



Kennebunkport, Town of

Larry Mead

P.O. Box 566

Kennebunkport, ME 4046

Five-Year Equipment Replacement Schedule

Kennebunkport, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
1 Kennebunkport Fire Main Office	Xerox W3635 22 CPM Black Photocopier 35 CPM RADF Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax 156,767 (Trade Copex) 150,000 06/01	Xerox W3635 35 CPM RADF Duplex 2-Drawer Paper Sort CIF- Print-Scan-Fax BB1565780 6,938 XEROX	New	New	New	New
Black Vol: 6,938	192.168.3.106					
Proposed Annual Volume for Kennebunkport Fire		6,938				
2 Kennebunkport Highway Main Office	Xerox W3635 15 CPM Black Photocopier 35 CPM RADF Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax 4,996 (Trade Copex) 150,000 07/01	Xerox W3635 35 CPM RADF Duplex 2-Drawer Paper Sort CIF- Print-Scan-Fax BB1565776 403 XEROX	New	New	New	New
Black Vol: 403	Local					
Proposed Annual Volume for Kennebunkport Highway		403				

NOTE: 20- Bin Stapler/Sort = Auto Stapler; Sorter = #-Bin Sorter; StandStand Alone Sorter; FIN = Finisher; CIF = Computer Interface; M = Move; F = From; T = Trade;
C/O = Close Out; CPM = Copies per Minute; N/C = No Charge Exchange; OSP = Outside Printing; NHN = Not Handling Needs; HSP = High Speed Duplicator

Kennebunkport, Town of	Present Equipment	1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName	Present Meter/Survey Date	Estimated Life	Date Introduced			
Room	Estimated Life	Date Introduced	Serial Number	Vendor ID		
# Students	Serial Number	IP Address	Projected Black Volume			
Annual Volume	Special Notes	Projected Color Volume				
3 Kennebunkport Police Office	Xerox 5875APT 45 CPM Black Photocopier 75 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan 959,660 (Trade Copex) 1,000,000 10/05	Xerox 5875APT 75 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan EX9280983 38,602 XEROX	New	New	New	New
Black Vol: 38,602	192.168.0.46					
Proposed Annual Volume for Kennebunkport Police			38,602			
4 Kennebunkport Public Health Main Office	Xerox W3635 15 CPM Black Photocopier 35 CPM RADF Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax 14,557 (Trade Copex) 150,000 07/01	Xerox W3635 35 CPM RADF Duplex 2-Drawer Paper Sort CIF-Print-Scan-Fax BB1565782 1,099 XEROX	New	New	New	New
Black Vol: 1,099	Local					
Proposed Annual Volume for Kennebunkport Public Health			1,099			
5 Kennebunkport Sewer Main Office	Xerox W7845PT 32 CPM Color Photocopier 45 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan 467,064 (Trade Copex) 750,000 04/03	Color Copier Xerox W7845PT 45 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan MX4314862 8,195 XEROX 6,748	New	New	New	New
Black Vol: 8,195	192.168.1.200					
Color Vol: 6,748						
Proposed Annual Volume for Kennebunkport Sewer			8,195			

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Kennebunkport, Town of		Present Equipment		1st Year Equipment	2nd Year	3rd Year	4th Year	5th Year
BuildingName		Present Meter/Survey Date		Estimated Life	Date Introduced			
Room		Estimated Life	Date Introduced	Serial Number	Vendor ID			
# Students		Serial Number	IP Address	Projected Black Volume				
Annual Volume		Special Notes		Projected Color Volume				
8	Kennebunkport Town Hall Code Enforcement	Xerox 9301 Cube 33 CPM Color Photocopier 50 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher CIF-Print-Scan		Color Copier Xerox 9301 Cube 50 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher CIF-Print-Scan		Recon	Recon	Recon
		244,280	(Trade Copex)					
		750,000	10/08					
Black Vol:	24,185	192.0.0.45		BRE231136				
Color Vol:	19,257			24,185 XEROX				
				19,257				
7	Kennebunkport Town Hall Main Office	Xerox 5875APT 50 CPM Black Photocopier 75 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan		Xerox 5875APT 75 CPM RADF Duplex 4-Drawer Paper 11 X 17 Finisher 3-Hole Punch CIF-Print-Scan		New	New	New
		226,284	(Trade Copex)					
		2,000,000	02/08					
Black Vol:	102,850	192.0.0.46		EX9281152				
				104,082 XEROX				
6	Kennebunkport Town Hall Town Clerk	Ricoh 2015 15 CPM Black Photocopier		Close Out		Close Out	Close Out	Close Out
		42,083	(Trade Copex)					
		150,000	07/01					
Black Vol:	1,232	J9047000446		0 XEROX				
Proposed Annual Volume for Kennebunkport Town Hall				128,267				

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**Kennebunkport, Town of
P.O. Box 566
Kennebunkport, ME 4046**

	PRESENT	PROPOSED
Black Photocopiers	151,124	151,124
Black Photocopiers - Existing - Recon	0	0
High Production Black Photocopiers	0	0
Color Photocopiers - Black Volume	32,380	32,380
Color Photocopiers - Color Volume	26,005	26,005
Color Photocopiers - Existing - Recon	0	0
High Production Color Photocopiers	0	0
Low End Black Network Printers	0	0
High End Black Network Printers	0	0
Low End Color Network Printers - Black Volume	0	0
Low End Color Network Printers - Color Volume	0	0
High End Color Network Printers - Black Volume	0	0
High End Color Network Printers - Color Volume	0	0
Color Ink Jet Local Printers - Black Volume	0	0
Color Ink Jet Local Printers - Color Volume	0	0
High Speed Duplicators	0	0
In House Printing	0	0
Outside Printing	0	0
Workbooks	0	0
<i>Total Black Volume</i>	183,504	183,504
<i>Total Color Volume</i>	26,005	26,005
TOTALS	209,509	209,509

Recommended Vendor(s): Xerex Final

Upgrade Date on 2/1/2013

BLACK VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	80%Proj Full-Year Billing
XEROX	Color Photocopier	32,380	2,698	\$0.00390	\$126.28	\$101.03
XEROX	Black Photocopier	403	34	\$0.00390	\$1.57	\$1.26
XEROX	Black Photocopier	150,721	12,560	\$0.00390	\$587.81	\$470.25
Sub Totals		183,504	15,292	\$0.00390	\$715.67	\$572.53

COLOR VOLUME

Vendor/Equipment		Proposed 100% Volume	Monthly Volume	Cost Per Copy	Proj Full-Year Billing	Quarterly Billing in Arrears
XEROX	Color Photocopier	26,005	2,167	\$0.05625	\$1,462.78	\$365.70
Sub Totals		26,005	2,167	\$0.05625	\$1,462.78	\$365.70

**COMBINED BLACK & COLOR
VOLUME & COST**

	Proposed 100% Volume	Monthly Volume	Avg Cost Per Copy	Proj Full-Year Billing
Total Billing	209,509	17,459	\$0.01040	\$2,178.45

Proposed Annual Capital Cost**\$6,020.96**