



Kittery Schools

Allyn Hutton

200 Rogers Road

Kittery, ME 03904-1458

Five-Year Equipment Replacement Schedule

Kittery Schools	Model/Features					
BuildingName	Present Meter/Survey Date 5/16/2011	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
1 Kittery District Office	Ricoh 2045 45 CPM Black Photocopier	Canon IR 3235i 35 CPM Black	New	New	New	New
Copy/Storage Room	RADH Duplex Finisher 3-Hole Punch Digital	Photo RADH Duplex 4-Drawer				
		Paper Finisher CIF-Print-Scan-				
		Post Script-Fax-Hard Drive for				
		Secure Print Digital				
	644,625 (Trade Copex Wipe Hard Drive)					
	1,000,000	05/03	DGA25719	GAAOI		
Black Vol:	28,994		28,994	Oce		
	J8046101326					
2 Kittery District Office	Xerox 8560MFP 30 CPM Black & Color	Close Out	Close Out	Close Out	Close Out	Close Out
Office	Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 8-7-2012)					
	102,344 (Trade Vary Wipe Hard Drive)					
	750,000	02/07				
Black Vol:	18,296		0			
	CXF033505					

NOTE:20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Kittery Schools		Model/Features						
BuildingName		Present Meter/Survey Date 5/16/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
3 Kittery District Office Office		Ricoh MP4500 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		Color Photo Canon IRC 5051 51 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
		590,761	(Trade Copex Wipe Hard Drive)					
		1,000,000	01/07	GQM57214	GAAPU			
Black Vol:	185,463	M2875500869		235,259	Oce			
Color Vol:				8,983				
4 Kittery District Office Office		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
Black Vol:	31,500			0				
Proposed Annual Volume for Kittery District Office				264,253				
5 Mitchell Primary Computer Lab		Additional Black Photocopier		Oce VL 3200 32 CPM Black Photo RADF Duplex Sort CIF-Print-Post Script-Secure Print Digital	New	New	New	New
		0						
375				01080158	GAASR			
Black Vol:	0			28,875	Oce			

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Kittery Schools		Model/Features					
BuildingName	Present Meter/Survey Date 5/16/2011	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
6 Mitchell Primary Teacher's Rm 2nd Floor	Additional Black Photocopier		Oce VL 3200 32 CPM Black Photo		New	New	New
			RADF Duplex Sort CIF-Print- Post Script-Secure Print Digital				
	0						
375			01080042	GAAST			
Black Vol:	0		28,875	Oce			
7 Mitchell Primary 1 st Floor 3rd Grade Wing	Ricoh MP4500 45 CPM Black Photocopier		Canon IR 3245i 45 CPM Black		New	New	New
	RADH Duplex 4-Drawer Paper Finisher		Photo RADF Duplex 4-Paper				
	CIF-Print-Scan-Post Script Digital		Drawer Finisher 3-Hole Punch				
			CIF-Print-Scan-Fax-Post Script- Hard Drive for Secure Print Digital				
	216,269	(Trade Copex Wipe Hard Drive)					
375	1,000,000	01/07	DHK16463	GAAOK			
Black Vol:	63,403		63,403	Oce			
8 Mitchell Primary Principal Office	Xerox 8560MFP 30 CPM Black & Color		Close Out		Close Out	Close Out	Close Out
	Color Photocopier RADH Duplex Sort CIF- Print-Scan-Post Script-Fax Digital (Service Contract Expires 8-7-2012)						
	24,562						
375	750,000	02/07					
Black Vol:	3,235		0				
			0				

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BuildingName		Present Meter/Survey Date 5/16/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
9 Mitchell Primary Computer Lab		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 8-7-2012)		Close Out	Close Out	Close Out	Close Out	Close Out
		20,803	(Trade Vary Wipe Hard Drive)					
375		750,000	02/07					
Black Vol:	502	CXF032343		0				
		Poor Reliability		0				
10 Mitchell Primary Principal Office		Ricoh MP4500 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script Digital		Color Photo Canon IRC 5045 45 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
		486,055	(Trade Copex Wipe Hard Drive)					
375		1,000,000	01/07	GPQ56917	GAAPG			
Black Vol:	130,539	M2875500847		134,276	Oce			
Color Vol:		Fair Reliability		15,124				
11 Mitchell Primary School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
375								
Black Vol:	57,750			0				

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Kittery Schools		Model/Features							
BuildingName		Present Meter/Survey Date 5/16/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
12 Mitchell Primary Teachers' Room 2nd Floor		Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 6075 75 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
375		1,157,764	(Trade Copex Wipe Hard Drive)	HTK13034	GAAOF				
Black Vol:	363,910	3,000,000	07/06	363,910	Oce				
L7775500212									
13 Mitchell Primary 2nd Floor 3rd Grade Wing		Ricoh 2045 45 CPM Black Photocopier RADH Duplex Finisher 3-Hole Punch Digital		Canon IR 3235i 35 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital		New	New	New	New
375		821,519	(Trade Copex Wipe Hard Drive)	DGA27685	GAAKX				
Black Vol:	108,444	1,000,000	05/03	108,444	Oce				
J8046100465									
Proposed Annual Volume for Mitchell Primary					727,783				

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BuildingName		Present Meter/Survey Date 5/16/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
<hr/>									
14 Shapleigh Middle 7th & 8th Grade Stairwell		Xerox 8560DN 30 CPM Black & Color Black Network Printer Duplex Sort CIF- Print-Post Script Digital (Service Contract Expires 8-7-2012)		Oce VL 3200 32 CPM Black Photo RADE Duplex Sort CIF-Print- Post Script-Secure Print Digital		New	New	New	New
		33,919	(Trade Vary Wipe Hard Drive)						
360		750,000	02/07	01080154	GAASU				
Black Vol:	4,165	FBT075997		4,165	Oce				
				0					
<hr/>									
15 Shapleigh Middle Library		Additional Black Photocopier		Oce VL 3200 32 CPM Black Photo RADE Duplex Sort CIF-Print- Post Script-Secure Print Digital		New	New	New	New
		0							
360				01080034	GAASN				
Black Vol:	0			27,720	Oce				
<hr/>									
16 Shapleigh Middle 5th Grade Wing		Additional Black Photocopier		Oce VL 3200 32 CPM Black Photo RADE Duplex Sort CIF-Print- Post Script-Secure Print Digital		New	New	New	New
		0							
360				01080155	GAASO				
Black Vol:	0			27,720	Oce				
<hr/>									

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Kittery Schools		Model/Features					
BuildingName	Present Meter/Survey Date 5/16/2011	1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students	Serial Number	IP Address	Projected Black Volume	Projected Color Volume			
Annual Volume	Special Notes						
17 Shapleigh Middle Main Office	Sharp MX-M550N 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Color Photo Canon IRC 5051 51 CPM RADF Duplex 4-Paper Drawer Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital		New	New	New
	636,183	(Trade Copex Wipe Hard Drive)					
	360	3,000,000	01/07	GQM56120	GAAOO		
	Black Vol: 187,254	75004256	202,558	Oce			
	Color Vol:		10,295				
18 Shapleigh Middle 4th Grade Wing	Ricoh 1055 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Oce VL 3200 32 CPM Black Photo RADF Duplex Sort CIF-Print-Post Script-Secure Print Digital		New	New	New
	998,225	(Trade Copex Wipe Hard Drive)					
	360	3,000,000	11/02	01080160	GAASQ		
	Black Vol: 15,737	J5340100953	15,737	Oce			
19 Shapleigh Middle Office Copy Room	Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 8-7-2012)		Close Out		Close Out	Close Out	Close Out
	93,110	(Trade Vary Wipe Hard Drive)					
	360	750,000	02/07				
	Black Vol: 15,304	CXF033596	0	0			

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BuildingName	Present Meter/Survey Date 5/16/2011	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year	
Department	Estimated Life Date Introduced	Serial Number Vendor ID					
# Students	Serial Number IP Address	Projected Black Volume					
Annual Volume	Special Notes	Projected Color Volume					
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20 Shapleigh Middle School Wide	In House Printing In House Printing (Based on 154 copies per student per year Industry Average)	Switch To Low Cost Operation Networked Reprographic Machines	Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR	
360							
Black Vol:	55,440	0					
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21 Shapleigh Middle Teachers' Room 2nd Floor	Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	Close Out	Close Out	Close Out	Close Out	Close Out	
	707,011 (Trade Copex Wipe Hard Drive)						
360	3,000,000 07/06						
Black Vol:	169,784 L7775500332	0					
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22 Shapleigh Middle Teachers' Room Down	Sharp MX-M550U 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	Canon IR 6085 85 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New	
	1,213,236 (Trade Copex Wipe Hard Drive)						
360	3,000,000 01/07	HNG10128 GAANY					
Black Vol:	353,304 75006573 Fair Reliability	523,088 Oce					
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Kittery Schools		Model/Features				
BuildingName	Present Meter/Survey Date 5/16/2011	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
23 Shapleigh Middle Teachers' Room 2nd Floor	Sharp AR-M550U 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital	Canon IR 6075 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
	1,496,593 (Trade Copex Wipe Hard Drive)					
	360 3,000,000 01/04	HTK13023 GAAOA				
	Black Vol: 152,387 45014593	152,387 Oce				
	Poor Reliability					
Proposed Annual Volume for Shapleigh Middle			953,375			
24 Traip Academy Adult Education Hall	Sharp MX-M450N 45 CPM Black Photocopier RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script Digital	Canon IR 3235i 35 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan- Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
	131,880 (Trade Copex Wipe Hard Drive)					
	278 1,000,000 01/07	DGA25720 GAANZ				
	Black Vol: 30,713 75033626	30,713 Oce				

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BuildingName		Present Meter/Survey Date 5/16/2011		1st Year Equipment		2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
25 Traip Academy		Sharp MX-M450N 45 CPM Black		Canon IR 3245i 45 CPM Black		New	New	New	New
Guidance Office		Photocopier RADH Duplex 4-Drawer Paper		Photo RADF Duplex 4-Paper					
		Finisher CIF-Print-Scan-Post Script Digital		Drawer Finisher 3-Hole Punch					
				CIF-Print-Scan-Fax-Post Script-					
				Hard Drive for Secure Print					
				Digital					
		169,525	(Trade Copex						
			Wipe Hard Drive)						
278		1,000,000	01/07	DHK16463	GAAOK				
Black Vol:	49,281	75032346		49,281	Oce				
26 Traip Academy		Additional Black Photocopier		Oce VL 3200 32 CPM Black Photo		New	New	New	New
Server Room Hallway				RADF Duplex Sort CIF-Print-					
				Post Script-Secure Print Digital					
		0							
278				01080157	GAASV				
Black Vol:	0			21,406	Oce				
27 Traip Academy		Additional Black Photocopier		Oce VL 3200 32 CPM Black Photo		New	New	New	New
Library Hallway				RADF Duplex Sort CIF-Print-					
				Post Script-Secure Print Digital					
		0							
278				01080159	GAASW				
Black Vol:	0			21,406	Oce				

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Kittery Schools		Model/Features						
BuildingName		Present Meter/Survey Date 5/16/2011		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
28 Traip Academy Library		Canon 400 40 CPM Black Photocopier RADH Duplex Finisher Digital		Close Out	Close Out	Close Out	Close Out	Close Out
		972,819 (Trade Copex Wipe Hard Drive)						
278		1,000,000	11/99					
Black Vol:	4,171	NQG16211		0				
29 Traip Academy 2nd Floor Cook Hallway		Ricoh MP5500 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 3235i 35 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital	New	New	New	New
		363,775 (Trade Copex Wipe Hard Drive)						
278		3,000,000	07/06	DGA25721	GAAOB			
Black Vol:	25,057	L7775500126		29,228	Oce			
30 Traip Academy Principal Office		Xerox 8560MFP 30 CPM Black & Color Color Photocopier RADH Duplex Sort CIF-Print-Scan-Post Script-Fax Digital (Service Contract Expires 8-7-2012)		Color Photo Canon IRC 5035 35 CPM RADF Duplex 4-Paper Drawer 11X 17 Finisher 3-Hole CIF-Print-Scan-Fax-Post Script-Hard Drive for Secure Print Digital	New	New	New	New
		97,074 (Trade Vary Wipe Hard Drive)						
278		750,000	02/07	GNW57848	GAAKW			
Black Vol:	11,203	CXF033975		11,203	Oce			
Color Vol:	15,360	Poor Reliability		15,360				

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Department		Estimated Life	Date Introduced	Serial Number	Vendor ID				
# Students		Serial Number	IP Address	Projected Black Volume					
Annual Volume		Special Notes		Projected Color Volume					
31 Traip Academy Principal Office		Sharp MX-M550N 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch CIF-Print-Scan-Post Script 400 lb Console Digital		Canon IR 6075 75 CPM Black Photo RADF Duplex (LCT if under 1,500 Capacity) Finisher 3-Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital		New	New	New	New
		837,608	(Trade Copex Wipe Hard Drive)						
278		3,000,000	01/07	HTK12634	GAAOE				
Black Vol:	237,787	75004216		237,787	Oce				
32 Traip Academy School Wide		In House Printing In House Printing (Based on 154 copies per student per year Industry Average)		Switch To Low Cost Operation Networked Reprographic Machines		Switch LCNR	Switch LCNR	Switch LCNR	Switch LCNR
278									
Black Vol:	42,812			0					
33 Traip Academy Science Hallway		Sharp AR-M550U 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 3235i 35 CPM Black Photo RADH Duplex 4-Drawer Paper Finisher CIF-Print-Scan-Post Script-Fax-Hard Drive for Secure Print Digital		New	New	New	New
		1,335,760	(Trade Copex Wipe Hard Drive)						
278		3,000,000	01/04	DGA27504	GAAOT				
Black Vol:	92,413	45014453		92,413	Oce				

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Department		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
34 Traip Academy Teachers' Room 2nd Floor		Sharp MX-M550U 55 CPM Black Photocopier RADH Duplex LCT-1,500+ Paper Finisher 3-Hole Punch 400 lb Console Digital		Canon IR 6075 75 CPM Black Photo RADE Duplex (LCT if under 1,500 Capacity) Finisher 3- Hole Punch CIF-Print-Scan-Post Script-Hard Drive for Secure Print 400+ Lb Console Digital	New	New	New	New
		1,186,557	(Trade Copex Wipe Hard Drive)					
	278	3,000,000	01/07	HTK13248	GAAOG			
	Black Vol:	310,022	75006583	310,022	Oce			
Proposed Annual Volume for Traip Academy					803,459			

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**Kittery Schools
200 Rogers Road
Kittery, ME 03904-1458**

	PRESENT	PROPOSED
Black Photocopiers	2,508,663	2,161,409
Color Photocopiers - Black Volume	48,540	583,296
Color Photocopiers - Color Volume	39,122	49,762
High Speed Duplicators	0	0
Low End Network Printers	0	0
In House Printing	187,502	0
Outside Printing	0	0
Workbooks	0	0
Black Network Printers	4,165	4,165
Color Network Printers - Black Volume	0	0
Color Network Printers - Color Volume	0	0
<i>Total Black Volume</i>	2,748,870	2,748,870
<i>Total Color Volume</i>	39,122	49,762
TOTALS	2,787,992	2,798,632

Recommended Vendor(s): Oce (Canon)...All New > Best Combo

Upgrade Date on 9/1/2011

Vendor/Equipment		Proposed 100%Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
Oce	Black Network Printer	4,165	347	\$0.00400	\$16.66	\$13.33
Oce	Black Photocopier	2,005,407	167,117	\$0.00300	\$6,016.22	\$4,812.98
Oce	Black Photocopier	156,002	13,000	\$0.00400	\$624.01	\$499.21
Oce	Color Photocopier - Black Volume	583,296	48,608	\$0.00390	\$2,274.85	\$1,819.88
Sub Totals		2,748,870	229,073	\$0.00325	\$8,931.74	\$7,145.39

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
Oce	Color Photocopier - Color Volume	49,762	12,441	\$0.04995	\$2,485.61	\$621.40
Sub Totals		49,762	12,441	\$0.04995	\$2,485.61	\$621.40

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	2,798,632	241,513	\$0.00408	\$11,417.36

Proposed Annual Capital Cost	\$37,253.99
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