendor</i>	<i>Meter</i>	<i>Meter</i>	<i>Volume</i>	<i>Annual Cost</i>	<i>Recommendations</i>
KITTERY DISTRICT OFFICE					
			Subtotals Black	220,548	\$1,706.01
			Subtotals Color	11,833	\$470.72

<i>Make-Model / Speed Serial Number / Vendor ID Life / Intro Date</i>					<i>Date of Last Upgrade: 8/2/2016</i>
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
ROBERT W. TRAIPI ACADEMY					
Adult Ed Hall					
Konica Minolta BH808 / 80 PPM A8KN011000100 / 60507 4,000,000 / 06/2016 Black Photocopier	49,533 0	95,036 0	45,503 0	\$0.003890 \$177.01 \$0.00000 \$0.00	None at this time.
BUDGET					
Cook Hall 2nd Floor					
Konica Minolta BH808 / 80 PPM A8KN011000223 / 60508 4,000,000 / 06/2016 Black Photocopier	115,803 0	240,117 0	124,314 0	\$0.003890 \$483.58 \$0.00000 \$0.00	None at this time.
BUDGET					
Guidance Office					
Konica Minolta BH364E / 36 PPM A61F011027484 / 60515 750,000 / 11/2013 Black Photocopier	17,864 0	39,037 0	21,173 0	\$0.003890 \$82.36 \$0.00000 \$0.00	None at this time.
BUDGET					
Library Hall					
Konica Minolta BH364E / 36 PPM A61F011027884 / 60516 750,000 / 11/2013 Black Photocopier	49,032 0	96,883 0	47,851 0	\$0.003890 \$186.14 \$0.00000 \$0.00	None at this time.
BUDGET					

<i>Make-Model / Speed</i>	<i>Date of Last Upgrade: 8/2/2016</i>				
<i>Serial Number / Vendor ID</i>					
<i>Life / Intro Date</i>					
<i>Vendor</i>	<i>7/1/2017 Meter</i>	<i>6/30/2018 Meter</i>	<i>2017-18 Annual Volume</i>	<i>Cost/Copy Annual Cost</i>	<i>Recommendations</i>
ROBERT W. TRAIPI ACADEMY					
Principal's Office					
Konica Minolta BHC454E / 45 PPM	15,654	24,750	9,096	\$0.005020	None at this time.
A5C0011034985 / 60524				\$45.66	
1,000,000 / 11/2013	10,121	15,679	5,558	\$0.03978	
Color Photocopier				\$221.10	
BUDGET					
Rear of Office					
Konica Minolta BH808 / 80 PPM	120,720	240,094	119,374	\$0.003890	None at this time.
A8KN011000171 / 60513				\$464.36	
4,000,000 / 06/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					
Science Hall					
Konica Minolta BH554E / 55 PPM	147,890	352,086	204,196	\$0.003890	None at this time.
A61D011011759 / 60518				\$794.32	
3,000,000 / 10/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					
Server Room Hall					
Konica Minolta BH454E / 45 PPM	61,750	125,790	64,040	\$0.003890	None at this time.
A61E011023664 / 60527				\$249.12	
1,000,000 / 11/2013	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					

					Date of Last Upgrade: 8/2/2016
Make-Model / Speed					
Serial Number / Vendor ID					
Life / Intro Date	7/1/2017	6/30/2018	2017-18		
Vendor	Meter	Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
ROBERT W. TRAIPI ACADEMY					
Teachers' Room 2nd Floor					
Konica Minolta BH808 / 80 PPM	182,797	398,067	215,270	\$0.003890	None at this time.
A8KN011000186 / 60509				\$837.40	
4,000,000 / 06/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					
Subtotals Black		850,817		\$3,319.96	
Subtotals Color		5,558		\$221.10	

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 8/2/2016 Recommendations	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost		
SHAPLEIGH MIDDLE SCHOOL						
4th Grade Wing						
Konica Minolta BH808 / 80 PPM A8KN011000180 / 60510 4,000,000 / 06/2016 Black Photocopier	129,152 0	281,744 0	152,592 0	\$0.003890 \$593.58 \$0.00000 \$0.00	None at this time.	
BUDGET						
5th Grade Wing						
Konica Minolta BH223 / 22 PPM A1UG011015868 / 61202 500,000 / 06/2010 Black Photocopier	305,462 0	312,127 0	6,665 0	\$0.007940 \$52.92 \$0.00000 \$0.00	8 years from Intro.	
BUDGET						
Konica Minolta BH3320 / 35 PPM A6WP011001536a / 60221 750,000 / 02/2014 Black Laser MFP	18,797 0	24,057 0	5,260 0	\$0.007940 \$41.76 \$0.00000 \$0.00	Traded	
BUDGET						
7th & 8th Grade Stairwell						
Konica Minolta BH454E / 45 PPM A61E011023698 / 60528 1,000,000 / 11/2013 Black Photocopier	30,580 0	75,968 0	45,388 0	\$0.003890 \$176.56 \$0.00000 \$0.00	None at this time.	
BUDGET						

Make-Model / Speed Serial Number / Vendor ID Life / Intro Date Vendor					Date of Last Upgrade: 8/2/2016	
	7/1/2017 Meter	6/30/2018 Meter	2017-18 Annual Volume	Cost/Copy Annual Cost	Recommendations	
SHAPLEIGH MIDDLE SCHOOL						
Library						
Konica Minolta BH223 / 22 PPM A1UG011106618 / 19038 500,000 / 06/2010 Black Photocopier BUDGET	80,283 0	95,584 0	15,301 0	\$0.007940 \$121.49 \$0.00000 \$0.00	8 years from Intro.	
Konica Minolta BH3320 / 35 PPM A6WP011001587 / 60222 750,000 / 02/2014 Black Laser MFP BUDGET	12,951 0	19,613 0	6,662 0	\$0.007940 \$52.90 \$0.00000 \$0.00	Traded	
Main Office Copy Room						
Konica Minolta BHC554 / 55 PPM A5AY011020938 / 60523 3,000,000 / 08/2012 Color Photocopier BUDGET	112,385 8,335	226,030 24,084	113,645 15,749	\$0.005020 \$570.50 \$0.03978 \$626.50	None at this time.	
Teachers' Room 1st Floor						
Konica Minolta BH808 / 80 PPM A8KN011000169 / 60511 4,000,000 / 06/2016 Black Photocopier BUDGET	240,958 0	538,371 0	297,413 0	\$0.003890 \$1,156.94 \$0.00000 \$0.00	None at this time.	

					Date of Last Upgrade: 8/2/2016
Make-Model / Speed					
Serial Number / Vendor ID					
Life / Intro Date	7/1/2017	6/30/2018	2017-18		
Vendor	Meter	Meter	Annual Volume	Cost/Copy Annual Cost	Recommendations
SHAPLEIGH MIDDLE SCHOOL					
Teachers' Room 2nd Floor					
Konica Minolta BH808 / 80 PPM	356,075	686,994	330,919	\$0.003890	None at this time.
A8KN011000209 / 60512				\$1,287.27	
4,000,000 / 06/2016	0	0	0	\$0.00000	
Black Photocopier				\$0.00	
BUDGET					
Subtotals Black		973,845		\$4,053.92	
Subtotals Color		15,749		\$626.50	

<i>District Wide Black Totals</i>	2,892,753	\$12,599.05
<i>District Wide Color Totals</i>	56,657	\$2,253.82

SPC Service & Supply Cost Savings

These tables compare your equipment cost per copy for service and supplies (black prints or copies only) before becoming an **SPC client on 12/1/1996** with your projected cost per copy for the new fiscal year through SPC. Annual Volume represents actual 2017-18 fiscal year black print usage. The second table represents your annual and five-year cost savings compared to your previous cost per copy rate.

BEFORE SPC

Current Volume	PriorCPC	Average Annual Cost
2,892,753	\$0.01240	\$35,870.14

CURRENTLY WITH SPC

Current Volume	Current CPC*	Current Cost	Cost Savings	5 Year Savings
2,892,753	\$0.00436	\$12,612.40	\$23,257.73	\$116,288.67

Today the Cooperative Buying of SPC has netted annual cost savings, on average, of \$23,257.73 x 22 years as a Client

= \$511,670.15 Cost Savings!

*This CPC is an average of your copiers and printers together. Your copier cpc is substantially lower than this average.

Projected Equipment Costs by Building - Black

This table represents projected expenses for BLACK prints or copies by building based on recent activity. Approximate current paper case costs and averaged current annual lease payment are figured in to provide budget information for the upcoming fiscal year.

Building	Projected Black Volume	Projected Black Usage Cost	Approx.Paper Cost	Average Annual Equipment Cost	Total Projected Black Usage Cost
Horace Mitchell Primary School	847,543	\$3,618.38	\$4,205.51	\$8,399.63	\$16,223.52
Kittery District Office	220,548	\$1,753.84	\$1,094.36	\$2,185.76	\$5,033.96
Robert W. Traip Academy	850,817	\$3,413.82	\$4,221.75	\$8,432.08	\$16,067.65
Shapleigh Middle School	973,845	\$4,168.18	\$4,832.22	\$9,651.36	\$18,651.76
Total	2,892,753	\$12,954.22	\$14,353.84	\$28,668.82	\$55,976.88

SPC Equipment Bids:

Presently our bids are coming in between 14.77% to 20.87% of Retail while the current Salesman's Cost is 50% of Retail. For Example: An Konica Minolta BH 958 RADF Duplex Finisher 3-Hole Punch CIF-Print-Color Scan-Hard Drive for Secure Print 95 Copies per Minute with a Retail Cost of \$45,640 is coming in at \$7,342....16% of Retail! Our prices are negotiated and supported directly by the manufacturer.

Projected Equipment Costs by Building - Color

This table represents projected expenses for COLOR prints or copies by building based on recent activity. Current paper case costs and current annual lease payment are NOT figured in to this table, as they are covered in the Black prints report.

Building	Projected Color Volume	Service & Supply Cost
Horace Mitchell Primary School	23,517	\$961.61
Kittery District Office	11,833	\$483.85
Robert W. Traip Academy	5,558	\$227.27
Shapleigh Middle School	15,749	\$643.98
<i>Total</i>	56,657	\$2,316.70

Service & Supply Usage Profile by Vendor - Black

This table represents actual expenses for BLACK prints or copies by vendor for the current year along with projected service & supply expenses for the upcoming fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Budget Document Technologies	Black Laser MFP	13,086	\$0.00794	\$103.90	\$0.00816	\$106.78
Budget Document Technologies	Black Network Printer	34,164	\$0.00794	\$271.26	\$0.00816	\$278.78
Budget Document Technologies	Black Network Printer	45,185	\$0.01664	\$751.88	\$0.01711	\$773.12
Budget Document Technologies	Black Photocopier	2,434,709	\$0.00389	\$9,471.02	\$0.00400	\$9,738.84
Budget Document Technologies	Black Photocopier	56,723	\$0.00794	\$450.38	\$0.00816	\$462.86
Budget Document Technologies	Color Photocopier	308,886	\$0.00502	\$1,550.61	\$0.00516	\$1,593.85
Total		2,892,753	\$0.00436	\$12,599.05	\$0.00448	\$12,954.22

Service & Supply Usage Profile by Vendor - Color

This table represents actual and projected expenses for COLOR prints or copies by vendor for the current and next fiscal year. Under SPC's new Simplified Billing Program, SPC will invoice you directly for 50% of the Projected Annual Volume in July and January, and then reconcile based on actual usage in June. Cost per copy typically increases by 5% or CPI annually, whichever is less. **Current year's increase is 2.8%.**

Vendor	Equipment Type	Annual Volume	2017- 2018 Cost / Copy	Total Cost	2018- 2019 Cost / Copy	Projected Cost
Budget Document Technologies	Color Photocopier	56,657	\$0.03978	\$2,253.82	\$0.04089	\$2,316.70
Total		56,657	\$0.03978	\$2,253.82	\$0.04089	\$2,316.70

Reprographic Equipment Assessment

This chart provides the status of your equipment and details of your current lease, if any. *

Total Number of Units	30
Total Number of Units on Lease	23
Total Number of Units Owned	7
Lease Company	Norway Savings Bank
Lease Start Date	8/2/2016
Lease End Date	8/1/2021
Term	5 Annual
Annual Payment usually due on 8/1	\$28,668.82
Remaining Payments	3

**The determination on the lease has no bearing on Service & Supply and Warranty Contracts.*

Leased Equipment

Building	Make/Model	Serial Number
Horace Mitchell Primary School	Konica Minolta BH554E	A61D011012375
Horace Mitchell Primary School	Konica Minolta BH808	A8KN011000166
Horace Mitchell Primary School	Konica Minolta BHC454E	A5C0011034987
Horace Mitchell Primary School	Konica Minolta BH454E	A61E011023353
Kittery District Office	Kyocera FS-2100DN	LVK6442348
Kittery District Office	Kyocera P2135DN	LVK6241516
Kittery District Office	Konica Minolta BH454E	A61E011023361
Kittery District Office	Konica Minolta BHC654E	A2X1017016934
Kittery District Office	Kyocera P2135DN	LVK6241515
Robert W. Traip Academy	Konica Minolta BH364E	A61F011027484
Robert W. Traip Academy	Konica Minolta BH808	A8KN011000186
Robert W. Traip Academy	Konica Minolta BH554E	A61D011011759
Robert W. Traip Academy	Konica Minolta BH454E	A61E011023664
Robert W. Traip Academy	Konica Minolta BHC454E	A5C0011034985
Robert W. Traip Academy	Konica Minolta BH808	A8KN011000171
Robert W. Traip Academy	Konica Minolta BH808	A8KN011000100
Robert W. Traip Academy	Konica Minolta BH808	A8KN011000223
Robert W. Traip Academy	Konica Minolta BH364E	A61F011027884
Shapleigh Middle School	Konica Minolta BH454E	A61E011023698
Shapleigh Middle School	Konica Minolta BH808	A8KN011000180
Shapleigh Middle School	Konica Minolta BH808	A8KN011000169
Shapleigh Middle School	Konica Minolta BH808	A8KN011000209
Shapleigh Middle School	Konica Minolta BHC554	A5AY011020938

Owned Equipment

Building	Make/Model	Serial Number
Horace Mitchell Primary School	Konica Minolta BH283	A1UF011105573
Horace Mitchell Primary School	Konica Minolta BH283	A1UF011007478
Kittery District Office	HP Laser Jet Pro M401dne	PHGFD37943
Kittery District Office	HP Laser Jet Pro M401dne	PHGFD09130
Kittery District Office	HP Laser Jet Pro M401dne	PHGFC24174
Shapleigh Middle School	Konica Minolta BH223	A1UG011015868
Shapleigh Middle School	Konica Minolta BH223	A1UG011106618



Service and Supply Contract - Client

Specialized Purchasing Consultants ("SPC") hereby contracts with _____ ("Client") to provide comprehensive services, supplies, and maintenance to equipment described on Schedule A ("Equipment") using the Contracted Vendor shown below at a cost per print shown on said Schedule A, commencing on _____ and terminating on June 30, _____. This Service and Supply Contract ("Contract") shall exclude only the cost of paper, transparencies, and staples. Refer to Schedule A for Additional Provisions, if any.

SPC assumes responsibility for all billing and vendor payment. SPC shall invoice Client one-half of the annual projected number of pages multiplied by the cost per print listed on Schedule A. This semi-annual billing will take place July 1 and January 1. Actual meter reads will be collected by SPC either electronically or from Client staff during the month of June. A final Reconciliation spreadsheet and invoice will then be completed and sent to client. Upon payment of each billing invoice during the year, SPC will reimburse Contracted Vendor appropriately. Client is responsible for making payment in full within 30 days of said invoicing to avoid suspension of supplies by Contracted Vendor.

On July 1 of each calendar year during the afore-mentioned term, SPC shall credit Client any unused prepaid pages to Client if fewer copies were made by Client during the Contract period ending on or before June 30 annually than were originally estimated under this Contract for such period. If more pages were consumed than billed in the combined semi-annual billing, an overage invoice will be generated. Following semi-annual billing will be based on previous year volume.

On July 1 of each calendar year during the term of this Contract, SPC, at its option, may increase such costs per print under this Service and Supply Contract by 5% or by a percentage equal to the increase during the immediately preceding 12-month period of "The Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84 = 100," whichever is less.

Client may terminate Contract at any time with a 30-day written notice. Client will be required to provide final meter reads on all Equipment listed on Schedule A, including those added during the Contract term. Any credits owed to Client after reconciling actual usage versus projected will be paid to Client. Client must return any unused consumables to Contracted Vendor.

**AGREED AND ACCEPTED BY:
Specialized Purchasing Consultants**

By: Skip Tilton

Title: President/Owner

Date: _____

Signature: _____

**AGREED AND ACCEPTED BY:
Client**

By: _____

Title: _____

Date: _____

Signature: _____

Named Contracted Vendor: *Vendor*

Warranty

Vendor ("Contracted Vendor") hereby warrants to _____ ("Client") that, if any such Equipment described on Schedule B attached hereto malfunctions through no fault of Client during the term commencing on _____ and terminating on June 30, _____, and such Equipment cannot be repaired promptly, Contracted Vendor, *through Specialized Purchasing Consultants*, will replace such Equipment with equipment which is equal to or superior in quality and capabilities to the Equipment being replaced, at no cost to Client. Refer to Schedule B for Additional Provisions to this Warranty.

The only exclusions to this Warranty are as follows:

1. This Warranty will expire for an item of Equipment when the Warranty Life of such item of Equipment in number of copies, as shown on Schedule B attached hereto, is exceeded;
2. This Warranty will expire for an item of Equipment at the date which is ten years after such Equipment was first offered for sale or lease by the manufacturer as shown on Schedule B attached hereto.

AGREED AND ACCEPTED BY:
Vendor

By: _____

Title: _____

Date: _____

Signature: _____

AGREED AND ACCEPTED BY:
Client

By: _____

Title: _____

Date: _____

Signature: _____

StarDoc User Names

Name	User Name
Anna Lejon-Guth	aleijonguth@kitteryschools.com
Don Harkin	dharkin@kitteryschools.com
Donna Schoff	dschoff@kitteryschools.com
Eric Waddell	ewaddell@kitteryschools.com
Jennifer Hall	jhall@kitteryschools.com
Kathy Schmigle	kschmigle
Marilyn Woodside	mwoodside@kitteryschools.com
Seth Cole	scole@kitteryschools.com

*If you need to verify your password or if you need to add users, please contact Alex Webster at awebster@spccopypro.com



Benefits of partnering with SPC

Top Benefits to **our CLIENTS**:

1. Cooperative Buying

By definition, is a model that allows a group of buyers with a common interest to pool their buying power in order to negotiate more favorable pricing and better service. SPC's model allows you to pick your preferred vendor!

- SPC's pricing is so strong ***we pay for our own fee*** by acquiring prices lower than what you can do on your own.
- We will ***save you money*** benefiting from the combined purchasing power of more than 69 clients with over 4,100 devices doing more than 239 million copies and prints per year. Annually, we purchase approximately 1,100 units running over 80 million prints!
- We will ***save you time*** by preparing your bid, negotiating with vendors/manufacturers, presenting a total bid analysis and managing the implementation.
- We will ***save you frustration***. We manage your contracts for up to five years from the date of installation.

2. Exclusive **STARDoc** Software

- Maps all devices and sets up "Interactive Live Floor Plans" of all printing devices, showing you a Before and After Upgrade look; provides a visual for all decision makers over the next five years.
- STAR Doc studies your printing habits and is able to predict your year-end cost months in advance, before you receive your year-end reconciliation invoice.
- Sets up your next year's budget at the click of a mouse.

3. Simplified Billing Program

- Removes the confusion out of billing.
- Eliminates variety of invoices from multiple vendors that come annually and/or quarterly.
- With SPC's Simplified Billing Program, TWO invoices are sent each year from ONE billing source.
- Reconciles all of your devices at the end of the year: You pay only for what you use; no minimums.

4. Five-Year Equipment Replacement Schedule

- SPC's staff surveys key locations that determine life of existing equipment.
- Specs out new equipment needed: Does not allow vendors to undersize during the bidding process.
- Manages the entire bid process down to the install.

5. Annual Report

- A crucial document that extends the life of your equipment, often getting 8 to 10 years of guaranteed performance! Flags copying trends within your organization such as over usage
- You get an overview of your current equipment situation, reports associated with copying and printing costs and, if needed, recommendations for addressing situations posing a problem

6. Vendor Neutral

- SPC does not recommend just one brand; we suggest what's best for you with serviceability in mind.
- We present you with the bid results and offer recommendations, yet the decision is yours to make.

SPC has been serving their clients since 1988, saving millions of dollars along the way.

Based on current actual volumes and CPCs, SPC has generated

Annual Savings of more than \$2.5 million for all of our clients.

That translates into Savings of more than \$12 million over five years!



SPC Values Our Vendors

Overall Benefits to our VENDORS

- Opportunities brought to you – Annually, we purchase approximately 1,100 units running over 80 million prints!
- SPC is well respected in the industry
- SPC values our vendors and speaks highly of them to our clients.
- National Contracts that are all negotiated with the manufacturers at your disposal

Vendor Benefits Pre-Bid & During the Bid Process

- Sharing of previous bid results that help you to negotiate with your manufacturers.
- On-Site Survey of client requirements including mapping all devices.
- Writing of the *Five-Year Equipment Replacement Schedule* (Bid Specs).
- Controls the Bid Specs (Not allowing any vendor to underbid or offer discontinued equipment).
- A chance to sell your 'Value Add' directly to our clients after the bids are in. Customer has the right to pay more than low bid.

Vendor Benefits Before & During Installation

- Digital Needs Analysis: Matching up the machine to installation site.
- Schedule and coordinate Vendor meeting with Client.
- Cover the cost of ESP surge protectors, electrical wiring, computer interface and any unexpected cost!
- Manage installation.
- Audit installation.
- Capture final meter reads for old contracts.
- Close books on old devices & contracts.

Vendor Ongoing Support

- Yearly meter reads.
- Simplified Billing: SPC collects service funds for the Vendor.
- Collection of all meter reads annually and reconciling them with the Client and Vendor.
- STAR Doc: **S**ystem for **T**racking **A**nd **R**eporting **D**ocuments...Manages the budget.
- Annual Reports that flag machines that are being overused and underused thus improving reliability.
- Mediating warranty issues in sensitive locations.

Why do some vendors hesitate to bid?

- Vendors worry that bidding will reduce their margins.
- If word gets out on pricing, they feel that their other customers will call and ask for similar prices.
- Lose control of their account as winning bidder may beat their pricing.
- SPC bids are designed to keep specs equal for all, no chance of providing a lesser piece of equipment.

SPC manages over 4,100 pieces of equipment;
Our relationship with our vendors has never been stronger!